

FINAL BUDGET - 1990 MIDWEST MORRIS ALE

Ale Revenues

	<u>T-Shirts</u>	<u>Registration</u>	<u>Late Fees</u>
Great River Morris	8.00	42.00	
Capering Roisters	80.00	336.00	5.00
Mayfield Morris and Sword	8.00	42.00	
Bloomington Quarry	56.00	336.00	
Keweenaw Stout Wood Morris	48.00	336.00	
Greenwich Morris Men	72.00	336.00	10.00
Prairie Waves Morris	8.00	273.00	
Original Olentangy Morris and Sword	8.00	84.00	
Merry Heymakers	96.00	462.00	
Castlewood Morris	40.00	357.00	10.00
Bells of the North	304.00	1,028.00	
Minnesota Traditional Morris	152.00	991.00	
Moonwood Morris	56.00	525.00	
Ramsey's Braggarts	48.00	355.50	20.00
Uptown-on-Calhoun	24.00	126.00	
Ann Arbor Morris and Sword	56.00	420.00	
Oak Apple Morris Dancers	192.00	1,008.00	
Ravenswood	48.00	294.00	5.00
Grand Rapids Reformed Morris	32.00	189.00	
Maroon Bells Morris	48.00	399.00	
Totals	\$ 1,384.00	\$ 7,939.50	\$ 50.00
Additional Revenues - Busking	\$ 35.50		
TOTAL REVENUES	\$9,409.00		

Ale Expenses

Refunds (see page 3 for details)

Refunds Paid:	\$ 399.00
Total Refunds Paid	\$ 399.00

Camp Fee Budget

Expenses Paid:	\$ 6.18 phone calls
	25.00 deposit to Boys Camp
	<u>1,000.00</u> paid to Girl Scouts
Total Expenses Paid	\$1,031.18

Food Budget

Expenses Paid:	\$4,502.50 paid to Eli Kujolic
	<u>66.50</u> gorp
Total Expenses Paid	\$4,569.00

Tour Budget

Expenses Paid:	\$1,084.00 paid to Medicine Lake Lines
Total Expenses Paid	\$1,084.00

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Communications Budget	
Expenses Paid:	\$ 43.76 for copies
	75.80 for postage
	<u>2.44</u> for envelopes
Total Expenses Paid	\$ 122.00
Registration Budget	
Expenses Paid:	\$ 2.98 for button blanks
	40.00 for buttons
	7.00 for pens, paper, etc.
	<u>42.17</u> for site maps, schedules
Total Expenses Paid	\$ 92.15
Publicity Budget	
Expenses Paid:	\$ 75.00 for press releases, posters
Total Expenses Paid	\$ 75.00
Site Budget	
Expenses Paid:	\$ 23.19 for amenities*
	5.38 for string, balloons,
	markers
	<u>12.80</u> for first aid supplies*
Total Expenses Paid	\$ 41.37
Social Budget	
Expenses Paid:	\$ 31.80 for speaker rental
Total Expenses Paid	\$ 31.80
Alcohol Budget	
Expenses Paid:	\$ 400.00 to Arthur Knowles
Total Expenses Paid:	\$ 400.00
Field Guide Budget	
Expenses Paid:	\$ 166.82 for copies
Total Expenses Paid	\$ 166.82
T-Shirts Budget	
Expenses Paid:	\$1,127.91 for shirts and printing
Total Expenses Paid	\$1,127.91
Workshops, Mass Dances Budget	
Expenses Paid:	\$ 34.75 for workshop supplies,
	copies
	40.32 for bull horn rental
	<u>4.13</u> for phone call
Total Expenses Paid	\$ 79.20
TOTAL EXPENSES	\$ 9,219.43 (includes refunds paid)
Net Gain	\$ 189.57 (to be used for final mailing costs and t-shirts for kitchen volunteers)

Refunds

	<u>Paid*</u>	<u>Requested**</u>
Bloomington Quarry	42.00	42.00
Keweenaw Stout Wood Morris	42.00	42.00
Ramsey's Braggarts	21.00	
Maroon Bells		42.00
Merry Heymakers		126.00
Moonwood		42.00
Total Refunds	105.00	294.00

* Refunds requested prior to the ale and paid out during registration at the ale.

** Refunds requested at the ale and paid out after it was determined that extra funds were available (includes any who were not able to attend, even if they didn't ask for a refund).