

1st Ale site in Mound - not called yet

2nd site not available (Lakamaga)

Camp Ojikita (MTM danced there) 6th Day Use their Food; Alcohol?

\$16/person/night \$12/other nights

• How much space available? Size? Cabins; dance hall; workshop rooms; Food service. Negotiate alcohol later.

- Large group of 150-200 on Memorial Day Weekend (May 26-29, 1995)
- Cabins and tenting in combination.
- Showers
- Dining/Kitchen Facilities (in-house or catered?)
- Large dance area
- Separate cabins for workshops
- Alcohol

| | | |
|------|--------|------|
| 0002 | 0022 | 6007 |
| 0001 | 0021 | 228 |
| 002 | 002 | 2/A |
| 258 | 002 | 2/M |
| 2585 | 258.01 | |

Ballpark prices (based on 175 attendees):

Beth's #s →

| | | | |
|---------|----------|--------------------------|-----------------------|
| Lodging | \$3,000 | (~\$17/person - weekend) | (\$5.70/person/night) |
| Food | \$7,000 | (\$40/person - weekend) | (\$13/person/day) |
| Buses | \$1,500 | | |
| Alcohol | \$500 | | |
| Misc. | \$875 | | |
| | \$12,875 | (\$73.57/person) | + T-shirt |

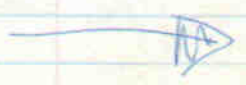
Sketch total with the bus and misc. = 2875 to go for the total on small scale

| | | |
|-----------|---------|------|
| 1990 Ale: | Lodging | 1000 |
| | Food | 4569 |
| | Buses | 1084 |
| | Alcohol | 400 |
| | Misc. | ~455 |

* Current estimates of caterer? Bus rental?

* Could go over on Lodging if others decreased...

(T-shirts not counted - should at least break even)



| Category | Amount | Amount |
|--------------|---------------|-------------|
| Food | 5500 | 5000 |
| Bus | 1500 | 1500 |
| A/c | 500 | 500 |
| Misc. | 500 | 875 |
| Total | 12,875 | 7875 |

$$7875 + 3000 = 10,875$$

- * Which expenses can be decreased at the last minute?
- * Also have an additional pot of start-up \$\$ as a cushion.