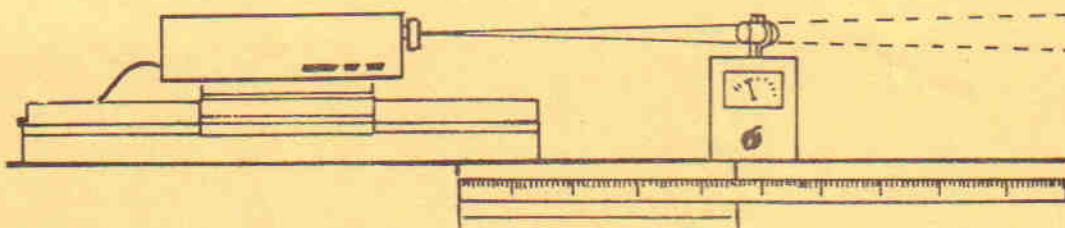


FALL 1994

HODAPP'S HOLOGRAMS



Budgeted

camp fee	3,195	}	9,695	}	9995
- Food	5,000				
- Tour	1,500				
			1600 plus 300 → 1800 1900		
communications	120 (50-40)	}	950		1850
- registration	100 180				10,045
- publicity	50				
- site	50 90				
- social	50				
- alcohol	500				
- workshops / mass	80				
			<u>10,645</u>		

Plus child care
(no budget at this time)

Plus child care
(no budget at this time)

Ale will cost between \$60 (175 attending)
and \$90 (120 attending), based on this
Final budget amount. IF the seed
money is consumed, then the Ale will
cost between \$55 and \$80.