

Final Budget (well, semi-close) 2/87

| Number of People | 200 | 175 | 150 |
|--------------------|-----------|-------|-------|
| 690 Miscellany | 190 560 | 540 | 530 |
| Scholarships | -200 | -175 | -150 |
| Documentation | -415 -230 | 230 | 230 |
| 265 Beer | +45 -210 | 210 | 175 |
| Camp | 3900 | 3412 | 2925 |
| 134 Busses | 1340 | 1340 | 1080 |
| Paper Plates, etc. | 230 | 205 | 175 |
| Food | 5350 | 4680 | 4012 |
| Grant | (800) | (800) | (800) |
| Total | 11220 | 9992 | 8477 |
| per person | 56 | 57 | 56.50 |
| | 52.10 | 52 | |

Busses computation:

| | | | | |
|--------------------|--------|---------|----|----------|
| 10 hours, 62 miles | 135.50 | per bus | x5 | = 677.50 |
| 7 hours, 62 miles | 103 | per bus | x5 | = 515 |
| | | total | | 1192.50 |

With MTM bus (1.50 per mile)

| | |
|-------|------|
| | 632 |
| | 502 |
| total | 1134 |

Miscellany:

| | |
|---------------------|-----|
| Buttons: | 50 |
| Mailings: | 115 |
| Colorado Morris: | 125 |
| Printed matter: | 20 |
| Airport parking: | 100 |
| Sound system: | 75 |
| First Aid: | 10 |
| Awards: | 20 |
| Flyers: | 20 |
| Extras: signs, etc. | 25 |
| Grand | 10 |

For
3605
400
205
4210

5580
4780
830

| | |
|-----------|-----|
| Total: | 560 |
| from call | 30 |
| signs | 50 |
| | 100 |

200 + 20
100 + 80
400

150-180 \$3000

1200

200

400
10
160

360-410

3000
1000
400
4400

3000
400
175
100
4000

630

4750 ≈ 23.75

For 4000
120
400
230

400
205