

15 May

Alcohol  
cfe  
takeover?

① Harry Kleuh  
② John Cavanaugh

- • Tasks getting done
- • Arrival time
- • Budget estimates
- • Coordinating while on-site
- • Alcohol

- 
- Bus Co. charges \$25 per bus per 15 min. that the buses are late.
  - Abram's around May Pole
  - Can Food committee get in earlier on Friday??

Regis: \$80 + \$90 + gas \$

site: ? \$90

socul:

wkshp: \$50 + \$15

Food:

Tour: \$2250

child:

T-shirt: 978.45

camp: 3195

• 187 paid regis.  
~155 dancers?

~~\$80~~

Ann Arbor (1988) : survey showed 40% of people would pay more for premium accommodations ; 10% wanted to tent  
Count actual beds - don't rely on camp info

Also For 1988, 1989, and 1990 spent \$3775 to \$4569 on Food and cooks  
Budgeting \$5,500 should be adequate

Ojikez

Design a menu - John will get me a price

→ specify what we want

- vege meals  $0.04 \times 0.08 \times 0.01$
- snacks  $0.04 \times 0.08 \times 0.01$
- desserts, drinks  $0.04 \times 0.08 \times 0.01$

Ask Janie about this.

Deposit ASAP - 25% of rental minimum

\* Can tour buses negotiate the narrow roads?  
Good - yes.

\* Lifeguards must bring certif. Show up early for procedures.

MINIMUM rental costs:

"Worst Case"

900	Zonta	$25 \times 12 \times 3 =$	900
432	Hickory	12	432
432	Aspen	12	432
1764 (49 people)	Red Oak	12	432
1215 (81 tents)	Sugar Maple	-	-
7875	Boone	-	-
10,854 TOTAL			\$2,196 (61 people)
$\div 130$		$130 - 61 = 69 \text{ in tents?} \times \$15 =$	1035
\$83.49/person			\$3231 lodging costs
		All other costs +	7875
			11,106

\$75  $\times$  130 people = \$9,750 in revenue (\$1,356 in the hole!)  
Would need 148 people to break even

If expenses (e.g. Food) cut by \$1,000, then 130  $\times$  \$75 would be barely OK:  
\$9,750  $\div$  \$75 = 130 (104 deficit)

