

Probable Budget 1989 mmA

Registrants	<u>180</u>	<u>160</u>	<u>140</u>
Miscellany	670	660	650
Photography	125	125	125
Beer	265	265	230
Wine	160	140	120
Camp	3510	3120	2730
Cooks	500	500	500
Food	4115	3885	3250
Busses (18 hours)	1250 (5 bus)	1250 (5b.)	1025 (4 bus.)
Ale book	50	45	40
Paid musicians	50	50	50
Bus Fares (RTD)	225 (50)	190 (42)	162 (32)
T-shirts (free)	55	55	55
Random Extras	50	45	40
	<u>11,025</u>	<u>10,130</u>	<u>8982</u>

Fees + Donations

Registration	9540	8480	7420
Grants	<u>1750</u>	<u>1750</u>	<u>1750</u>
	11,290	10,230	9120
Ale Profit	265	100	138
T-shirt Profit	230	202	172
Total Profit	<u>495</u>	<u>302</u>	<u>310</u>

Nightmare

Registrants	<u>180</u>	<u>160</u>
Miscellany	670	660
Photography	125	125
Beer	265	265
Wine	160	140
Camp	3510	3120
Cooks	500	500
Food	4115	3685
Busses (21 hrs + 80 miles)	1390	1390
Ale Book	50	45
Paid Musicians	50	50
Bus Fares (RTD)	250 (55)	220 (41)
T-shirts (Free)	70	70
Ice (coolers + beer)	50	50
Food Overrun	140	110
Breakage	80	60
	<u>11,425</u>	<u>10,490</u>
 Fees	 11,290	 10,230
ALE Loss	(135)	(260)
T-shirt Profit	<u>215</u>	<u>190</u>
Total Profit or Loss	80	(70)

Pipe Dream

Registrants

180

160

Miscellany

670

660

Photography

125

125

Beer

265

265

Wine

160

140

Camp

3510

3120

Cook us

500

500

Food

4115

3685

Busses (17 hrs.)

1150 (5 busses)

1150 (5) → 4 = 925

Paid Musicians

50

50

Bus Fares

190

162

T-shirts Free

20

20

10,755

9843

Fees + Grants

11,290

10,230

Alc Profit

535

333

T-shirt profit

250

222

Total Profit

785

555 → w/4 busses = ~~700~~ 780

Miscellany

Buttons	50
Mailings	115
CO Morris	125
Printed	20 25
Airport	100
Sound System	75
First Aid	300 25
Oxygen	75
Awards	20
Flyers	20
Bank	10
phone calls	<u>30</u>
	670

If we make out an Ale address book, that will run another \$30-50. This is 5 pages at 5¢ a page times 200 copies = \$50. Rodney's musicians may cost another \$50 as well.

The other factor to take under consideration is that the food budget will probably not drop strictly proportionally. Consequently, food may well run \$100-200 over budget. Do remember we will have 7 cooks eating for free.

If we pay bus fares^{and} musicians, ~~and~~ ~~they~~ make an Ale booklet, and figure an overrun in food, we will be \$400 over budget. Thus, actual profit may only be \$320 to \$575.

Done before last Ale meeting - so needs to be updated.

STATEMENT OF AGREEMENT

I, Donna McGinnis, agree to abide by the budgets contained within this document. I will not spend more than my total budget allows, without authorization from both Morris squires or their duly appointed representatives. If I violate this agreement, I am subject to having my first-born carried off by toads, to having my crops lie fallow in the fields, and various other Biblical plagues. At the end of the ALE I will provide a list of how I spent the money allocated to the food budget.

Sample Budget for 200

Donna McGinnis	\$200
(menu planning, shopping, and cooking for the weekend)	
4 helpers at \$25 each	100
Lodging for Donna and 4 helpers	97.50
Food	4000.00
Tax	120.00
Paper Products	
(plates, cups, silverware)	230.00
Total	<u>\$4747.50</u>

Persons	200	190	180	170	160	150
Cooks	397.50	397.50	397.50	397.50	397.50	397.50
Food	4000	3800	3600	3400	3200	3000
Tax	120	114	108	102	96	90
Paper	230	219	208	196	185	172
Totals	<u>4747.5</u>	<u>4530</u>	<u>4313</u>	<u>4095</u>	<u>3878</u>	<u>3659</u>

- 1) Add \$100 to all columns for 2 extra cooks.
- 2) Take # of registrants and then shift one column left to add on freebies.

Please sign and return
one copy to the Ale
Committee.