

Midwest Morris Ale

Budget

# of people	150	155	160	165	170	175
\$29.00	\$4,350	\$4,495	\$4,640	\$4,785	\$4,930	\$5,075

	wild guess	actual cost
site rental	1000.00	1000.00 + 120.00 damage
dance hall rental	225.00	225.00
dance band	300.00	350.00
busses	\$50.00	540.00 (3 busses)
booze	300.00	595.00 (so, we got carried away!)
buttons, registration, postage	200.00	300.00
food (@ 12.00/person)	2100.00	1700.00
publicity (posters)	25.00	25.00
long distance phone	50.00	10.00
site prep	50.00	45.00
first aid kits	30.00	40.00
cook's fee	200.00	200.00
gas mileage reimbursement		75.00
cash on site	500.00	425.00
	\$5430.00	\$5530.00

$$\begin{aligned}
 160 \times 29.00 &= 4640.00 \\
 + 300.00 \text{ front } \$ & 300.00 \\
 + 300.00 \text{ performance fee } * & 300.00 \\
 + 155.00 \text{ busking } \$ & 155.00 \\
 + 45.00 \text{ made on T-shirt sales } & 45.00 \\
 \hline
 & \mathbf{\$5440.00}
 \end{aligned}$$

* for dancing at Riverplace

Midwest Morris Ale

About the Budget...

As you may notice from the figures, we didn't break even - good thing we have 2 strong teams to make up the deficit! However - it could have been easily avoided with more control over the various people who were spending money furiously. I would strongly recommend that various committees submit specific costs for final approval. Then you'll have ^{all} the figures before you decide to buy Gelati instead of plain-old Haagen Dazs or Imported French Brie instead of good old Wisconsin cheddar! Also, when the people most involved in the planning (ie. our exec. committee) are reaching the stage of commitment to institutions, the week before the Ale, DON'T let them loose in the liquor store with the checkbook!!

That's about the extent of my brilliant advice.
All that I can think of, anyway...

Please don't hesitate to call if you have any questions !!!

GOOD LUCK and

THANK YOU !!!

my sympathies,

Carol Buche
(612) 644-6879