

Midwest Morris Ale 1990
Proposed Budget

Revenues

Ale fees - 175 @ \$42	7,350	
T-shirts - 125 @ \$8	1,000	
Total Revenues		8,350

Expenses

Camp fee	1,000	
Food Committee	4,375	
Tour Committee	975	
Communications Committee	150	
Registration Committee	100	
Publicity Committee	75	
Site Committee	200	
Social Committee	150	
Beer, wine	400	
Field Guide	150	
T-shirts	775	
Total Expenses		8,350

This budget has been changed such that expenses are listed by committee. Each committee chair thus has control over that portion of the budget and can spend up to that amount and no more. If additional funds are needed, committee chairs must talk to Beth Hennessy; however, be aware that funds may not be available. Food costs are based on a total of \$25 per paid registrant - this includes all food items, snacks, drinks (except for alcohol), cooks, helpers, and food for non-paid people.

Proposed Budget

Camp Fee	\$1,500	\$1,000
Food (\$22.50)	4,500	
Buses	1,000	
Beer/mead	500	
Registration costs	500	
Contra band	150	

$$\begin{aligned} & \$8,150 - \$7,650 \\ & \div 200 = \$40.75 \quad \$38.25 \\ & \div 175 = \$46.57 \quad \$43.71 \end{aligned}$$

How about we play safe and charge \$45? \Rightarrow Need 170 folks

$$\begin{aligned} @ \$22.50/\text{person food} & \Rightarrow \$7,722.50 \div 181 = \$42.67 \\ & \Rightarrow \$6,975 \div 170 = \$41.03 \end{aligned}$$

Food costs

Colorado	3,425 food
3,775	350 coats
(21.57/person)	325 beer/wine
2175	
A2	\$4,578 (includes alcohol)
	4,200 food (\$21/person)
	375 beer \$200

Previous ale fees:

Madison '81	\$12
Madison '82	\$16
Ann Arbor '83	\$18
Bloomington '84	
Minneapolis '85	\$29
St. Louis '86	\$33 + housing \$6 tent = \$39
	\$15 bunk = \$48

Madison '87	
Ann Arbor '88	\$46 + \$10 for Redwood housing (\$23 kids over 6) \$5 refunded, so \$41
Colorado '89	\$53 (\$27 kids over 6)

Twin Cities '90 \$45?

St Louis '91	
Bloomington '92	
Chicago '93	
Omaha '94	