



Annual Report 2013-14



Towards a New Dawn

**Ministry of Women and Child Development
Government of India**



ANNUAL REPORT

2013-14



Towards a New Dawn

MINISTRY OF WOMEN AND CHILD DEVELOPMENT
Government of India

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Introduction



Introduction

1.1 The Ministry of Women and Child Development, Government of India, came into existence as a separate Ministry with effect from 30th January, 2006. It has the nodal responsibility to advance the rights and concerns of women and children who together constitute 67.7 % of the country's population, as per 2011 Census. The Ministry was constituted with the prime intention of addressing gaps in State action for women and children and for promoting inter-Ministerial and inter-sectoral convergence to create gender equitable and child-centred legislation, policies and programmes. The functions of the Ministry include promoting the survival, protection, development and participation of women and children in a holistic manner.

The Ministry has the following Vision and Mission:

Vision

1.2 Empowered women living with dignity and contributing as equal partners in development in an environment free from violence and discrimination. And, well-nurtured children with full opportunities for growth and development in a safe and protective environment.

Mission - Women

1.3 Promoting social and economic empowerment of women through cross-cutting policies and programmes, mainstreaming gender concerns, creating awareness about

their rights and facilitating institutional and legislative support for enabling them to realise their human rights and develop to their full potential.

Mission - Children

1.4 Ensuring development, care and protection of children through cross-cutting policies and programmes, spreading awareness about their rights and facilitating access to learning, nutrition, institutional and legislative support for enabling them to grow and develop to their full potential.

Constitutional and Legal Provisions

1.5 The concern of the makers of our Constitution for equality to women on the one side and for assuring the rights of children, promoting their well being and ensuring a better future for them on the other, are enshrined in constitutional provisions which are listed at **Annexure - I**. For furthering the interests of the women and the children of the country, the Government has also enacted a number of laws which are listed at **Annexure - II**.

Subjects allocated to the Ministry of Women and Child Development

1.6 The subjects allocated to the Ministry of Women and Child Development are listed at **Annexure - III**.

1.7 The Ministry of Women and Child Development has been preparing its policies and programmes in accordance with the priorities outlined in the Five Year and Annual Plans for inclusive growth and development of women and



Hon'ble President of India presenting Stree Shakti Puraskar, 2013

children

1.8 The Ministry has evolved policies, plans of action, legislations, programmes and schemes for advancement of women and children and has been implementing them with the support of State Governments/UTs, Government and Non-Government Organisations for achieving its mandate.

Organisational Structure of the Ministry

1.9 The Ministry of Women and Child Development was headed by Minister of State (Independent Charge) during 2013-14. After the formation of 16th Lok Sabha, Smt. Maneka Sanjay Gandhi has taken over the charge as the Cabinet Minister of the Ministry. She is assisted by the Secretary, two Additional Secretaries, three Joint Secretaries, a Financial Adviser and Statistical Adviser. The posts of Sr. Economic Adviser, Economic Adviser and a Joint Secretary are vacant at present. The

organisational chart of the Ministry is at Annexure-IV.

1.10 The Ministry has four (4) autonomous organizations viz. National Institute of Public Cooperation and Child Development (NIPCCD), Central Social Welfare Board (CSWB), Rashtriya Mahila Kosh (RMK), and Central Adoption Resource Authority (CARA) working under its aegis, besides two (2) Statutory Commissions namely, National Commission for Women (NCW) and National Commission for Protection of Child Rights (NCPCR). NIPCCD, RMK and CARA are societies registered under the Societies Registration Act, 1860. CSWB is a charitable company registered under section 25 of the Indian Companies Act, 1956. These organizations are funded by the Government of India and they assist the Ministry in its functions including implementation of programmes / schemes. The Food and Nutrition Board (FNB) is an attached office of the Ministry.

1.11 The National Commission for Women (NCW) is a national apex statutory body set up in 1992 for protecting and safeguarding the rights of women. National Commission for Protection of Child Rights (NCPNR) was set up on 5th March, 2007 as envisaged in the Commission for Protection of Child Rights Act, 2005.

Major Achievements

1.12 The major achievements of the Ministry during 2013-14 are discussed in the succeeding paragraphs.

National Policy for Children (NPC), 2013

1.13 The Government has adopted a new National Policy for Children, 2013 on 26th April, 2013. The Policy reaffirms the Government's commitment to the realization of the rights of all children in the country. It recognizes every person below the age of eighteen years as a child and that childhood is an integral part of life with a value of its own; and a long term, sustainable, multispectral, integrated and inclusive approach is necessary for the harmonious development and protection of children.

1.14 The Policy lays down the guiding principles that must be respected by the national, state and local Governments in their actions and initiatives affecting children. The Policy has identified survival, health, nutrition, education, development, protection and participation as the undeniable rights of every child, and has also declared these as key priority areas.

1.15 As children's needs are multispectral, interconnected and require collective action, the Policy aims at purposeful convergence and strong coordination across different sectors and levels of governance; active engagement and partnerships with all stakeholders; setting up of a comprehensive and reliable knowledge base;

provision of adequate resources; and sensitization and capacity development of all those who work for and with children.

Integrated Child Development Services (ICDS)

1.16 The Integrated Child Development Services (ICDS) Scheme is one of the flagship programmes of the Government of India and represents one of the world's largest programmes for Early Childhood Development. ICDS was launched in 1975 in 33 Blocks (Projects) with 4,891 Anganwadi Centres (AWCs). *Currently 7076 Projects and 14 lakh AWCs have been approved. This also includes a provision of 20,000 AWCs 'on demand'.*

1.17 As on 31st December, 2013; 7,067 projects and 13,41,745 AWCs are operational across 35 States/UTs, covering 1026.03 lakh beneficiaries under supplementary nutrition and 356.10 lakh children in the age group 3-6 years children under pre-school component.

Nutrition Policy and Prime Minister's National Council on India's Nutritional Challenges

1.18 The following main decisions were taken in the first meeting of the Prime Minister's National Council for India's Nutrition Challenges, an apex body for Nutrition, held on 24th November, 2010:

- ICDS strengthening and restructuring
- Multi-sectoral programme to address the maternal and child malnutrition in selected 200 high-burden districts
- Launching a nation-wide information, education and communication campaign against malnutrition
- Bringing strong nutrition focus in sectoral programmes - Health, Drinking Water Supply and Sanitation, School Education, Agriculture and Food & Public Distribution (being monitored by Planning Commission)

ICDS strengthening and restructuring:

1.19 In order to address various programmatic, management and institutional gaps and to meet administrative and operational challenges, Government has approved the Strengthening and Restructuring of ICDS Scheme with an allocation of ₹ 1,23,580 crore during 12th Five Year Plan (2012-17). Administrative approval in this regard has been issued to the States/UTs on 22nd October, 2012.

1.20 Restructured and Strengthened ICDS has been rolled out in 200 high burden districts in the first year (2012-13); in additional 200 districts in second year (2013-14) (i.e. w.e.f. 1.4.2013) including districts from special

category States and North Eastern Region (NER); and in remaining districts in third year (2014-15) (i.e. w.e.f. 1.4.2014).

1.21 Under restructured ICDS Scheme, Grant-in-aid at the rate of ₹4.5 lakhs per AWC Building construction in the cost sharing ratio of 75:25 between the Centre and States has also been allowed from the year 2013-14 and first instalment of ₹ 723.59 crores has been released for construction of 44,724 AWC Buildings in 2013-14.

1.22 Financial Norms of Supplementary Nutrition have been revised w.e.f. 22.10.2012 to be rolled out in phased manner under the Restructured ICDS.

Category	Existing norms per beneficiary per day (w.e.f 16.10.08)	Revised cost norms per beneficiary per day (as per phased roll-out)
Children (6 months to 72 months)	₹ 4.00	₹ 6.00
Severely malnourished Children (6 months-72 months)	₹ 6.00	₹ 9.00
Pregnant women and lactating mothers	₹ 5.00	₹ 7.00

The revised rates would follow the phasing of the programme in selected 200 high burden districts in 2012-13 and subsequently in 200 districts in 2013-14 and remaining districts in 2014-15 on the existing cost sharing ratio of 50:50 between the Centre and the State other than NE States where it will continue to be on 90:10 basis.

1.23 The year also saw an increase in the honorarium of honorary field workers of ICDS. With effect from 1st April, 2011, the honorarium of Anganwadi Workers (AWWs) of Anganwadi Centres and that of Anganwadi Helpers (AWHs) and AWWs of Mini-Anganwadi Centres has been enhanced by ₹ 1,500/- per month and ₹ 750/- per month respectively, on

the last honorarium drawn. The honorarium to AWWs of Mini-AWCs is further enhanced by ₹ 750/- per month, on the last honorarium drawn by them w.e.f. 04.07.2013.

Nutrition

1.24 The other two decisions of PM's National Council on India's Nutritional Challenges namely (A) Information, Education and Communication (IEC) campaign against Malnutrition; and (B) a Multi-sectoral Nutrition Programme to address Maternal and Child undernutrition in 200 high-burden Districts have been actualized through **National Nutrition Mission (NNM)**, a Centrally Sponsored Scheme of the Ministry of Women and Child Development with these two components namely (A) and (B) above.

1.25 A Nationwide Information, Education and Communication (IEC) campaign against malnutrition was launched on 19th November, 2012 by the Hon'ble President of India in New Delhi. The IEC campaign comprising of four stages has been rolled out from 26th December, 2012.

1.26 Multi-sectoral Nutrition Programme to address Maternal and Child undernutrition in 200 high-burden Districts and to begin within 100 districts amounting to ₹ 1,213.19 crore was approved by Government in September, 2013 and launched on 24th January, 2014 by Hon'ble MOS (I/C), WCD. Administrative approval was issued to all concerned States/UTs on 25.11.2013 and 11.12.2013 respectively. The Multi-sectoral Nutrition Programme would be implemented during the 12th Five Year Plan with Centre: State cost sharing ratio 90:10 for all components in North Eastern Region (NER) States and Special Category States and 75:25 for other States &

UTs. ₹ 944.39 Crore is the Central share and the State share would be ₹. 268.80 Crore. The details are also available on the Ministry's website www.wcd.nic.in.

1.27 Nutrition Resource Platform (NRP) with an aim to collect, collate and make available resources and materials on nutrition and child development to the diverse stakeholders has been setup and NRP website launched.

Early Childhood Care and Education (ECCE)

1.28 Government of India has reaffirmed its commitment to promoting ECCE by formulating and notifying the National Early Childhood Care and Education Policy, 2013. Following the same, the National ECCE Curriculum Framework, Quality Standards and Child Assessment Cards have been notified and circulated to all States/UTs. Restructured ICDS envisages AWC as a "vibrant Early Child Development Centre" to become the first village outpost for health, nutrition and early learning.



IDA assisted ICDS Systems Strengthening & Nutrition Improvement Project (ISSNIP)

1.29 The International Development Association (World Bank) assisted ICDS Systems Strengthening & Nutrition Improvement Project (ISSNIP) is a two-phased, 7-year project with an overarching goal of supporting the Government of India's efforts to improve nutritional and early childhood development outcomes of children, with a focus on 162 districts across eight States, most of which are having higher proportion of child under nutrition. Total size of the project is ₹ 2,893 crore with 70% IDA share of ₹ 2,025 crore (USD 450 million, @ ₹ 45 per 1 USD as on Sept 2011) over 7 years. Estimated cost of phase 1 of the project is about US\$ 151.50 million (₹ 682 crore) of which US\$ 106 million is the IDA share, as committed by the World Bank initially. States will be bearing 10% of their project costs. Upon signing of the financing agreement between the Department of Economic Affairs (DEA) and the World Bank on 5th November, 2012, the project was made effective since 26th November, 2012. During 2013-14, following major actions were taken:

1.30 The Project was formally launched by Hon'ble Minister of State (IC), WCD through a national workshop organized jointly by the Ministry of Women and Child Development (MWCD) and the World Bank on 9th May, 2013 in New Delhi.

Integrated Child Protection Scheme (ICPS)

1.31 Ministry of Women and Child Development is implementing this comprehensive Centrally Sponsored Scheme since 2009-10 through the State Government/UT Administrations on predefined cost sharing financial pattern. The objectives of the Scheme are to contribute to the improvement in the well-being of children in difficult circumstances, as well as reduction of

vulnerabilities to situation and actions that leads to abuse, neglect, exploitation, abandonment and separation of children from parent.

1.32 ICPS provides preventive, statutory care and rehabilitation services to children who are in need of care and protection and children in conflict with law as defined under the Juvenile Justice (Care and Protection of Children) Act, 2000 and its Amendment Act, 2006 and any other vulnerable child. It provides financial support to State Governments/UT Administrations for running services for children either themselves or through suitable NGOs. These services include (a) Homes of various types for children; (b) Emergency Outreach services through Childline; (c) Open Shelters for children in need of care and protection in Urban and Semi Urban Areas; (d) Family Based Non-Institutional Care through Sponsorship, Foster Care and Adoptions. During the current financial year, 2013-14, Ministry assisted 1289 Homes, 263 Specialized Adoption Agencies (SAAs) and 205 Open Shelters through State Governments/UT Administrations. Continuation of the ICPS in the XII Plan has been approved with revised norms and structures from 1st April, 2014,

1.33 Central Adoption Resource Authority (CARA) launched Special Needs Module in July 2012 for early rehabilitation of Special Needs Children. This module has facilitated expeditious adoption of children having special needs who are difficult to be placed in In-country Adoption. CARA has also established linkages in 17 States between the Recognised Indian Placement Agency (RIPA) and the Specialized Adoption Agencies (SAAs) for online matching of special needs children by prospective parents residing abroad through their authorized agencies/central authorities in consultation with State Government. CARA with help of National Informatics Centre (NIC) has recently developed and designed SARA Module for State Adoption Resource Agency (SARA) which will enable the State Government to monitor the Adoption agencies in their State and will facilitate intra State adoption and those in the country.

WOMEN

Sexual Harassment of Women at Workplace (Prevention, Prohibition & Redressal) Act, 2013

1.34 The constitutional guarantee of gender equality includes protection from sexual harassment and the right to work with dignity. With more and more women joining the workforce, both in organised and unorganised sectors, ensuring an enabling working environment through legislation is imperative. Besides, women in educational and medical institutions and women who may enter a workplace in various capacities such as clients and customers are also vulnerable and need protection from sexual harassment at the workplace.

1.35 The Sexual Harassment of Women at

Workplace (Prevention, Prohibition and Redressal) Act, 2013 seeks to provide a safe and secure environment to women at the workplace. The Act came into force on 9th December, 2013. The Rules under this Act have been notified as well. The Act seeks to cover all women, irrespective of their age or employment status and protect them against sexual harassment at all workplaces both in public and private sector, whether organized or unorganized.

Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG)–Sabla

1.36 A comprehensive scheme for the holistic development of adolescent girls called 'Rajiv Gandhi Scheme for Empowerment of Adolescent Girls –Sabla' was introduced in 2010. Sabla is being implemented in 205 selected districts across the country, using the ICDS platform.



Hon'ble President of India laid foundation stone of "Nirbhaya Bhawan"
(Building of National Commission for Women) on 11th June, 2013.

1.37 ***Sabla*** is being implemented through the State Governments/UTs with 100 per cent financial assistance from the Central Government for all inputs other than nutrition provision for which 50 % Central assistance is provided to States. Anganwadi Centre is the focal point for the delivery of the services. ***Sabla*** aims at an all-round development of adolescent girls (AGs) of 11-18 years by making them self-reliant by facilitating access to learning, health and nutrition through various interventions such as health, education, vocational training etc.

1.38 The scheme has two major components (i) **Nutrition and (ii) Non Nutrition Component.** **Nutrition** containing 600 calories, 18-20 grams of protein and micronutrients per beneficiary per day for 300 days in a year is being given in the form of **Take Home Ration or Hot Cooked Meal** to 11-14 years out-of-school girls and all girls of 14 -18 years age (out of school and in school girls). In the **Non Nutrition Component, the Out of school Adolescent Girls** (11-18) years are being provided IFA supplementation, Health check-up and Referral services, Nutrition & Health Education, Counselling/ Guidance on family welfare, Adolescent Reproductive Sexual Health(ARSH), child care practices and Life Skill Education and accessing public services. 16-18 year old AGs are also given vocational training. The integrated package of services being provided to *adolescent girls* under ***Sabla*** is as under:

- i. Nutrition provision (@ ₹ 5/- per beneficiary per day for 300 days in a year)
- ii. Iron and Folic Acid supplementation (52 tablets annually)
- iii. Health check-up and referral services
- iv. Nutrition & health education
- v. Counseling/guidance on family welfare, ARSH, child care practices, and home management

- vi. Life skills education and accessing public services
- vii. Vocational training for girls aged 16 and above, under the National Skill Development Programme

1.39 Under ***Sabla***, during 2013-14, 101.58 lakh beneficiaries have been covered for nutrition and 1.14 lakh adolescent girls provided vocational training.

National Mission for Empowerment of Women (NMEW)

1.40 The Ministry launched the National Mission for Empowerment of Women (NMEW) in March, 2010 for co-ordinated assessment of current Government interventions and aligning future programmes so as to translate the National Policy on Empowerment of Women (NPEW) prescriptions into reality. The Mission was operationalised during 2011-12, with the setting up of a National Resource Centre for Women (NRCW) within the Ministry. The Institutional mechanism under the Mission was operationalised with the setting up of the National Unit headed by the Additional Secretary and Mission Director. The State level institutions consists of the State Mission Authority (SMA) and State Resource Centre for Women (SRCW), which works in coordination with NMEW. Twenty seven (27) States have notified setting up of SMAs and set up SRCWs.

1.41 State Action Plans prepared with technical support from NRCW and approved at the level of the Chief Ministers have a focus on Child Sex Ratio (CSR), Violence Against Women, Trafficking, Political Empowerment (through elections of Women Representatives), Child Marriage, etc. Fourteen State Action Plans have been prepared.

1.42 A comprehensive National Plan of Action for improving Child Sex Ratio (CSR) has been developed after a consultative process through National and Regional Consultations and Working Group meetings with other Ministries, States, and Districts. The different stakeholders have agreed upon their respective role for implementing this plan with a special focus in 100 Gender Critical Districts.

1.43 Ahimsa Messenger, a programme to combat violence against women was kicked off on 31st August, 2013 with a large scale mobilisation of adolescent girls. It has been anchored by the Mission through development of Training Modules, IEC kit, training & dissemination strategy for its operationalisation on a nation-wide canvass. Focus of the programme is to generate awareness about basic legal rights, procedures and provisions amongst the community and giving intensive training to various front line functionaries across different programmes throughout the country. The programme also envisions generating awareness amongst adolescent boys and girls about their civic responsibilities and duties.

1.44 Integrated Women Resource Centres or Poorna Shakti Kendras (PSK), which function as a *one stop centres for women*, were opened in 150 Gram Panchayats (GPs) in Pali, Rajasthan along with a District level Convergence and Facilitation Centre for women, in previous years. Each PSK has two Mahila Gram Samanvyaaks who act as community facilitators. Similar projects have been initiated in Kamrup Metropolitan District, Assam and Jaintia Hills, Meghalaya. Further, 29 districts have been selected under this convergence initiative.

1.45 Indira Gandhi Matritva Sahyog Yojana (IGMSY), a Conditional Cash Transfer scheme for pregnant and lactating (P&L) women to give them better enabling environment by providing cash incentives for improved health and nutrition to pregnant and nursing mothers was introduced in 2010-11. It is being implemented initially on pilot basis in 53 selected districts using the platform of ICDS.

1.46 IGMSY is a Centrally Sponsored Scheme, under which the grant in-aid is released to States/UTs. The Scheme envisages providing cash directly to P & L women during pregnancy and lactation in response to

individual fulfilling specific conditions. It would address short term income support objectives with long term objective of behaviour and attitudinal change. The scheme attempts to partly compensate for wage loss to Pregnant & lactating women both prior to and after delivery of the child.

1.47 Pregnant Women of 19 years of age and above for first two live births are entitled for benefits under the scheme. All Government/PSUs (Central & State) employees are excluded from the scheme as they are entitled for paid maternity leave. The beneficiaries are paid ₹ 6,000/- in two equal instalments per P & L women on fulfilling specific conditions related to maternal and child health to partly compensate for wage loss to mothers/women during pregnancy and period of lactation. The cash incentives through provision of Conditional Cash Transfer (CCT) contribute to better enabling environment and encourage adoption of health and nutrition related practices among the intended beneficiaries.

1.48 As per provision of The National Food Security Act, 2013, the Ministry has reviewed the entitlement of maternity benefits of IGMSY beneficiaries in 53 districts from ₹ 4,000 to ₹ 6,000 which is effective from 5th July, 2013 and accordingly letter has been issued to all States/UTs on 27-09-2013.

1.49 Under the scheme, funds amounting to ₹ 232.05 crore have been released to the States/UTs during 2013-14.

Swadhar- A Scheme for Women in Difficult Circumstances

1.50 Swadhar Scheme was launched by the Ministry during the year 2001-02 for the benefit of women in difficult circumstances; and at present, 311 Swadhar Homes are functioning across the country.

Umbrella Scheme for Protection and Development of Women

1.51 The schemes of Swadhar Greh, National Mission for Empowerment of Women (NMEW), One Stop Crisis Centre, Restorative Justice for

Rape Victims and Scheme for Assistance to States for implementation of Protection of Women from Domestic Violence Act, 2005, are proposed to be implemented as components of the Umbrella Centrally Sponsored Scheme on **Women Protection and Empowerment** during the 12th Plan period.

Results Framework Document (RFD)

1.52 The Government of India instituted the “Performance Monitoring and Evaluation System (PMES) for Government Departments” under the guidance of the Cabinet Secretariat and with the approval of the Prime Minister. Under PMES, each Department / Ministry is required to prepare in the beginning of each financial year, a Results-Framework Document (RFD) which provides a summary of the most important targets that it expects to achieve during the financial year. As part of this framework, the Ministry of Women and Child Development, has been involved in developing its RFDs since the last quarter of 2009-2010.

1.53 The priority areas identified in the Ministry's RFD 2013-14 include: ensuring development of all children below 6 years through universalization and operationalisation of ICDS centres, providing safe and secure environment to all children in need of care and protection through legislations, policies and programmes; empowering adolescent girls through nutrition, health care and life-skill education; ensuring socio-economic empowerment of marginalized women etc. The development of the annual RFD constitutes a concrete exercise towards aligning its programmes, people, performance and processes in the system towards the fulfillment of the Ministry's vision and mission for women and children.

Five Year Strategy Plan (FYSP) (2011-2016)

1.54 The development of an implementable Five Year Strategy Plan (FYSP) (2011-16) is a component of RFD mandated requirements. The Ministry of Women and Child Development initiated the strategic planning

process by putting together an 'Action Plan' for the development of the FYSP by the end of 2010, with implementation slated to begin in 2011. The Ministry conducted a series of stakeholder consultations between June-November, 2010 to seek the views of civil society as well as international development partners (including UN Bodies) and independent experts. The FYSP was finalized as an implementable overall strategy to achieve the short-term and long-term goals of this Ministry, linked to specific measurable milestones.

Major Events

International Events

1. Fifth IBSA Women's Forum

The Ministry of Women and Child Development organized and participated in a number of deliberations as part of the Fifth IBSA Women's Forum between 14th – 15th May, 2013 which drew delegates from the partner countries of South Africa and Brazil, officials from the Ministry of Women and Child Development, representatives from international agencies, civil society organizations, academia, and students.

2. Second high level meeting on South-South Cooperation for Child Rights in Asia and the Pacific 23rd -25th October, 2013, New Delhi, India

The Second High Level Meeting (HLM) on South-South Cooperation for Child Rights in Asia and the Pacific was held in New Delhi from 23rd to 25th October, 2013 at The Ashok, New Delhi. Hosted by the Ministry of Women and Child Development, Government of India. The 2nd HLM brought together more than 150 delegates from 32 countries in Asia and the Pacific, regional organizations, and UNICEF to discuss and share the progress, experience, problems and challenges in the survival, protection, development and rights of the nearly 1.2 billion children in the region. The country delegations were led by twenty one Ministers, six Secretaries and other Joint Secretary level officers.

The Second HLM engaged in productive discussions on the three themes -Adolescents:

Current Rights for Future Opportunities (Policies, Programmes and Laws to tackle adolescent issues), Fulfilling Child Rights with Early Childhood Development, and Urban Settings as an Opportunity for Realizing all Child Rights. It also assessed the progress made on the use of South-South cooperation for child rights in follow-up to the First HLM held in 2010 in Beijing. The gathering provided impetus to the development of networks for knowledge exchange, promotion of peer learning, and coordination for cooperation on child rights in the countries of Asia and the Pacific.

The meeting concluded with the adoption of the New Delhi Declaration, which defines a number of specific recommendations for participating countries to pursue as they seek to advance child rights.

3. Follow up Regional Consultation (FURC) of National Action and Coordinating group (NACGs) against violence against Children

A delegation participated in the follow up Regional Consultation (FURC) of the National Action and Coordinating group (NACGs) against violence against Children, held in Male, Maldives from 7th-9th April, 2013.

4. Visit to Trinidad, Tobago and El Salvador

A high level delegation led by Hon'ble Minister (Independent Charge), Ministry of Women and Child Development, Smt. Krishna Tirath visited Trinidad, Tobago & El Salvador from 29th May, 2013 to 3rd June, 2013 to meet stakeholders connected with children, youth and women affairs and for experience sharing.

5. Tenth Commonwealth Women's Affairs Ministers Meeting

A high level designation led by Hon'ble Minister of State (Independent Charge), MWCD attended the Tenth Commonwealth Women's Affairs Ministers Meeting in Dhaka, Bangladesh from 17th-19th June, 2013. The theme of the meet was "Women Leadership for

Enterprise". The meeting was attended by delegations from 30 countries.

6. Launch of Asian Development Bank report on India Gender Equality Diagnostic of Selected Sectors

A delegation led by Hon'ble Minister (Independent Charge), MWCD visited Manila, Philippines for the Launch of Asian Development Bank report on India Gender Equality Diagnostic of Selected Sectors on 27th September, 2013.

7. 58th Annual Session of the Commission on the Status of Women (CSW)

The Ministry participated in 58th Session of **Commission on the Status of Women** held in New York on 17th-18th March, 2014. The priority theme for the CSW was "Challenges and achievements in the implementation of the Millennium Development Goals for Women and Girls".

8. Asia Pacific Regional Policy Forum

A delegation led by Hon'ble Minister (Independent Charge), Ministry of Women and Child Development, Smt. Krishna Tirath participated in the event of Asia Pacific Regional Policy Forum on "Early Childhood Care and Education: are children ready to learn ? Are schools ready for children" in Seoul, Republic of Korea from 10th-12th September, 2013

National Events

1. The World Breastfeeding Week (WBW) was observed from 1st - 7th August, 2013 on the global theme of "**Breastfeeding Support: Close to Mothers**" by CFNEUs throughout the country.

2. National Nutrition Week (NNW) is celebrated from 1st - 7th September every year since 1982 to intensify nutrition awareness through various modes and interventions to reach the masses in the far flung areas of the country. This year, the theme for the National Nutrition Week was on "**Food Security for Healthy life**".

3. ***The World Food Day (WFD)*** was celebrated in the country on 16th October, 2013 by 43 CFNEUs of Food & Nutrition Board (FNB) in 29 States/UTs on the theme “**Sustainable Food Systems for Food Security and Nutrition**” in collaboration with State Government Departments i.e. Women and Child Development, Agriculture, Horticulture, Educational Institutions, NGOs etc., with the objective to create awareness about nutrition.
4. ***Global Iodine Deficiency Disorders (IDD) Prevention Day*** was celebrated on 21st October, 2013 by CFNEUs of FNB with activities such as quiz competitions, live demonstration and distribution of IEC material in schools to generate awareness amongst the students/ masses on importance of consumption of iodized salt.
5. The Community Food and Nutrition Extension Units (CFNEUs) of Food and Nutrition Board also celebrated **Universal Children's Day** on 14th November, 2013 and **ICDS Week** from 14-19 November, 2013 with various activities related to nutrition.
6. Northern Region of FNB participated in **9th Government Achievements & Schemes Expo - 2013** and concurrent show “**9th International Agriculture & Horticulture Expo - 2013**” and “**9th Food Technology Expo - 2013**” at Pragati Maidan, New Delhi during 26th to 28th July, 2013.

2



Women Empowerment & Protection



Towards a New Dawn

Women Empowerment & Protection

2.1 Gender equality is guaranteed under the Constitution of India which not only prohibits discrimination on grounds of sex but goes beyond that and permits positive discrimination in favour of women. Further, our country is a signatory to the Convention on the Elimination of all Forms of Discrimination against Women (CEDAW) under which we have an obligation to work towards ensuring gender equality. Several constitutional provisions reiterate India's commitment towards the socio-economic development of women and uphold their right of participation in political and decision making processes. As the home to about 586 million women (as per 2011 census), which constitute about 48.5 per cent of the total population, India has taken several measures to secure gender parity in all walks of social, economic and political life.

I. PLANNING PROCESS AND WOMEN EMPOWERMENT

2.2 To realize the above constitutional goal, the focus of our planning process has evolved from a purely welfare oriented approach to recognizing women's centrality in the developmental framework, to empowerment module and now to recognising women as agents of change. While in the Sixth and in the Seventh Five year Plans, the emphasis was primarily on health, education and employment of women, a marked shift could be seen in the approach of Eighth Plan where 'empowerment' of women was recognized and accepted as a distinct strategy. This was further

taken forward in the Ninth plan with the introduction of the concept of Women's Component Plan whereby identified ministries were required to indicate the flow of funds to the women's programmes and schemes. The Ninth Plan approach was to access women living in poverty and to guide them to help themselves through initiative like Self-Help Groups (SHG). In the Tenth Plan, for the first time, monitorable targets were set for a few key indicators of human development, which include reduction in gender gaps in literacy, wage rates and reduction in maternal mortality rate.

2.3 The Twelfth Plan (2012-17) has identified the key elements for gender equity to be addressed in the next five years as economic empowerment, social and physical infrastructure, enabling legislations, women's participation in governance, inclusiveness of all categories of vulnerable women, engendering national policies/programmes and mainstreaming gender through gender budgeting.

II. NATIONAL POLICY FOR THE EMPOWERMENT OF WOMEN

2.4 The National Policy for Empowerment of Women, 2001 (NPEW) was formulated as the blueprint for the future, with the express goal of addressing women's felt needs and bringing about their advancement, development and empowerment.

It specifically highlighted the following:

- The advancement, development and empowerment of women in all spheres of life.

- Introduction of more responsive judicial legal systems that is sensitive to women's needs
- Ensuring women's equality in power sharing and active participation in decision making.
- Mainstreaming a gender perspective in development process.
- Strengthening and formation of relevant institutional mechanism.
- Partnership with community based organizations; and
- Implementation of international obligations, commitments and cooperation at the international, regional and sub-regional level.

2.5 The NPEW was envisaged as a comprehensive framework which is progressive and forward looking in nature. The policies/programmes of the Government are already directed towards achieving inclusive growth with special focus on women in line with the objective of the National Policy for Empowerment of Women.

High Level Committee on the Status of Women

2.6 A High Level Committee on the Status of Women has been re constituted by Government of India vide notification dated 24th May, 2013 to undertake comprehensive study to understand the status of women since 1989 as well as to evolve appropriate policy interventions based on a contemporary assessment of women's need. The Committee is to present its report within two years of its reconstitution. During 2013-14, the committee has held various meetings for prioritising critical issues, Justice Verma Report and subsequent amendments to the Criminal justice Act with regard to Gender based violence, strengthening institutional mechanisms etc.

III. LEGISLATIVE INTERVENTIONS

Sexual Harassment of Women at Workplace (Prevention, Prohibition & Redressal) Act, 2013

2.7 The constitutional guarantee of gender equality includes protection from sexual harassment and the right to work with dignity. With more and more women joining the workforce, both in organised and unorganised sectors, ensuring an enabling working environment through legislation is imperative. Besides, women in educational and medical institutions and women who may enter a workplace in various capacities such as clients and customers are also vulnerable and need protection from sexual harassment at the workplace.

2.8 The Sexual Harassment of Women at Workplace (Prevention, Prohibition and Redressal) Act, 2013 seeks to provide a safe and secure environment to women at the workplace. The Act came into force on 9th December, 2013. The Rules under this Act have been notified as well. The Act seeks to cover all women, irrespective of their age or employment status and protect them against sexual harassment at all workplaces both in public and private sector, whether organized or unorganized.

2.9 The Act under Section 4 and Section 6 creates a redressal mechanism in the form of Internal Complaints Committee (ICC) and Local Complaints Committee (LCC). All workplaces employing 10 or more than 10 workers are mandated under the Act to constitute an ICC. Complaints from workplaces employing less than 10 workers or when the complaint is against the employer will be looked into by the LCC. A District Officer notified under the Act will constitute the LCC at the district level.

2.10 The Act mandates that the Committee shall complete the inquiry within a time period of 90 days. On completion of the inquiry, the report will be sent to the employer or the District Officer, as the case may be and they are mandated to take action on the report within 60 days.

2.11 The Act under Section 19 casts a responsibility on every employer to create an environment which is free from sexual harassment. Under it, employers are required to organize workshops and awareness programmes at regular intervals for sensitizing the employees about the provision of this legislation and display notices regarding the constitution of Internal Committee, penal consequences of sexual harassment etc.

2.12 All Internal Complaints Committees are required to submit Annual reports to the employer who in turn will submit it to the district officer. All Local Complaints Committee shall submit their annual report to the district officer. The district officers will submit the report annually to the State Governments.

The Dowry Prohibition Act, 1961

2.13 The Dowry Prohibition Act, 1961 has been in implementation since 1961 to prohibit the evil practice of giving and taking of dowry. The Act underwent amendments in the year 1984 and again in 1986. The Ministry is considering further amendments to the Act based on suggestions received from the National Commission for Women in 2009, recommendations given by an Inter-Ministerial Group constituted in 2010 and based on recommendations received through regional and national consultation held by the Ministry with various stakeholders. Separately, the Committee on Petitions of Rajya Sabha which examined a Petition praying for amendments in Section 498 A of IPC, inter alia recommended that the Dowry Prohibition Act may be strengthened. For the purpose of finalising the amendments, a Review committee was also constituted, which submitted the report in July 2012. A meeting of the women MPs was also held on 30th August, 2012 to discuss various aspects of the Dowry Prohibition Act, wherein they gave various suggestions on the proposed amendments. All these recommendations/proposals/suggestions have been examined and

a draft Cabinet note on the amendments to the Dowry Prohibition Act, 1961 has been finalised and circulate to all the concerned Ministries for their comments. The note will be placed for consideration of the Cabinet after considering these replies which are still awaited.

The Protection of Women from Domestic Violence Act (PWDVA), 2005

2.14 Violence against women takes place in various forms, including physical, economic, social, and psychological. The PWDVA is a civil law which seeks to provide immediate support to women victim of domestic violence in the form of shelter, medical facility and reliefs in the nature of protection, residence, compensation, maintenance orders as well as orders for temporary custody of children. It entitles victim to support services like shelter, medical relief, legal assistance and counselling. The law also widens the meaning of the word 'aggrieved woman' by including women who face domestic violence in relationships (other than matrimonial relationships) like daughters, mothers, sisters and those involved in marriage like relationships and providing a woman's right to reside in the shared household. The Act came into force on 26th October, 2006. The Ministry has been reviewing implementation of the Act with the State Governments from time to time.

The Indecent Representation of Women Act, 1986

2.15 The **Indecent Representation of Women Act, 1986** was enacted with the specific objective of prohibiting indecent representation of women in advertisement, publication, writing and painting or in any other manner and references that are derogatory to the dignity of women. Contravention of relevant provisions of the Act is punishable with imprisonment, of either description, for a term which may extend upto two years and with fine which may extend to two thousand rupees on first conviction and in the event of a second or subsequent conviction, imprisonment for a term not less than six months, but may extend upto five years and with fine not less than ten thousand rupees, which may extend upto one lakh rupees.

2.16 The Act, in its present form, relates primarily to the print media. In view of the development of newer forms of communication such as internet and satellite based communication, multi-media messaging, cable television etc, the Act has become too inadequate and narrow in its scope. Government has approved amendments proposed by this ministry relating, primarily to broadening the scope of the law to cover audio-visual media and material in electronic form and revising the penalties.

2.17 The Indecent Representation of Women (Prohibition) Amendment Bill, 2012 was introduced in Rajya Sabha on 13th December, 2012 and referred to the Parliamentary Standing Committee. The recommendations of the Parliamentary Standing Committee have since been received which are under consideration.

National Commission for Women

2.18 The National Commission for Women (NCW) was constituted in 1992 as an apex statutory body at the National level under the National Commission for Women Act, 1990 to safeguard and promote the rights and interests of women. It has a wide mandate covering almost all aspects of women's development. The Commission investigates and examines the legal safeguards provided for women under the Constitution and other laws and recommends to Government measures for their effective implementation. The Commission is also authorized to review the existing provisions of the Constitution and other laws affecting women and recommend amendments to meet any lacunae, inadequacies or shortcomings in such laws; look into complaints and take suo-moto notice of matters relating to deprivation of women's rights, etc. and take up the issues with appropriate authorities. The Commission is also empowered to participate and advise Government in the planning process for socio-economic development of women.

(More details and activities undertaken during the year are given in a separate chapter 10 on 'National Commission for Women' in this Annual Report)

IV. SCHEMES FOR WOMEN

Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG) – SABLA

2.19 A comprehensive scheme for the holistic development of adolescent girls called '**Rajiv Gandhi Scheme for Empowerment of Adolescent Girls –Sabla**' was introduced in 2010. **Sabla** is being implemented in 205 selected districts across the country, using the ICDS platform. In these districts, **Sabla** has replaced the Nutrition Programme for Adolescent Girls (NPAG) and Kishori Shakti Yojana (KSY). In the non-**Sabla** districts, KSY continues as before.

2.20 **Sabla** is being implemented through the State Governments/UTs with 100 per cent financial assistance from the Central Government for all inputs other than nutrition provision for which 50 % Central assistance is provided to States. Anganwadi Centre is the focal point for the delivery of the services. **Sabla** aims at an all-round development of adolescent girls (AGs) of 11-18 years by making them 'self reliant' by improving their health and nutritional status, promoting awareness about health, hygiene, nutrition, ARSH (Adolescent Reproductive and Sexual Health), family welfare and child care and facilitating access to public services through guidance & counseling. It also aims towards mainstreaming out of school AGs into school system and provides vocational training to girls aged 16 years and above.

2.21 The scheme has two major components (i) **Nutrition and (ii) Non Nutrition Component**. **Nutrition** containing 600 calories, 18-20 grams of protein and micronutrients per beneficiary per day for 300 days in a year is being given in the form of **Take Home Ration or Hot Cooked Meal** to out-of-school girls of 11-14 years and all girls of 14-18 years age (out-of-school and in school girls). In the **Non Nutrition Component**, the out-of-school

Adolescent Girls (11-18 years) are being provided IFA supplementation, Health check-up and Referral services, Nutrition & Health Education, Counselling/ Guidance on family welfare, Adolescent Reproductive Sexual Health (ARSH), child care practices and Life Skill Education and accessing public services. 16-18 year old AGs are also given vocational training.

2.22 AGs are provided non-nutrition services for a minimum of 5-6 hours per week. All out-of-school adolescent girls assemble at the Anganwadi Centre as per the time table and frequency decided by the States/UTs. The school going girls meet at the AWC at least twice a month and more frequently during vacations/holidays to receive life skill education, nutrition & health education, awareness about other socio-legal issues etc. This gives an opportunity for mixed group interaction between in-school and out-of-school girls, motivating the latter to join school.

2.23 The integrated package of services being provided to *adolescent girls* under **Sabla** is as under:

- i. Nutrition provision (@ ₹ 5/- per beneficiary per day for 300 days in a year)
- ii. Iron and Folic Acid supplementation (52 tablets annually)
- iii. Health check-up and referral services
- iv. Nutrition & health education
- v. Counseling/guidance on family welfare, ARSH, child care practices, and home management
- vi. Life skills education and accessing public services
- vii. Vocational training for girls aged 16 years and above, under the National Skill Development Programme

2.24 Coordination with different Ministries /Departments at all levels *such as education, health, youth affairs, employment training, etc* is important for the success of the scheme **Sabla** which requires convergence of services with various schemes/ programmes of the different implementing Ministries. Training modules have been developed by NIPCCD for training of ICDS functionaries upto the grass root level for the effective implementation of the scheme. Training of ICDS functionaries (implementing the scheme), across the country, is conducted by National Institute for Public Cooperation and Child Development (NIPCCD).

2.25 There has been progress under the scheme over the years. Against the annual target of 100 lakh for nutrition beneficiaries in 2013-14 under **Sabla**, 101.58 lakh beneficiaries have been covered. Under the scheme, age appropriate guidance on existing facilities (in the areas of health and family welfare) and legal rights, is provided. Visits to the public service places like Post Office, Railway Station, Health Centre and banks are also undertaken for generating awareness and prepare them for enforcing their rights. **Sabla** encourages out of school AGs to join school by explaining to them the benefits of education. It is the ideal platform for the school authorities, to motivate the out-of-school AGs to enrol in schools.

2.26 Vocational training is a major contributor to the socio-economic enhancement of any individual. Under **Sabla**, AGs are linked with National Skill Development Programme of Ministry of Labour & Employment for imparting vocational training to out-of-school girls above 16 years of age. The training focuses on non-hazardous income generating skills which are area specific and improves the employability after 18 years. As per progress reported by States, 1.14 lakh adolescent girls have been provided vocational training under **Sabla** in 2013-14.

2.27 A Budget provision of ₹ 650.00 crore was earmarked for **Sabla** for 2013-14, against which, a sum of ₹ 575.36 crore has been released to States/

UTs. States wise funds released/ utilized and beneficiaries covered under *Sabla* in 2013-14 is at **Annexure-V**.

Indira Gandhi Matritva Sahyog Yojana (IGMSY) – Conditional Maternity Benefit (CMB) Scheme.

2.28 Indira Gandhi Matritva Sahyog Yojana (IGMSY), a Conditional Cash Transfer scheme for pregnant and lactating women to give them better enabling environment by providing cash incentives for improved health and nutrition to pregnant and nursing mothers. It is being implemented initially on pilot basis in 53 selected districts, using the platform of ICDS.

2.29 IGMSY is a Centrally Sponsored Scheme introduced in the FY 2010-11, under which the grant in-aid is released to States/UTs. The Scheme envisages providing cash directly to P & L women during pregnancy and lactation in response to individual fulfilling specific conditions. It would address short term income support objectives with long term objective of behaviour and attitudinal change. The scheme attempts to partly compensate for wage loss to Pregnant & lactating women both prior to and after delivery of the child.

2.30 Pregnant Women of 19 years of age and above for first two live births are entitled for benefits under the scheme. All Government/ PSUs (Central & State) employees are excluded from the scheme as they are entitled for paid maternity leave. The beneficiaries are paid ₹ 6,000/- in two equal instalments per P & L women on fulfilling specific conditions related to maternal and child health to partly compensate for wage loss to mothers/women during pregnancy and period of lactation. The cash incentives through provision of Conditional Cash Transfer (CCT) contribute to better enabling environment and encourage adoption of health and nutrition related practices among the intended beneficiaries.

2.31 As per provision of The National Food Security Act, 2013, the Ministry has reviewed the entitlement of maternity benefits of IGMSY beneficiaries in 53 districts from ₹ 4,000 to ₹ 6,000 which is effective from 5th July, 2013 and accordingly letter has been issued to all States/UTs on 27-09-2013.

2.32 The Budget Estimate for 2013-14 were ₹ 500.00 crore with the Revised Estimate being ₹ 255.00 crore. Funds amounting to ₹ 232.05 crore were released to the States/UTs up to 31st March, 2014. Statement indicating State wise funds released/utilised under IGMSY during last four years is at **Annexure-VI**. The budget estimate for 2014-15 is calculated to be ₹ 400.00 crore for implementing the scheme in accordance with the provisions of the National Food Security Act, 2013 in the existing 53 districts.

National Mission for Empowerment of Women

2.33 National Mission for Empowerment of Women (NMEW) is a Centrally Sponsored Scheme (CSS) approved by the Planning Commission. It was launched by Government of India on 8th March, 2010 with a view to empowering women holistically. The Mission aims to achieve empowerment of women by securing inter sectoral convergence of schemes/ programmes of different Ministries/Departments of Government of India as well as State Governments. It has the mandate to strengthen and facilitate the process of co-ordinating all the women's welfare and socio-economic development programmes.

2.34 The Central Monitoring Committee (CMC) and Inter-Ministerial Coordination Committee (IMCC) set up to monitor and facilitate convergence across Ministries have been meeting regularly during 2013-14. The CMC under the chairmanship of the Minister of State (IC), MWCD with representatives from five participating Ministries/Departments, State Governments officials and specific domain experts as members,

has the role of effective monitoring of the functioning of the Mission.

2.35 A National Resource Centre for Women (NRCW) has been set up within the Ministry of Women and Child Development with eight functional domains, namely, Poverty Alleviation, Social Empowerment, Health and Nutrition, Gender Budgeting, Gender Rights, Vulnerable and Marginalised Groups, Media and Communication and Information

Technology. In each of these domains, gender experts with relevant academic and field experience have been engaged. NRCW acts as a technical secretariat and knowledge hub for various issues related to women and facilitates inter-sectoral convergence across different Ministries/States. It also provides technical support to the State Resource Centres for Women constituted under the institutional mechanism of the Mission.



Smt. Krishna Tirath, Minister, WCD with senior officials from the Ministry and external experts at the "Maternity Benefit Act" consultation organised by NRCW/NMEW.

2.36 Convergent Action Plan for NMEW (2012-15) has been prepared in consultation with partner Ministries, CSO's and experts as a road map for the various initiatives for holistic empowerment of women. This action plan has been approved by CMC of the Mission and is being currently implemented by the Mission.

2.37 State Mission Authority (SMA), which is the highest policy making body at the State level for NMEW, has been notified by 27

States (Arunachal Pradesh, Bihar, Chhattisgarh, Gujarat, Goa, Himachal Pradesh, Haryana, Jammu & Kashmir, Jharkhand, Karnataka, Kerala, Madhya Pradesh, Meghalaya, Mizoram, Manipur, Nagaland, Assam, Odisha, Punjab, Rajasthan, Tripura, Uttarakhand, West Bengal, Andhra Pradesh, Uttar Pradesh, Maharashtra and Sikkim) and 5 UTs (Andaman & Nicobar Islands, Chandigarh, Daman & Diu, Lakshadweep, Puducherry).

2.38 The State Resource Centre for Women (SRCW) which is the body responsible for planning, execution and monitoring of the mission's vision and activities at the State level has been set up in 27 States (Andhra Pradesh, Assam, Bihar, Chhattisgarh, Gujarat, Haryana, Himachal Pradesh, Jharkhand, Karnataka, Kerala, Madhya Pradesh, Meghalaya, Mizoram, Nagaland, Odisha, Rajasthan, Uttarakhand, Tripura, West Bengal, Jammu and Kashmir, Uttar Pradesh, Punjab, Manipur, Tamil Nadu, Maharashtra, Sikkim and Goa) and 4 UTs (Chandigarh, Daman & Diu, Puducherry, Lakshadweep). Each SRCW has strength of 7 persons and they are fully funded by the Centre.

2.39 State Action Plans prepared with technical support from NRCW and approved at the level of the CMs have a focus on Child Sex Ratio (CSR), Violence Against Women, Trafficking, Political Empowerment (through election of Women Representatives), Child Marriage, etc. A series of Regional Consultations on "Achieving Convergence for Empowerment of Women" were organized to bring awareness in all States/UTs on aims, objectives and methodology of the Mission during February-April, 2012. 14 State Action Plans have been prepared. (Mizoram, Jharkhand, Chattisgarh, Meghalaya, Haryana, Nagaland, Gujarat, Bihar, Uttarakhand, Rajasthan, West Bengal, Madhya Pradesh, Puducherry, Chandigarh).

2.40 A comprehensive National Plan of Action for improving Child Sex Ratio (CSR) has been developed after a consultative process through National and Regional Consultations and Working Group meetings with other Ministries, States, and Districts. The different stakeholders have agreed upon their respective role for implementing this plan with a special focus in 100 Gender Critical Districts. The Plan has been made specific, focussed & lean with

strategy components and a 'Matrix for Implementation' clearly detailing out responsibilities, monitorable indicators and timelines. Further, activities have also been differentiated into "existing" & "new" initiatives by various Ministries/Departments under various thematic components. The plan has been approved by the IMCC on 29th October, 2013.

2.41 NMEW, since it's operationalization in 2011-12, has been working on the mandate to strengthen the processes that promote all round development of women. **In order to extend the reach of the Mission, implementation of an institutional structure has been envisaged as** District Convergence Facilitation Centre (DCFC), Tehsil Level Facilitation Centre and Village Level Facilitation Centres (Poorna Shakti Kendra) as components for pilot projects to demonstrate convergence of schemes and programs for women. Integrated Women Resource Centres or *Poorna Shakti Kendras (PSK)*, which function as a *one stop centre for women, were opened in 150 Gram Panchayats (GPs)* in Pali, Rajasthan along with a District level Convergence and Facilitation Centre for women, in previous years. Each PSK has two Mahila Gram Samanvyaks who act as community facilitators.

2.42 Similar projects have been initiated in Kamrup Metropolitan District, Assam and Jaintia Hills, Meghalaya. Further, 29 districts have been selected under this convergence initiative. Selection of districts for implementation of the Poorna Shakti Kendra projects have been made in consultation with the respective State Governments/UT Administrations with the focus on critical gender indicators like CSR, work participation rates, literacy rates etc. The districts where pilots have been approved are Andhra Pradesh – Medak, Bihar – Aurangabad, Begusarai, Nalanda, Karnataka – Gulbarga, Gujarat – Sabarkantha, Madhya Pradesh – Dhar, Daman and Diu, Tamil Nadu – Salem, Mizoram – Champai, Uttarakhand – Haridwar, Jharkhand – West Singhbhum, Himachal Pradesh – Solan, Nagaland

- Kohima, Haryana - Mewat, Rohtak, Panipat, Tripura - West Tripura, Uttar Pradesh - Kannauj, Banda, West Bengal - Malda, Rajasthan - Bundi, Chandigarh - Chandigarh,

Chhattisgarh-Bilaspur, Jammu & Kashmir-Kulgam, Odisha-Nayagarh, Maharashtra-Pune, Sikkim-East Sikkim and Puducherry.



Ms. Vinia Mehta, DG, Tihar Jail (with microphone) sits on a panel to discuss domestic violence during Vatsalya Mela 2013, with officials, academicians and gender experts

2.43 Innovative Thematic Convergence Projects on issues such as addressing declining Child Sex Ratio (CSR), Access to Justice, Violence against Women, behaviour change etc. in association with Partner Ministries such as Ministry of Panchayati Raj (MOPR), Ministry of Law and Justice (MOLJ), and Civil Society Organisations have been initiated as demonstration projects where processes fostering convergence are being carefully documented for suitable replication. 14 such thematic convergence projects are being implemented.

2.44 The National Resource Centre for Women, under the National Mission for Empowerment of Women (NRCW/NMEW) organised a number of activities that created

awareness on women's issues and empowerment of women at the Vatsalya Mela, 2013, held from 14th November to 29th November at Dilli Haat Pitampura, New Delhi and till 30th November at Dilli Haat INA, New Delhi. The Vatsalya Mela saw a slew of cultural programmes with social messages at the *Nari Ki Choupal* organised by NRCW/NMEW, with nukkad natak (street plays), puppet shows, folk dances, movie screenings, poster making competitions, fashion shows and lively interactive sessions organised in collaboration with leading non-government organisations. These programmes were based on the themes of Vatsalya Mela this year – Ahimsa Messenger – a programme of MWCD to empower women against violence and Declining Child Sex Ratio.



Sr. Economic Advisor, WCD, Smt. Padmaja Mehta speaks at a "Special Gram Sabha" organised by MRCW/NMEW at Dilli Haat, Pitampura, New Delhi during Vatsalya Mela 2013, as Sarpanches from different states invited to share their experiences on Declining Child Sex Ratio look on.



Adolescents from the community present a cultural performance organised by MRCW/NMEW at Dilli Haat, NIA, New Delhi for Vatsalya Mela 2013.

2.45 Celebrations of National Girl Child Day 2014: NMEW organized a beautifully choreographed dance ballet presented in collaboration with Nehru Bal Sangh on the

occasion of National Girl Child, 2014 celebrated annually by MWCD. This was followed by a street play by READ India on the issue of declining CSR.



Adolescents from Nehru Bal Sangh present a dance ballet performance organised by NRCW/NMEW at A.P. Shinde Auditorium, for National Girl Child Day 2014

2.46 A panel discussion on the theme of 'Convergent Action – Key to Women's Empowerment' was organised by the National Mission for Empowerment of Women on behalf of the Ministry at Vigyan Bhawan, New Delhi

to highlight the importance of convergence in government and civil society action for inclusive growth and empowerment of women. The Panel Discussion was chaired by Dr. Syeda S. Hameed, Member, Planning Commission.



Chairperson, Dr Syeda Hameed, Member, Planning Commission, GoI participating in panel discussion on the importance of convergence on the occasion of International Women's Day 2014



Chairperson, Dr Syeda Hameed, Member, Planning Commission, Govt. of India speaking on importance of convergence on the occasion of International Women's day 2014

2.47 An innovative project for comprehensive empowerment of rural women through e-literacy (E-VIDYA) is being implemented. The project aims to make one woman in every rural household digitally literate, by undergoing a basic computer course designed by the National Institute of Electronics and Information Technology (NIELIT), a Government of India undertaking. This course is benefitting 25,000 rural women to become digitally literate by acquiring basic ICT skills, enhancing their skills to gain employment and secure a livelihood; manage their own and their family's health; access financial, social and government services; and become socially and politically active. The project is being implemented in the districts of Banda, Mirzapur, Maharajganj, Sonbhadra (Uttar Pradesh), Jodhpur, Barmer, Ganganagar (Rajasthan), Rajnandgaon (Chattisgarh), Nashik (Maharashtra), Patiala, Gurdaspur,

Jalandhar, Hoshiarpur (Punjab) and West Tripura, Dhalai (Tripura). The project aims to target the beneficiaries under the SABLA programme for the Information and Communication Technology (ICT) training.

2.48 **Ahimsa Messenger**, a programme to combat violence against women was kicked off on 31st August, 2013 with a large scale mobilisation of adolescent girls. It has been anchored by the Mission through development of Training Modules, IEC kit, training & dissemination strategy for its operationalization on a nation-wide canvass. Focus of the programme is to generate awareness about basic legal rights, procedures and provisions amongst the community and giving intensive training to various front line functionaries across different programmes throughout the country. The programme also envisions generating awareness amongst adolescent boys and girls about their civic responsibilities and duties.

45 Thematic Convergence Projects across the country on diverse women's issues have been funded and initiated in collaboration with Civil

Society Organisations (CSOs), NGOs, Academic Institutes, Women's Development Corporation etc. during 2013-14.



Launch of "Ahimsa Messenger" programme by Chairperson, UPA, Smt. Sonia Gandhi, Minister, WCD, Smt. Krishna Tirath, Secretary, WCD, Smt. Nita Choudhary with Executive Director, NMEW, Smt. Rashmi Singh. Here they are seen displaying the "Ahimsa Messenger" training module along with adolescent girls from the SABLA programme.

2.49 A number of Manuals, Compendium and Studies with a thrust on convergence of efforts towards holistic empowerment of women have been developed/ undertaken.

Swadhar- A Scheme for Women in Difficult Circumstances

2.50 Swadhar Scheme was launched by the Ministry during the year 2001-02 for the benefit of women in difficult circumstances with the following objectives:

- To provide primary need of shelter, food, clothing and care to the marginalized women/girls living in difficult circumstances who are without any social and economic support;
- To provide emotional support and

counselling to rehabilitate them socially and economically through education, awareness etc.;

- To arrange for specific clinical, legal and other support for women/girls in need; and
- To provide for help line or other facilities to such women in distress.

Target Group/Beneficiaries

- Widows deserted by their families and relatives;
- Women prisoners released from jail and without family support;
- Women survivors of natural disaster who have been rendered homeless;

- Trafficked women/girls rescued or runaway from brothels
- Women victims of terrorist/extremist violence who are without any family support and without any economic means for survival;
- Mentally challenged women (except for the psychotic categories who require care in specialized environment in mental hospitals) who are without any support of family or relatives.
- Women with HIV/AIDS deserted by their families and without social/economic support.

2.51 Implementing Agencies: The Scheme is being *implemented* through Social Welfare/Women and Child Welfare Departments of State Governments, Women's Development Corporations, Urban Local Bodies, reputed Public/Private Trust or Voluntary Organizations.

2.52 At present, 311 Swadhar Homes are functioning across the country. Under Swadhar Scheme, financial allocations and actual expenditure for the last five years are as under:

(₹ in crore)

Sl. No.	Year	Budget Estimates(BE)	Expenditure
1	2009-10	15.00	14.97
2	2010-11	34.21	34.21
3	2011-12	30.00	24.59
4	2012-13	100.00	52.23
5	2013-14	75.00	53.74

State-wise details of funds sanctioned during 2012-13 and 2013-2014 are at **Annexure-VII** and **Annexure-VIII** respectively.

2.53 The Short Stay Home scheme which is similar in nature as Swadhar scheme is being implemented through Central Social Welfare Board (CSWB). Funds for the scheme are being made available by the Ministry from the funds allocated for the Swadhar scheme since 2012-2013.

Umbrella scheme for protection and Empowerment of Women

2.54 Umbrella scheme for Protection and Empowerment of Women which was proposed to be formulated with the component of restorative justice to victims of rape, Integrated protection hub, Assistance to State Governments for effective implementation of PWDV Act, 2005 and One stop crises centre was reviewed as the compensation part for rape victim was overtaken by provision of Section 357A of the CrPC which says that every State Government in co-ordination with the Central Government shall prepare a scheme for providing funds for the purpose of compensation to the women victim of crime including rape. Further, the Planning Commission vide OM dated 11.07.2013 has restructured all the Centrally Sponsored Schemes (CSS) for the 12th Plan period. Proposed Umbrella scheme now consists of (i) SAAHAS (ii) IGMSY (iii) NMEW (IV) Assistance for Construction of integrated shelter/home for vulnerable and marginalised women including single and destitute women. The formulation of the scheme has not yet been finalized.

SUPPORT TO TRAINING AND EMPLOYMENT PROGRAMME(STEP)

2.55 The STEP scheme was launched as a Central Sector Scheme in 1986-87. The scheme aims to make a significant impact on women by upgrading skills for employment on a self-sustainable basis and income generation for marginalized and assetless rural and urban women especially those in SC/ST households and families below poverty line. The key strategies include training for skill development, mobilizing women in viable groups, arranging for marketing linkages and access to credit. The scheme also provides for enabling support services in the form of health check-ups, child-care, legal & health literacy and gender sensitization. The scheme envisages each project to thrive on a self-sustainable basis with minimum governmental support and intervention even after the project period is over.

2.56 The scheme covers 10 sectors of employment i.e. Agriculture, Animal Husbandry, Dairying, Fisheries, Handlooms, Handicrafts, Khadi and Village Industries, Sericulture, Waste

Land Development and Social Forestry. The scope and coverage of the scheme has been enlarged with the introduction of locally appropriate sectors.

2.57 For continuance of the STEP Scheme from 11th Plan Period to 12th Plan Period, the Scheme has been evaluated by an independent agency i.e. National Institute of Administrative Research (NIAR), LBSNAA, Mussorie. Based on the recommendations, guidelines of the Scheme are under revision.

2.58 In order to generate awareness about STEP Scheme, 5 Regional Consultations were held with the stakeholders of Northern, Eastern, Western, Southern, North-Eastern regions. The participants included State Govt. officials and the implementing agencies.

2.59 During the 11th Plan period, about 1,59,033 women beneficiaries were covered under the scheme in various States. During 2012-13 & 2013-14, the no. of beneficiaries covered under the scheme were 30,481 & 31,478 respectively.

2.60 The State-wise release of funds during the last three years is at **Annexure-IX**. The organization-wise details of funds released during the year 2012-13 & 2013-14 are at **Annexure-X** and **Annexure-XI** respectively.

WOMEN EMPOWERMENT & LIVELIHOOD PROGRAM IN THE MID GANGETIC PLAIN (WELP-MGP) - PRIYADARSHINI SCHEME

2.61 The Ministry is administering

International Fund for Agricultural Development (IFAD) assisted pilot project namely Women's Empowerment and Livelihoods Programme in the Mid Gangetic Plains "Priyadarshini" in 13 Blocks spread over 5 districts (Amethi, Raebareli, Bahraich, Shravati and Sultanpur) in Uttar Pradesh and 2 districts (Madhubani and Sitamarhi) in Bihar. It aims at holistic empowerment (economic and social) of vulnerable groups of women and adolescent girls in the project area through formation of women's Self Help Groups (SHGs) and promotion of improved livelihood opportunities. Over 1,08,000 households are to be covered under the project and 12,750 SHGs will be formed by 56 Community Service Centres during the project period ending 2016-17. Though the focus of project is on livelihood enhancement, the beneficiaries will be empowered to address their political, legal and health issues through rigorous capacity building.

2.62 National Bank for Agriculture and Rural Development (NABARD) is the lead programme agency for implementation. Field Non-Government Organizations carry out field level activities, whereas a Resource NGO has been envisioned to undertake activities on specialized capacity building and provide other technical support to all field level project functionaries. The programme involves giving training to the SHG members on topics such as income generation and allied activities, marketing of products and social issues etc that could lead to creation of micro enterprise and other livelihood opportunities for them.

Progress made by Priyadarshini in 2013-14

State	SHGs promoted	SHGs savings linked	SHGs credit linked	SHGs found eligible for release of seed capital	Amount of seed capital released to eligible SHGs [₹ in Lakh)	No. of training programmes conducted	No. of members covered
Bihar	3,574	2,648	1,405	1,907	2,87.65	859	20,827
Uttar Pradesh	4,984	3,785	1,083	1,128	93.93	1,335	30,417
Grand total	8,558	6,433	2,488	3,156	404.11	2,194	51,244

Working Women Hostel (WWH)

2.63 Under the Scheme of Working Women Hostel (WWH) financial assistance is provided for construction/running of Hostel in rented premises for those working women who may be single, widowed, divorced, separated, married but whose husband or immediate family does not reside in the same area and for those women who are under training for job. Provision of day care centre for children of the inmates of the Hostel is an important aspect of the scheme. Working Women are entitled to hostel facilities provided their consolidated gross income does not exceed ₹ 30,000/- per month in metropolitan cities, or ₹ 25,000/- consolidated (gross) per month, in any other place. When the income of any working women already residing in a hostel exceeds the prescribed limits, she will be required to vacate the hostel within a period of two months of crossing the income limit.

2.64 Since its inception in 1972-73, 913 hostels have been sanctioned under the scheme all over the country benefitting about 68,396 working women. State wise details are given at **Annexure-XII**.

2.65 In the financial year 2013-14, a budgetary allocation of ₹ 20.00 Crore was made for the construction of working women's hostel across the country, out of which, ₹ 12.5324 crore have been released upto 31st March, 2014. Details are at **Annexure-XIII**.

Prevention of Trafficking of Women and Children for Commercial Sexual Exploitation

2.66 Trafficking of human beings, especially of women and children, is an organized crime violating all basic human rights. Poverty, illiteracy, lack of livelihood options, natural/ man-made disasters are some of the factors that make a person vulnerable to trafficking. The Ministry of Women and Child Development is primarily concerned with trafficking for commercial sexual exploitation.

2.67 The magnitude of trafficking is difficult to estimate due to the clandestine nature of the crime. The stigma attached to prostitution makes it even more difficult to collect the authentic numbers. However, based on studies conducted by the Ministry from time to time, number of women and children in sex work in India is estimated to be 3 million. Most often, the victims are trafficked through means like duping, luring, fake marriages, abduction, kidnapping and through manipulation of social and economic vulnerabilities.

India's Commitment towards Prevention of Trafficking

- Article 23 of the Constitution of India prohibits trafficking (in human beings) and begging
- "Immoral Traffic (Prevention) Act, 1956" lays down provisions for stringent punishment to the perpetrators of the crime.
- Indian Penal Code also has provisions for preventing crimes related to trafficking.
- India has ratified the:
 - (a) UN Convention against Transnational Organized Crime with its Protocol to Prevent, Suppress and Punish Trafficking in Persons especially Women and Children
 - (b) SAARC Convention on Preventing and Combating Trafficking of Women and Children in Prostitution;
 - (c) Convention on the Elimination of All Forms of Discrimination against Women; and
 - (d) Convention on the Rights of the Child.

The Ministry of Women and Child Development has adopted a multi pronged approach to prevent and combat trafficking which includes legislative measures; programmes and schemes for prevention of trafficking and for rescue,

rehabilitation, reintegration and repatriation of victims of trafficking; training, capacity

building; awareness generation; and empowerment of vulnerable groups.



The Immoral Traffic (Prevention) Act, 1956

2.68 The Immoral Traffic (Prevention) Act, 1956 [ITPA] is the premier legislation for prevention of trafficking for commercial sexual exploitation. It lays down stringent punishment for the perpetrators of the crime, such as, keeping a brothel, living on the earnings of prostitution, procuring, inducing or taking persons for the sake of prostitution, detaining a person where prostitution is carried on etc. The Act also provides for setting up of Protective Homes by the State Governments.

Integrated Plan of Action to Prevent and Combat Human Trafficking with special focus on Children and Women

2.69 In 1998, the Ministry formulated a National Plan of Action (NPA) to Combat Trafficking and Commercial Sexual Exploitation of Women and Children with the

objective of mainstreaming and reintegrating the trafficked victims in society. Since trafficking in human beings takes place for various purposes, such as, sexual exploitation, prostitution, domestic labor, child labor, bonded labour, slavery, etc. Ministry of Women and Child Development collaborates with the Ministries of Home Affairs and Labour and Employment, National Human Rights Commission (NHRC) and National Commission for Women (NCW) for the purpose of involving an Integrated National Action Plan of Action to Prevent and Combat Human Trafficking with Special focus on Children and Women.

Central Advisory Committee to Combat Child Prostitution

2.70 The Ministry reconstituted Central Advisory Committee (CAC) under the Chairpersonship of Secretary, Ministry of Women and Child Development to advise the Government

on various aspects of trafficking for women and children for commercial sexual exploitation. The Committee comprises representatives of Central Ministries concerned, State Governments, National Commission for Women, National Human Rights Commission, National Commission for Protection of Child Rights, Central Social Welfare Board, Central Bureau of Investigation, NGOs/Civil Society Organizations. A meeting of the reconstituted CAC was held on 12.12.2013 in which, besides Members of CAC, expert representatives of International Organizations such as UNICEF and UN Women participated.

Scheme for Combating Trafficking

2.71 “Ujjawala”, a comprehensive scheme to combat trafficking was launched by the Ministry on 4th December, 2007 and is being implemented mainly through NGOs. The Scheme has five components—Prevention, Rescue, Rehabilitation, Re-Integration and Repatriation of trafficked victims for commercial sexual exploitation.

Some of the activities envisaged under the Scheme are:-

- Formation of community vigilance groups, adolescents groups, awareness creation and preparation of IEC material, holding workshops, etc.
- Safe withdrawal of victims from the place of exploitation.
- Rehabilitation of victims by providing them safe shelter, basic amenities, medical care, legal aid, vocational training and income generation activities.
- Re-integration of victims into society.
- Provide support to cross-border victims for their safe repatriation to their country of origin.

2.72 Under the Scheme, assistance is provided to eligible organisations for undertaking the above activities. During the year 2013-14, 47 new projects which include 31 Protective and Rehabilitative Homes, have been sanctioned. With this, total number of projects sanctioned so far under Ujjwala Scheme stands at 276 which include 153 Rehabilitation Homes. An outlay of ₹ 13.00 crores has been provided for the Scheme in 2013-14. ₹ 15.98 crore were released for 181 projects during the year 2013-14. Details of funds sanctioned during 2012-13 and 2013-14 are given at **Annexure-XIV** and **Annexure-XV** respectively.

Training and Capacity Building

2.73 The Ministry of Women and Child Development in collaboration with National Institute of Public Co-operation and Child Development (NIPCCD) organizes trainings and workshops on issues related to trafficking for NGOs and other stakeholders.

Cross border trafficking

2.74 To facilitate operationalization of the provisions of the SAARC Convention on Preventing and Combating Trafficking of Women and Children in Prostitution, the Standard Operating Procedures (SOPs) have been finalized. The Ministry also participated in the delegation level bilateral talks between India and Bangladesh for drawing up an SOP for prevention, repatriation, rescue and reintegration relating to cross border trafficking. The talks were held in Cox Bazar, Bangladesh on 18th – 19th November, 2012. The Ministry of Women and Child Development actively worked with the Ministry of Home Affairs in finalizing the draft Memorandum of Understanding (MoU).

V. RECOGNITION OF WOMEN

2.75 Stree Shakti Puraskar:

Indian women have taken on varied roles in different spheres of life after independence and excelled in them. Most of the times, success has

been achieved despite the difficulties and adversities being faced to progress against all odds to live a life of dignity and contribute towards the community and nation's growth as an equal partner.

To recognize such success stories publicly so that these women can be seen as role models for other women, Government of India has instituted 6 national awards titled 'Stree Shakti Puraskar'.

Five of these awards given in the names of Rani Lakshmi Bai, Mata Jijabai, Kannagi, Rani Gaidinliu Zeliang and Devi Ahilya Bai Holkar were instituted in 1999. Another sub-category of these awards named after Rani Rudramma Devi was added from 2007. Each award carries a cash prize of ₹3 lakhs and a citation.

The International Women's Day was celebrated on 8th March, 2014. Stree Shakti Puraskars 2013 were distributed by Hon'ble President of India on that day.



Awardees of Stree Shakti Puraskar 2013

VI. INTERNATIONAL COOPERATION

2.76 Fifth IBSA Women's Forum

The Ministry of Women and Child Development organized and participated in a number of deliberations as part of the Fifth IBSA Women's Forum between 14th – 15th May, 2013 which drew delegates from the partner countries of South Africa and Brazil, officials from the Ministry of Women and

Child Development, representatives from international agencies, civil society organizations, academia, and students.

As an initiative launched under the People to People's Forum by the Heads of the IBSA States during the 2nd IBSA Summit in South Africa 2007, the Women's Forum aims to include all ideas and exchanges relating to gender equality and empowerment with a Memorandum of Understanding (MoU). A Plan of Action which was developed thereafter identified areas of

cooperation to focus attention on women's issues and to create a platform within IBSA for civil society and the voices of young women.

The forum made key recommendations such as developing a comprehensive action plan to end all forms of violence against women and girls in all areas; Economic empowerment of women, especially rural and marginalized women, through enhancing women's legal rights. Access to and controls over resources were also a focus of the deliberations between the partner countries. The Forum also agreed on promoting gender responsive budgeting and its institutionalization at all levels of governance. These agreed conclusions culminated in the signing of the IBSA Women's Forum Resolution of 2013 at the Ministerial Meeting on 16th May, 2013 by the three partner countries.

The joint resolution stated that the three countries continue to be committed to recognizing the key role of government with the support of civil society to ensure and accelerate all efforts towards achieving gender equality and empowerment of women. It also acknowledges the Forum's shared commitment to various international conventions on rights of women and girls.

2.77 Tenth Commonwealth Women's Affairs Ministers' Meeting

A high level designation led by Hon'ble Minister of State (Independent Charge), MWCD attended the Tenth Commonwealth Women's Affairs Ministers Meeting in Dhaka, Bangladesh from 17th-19th June, 2013. The theme of the meet was "Women Leadership for Enterprise". The meeting was attended by delegations from 30 countries.

2.78 Launch of Asian Development Bank report on India Gender Equality Diagnostic of Selected Sectors

A delegation led by Hon'ble Minister of

Minister (Independent Charge), MWCD visited Manila, Philippines for the Launch of Asian Development Bank report on India Gender Equality Diagnostic of Selected Sectors on 27th September, 2013.

2.79 58th Annual Session of the Commission on the Status of Women(CSW)

The Ministry participated in 58th Session of CSW held in New York on 17th-18th March, 2014. The priority theme for the CSW was "Challenges and achievements in the implementation of the Millennium Development Goals for Women and Girls".

2.80 SAARC Gender Info Base (SGIB)

SAARC Gender Info Base (SGIB) is a web site containing statistical data as well as important information related to gender issues, which was launched during 6th South Asia Ministerial Conference commemorating 'Beijing Declaration' held in New Delhi on 17.01.2008. The three themes for SGIB are Feminization of Poverty, Violence against women (especially trafficking) and Health Issues (including HIV). Under the three themes, there are components and under each component, prioritized indicators are identified. The indicators are quantitative in nature. The Ministry of Women and Child Development is the nodal agency for SGIB in India. Ministry participated in the 7th Review Meeting on SGIB, at Islamabad, Pakistan on 25th-26th March, 2014.

2.81 Visit of foreign delegation to India

Ten young emerging women leaders from El Salvador visited India on a four week study tour from 17th February, 2014 to 14th March, 2014. The tour gave them exposure to India's successful programme and projects being run by Indian Government (and also in partnership with civil society organisations) in areas of microfinance, enterprise development and other women empowerment projects.

3



Child Development



Towards a New Dawn

Child Development

3.1 Children in the age group 0–6 years constitute around 158 million of the population of India (2011 census). These children are the future human resource of the country. Ministry of Women and Child Development is implementing various schemes for welfare, development and protection of children. The details of the schemes and programmes undertaken for children are discussed in the succeeding paragraphs.

Integrated Child Development Services (ICDS) Scheme

3.2 The Integrated Child Development Services (ICDS) Scheme is one of the flagship programmes of the Government of India and represents one of the world's largest and unique programmes for early childhood care and development. It is the foremost symbol of country's commitment to its children and nursing mothers, as a response to the challenge of providing pre-school non-formal education on one hand and breaking the vicious cycle of

malnutrition, morbidity, reduced learning capacity and mortality on the other. The beneficiaries under the Scheme are children in the age group of 0-6 years, pregnant women and lactating mothers.

Objectives of the Scheme are:

- i. to improve the nutritional and health status of children in the age-group 0-6 years;
- ii. to lay the foundation for proper psychological, physical and social development of the child;
- iii. to reduce the incidence of mortality, morbidity, malnutrition and school dropout;
- iv. to achieve effective co-ordination of policy and implementation amongst the various departments to promote child development; and
- v. to enhance the capability of the mother to look after the normal health and nutritional needs of the child through proper nutrition and health education.

Box: 3.1 – Package of services under ICDS

The ICDS Scheme offers a package of six services, viz.

- | | |
|-----------------------------------|-------------------------------------|
| i) supplementary nutrition | ii) pre-school non-formal education |
| iii) nutrition & health education | iv) immunization |
| v) health check-up and | vi) referral services |

The last three services are related to health and are provided by Ministry/Department of Health and Family Welfare through NRHM & Health system.

The perception of providing a package of services is based primarily on the consideration that the overall impact will be much larger if the different services develop in an integrated manner as the efficacy of a particular service depends upon the support it receives from the related services.

For better governance in the delivery of the Scheme, convergence is, therefore, one of the key features of the ICDS Scheme. This convergence is in-built in the Scheme which provides a platform in the form of Anganwadi Centres for providing all services under the Scheme.

Funding Pattern

3.3 Prior to 2005-06, providing of supplementary nutrition was the responsibility of the States and administrative cost was provided by the Government of India as 100% central assistance. The nutrition costs were meagre and coverage of the programme in all villages/habitations was also limited and not universal. Since many States were not providing adequately for supplementary nutrition in view of resource constraints, it was decided in 2005-06 to support the States/UTs up to 50% of the financial norms or to support 50% of expenditure incurred by them on supplementary nutrition, whichever is less. Since 2009-10, Government of India has modified the sharing pattern of the ICDS Scheme between the Centre and States. The sharing pattern of supplementary nutrition in respect of North-Eastern States between Centre and States has been changed from 50:50 to 90:10 ratios. In respect of other States/UTs, the existing sharing pattern in respect of supplementary nutrition i.e., 50:50 continues. Under recently approved Strengthened and Restructured ICDS Scheme, the cost ratio for some existing and new components have been kept at 90:10 and 75:25 respectively.

Population Norms for Setting up of AWCs/Mini-AWCs

3.4 Population norms for setting up of AWCs and Mini-AWCs have been revised to cover all habitations, particularly keeping in view those inhabited by SC/ST/Minorities.

The revised population norms of the ICDS Scheme are as under:

Box 3.2: Population Norms under ICDS	
For AWCs in Rural/Urban Projects	
400-800	1 AWC
800-1600	2 AWCs
1600-2400	3 AWCs
Thereafter in multiples of	
800	1 AWC
For Mini-AWC	
150-400	1 Mini-AWC
For Tribal/Riverine/Desert, Hilly and other difficult areas/Projects	
300-800	1 AWC
For Mini-AWC	
150-300	1 Mini-AWC
Anganwadi on Demand (AOD)	
Where a settlement has at least 40 children under 6 but no AWC	

Revised Nutrition and Feeding Norms under Supplementary Nutrition Component of ICDS (revised w.e.f 24th February, 2009)

3.5 Provision of supplementary nutrition under the ICDS Scheme is primarily made to bridge the gap between the Recommended Dietary Allowance (RDA) and the Average Daily Intake (ADI) of children and pregnant and lactating women. Under the revised Nutritional and Feeding norms which have been made effective from February 2009, State Governments/UTs have been directed to provide 300 days of supplementary

food to the beneficiaries in a year which would entail giving more than one meal to the children from 3-6 years who come to AWCs. This includes morning snacks in the form of milk/banana/egg/seasonal fruits/micro-nutrient fortified food followed by a hot cooked meal (HCM). For children below 3 years of age and pregnant and lactating mothers, age appropriate Take Home Rations (THRs) in the form of pre-mixes/ready-to-eat food are provided. Besides, for severely underweight children in the age group of 6 months to 6 years, additional food items in the form of micronutrient fortified food and/or energy dense food as THR have been recommended. These norms have also been endorsed by the Supreme Court in order dated 22.04.2009. The extent of nutritional supplements to different types of beneficiaries is indicated below :

Table 3.1: Revised Nutritional Norms in ICDS

Beneficiaries	Calories (cal)	Protein (g)
Children (6 months to 72 months)	500	12-15
Severely malnourished Children (6 months-72 months)	800	20-25
Pregnant women and lactating mothers	600	18-20

Registration of Beneficiaries

3.6 All children below 6 years of age, pregnant women and lactating mothers are eligible for availing of services under the ICDS Scheme. BPL is not a criterion for registration of beneficiaries under ICDS. The Scheme is universal for all categories of beneficiaries and in coverage.

Expansion of ICDS

- Launched in 1975 in 33 Blocks (Projects) with 4,891 AWCs.
- Gradually expanded to 5,652 Projects with nearly 6 lakh AWCs by the end of 9th Plan.
- Currently 7,076 Projects and 14 lakh AWCs have been approved. This also includes a provision of 20,000 AWCs 'on demand'.

Revised Financial Norms

3.7 Financial Norms of Supplementary Nutrition have been revised *w.e.f.* 22.10.2012 to be rolled out in phased manner under the Restructured ICDS.

Table 3.2: Revised Financial Norms for Supplementary Nutrition under ICDS

Category	Existing norms per beneficiary per day (<i>w.e.f</i> 16.10.08)	Revised cost norms per beneficiary per day (as per phased roll-out)
Children (6 months to 72 months)	₹ 4.00	₹ 6.00
Severely malnourished Children (6 months-72 months)	₹ 6.00	₹ 9.00
Pregnant women and lactating mothers	₹ 5.00	₹ 7.00

The revised rates would follow the phasing of the programme in selected 200 high burden districts in 2012-13 and subsequently in 200 districts in 2013-14 and remaining districts in 2014-15 on the existing cost sharing ratio of 50:50 between the centre and the State other than NE States where it will continue to be on 90:10 basis.

Coverage under ICDS - Trends since March 2002

3.8 There has been significant progress in the implementation of ICDS Scheme both during X and XI Plans in terms of increase in number of operational projects, Anganwadi Centres (AWCs) and coverage of beneficiaries as indicated below:

Table 3.3: Trends in coverage during X and XI Plans

Year ending	No. of operational projects	No. of operational AWCs	No. of Supplementary nutrition beneficiaries	No. of pre-school education beneficiaries
31.03.2002	4,608	5,45,714	375.10 lakh	166.56 lakh
31.03.2003	4,903	6,00,391	387.84 lakh	188.02 lakh
31.03.2004	5,267	6,49,307	415.08 lakh	204.38 lakh
31.03.2005	5,422	7,06,872	484.42 lakh	218.41 lakh
31.03.2006	5,659	7,48,229	562.18 lakh	244.92 lakh
31.03.2007	5,829	8,44,743	705.43 lakh	300.81 lakh
Achievement during X Plan	1,221	2,99,029	330.33 lakh (88.06%)	134.25 lakh (80.60%)
31.03.2008	6,070	10,13,337	843.26 lakh	339.11 lakh
31.03.2009	6,120	10,44,269	873.43 lakh	340.60 lakh
31.03.2010	6,509	11,42,029	884.34 lakh	354.93 lakh
31.03.2011	6,722	12,62,267	959.47 lakh	366.23 lakh
31.03.2012	6,908	13,04,611	972.49 lakh	358.22 lakh
Achievement during XI Plan	1,079	4,59,868	267.06 lakh (37.85%)	57.41 lakh (19.09%)
31.03.2013	7,025	13,38,732	956.12 lakh	353.29 lakh
31.12.2013	7,067	13,41,745	1,026.03 lakh	356.10 lakh

- 4.59 lakh new AWCs/mini-AWCs became operational during XI Plan as compared to 2.99 lakh AWCs/ mini-AWCs during X Plan. The number of operational AWCs/mini-AWCs increased from 13,04,611 in March 2012 to 13,41,745 in December 2013.
- Number of beneficiaries [Children (6 months to 6 years) and pregnant & lactating mothers] for supplementary nutrition increased from 705.43 lakh at the end of X Plan to 972.49 lakh at the end of XI Plan meaning thereby an increase of 37.85% and further increased to 1026.03 lakh in December 2013.
- Number of beneficiaries [Children (3-6 years)] for pre-school education

increased from 300.81 lakh at the end of X Plan to 358.22 lakh at the end of XI meaning thereby an increase of 19.09%.

3.9 As on 31st December, 2013; 7,067 projects and 13,41,745 AWCs are operational across 35 States/UTs, covering 1,026.03 lakh beneficiaries under supplementary nutrition and 356.10 lakh 3-6 years children under pre-school component. State-wise details of number of sanctioned/operational projects and AWCs and number of beneficiaries under both supplementary nutrition and pre-school education components as on 31st December, 2013 are placed at **Annexure-XVI**.

Financial Progress During The XI and XII Plan Period

3.10 With wider spread of the Scheme, **Plan Allocation, which stood at ₹ 44,400 crore for the**

Eleventh Plan has now increased to ₹ 1,03,003 crores for the Twelfth Plan. For the 2nd year of the Twelfth Plan i.e., for 2013-14, an amount of ₹ 16,267.49 crores was released to States/UTs upto 31.03.2014 against original Budget allocation (BE) of ₹ 17,700.00 crore and Revised Estimate (RE) of ₹ 16,312.00 crores. Thus, the utilization as on 31.03.2014 under ICDS against RE is 99.73%. This utilisation figure includes an amount of ₹ 10,400.80 crore for ICDS (General & Training) and ₹ 5,866.69 crore for Supplementary Nutrition component under ICDS Scheme released during 2013-14 as per State/UT-wise list at Annexure-XVII.

Budget Allocation and Expenditure under ICDS Scheme during the Eleventh Plan and the first 2 years of the XII Plan.

S. No.	Year	Budget Allocation (BE)	Budget Allocation (RE)	Expenditure	Percentage w.r.t RE
₹ in Crores					
1	2007-08	5,293.00	5,396.30	5,257.09	97.42%
2	2008-09	6,300.00	6,300.00	6,379.36	101.25%
3	2009-10	6,705.00	8,162.00	8,157.76	99.94%
4	2010-11	8,700.00	9,280.00	9,763.11	105.20%
5	2011-12	10,000.00	14,048.40	14,272.21	101.59%
6	2012-13	15,850.00	15,850.00	15,701.50	99.06%
7.	2013-14	17,700.00	16,312.00	16,267.49	99.73%

Approval of Strengthening and Restructuring of ICDS in the 12th Five Year Plan

3.11 In order to address various programmatic, management and institutional gaps and to meet administrative and operational challenges, Government has approved the Strengthening and Restructuring

of ICDS Scheme with an allocation of ₹ 1,23,580 crore during 12th Five Year Plan. Administrative approval in this regard has been issued to the States/UTs on 22 October 2012.

3.12 Restructured and Strengthened ICDS has been rolled out in 200 high burden districts in the first year (2012-13); in additional 200 districts in second year (2013-14) (i.e. w.e.f. 1.4.2013) including districts from special category States including NER; and in remaining districts in third year (2014-15) (i.e. w.e.f. 1.4.2014).

3.13 Key features of Strengthened and Restructured ICDS, *inter-alia*, include addressing the gaps and challenges with :

A. Programmatic Reforms

- i) Repositioning the AWC as a “vibrant ECD centre” to become the first village outpost for health, nutrition and early learning – minimum of six hours of working, etc.
- ii) Construction of AWC Building and *revision of rent including up-gradation, maintenance, improvement and repair.*
- iii) Strengthening Package of Services – *strengthening ECCE, focus on under-3s, Care and Nutrition Counselling service for mothers of under-3s and Management of severe and moderate underweight.*
- iv) Improving Supplementary Nutrition Programme with *revision of cost norms*
- v) Management of severe and moderate underweight – *identification and management of severe and moderate underweight through community based interventions, Sneha Shivirs, etc.*
- vi) Strengthening training and capacity as well as technical human resource, etc.

B. Management Reforms

- i) Decentralized planning, management and flexible architecture, *introduction of Annual Programme of Implementation Plan (APIP) and flexibility to States for innovations.*
- ii) Ensuring convergence at all the levels including the grassroots level.
- iii) Strengthening governance – including PRIs, civil society & institutional partnerships *with proposed norm of up to 10% projects to be implemented in collaboration with such agencies.*
- iv) Strengthening of ICDS Management Information System (MIS).
- v) Using Information, Communication Technology (ICT) – *web enabled MIS and use of mobile telephony and others.*
- vi) Deploying adequate human and Financial Resources with revision of some of the existing norms in components, training, etc., introducing new items,– *pool of untied/flexi fund (for promoting voluntary action, local innovations, Anganwadi-cum-creche, addl worker and link worker, provision for children in special needs etc).*

C. Institutional Reforms

- i) ICDS in Mission Mode with missions at National, State and District levels.
- ii) Introducing APIPs and MoUs with States/Uts.
- iii) Technical and management support for ICDS at various levels hitherto not available.
- iv) Delivery of quality services with measured inputs, processes, outputs and outcomes.

- v) Mission to report to the PM's Council at national and to the CMs at the State level on Nutrition, child development including early learning, etc. State Child Development Society will be set up at the State level with powers to set up its District Units and fund transfer of the ICDS Mission will be channeled through the Consolidated Fund of the State. However, in the event the State fails to transfer the funds within 15 days, it will be liable to pay interest on the amount on the pattern of releases for the Finance Commission funds;
- vi) Nutrition Counsellor cum Additional Worker in 200 high burden districts and link workers in others district will be on demand by State Government approved through APIPs by EPC. Incentives proposed for link workers including ASHA workers under NRHM will be linked to outcomes;
- vii) District Mission Unit would be set up as per the phasing plan of the ICDS Mission. Besides, District ICDS Cells to continue to operate as per existing norms and District Cells to be set up in those districts where the Cell is not there;
- viii) Constitution of a Mission Steering Group (NMSG) and Empowered Programme Committee (EPC) at national and state levels for effective planning, implementation, monitoring and supervision of ICDS Mission;
- ix) Creation of a separate ICDS Mission Budget head to allow flexibility and integration within the child development and nutrition sectors and for convergent action with wider determinants of maternal and child under-nutrition.
- x) The ICDS Mission targets would be to attain three main outcomes namely; i) Prevent and reduce young child under-nutrition (% underweight children 0-3

years) by 10 percentage point; (ii) Enhance early development and learning outcomes in all children 0-6 years of age; and (iii) Improve care and nutrition of girls and women and reduce anaemia prevalence in young children, girls and women by one fifth. Annual Health Survey (AHS) and District Level Household Survey (DLHS) to be used as baseline for measuring the outcomes of ICDS mission.

- xi) To strengthen training and capacity building with the Broad Framework as part of the EFC.
- xii) To revise the rent for AWC building up to ₹ 750, ₹ 3,000 and ₹ 5,000 per month per unit for Rural/Tribal, Urban and Metropolitan cities respectively; revised norms for pre-school education (PSE) kits @ ₹ 3,000 per AWC p.a and ₹ 1,500 per mini-AWC p.a.; revised cost norms for two uniforms @ ₹ 300 each per annum per worker subject to overall budgetary allocations and piloting of Crèche services in 5% of the AWCs.

Wheat Based Nutrition Programme (WBNP)

3.14 Under the Wheat Based Nutrition Programme (WBNP), food grains viz., wheat, rice and other coarse grains are allocated at Below Poverty Line (BPL) rates to the States/UTs through the Department of Food & Public Distribution (D/o Food & Public Distribution), for preparation of supplementary food in ICDS. The Ministry is responsible for processing and approval of the proposals from the States/UTs for allocation of food grains in coordination with the D/o F&PD. During 2013-14, the Department of Food & Public Distribution has allocated 9,00,499 MTs of wheat; 7,15,213 MTs of rice and 13,406 MTs of maize and 6000 MTs of Jowar; out of which

8,92,966 MTs of wheat; 6,60,930 MTs of rice and 13,406 MTs of maize have been allocated to 27 States/UTs during 2013-14.

Welfare Measures for the AWWs and AWHs

Enhanced Honoraria

3.15 Honorarium of AWWs has been enhanced by ₹ 1,500/- per month on the last honorarium drawn by them and that of AWHs and AWWs of Mini-Anjanwadi Centres by ₹ 750/- per month on the last honorarium drawn by them with effect from 1st April, 2011. The honorarium to AWWs of Mini-AWCs is further enhanced by ₹ 750/- per month, on the last honorarium drawn by them w.e.f. 04.07.2013.

Anganwadi Karyakartri Bima Yojana (AKBY)

3.16 The ICDS Scheme envisages Anganwadi Workers (AWWs) and Anganwadi Helpers (AWHs) as honorary workers who are paid a monthly honorarium. AKBY under the LIC's Social Security Scheme is one of the welfare measures extended to the grassroots functionaries of the ICDS Scheme. The Government of India has introduced the *Anganwadi Karyakarti Bima Yojana* with effect from 1.4.2004. The premium under the scheme is ₹ 280/- per annum per member, out of which ₹ 100/- is paid by LIC from Social Security Fund, ₹ 100/- by the Government of India and ₹ 80/- by the Anganwadi Worker/ Helper (insured member). The premium of ₹ 80/- payable by these workers have been waived off until 31.3.2015. The salient features of this Bima Yojana are as under:-

- Natural death ₹ 30,000
- Accidental benefit Death/ Total permanent disability ₹ 75,000
- Partial permanent disability ₹ 37,500

Female Critical Illness (FCI) Benefits

3.17 An amount of ₹ 20,000/- is payable on the diagnosis of invasive cancers (malignant tumour)

manifest in the organs: (i) Breast, (ii) Cervix Uteri, (iii) Corpus Uteri, (iv) Ovaries, (v) Fallopian Tubes, (vi) Vina/Vulva (subject to proof of affliction satisfactory to Corporation). A malignant tumour characterized by uncontrolled growth and spread of malignant cells and invasion of tissue that originates in one of the above anatomical sites is covered under the Scheme.

Shiksha Sahayog through Anganwadi Karyakartri Bima Yojana(AKBY-LIC)

3.18 A free add-on scholarship benefit is

available for the children of Anganwadi Workers covered under the AKBY Scheme. Scholarship of ₹ 300/- per quarter for students in 9th to 12th standard (including ITI courses) is provided. Scholarship is limited to two children per family. With the waiver of ₹ 80/- as premium payable towards critical illness by the Anganwadi Workers (AWWs) and Helpers (AWHs); w.e.f. 1.4.2007, all AWWs and AWHs are covered for all the benefits under the Scheme. During the financial year 2013-14 (upto 28.02.2014), the following number of claims have been settled and scholarships paid by LIC:

(Amount in ₹)

Natural		Accidental		Critical illness claim settled up to 28.02.2014		Scholarships settled up to 28.02.2014	
1,066	Intimated	1,065	Settled	3,20,20,000	Amount Disbursed	40	Number
61	Intimated	61	Settled	43,20,000	Amount Disbursed	800000	Amount Disbursed

Awards to Anganwadi Workers under ICDS Scheme

3.19 The Government of India formulated the scheme of award for Anganwadi Workers at the National Level and State Level for the year 2000-2001. The Scheme is being continued on a year to year basis. At the national level, the State Governments/UT Administration nominate AWWs for national level awards out of the awardees of the State/UT level award. The number of nominations of AWWs depend on the size of the State/UT and number of operational ICDS projects. The AWWs award at the national level comprises of ₹ 25,000/- and a citation and state level award carry cash award of ₹ 5,000/- and citation.

3.20 The Ministry of Women and Child Development organized a one day function on 27th February, 2014 in Rajiv Gandhi Sports Stadium, Bawana, New Delhi to confer National Awards to 155 Anganwadi Workers, (36 AWWs for 2006-07, 32 AWWs for 2007-08, 33 AWWs for 2008-09, 28 AWWs for 2009-10 and 26 AWWs for 2010-11) selected for their exceptional achievement for the years 2006-07 to 2010-11. The Minister of State (I/C), WCD has given the Awards to the awardees during the function.

AWC Infrastructure

3.21 It is necessary that AWC is consolidated as the first village/ habitation post for health, nutrition and early learning centre or platform on which the

two new Schemes of SABLA and IGMSY are also implemented. The ICDS Scheme did not provide for construction of AWC buildings except in the North Eastern (NE) states. As part of Strengthening and Restructuring of ICDS Scheme, Government of India has approved provision for construction of 2 lakh AWC buildings @ ₹ 4.50 lakh per AWC building during the XII Plan period in a phased manner with cost sharing ratio of 75:25 between Centre and States other than the NE States, where it will be at the existing ratio of 90:10.

3.22 As per the information available as on 31 December, 2012 from 12.03 lakh AWCs/ mini-AWCs, about 84.26% AWCs are running from the *pucca* buildings and remaining 15.74% from *kutcha* buildings; 30.08% running from Government owned buildings; 22.33% running from school premises; 3.94% running from Panchayat buildings; 32.89% running from rented including 5.24% from AWWs/ AWHs house; 9.58% running from others and 1.18% running from open space. 71.05% AWCs are having drinking water facilities within the premises and 50.28% AWCs have toilet facilities.

3.23 Convergence with other programmes: States/UTs have been requested to tap the funds for construction of AWC buildings from various schemes such as MPLADs, MLALADS, BRGF, RIDF, Panchayati Raj Institutions, MGNREGA, Tribal Affairs, Multi-Sectoral Development Programme of Ministry of Minority Affairs (MoMA), under SSA, Finance Commission, Additional Central Assistance under State Plan, Integrated Action Plan for Left Wing Extremism (LWE) districts, etc. Construction of AWC buildings has also been included in the list of permissible works in Schedule-I under MGNREGA, 2005 *vide* notification dated 22.11.2012.

3.24 As per information received from various States/UTs, about 13.85% AWC buildings have been constructed with assistance from various schemes like MPLADs (6,87 AWCs), MLALADS (1604 AWCs), Rural Infrastructure Development Fund (12,165 AWCs), Backward Region Grant Fund of Panchayati Raj (43,155 AWCs), other RD (16,237 AWCs), Tribal Development (488 AWCs), MGNREGA (1,282 AWCs), State Plan (31,501 AWCs) etc. States like Andhra Pradesh, Kerala, Chhattisgarh, Rajasthan, Haryana etc., have, of late, developed model AWCs with 2-3 rooms including space for ANC, washing area, toilet, proper storage, kitchen and other attendant facilities.

3.25 Construction of AWCs under Multi-Sectoral Development Programme: The Ministry of Minority Affairs (MoMA) has identified 90 minority concentration districts (MCDs) in the country during 2007-08, which were backward in terms of basic amenities and socio-economic parameters. A Multi-Sectoral Development Programme (MSDP) to address the 'development deficits', especially in education, skill development, employment, sanitation, housing, drinking water and electricity supply, was launched from 2008-09 for these districts. Baseline surveys to identify 'development deficits' were carried out in all the districts by MoMA. MoMA has identified the construction of AWCs in identified districts as one of the development deficits. As convergence with other Ministries/ Departments is an inherent component of ICDS scheme, the Ministry of WCD supported construction of AWCs under MSDP in minority concentration districts. An indicative standard for construction of an AWC may be a minimum of 600 sq feet of covered area i.e., a sitting room for children/women, separate kitchen, store for storing food items, child friendly toilets and space for playing of children with drinking water facilities. The schedule of rates of construction needs to be based on as applicable for the district of the state certified by the respective State Government before according approval or funds are released by

an authority. Constructions of 27,855 AWCs based on the District Plans have already been approved by MoMA. MWCD has requested MoMA to continue construction of AWC buildings under MSDP, during XII Plan period, as an approved activity.

3.26 Grants awarded by 13th Finance Commission for construction of AWC Buildings: 13th Finance Commission had also awarded State Specific Grants to the States of West Bengal (₹ 300.00 Crores), Madhya Pradesh (₹ 400.00 Crores), Maharashtra (₹ 300.00 Crores), Odisha (₹ 400.00 Crores), Jharkhand (₹ 432.00 Crores) and Chhattisgarh (₹ 150.00 Crores) for construction of Anganwadi Centres. On the basis of recommendations of the Ministry of WCD, the Ministry of Finance have already released two instalments of grant to these States for the year 2011-12 and 2012-13. Recommendation for the year 2013-14 for release of third instalment of grant has also been sent to Ministry of Finance.

3.27 Grant in aid for construction of AWC Building under restructured ICDS: Under restructured ICDS Scheme, Grant-in-aid at the rate of ₹ 4.5 lakhs per AWC Building construction in the cost sharing ratio of 75:25 between the Centre and States has also been allowed from the year 2013-14; and first instalment of ₹ 723.59 crores has been released for construction of 44,724 AWC Buildings in 2013-14.

Training & Capacity Building

3.28 Achievement of the ICDS programme goals depend largely on the capacity of the frontline workers in their day-to-day service delivery, ensuring the desired quality and effectiveness. Recognizing this, since its inception, the ICDS Scheme provides for regular training to the field functionaries in order to build and enhance their skills and capacity. Three types of training courses are organized for the AWWs/AWHs, Supervisors

and CDPOs/ACDPOs viz. (i) short-duration induction training (on initial appointment/placement), (ii) job training (one-time, full course) and (iii) refresher training (short duration, once in 2 years). A separate Training Unit within the Ministry of WCD is responsible for processing and approval of the State annual training action plans along with release of grants to States/UTs and monitoring and review of the implementation progress.

State Training Action Plans (STRAPs)

3.29 Under the ICDS Training programme, all States/UTs are required to submit the annual State Training Action Plans (STRAPs) delineating details of various types of training programmes for ICDS field level functionaries, which are proposed to be undertaken during the financial year. During 2013-14, STRAPs were received from 31 States/UTs (except from Daman & Diu, D & N Haveli, Lakshadweep and Puducherry) and the same were approved for an estimated cost of ₹ 196.65 crore that included ₹ 58.99 crore for Induction Training on Revised MIS. State-wise approval of STRAPs is shown at Annexure-XVIII.

Training Infrastructure

3.30 Training programmes for various field functionaries under the ICDS Scheme are organized through the following institutions:

- **Anganwadi Workers Training Centres (AWTCs) for the training of Anganwadi Workers and Helpers**
- **Middle Level Training Centres (MLTCs) for the training of Supervisors and Instructors of AWTCs;**

The above two types of training centres are opened by the State Governments as per the laid down criteria of Govt. of India and mostly run by the NGOs.

- **National Institute of Public Cooperation and Child Development (NIPCCD) and**

its four Regional Centres (Guwahati, Lucknow, Bengaluru and Indore) *for training of CDPOs/ACDPOs and Instructors of MLTCs.*

Note: Tamil Nadu conducts training of Instructors of MLTCs and CDPOs / ACDPOs through its own State Training Institute.

During 2013-14, a total of 498 AWTCs and 30 MLTCs were operational across the States/UTs. State-wise number of operational AWTCs and MLTCs are shown at **Annexure-XIX**.

3.31 Physical and Financial Progress during 2013-14: As per the quarterly progress reports received from the States/UTs for the quarter ending 31st March, 2014, a total of 58,920 newly recruited AWWs (75% of STRAP target), 1,661 Supervisors (57% of target) and 68,230 AWHs (52% of target) were reported to have received job training. Also, about 1.72 lakh AWWs (81% of STRAP target); 5,452 Supervisors (59% of target) and 1.18 lakh AWHs (70% of target) were given refresher training during 2013-14. An amount of ₹ 142.16 crore was released to the States/UTs till 31st March, 2014. Also, unspent balance for an amount of ₹ 14.07 crore, out of the funds released during 2012-13 (in Assam and Bihar, unspent balance during Project Udisha) was revalidated for utilization during 2013-14.

3.32 Under the restructured ICDS, which has been approved in October 2012, the training needs of the ICDS functionaries have increased multi-fold due to proposed recruitment of over 4-7 lakh new AWWs/link workers. Besides this, a large number of community/women's group representatives, members of Panchayati Raj Institutions (PRI), programme partners, team members of other related sectors will also need to be trained. In view of such massive training needs, MWCD has proposed to use IT/ICT as a means to both enhance outreach of training using TV/Radio/Internet/Mobile

Telephony etc. as well as strengthen training infrastructure of AWTCs and MLTCs, and State Training Institutes (STI). Keeping in view of the above, MWCD in collaboration with NIPCCD organized a two day National Consultation on Revision of ICDS Training on 3-4 October, 2013 in New Delhi with participation of the State Governments, Training Institutes, Development Partners, Universities, Experts and other stakeholders.

3.33 Financial norms for various types of trainings by AWTCs/MLTCs under the ICDS Training Programme were revised w.e.f. 1st September, 2013.

Management Information System (MIS)

3.34 The Ministry has the overall responsibility of monitoring the implementation of the ICDS Scheme. A separate Monitoring Unit in the Ministry is responsible for compilation and analysis of the periodic monitoring reports received from the States/UTs in the prescribed formats (Format I and II). States/UTs are required to send the monthly consolidated reports by 17th day of the following month. Information received from States/UTs are compiled, processed and analyzed at the Central level on quarterly basis. The progress and shortfalls indicated in the reports are reviewed with the States/UTs through regular review meetings and necessary feedbacks are sent.

3.35 Under the existing MIS, a standardized data collection procedure is employed across all States/UTs and for most part of this process; it relies on manual entries and compilations. All primary data relating to service delivery are recorded by the AWWs using the prescribed registers. Once in a month, AWWs compile this information into a standardized Monthly Progress Report (MPR) that contains a number of input, process and impact indicators. These MPRs are then sent to the Supervisors (each of whom supervise about 25-30 AWCs) who consolidate the reports and forward them to the Child

Development Project Officers (CDPOs), who in turn assemble the reports by project/block and remit them to the State HQs. At the central level, some of the key indicators are analyzed and Quarterly Progress Reports (QPRs) are prepared and detailed feedbacks are sent to State governments. These key indicators include information on ICDS personnel, operationalization of projects and AWCs, beneficiaries of supplemental nutrition and pre-school education, number of births and deaths, and nutritional status etc.

3.36 At the State level, programme monitoring data captured through AWC MPRs/Half-yearly Progress Reports (HPRs) are compiled for all the operational projects using the CDPO's Monthly Progress Reports (MPRs). Additionally, the State Reports include information on field visits to AWCs by ICDS functionaries, Village Health & Nutrition Days (VHNDs), health-check-ups, immunization, home visits by AWWs, etc.

3.37 Details of various circulars/ orders on monitoring/ MIS issued from GOI and existing Management Information System (MIS) on ICDS are given under 'Child Development' portion of MWCD web-site viz. www.wcd.nic.in/icds and also at www.wcd.nic.in

Web-based MIS

3.38 Concurrently, the Ministry is also working with the National Informatics Center (NIC) for developing a web-enabled MIS which will help capturing basic programme monitoring data entry from the Anganwadi/ project level as well as help compilation and generation of progress reports at different levels. By the time the States/UTs are fully ready with the new registers and reporting formats, the web-based MIS is expected to be ready to help the States to enter the monitoring data electronically using web-based interface from the Anganwadi and block/project level

and generate reports. This will help in collecting and providing data on a real time basis to support programmatic actions and timely interventions. NIC has since developed the web-based data entry software based on revised MIS. A new web-portal www.wcd.nic.in/icds has been created for enabling the MIS data entry by the States/UTs.

Monitoring & Supervision

3.39 Besides the revamping of ICDS-MIS, the existing practice of monitoring and supervision visits in the field has been standardized and minimum visits required to be made at various levels have been stipulated to ensure effectiveness in the delivery of services in ICDS Scheme along with active involvement of Panchayati Raj Institutions (PRIs) in monitoring of AWC activities. A check list of various aspects to be monitored/supervised by the State and central level officials during their visits has also been prescribed for their guidance.

3.40 In the context of universalization of ICDS with focus on improved quality in delivery of services and also in the proposed strengthening and restructuring of ICDS, as also to rationalize and harmonize the monitoring mechanism in all States/UTs with an objective of strengthening the coordination and convergence with the line departments, a 5-tier monitoring and review mechanism at the central level and upto Anganwadi level has been introduced. The people's representatives (MPs/MLAs/PRIs) have been included in the Monitoring Committees to make the mechanism participative and more transparent.

3.41 During 2013-14, field visits to various States were undertaken by the Secretary and other Officers of the Ministry to review the implementation of ICDS.

New WHO Child Growth Standards in ICDS

3.42 The ICDS, since its inception, had been using Harvard standards for the purpose of

monitoring growth among children. Government of India decided in 2008 to introduce the new WHO Growth standards through ICDS and National Rural Health Mission (NRHM). The NFHS-3 Report has also incorporated the new growth standards and brought out the revised levels of malnutrition according to which the average level of malnutrition in the country is 42.5% and severely underweight children are 15.8%.

3.43 The new WHO Growth standards, globally used, prescribe how children should grow with optimal nutrition and health care. These child growth standards recognize the breastfed infant as the normative model; provide reference values for assessing childhood obesity, and also the link between physical growth and motor development. These standards are available for both girls and boys below five years for Weight-for-age, Weight-for-height, BMI-for-age and for six motor development indicators. With these new standards, parents, communities, child care workers, programme managers, health and care advocates will know when the nutrition and care needs of children are being compromised. The use of this tool enables them to take timely corrective action at different levels. **Till 31.3.2013, WHO Growth charts have been printed and distributed in 12,71,889 AWCs in 6,666 projects across States/UTs.**

Joint Mother and Child Protection (MCP) Card

3.44 New standards have been adopted for assessment of growth of children under the ICDS Scheme. Family based Joint Mother & Child Protection card has been jointly introduced by NRHM and ICDS for monitoring health and nutrition status of pregnant women and children. Growth charts and Mother and Child Protection Cards are maintained for all children below 6 years. These growth charts help to track the growth trajectory of children

and identify those who are moderately and severely underweight. Care givers of those who are moderately underweight are provided counseling, while those who are severely underweight or sick are referred to health functionaries or facilities. **Till 31.3.2013, MCP card has been printed and distributed in 10,12,153 AWCs in 6,621 projects.**

Implementation of ICDS Scheme as per State Annual Programme Implementation Plan (APIP)

3.45 The States/UTs were requested to submit their Annual Programme Implementation Plan (APIP) for the year 2013-14. 31 States/UTs submitted their APIPs which were considered and approved by the Empowered Programme Committee (EPC) in its meetings held in Hyderabad, New Delhi and West Bengal in September, 2013. Administrative Approvals for implementation of ICDS Scheme in APIP Mode were communicated to these States.

Nutrition Resource Platform (NRP)

3.46 The Nutrition Resource Platform (NRP) is an initiative of the Ministry with an aim to collect, collate and make available resources and materials on nutrition and child development to the diverse stakeholders.

3.47 The NRP will have reference materials on nutrition issues relating to policy, programmes, academic and research inputs, materials for capacity building etc. The platform will be web-enabled to maximize outreach at a relatively low cost. It is planned as a knowledge repository of information collected from sectors identified in National Plan of Action on Nutrition such as nutrition, food, health, agriculture, education, water and sanitation to aid knowledge generation, policy formulation and improve adoption of good practices to influence behaviour change around nutrition and child care.

3.48 It is an interactive knowledge resource base which facilitates real quick time interaction,

exchange of ideas, discussions between ICDS and other stakeholders to promote a better understanding of the existing and the newer researches in the field of nutrition and child care. Besides policy makers and academia, NRP will act as a platform for improved communication among and with stakeholders including front line workers on the issue of nutrition and child care. NRP will impart user friendly services to front line workers through interactive and mobile service networks.

3.49 NRP will offer services such as data collection for Management Information System (MIS) besides rendering services such as Voice Blast, SMS Blast, In-Dialling on Interactive Voice Response System (IVRS).

3.50 The NRP initiative is being implemented jointly by Food and Nutrition Board (FNB) of the Ministry and the National Institute of Public Cooperation and Child Development (NIPCCD). National Informatics Centre (NIC) is providing technical, design, developmental, IT logistics and hosting support for its effective and smooth functioning. The NRP will also have linkages with important institutions of repute such as National Institute of Nutrition (NIN), Nutrition Foundation of India (NFI) and Breastfeeding Promotion Network of India (BPNI) and others.

Early Childhood Care and Education

3.51 The purpose of Early Childhood Care and Education (ECCE) in ICDS is to ensure responsive care, early learning and development which includes physical and motor; language; cognitive; socio-personal; emotional and creative and aesthetic appreciation. It encompasses the inseparable elements of care, health, nutrition, play and early learning within a protective and enabling environment.

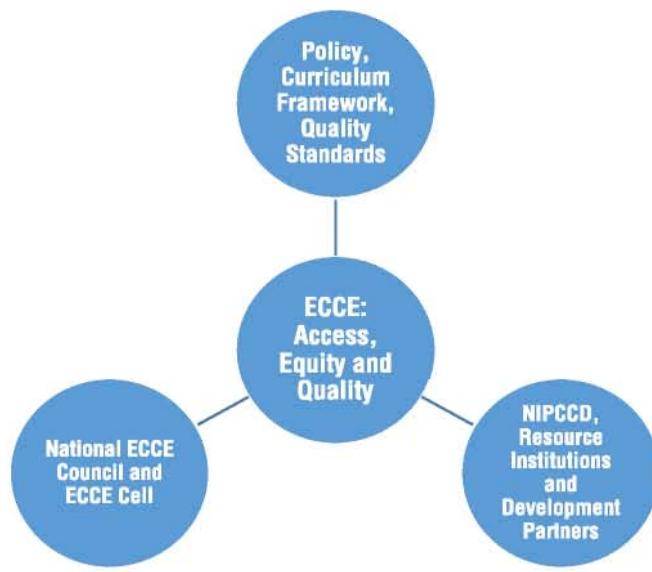
3.52 Government of India has reaffirmed its

commitment to promoting ECCE by formulating and notifying the National Early Childhood Care and Education Policy. Following the same the National ECCE Curriculum Framework, Quality Standards and Child Assessment Cards have been notified and circulated to all States/UTs.

3.53 Keeping in mind the furtherance of the objectives of National ECCE Policy, Govt. has approved and notified the Resolution for National ECCE Council. The ECCE Cell has also been operationalized within MWCD.

3.54 Under the restructured Integrated Child Development Services(ICDS) scheme, an Anganwadi Centre (AWC) is to be repositioned as a “vibrant ECD centre” to become the first village outpost for health, nutrition and early learning with adequate infrastructure and human resources for ensuring care to early childhood care and development.

3.55 Thus keeping in line with the objective of access, equity and quality in ECCE, Government of India has successfully created a strong policy based foundation and brought together resource institutions along with NIPCCD and International Development Partners to work collaboratively towards furtherance of the objectives of ECCE.



National Early Childhood Care and Education (ECCE) Policy

3.56 Ministry has formulated the **National Early Childhood Care and Education (ECCE) Policy** and the same has been approved and notified by the Government of India in the gazette on 12th October, 2013. The Policy lays down the way forward for a comprehensive approach towards ensuring a sound foundation for survival, growth and development of child with focus on care and early learning for every child. It recognises the synergistic and interdependent relationship between the health, nutrition, psycho-social and emotional needs of the child. This would add impetus to the ECCE activities mentioned in the revised service package of ICDS.

3.57 In view of the furtherance of the objectives of the National ECCE Policy, the following have been formulated and circulated to all states and UTs.

National ECCE Curriculum Framework

3.58 The purpose of the framework is to promote quality and excellence in early childhood education by providing guidelines for practices that would promote optimum learning and development of all young children and set out the broad arrangement of approaches and experiences rather than detailed defining of the content. A cautious approach is being adopted to not provide a detailed curriculum/syllabus which would be prescriptive and 'delivered' to the young children in a 'straight jacketed manner'. The Curriculum Framework calls attention to the common principles and developmental tasks, at the same time, respecting the diversity in the child rearing practices and contextual ECCE needs.

Quality Standards for ECCE

3.59 The main purpose of this document is to provide a framework that will assess the

implementation of the ECCE programmes across the country and assist the ECCE centres and service providers in developing and maintaining dynamic quality programmes that reflect the objectives, the programme standards and practices of the ECCE policy. It provides an opportunity for the authorities to ensure on a regular basis that the standards and practices of the programmes are being maintained.

Age Appropriate Child Assessment Cards

3.60 Age appropriate child assessment card Cards have been developed for use for formative assessment of children in the age bracket of 3-6 years.

3.61 The National ECCE Curriculum Framework, the Quality Standards for ECCE and Age Appropriate Assessment Cards have been prepared, notified and circulated to all States and UTs and have also been uploaded on the MWCD website. The Nutrition Resource platform also provides several resources on ECCE.

National ECCE Council and ECCE Cell

3.62 Government of India has notified the resolution for National ECCE Council and the same has been circulated to all states. The National ECCE Council will lay the national vision and strategy for ECCE in India. It will be a national level organization under the Ministry of Women and Child Development, Government of India, providing systems of training, curriculum framework, standards and related activities; and promoting action research with an aim to improve the field of early childhood care and education. The main objective of the National Early Childhood Care and Education (ECCE) Council is to embed the concept and practice for holistic and integrated development with requisite quality for the young children in the age group of 0-6 years. The Council would promote ECCE policies and advance evidence-based practices in families, communities and society at large. It also will lay down the regulation and proper maintenance of norms and standards in the early childhood care and education system and for matters connected therewith.

3.63 The ECCE Cell, operationalized within the Ministry, is headed by Joint Secretary, who is assisted by Deputy Secretary and Section Officer. The technical support to the ECCE cell is provided by consultants who are supported by International Development Partners like The World Bank and UNICEF.

Annual Curriculum Contextualization

3.64 All the States/Union Territories have carried out annual ECCE curriculum development and contextualization as per the National ECCE Curriculum Framework. In this regard NIPCCD (National Institutes of Public Cooperation and Child Development), Delhi and 4 other Regional Centres of NIPCCD (Guwahati, Bangalore, Indore and Lucknow) have coordinated with the respective States from their region to enable development and contextualization of the State specific ECCE curriculum. The following process has been adopted towards this :

- ◆ At state level, the respective department has taken up the task of engaging technical resource agencies and experts and developed and piloted their curriculum.
- ◆ In the pilot phase, total 16 states have piloted the curriculum in 32 projects (2 projects in each state). A report on the piloting of the curriculum has also been prepared.
- ◆ At Regional level, each Regional Centre, NIPCCD has formed a Regional Resource Group (RRG) comprising of the representative from State Departments, experts who have helped the States to develop and contextualize the curriculum and some other experts at the regional level.
- ◆ The RRGs in all region have held several meetings and provided continuous process of technical guidance to all States and UTs to develop their respective annual contextualized curriculum. Most States have developed their respective curriculum and the remaining States are in the process of developing it.





**Review Workshop on Development of Annual ECCE Curriculum,
17th-18th February, 2014, Bangalore, Karnataka**

Pre-School Education (PSE) Kit and Activity Book

3.65 The transaction of the Annual curriculum will be supported by the use of PSE Kit containing local and culturally relevant play and learning materials. As per the restructured ICDS, norms for PSE kit have been revised from ₹ 1,000 per AWC per annum to ₹ 3,000 per AWC per annum. Most States/UTs have already finalized their PSE kits with consultation of ECCE experts in their States/UTs and many States/UTs have distributed the PSE kits to the AWCs.

3.66 States/UTs are developing age appropriate Activity Books for 3-6 years (3-4 years, 4-5 and 5-6 years) in conjunction with the Annual Curriculum. Activity Books will be kept in the AWCs and will be displayed during the ECCE Day for parents and family members.

ECCE Day

- A critical initiative of ECCE is the Fixed Monthly ECCE Day, to be organized once every month at the

AWCs. Minimum grant-in-aid for ECCE day celebration is ₹ 1,000 per AWC/Mini AWC per annum on 75:25 as Centre and State ratio for meeting expenses of ECCE Day. Most States/UTs have fixed a day in the month to organize activities for the parents and community based on the guidelines provided by the Ministry. The same has been uploaded on the website and circulate to the States/UTs for planning and implementation.

The Fixed Monthly ECCE Day is a platform for interface between the Anganwadi Worker and the parents/ community. The ICDS functionaries would organize activities for advocacy, awareness generation and involvement of parents and community. Further, it is an opportunity to inform parents about the progress of their child on growth, development and learning milestones.

Currently, Fixed Monthly Village ECCE Day is being organized in Anganwadis with local community participation for

parent/community involvement and awareness generation.

Consultations and Conferences

- A. A meeting of the Consultative Committee of the Parliament was held on 29th October, 2013 to discuss and deliberate on ECCE and look forward to the suggestions of the Committee for better implementation of the policy and more specifically the ECCE component
- B. Hon'ble Minister of State for Women and Child Development had attended the Asia-Pacific Regional Policy Forum on Early Childhood Education "Are children ready to learn?" which was held from 10th to 12th September, 2013 in Seoul, Republic of Korea. Hon'ble Minister of State for Women and Child Development spoke on the Indian context of Early Childhood Care and Education
- C. A national level conference titled "Early Learning: Status and Way Forward" was organized by CARE India in collaboration with Centre for Early Childhood Education and Development, Ambedkar University, Delhi from 25th to 27th September, 2013. Dr. Shreeranjan, Joint Secretary, MWCD had presided over the session on Early Learning and School Readiness, where he gave a presentation on strengthening ECCE service delivery through capacity building and the scope of partnership with resource institutions working on ECCE.
- D. The 2nd International Conference on Early Childhood Development: "Trans- Disciplinary Perspectives to Early Childhood Development" was organized by Centre for Early Childhood Development and Research

(CECDR), Jamia Millia Islamia University. Joint Secretary, MWCD had made a presentation on Challenges of Cross Sectoral Collaborations in ECCE.

3.67 All the States and UTs have taken initiatives towards furtherance of the objectives of the National ECCE Policy. Most States have developed their annual ECCE curriculum. Some States have been distributing uniforms to children availing ECCE in AWCs. Under the restructured ICDS, there are provisions in terms of budget and human resources at both State and Project level which the States have been requested to optimally utilize while planning activities under ECCE.

World Bank Assisted "ICDS Systems Strengthening & Nutrition Improvement Project (ISSNIP)"(formerly called ICDS IV Project)

3.68 The International Development Association (World Bank) assisted ICDS Systems Strengthening & Nutrition Improvement Project (ISSNIP) is a two-phased, 7-year Project with an overarching goal of supporting the Government of India's efforts to improve nutritional and early childhood development outcomes of children, with a focus on 162 districts across eight States, most of which are having higher proportion of child under-nutrition. Total size of the project is ₹ 2,893 crore with 70% IDA share of ₹ 2,025 crore (USD 450 million, @₹ 45 per 1 USD as on September, 2011) over 7 years. Estimated cost of phase 1 of the project is about US\$ 151.50 million (₹ 682 crore) of which US\$ 106 million is the IDA share, as committed by the World Bank initially. States will be bearing 10% of their project costs. Upon signing of the financing agreement between the Department of Economic Affairs (DEA) and the World Bank on 5th November, 2012, the project was made effective since 26th November, 2012. During 2013-14, the following major actions were taken:

- The Project was formally launched by Hon'ble Minister of State (IC), WCD through a national workshop organized

jointly by the Ministry and the World Bank on 9th May, 2013 in New Delhi. The launch event was attended by Secretaries/ Commissioners/Directors and other senior officials from the

project States, representatives of the line Ministries, Senior Officials from the Planning Commission, Deptt. of Economic Affairs, national level organizations and members of the development partners.



Hon'ble Minister of State (IC), WCD inaugurating the ISSNIP launch workshop

- During the project launch, a 2-day workshop was also held to orient the State Officials about the project.
- Project Annual Action Plans for 2013-14 of the 8 project States for a total amount of ₹ 120.75 crore along with the Procurement Plans for first 18 months as per the World Bank's requirement were approved and funds to the tune of 90% of the approved annual plan were released to the States during 2nd quarter of 2013-14 to enable the States in initiating the project activities.
- Following the World Bank Procurement procedure, a Technical Assistance Agency led by M/s Pricewaterhouse Coopers Pvt. Ltd.,

Kolkata in association with Child in Need Institute, Kolkata and Indian Institute of Health Management Research, Jaipur has been engaged since 7th November, 2013 to provide technical assistance to the project. The Agency has since initiated actions on priority activities.

The second World Bank Implementation Support Mission was held in New Delhi during 27th - 31st January 2014. Representatives of the eight Project States and the Technical Assistance Agency Team attended a 2-day meeting held on 28th - 29th January, 2014 as part of the Mission to review the status of project implementation.

One-day orientation programmes for the State/district and block officials under the ISSNIP districts were organized by the

project States, facilitated by the CPMU and the World Bank Project Team in the States of Andhra Pradesh (18th November, 2013), Chhattisgarh (4th January, 2014), Maharashtra (7th January, 2014), Bihar (15th January, 2014), Jharkhand (17th February, 2014) and Uttar Pradesh (18th February, 2014).

- A cross-learning workshop-cum-visits for the Project Teams of 8 States on an innovative incremental learning approach being piloted in Bihar and proposed under ISSNIP, was organized during 16th-18th January, 2014 in Patna (including visits to the districts) in collaboration with the Directorate of Social Welfare and ICDS, Govt. of Bihar and CARE India (under the Backward Regions Grant Fund (BMGF) funded Integrated Family Health Initiative (IFHI Project)), and in association with the Technical Assistance Agency under ISSNIP.

3.69 As on 31st March 2014, the total expenditure under the project is ₹ 114.29 crore against RE of ₹ 120.00 crore.

Cooperation with Development Partners

3.70 Several International Agencies/Development Partners including UNICEF provide technical assistance to ICDS programme both at the Central and State level. Some of them are given below:

Gol-UNICEF Programme of Cooperation

3.71 The partnership between UNICEF and the Government of India (Gol) spans over more than 60 years. UNICEF has continued its support to government in enhancing systems

and improving delivery of services to women and children, especially from the vulnerable and marginalized sections. The Basic Agreement that provides basis of the relationship between the GoI and UNICEF dates from 10th May, 1949 and was amended on 5th April, 1978. Over the last 60 years, a succession of Country Programmes has been implemented in conformity with the Basic Agreement. Currently the Govt. of India collaborates with UNICEF based on an agreed five year Country Programme Action Plans (CPAP). The CPAP 2008-12 ended on 31st December, 2012.

3.72. The draft CPAP for 2013-17 was prepared and discussed with the States/Line Ministries and other stakeholders at a validation workshop held in November, 2012. After prolonged deliberations and discussions, the CPAP was finalized and signed between the Ministry of Women and Child Development and UNICEF on 21st January, 2013 with an estimated budget US\$ 750 million.

3.73 Besides UNICEF, following Development Partners also support the ICDS Scheme:

- **DFID** (Department for International Development, Govt. of United Kingdom): Provides technical assistance to ICDS in three States (Odisha, MP and Bihar) and also at the central level to support roll-out of the revised MIS in ICDS.
- **WFP** (World Food Programme): Provides technical assistance to the Ministry at the central level and also provides support to the State Governments for production of low cost micronutrient fortified food known as 'India mix' as well as provides technical support in ICDS implementation.
- **CARE India:** Supporting the Ministry in strengthening ICDS MIS.

4



Child Protection and Welfare



Towards a New Dawn

Child Protection and Welfare

4.1 India is home to almost 19% of the world's children. More than one third of the country's population, around 440 million, is below 18 years. The strength of the nation lies in having healthy, protected, educated and well-developed children who may grow up to be productive citizens of the country. It is estimated that around 170 million or 40 per cent of India's children are vulnerable or experiencing difficult circumstances characterized by their specific social, economic and geo-political situations. All these children need special attention.

I. LAWS, POLICY AND PROGRAMMES FOR CARE AND PROTECTION OF CHILDREN

National Policy for Children (NPC), 2013

4.2 The Government has adapted a new National Policy for Children, 2013 on 26th April, 2013. The Policy reaffirms the Government's commitment to the realization of the rights of all children in the country. It recognizes every person below the age of eighteen years as a child and that childhood is an integral part of life with a value of its own, and a long term, sustainable, multispectral, integrated and inclusive approach is necessary for the harmonious development and protection of children.

4.3 The Policy lays down the guiding principles that must be respected by the national, state and local Governments in their actions and initiatives affecting children. The

Policy has identified survival, health, nutrition, education, development, protection and participation as the undeniable rights of every child; and has also declared these as key priority areas.

4.4 As children's needs are multispectral, interconnected and require collective action, the Policy aims at purposeful convergence and strong coordination across different sectors and levels of governance; active engagement and partnerships with all stakeholders; setting up of a comprehensive and reliable knowledge base; provision of adequate resources; and sensitization and capacity development of all those who work for and with children.

National Commission for Protection of the Child Rights

4.5 The National Commission for Protection of Child Rights (NCPCR) was set up in March, 2007 under the Commissions for Protection of Child Rights Act, 2005. The Commission's mandate is to ensure that all laws, policies, programmes, and administrative mechanisms are in consonance with the child rights perspective as enshrined in the Constitution of India and also the UN Convention on the Rights of the Child (More details on NCPCR are given in chapter on 'National Commission for Protection of the Child Rights').

The Protection of Children from Sexual Offences (POCSO) Act, 2012

4.6 To deal with child abuse cases, the Government has brought in a special law "The

Protection of Children from Sexual Offences Act, 2012". The Act has come into force with effect from 14th November, 2012 along with the rules framed thereunder. The Act defines a child as any person below the age of 18 years and provides protection to all children from the offences of sexual assault, sexual harassment and pornography. An offence is treated as "aggravated" when committed by a person in a position of trust or authority of child such as a member of security forces, police officer, public servant, etc. the Act provides for the establishment of Special Courts for trial of offences under the Act, keeping the best interest of the child as of paramount importance at every stage of the judicial process. The Act incorporates child friendly procedures for reporting, recording of evidence, investigation and trial of offences.

The Juvenile Justice (Care & Protection of Children) Act [JJ Act]

4.7 The Juvenile Justice (Care & Protection of Children) Act, enacted in 2000, is the primary law in the country relating to welfare of juveniles in conflict with law as well as children in need of care and protection; and defines the 'child' as a person below eighteen years of age. The JJ Act was amended, in 2006 to make it more effective by providing time-lines for setting up of Juvenile Justice Boards and Child Welfare Committees and compulsory registration of Child Care Institutions, etc. The scope of the Act was also widened to include working children, children living on the streets, those found begging, etc. The Act has been further amended in the year 2011 to remove discriminatory references to children affected by disease such as leprosy, tuberculosis, hepatitis-B, etc; and notification in this regard has also been issued on 8th September, 2011. Further changes in the Act are also under consideration in the Ministry.

II. SCHEMES FOR PROTECTION OF CHILDREN

Integrated Child Protection Scheme (ICPS)

4.8 Ministry of Women and Child Development is implementing this comprehensive Centrally Sponsored Scheme since 2009-10 through the State Governments/UT Administrations on predefined cost sharing financial pattern. The objectives of the Scheme are to contribute to the improvement in the well being of children in difficult circumstances as well as reduction of vulnerabilities to situation and actions that lead to abuse, neglect, exploitation, abandonment and separation of children from parents.

4.9 ICPS provides preventive, statutory care and rehabilitation services to children who are in need of care and protection and children in conflict with law as defined under the Juvenile Justice (Care and Protection of Children) Act, 2000 and its Amendment Act, 2006; and any other vulnerable child. It provides financial support to State Governments/UT Administrations for running services for children either themselves or through suitable NGOs. These services include (a) Homes of various types for children; (b) Emergency Outreach services through Childline; (c) Open Shelters for children in need of care and protection in Urban and Semi Urban Areas; (d) Family Based Non-Institutional Care through Sponsorship, Foster Care and Adoptions.

4.10 Financial assistance under the Scheme is also provided for setting up of statutory bodies under the JJ Act namely, Child Welfare Committees (CWCs) and Juvenile Justice Boards (JJBs).

4.11 Revision of Scheme in 12th Plan: Continuation of the ICPS in the XII Plan has been approved with revised norms and structures from 1st April, 2014, with a cumulative budget of ₹ 3,000.33 crores, including a Central share of ₹ 2,350.00 crores and a State share of ₹ 650.33 crores. The budget allocation under ICPS for the XII Plan period is ₹ 2,350.00 Crore.

Status of Integrated Child Protection Scheme [ICPS]

Year	No. of States that have signed MOUs	Budget Allocation (₹ in Cr.)	Amount sanctioned (₹ in Cr.)	Number of Beneficiaries
2009-10	17	BE – 60.00 RE – 50.00	42.63	36,780
2010-11	34	BE – 300.00 RE – 100.00	115.13	92,379
2011-12	34	BE – 270.00 RE – 180.00	177.54	50,118
2012-13	34	BE – 400.00 RE – 273.20	259.09	75,052
2013-14	35	BE – 300.00 RE – 270.00	265.38	74,983
2014-15		BE – 400.00		

4.12 Statutory & Service Delivery Structures:

Considerable progress has been made under ICPS in establishing statutory bodies. 619 Child Welfare Committees (240 before introduction of the Scheme) and 608 Juvenile Justice Boards (211 before introduction of ICPS) have so far been established all over the country. To ensure that proper focus is maintained on child protection, and quality of services is up to the mark, the Scheme envisages creating a service delivery network, exclusively for child protection, which has been provided with setting up and maintenance of 34 State Child Protection Societies, 31 State Project Support Units, 29 State Adoption Resource Agencies and 615 District Child Protection Units.

4.13 Rehabilitation & Reintegration Services:

In 2013-14, (i.e. upto 31.03.2014) under the Scheme, 263 Specialised Adoption Agencies (SAAs) and 1,289 Homes of various types have been funded. These provide comprehensive rehabilitation services including food, clothing, day and night shelter, education, medical facilities, etc. to 74,983 children. For improving the quality of

infrastructure in the Homes, assistance has been provided this year for upgradation of 22 Homes. Grants for construction of 14 new Homes have been released for uncovered areas. Further, 205 open shelters have also been funded during 2013-14 under ICPS which provide, inter alia, bridge education, vocational training, food, etc. to children living on the streets.

State-wise details of Grant-in aid released to State Governments and NGOs under the ICPS Scheme during the financial year 2009-10 to 2013-14 is at **Annexure-XX**.

4.14 Sensitisation of State Functionaries:

NIPCCD is the nodal agency for trainings and capacity building of functionaries under ICPS. Efforts have been made this year to involve the States in imparting trainings to the ICPS functionaries including the members of two statutory bodies (set up under the JJ ACT, 2000) namely, the CWCs and JJBs. More than 2,036 functionaries under ICPS at the State and District levels have been trained.

4.15 Implementation of Trackchild: To fast track the implementation of the software all over the country, the Ministry alongwith National

Informatics Centre (NIC) has launched a country-wide training programme for Police Officials and Child Protection Personnel. Training has already been conducted in 35 States; and it is seen that already 1,722 Police Stations have uploaded the data of missing and recovered children; and 2,254 Child Care Institutions have also uploaded the data of children in their care. This has resulted in an increase in the number of children recovered and returned to their families. While providing support for training and handholding of the State Government in implementation of Trackchild, the Government is also urging them for speedy data entry through regular interactions and advisories.

Childline Services

4.16 Childline is a 24-hour toll free emergency outreach telephone service (1098) for children in distress, being run by the Ministry through a mother NGO – Childline India Foundation (CIF). Any child requiring assistance, or adults on their behalf, can call the service for help. Childline personnel reach out to the child and provide necessary assistance

through linkages with hospitals, Child Welfare Committees, Shelter Homes, Police, etc. This service was started in 1996 with one location, i.e., Mumbai and by 2007-08, the number had risen gradually to 83 locations.

4.17 Under ICPS, the Ministry has undertaken expansion of the service to other parts of the country, with the final objective of covering all the districts in the XII five year Plan period. In the year 2013-14, ₹ 30.15 crores have been sanctioned to CIF for running the service. The Ministry has approved partner organisations for 291 locations. Childlines have started functioning in 15 new locations during 2013-14 and with this, the service is now available in 278 cities indicated at **Annexure-XXI**. CIF is partnering with 544 organizations for running these Childline projects in 28 States and 7 UTs.

4.18 So far, Childline has received more than 31 lakh calls till March, 2014 during 2013-14. A majority of these have been for shelter, medical assistance, protection from abuse, emotional support and guidance, information regarding referral services and missing children.

Status of Childline Services

Year	No. of Cities/ Districts covered	No. of Partner Organisations	Grants sanctioned (₹ in Crores)
2009-10	83	188	9.33
2010-11	125	298	17.89
2011-12	205	449	23.16
2012-13	269	547	30.06
2013-14	278	544	30.15

Scheme for Welfare of Working Children in Need of Care and Protection

4.19 The Scheme for welfare of working children in need of care and protection is operated through the voluntary sector and Non-Governmental Organizations who are eligible

for financial assistance to set up composite centers under this scheme. The Ministry provides 90 per cent financial assistance and the concerned organization is required to bear 10 per cent of the expenditure on the project as per the norms of the scheme.

Status - Scheme for Welfare of Working Children in Need of Care and Protection

	2011-12	2012-13	2013-14
Budget Allocation (₹ Crore)	10.00	10.00	BE- 10.00 RE- 8.00
No. of Projects supported	98	105	89
No. of Beneficiaries	9,800	10,500	8900
Total amount sanctioned (₹ Crore)	9.65	8.57	7.76

Grant-in-aid released under the Scheme during 2012-13 and 2013-14 are at **Annexure-XXII & Annexure-XXIII respectively.**

4.20 An evaluation of the scheme was conducted by NIPCCD during the year 2009-10. The Scheme was largely found to be achieving desired results of mainstreaming the beneficiary children. However, subsequent to the evaluation, a Committee was set up in the Ministry to suggest changes in the scheme, based on the outcomes on the evaluation. The Committee has recommended that, as the Open Shelter component of the Ministry's newly introduced scheme, Integrated Child Protection Scheme provides similar services under its Open Shelter component, albeit with better norms and procedures, the projects under the Scheme for Welfare of Working Children be covered under ICPS and this scheme be phased out. No new projects are, therefore, being considered under the Scheme.

Rajiv Gandhi National Crèche Scheme for Children of Working Mothers

4.21 Rajiv Gandhi National Crèche Scheme for Children of Working and other deserving

women provides day care facilities to children in the age group 0-6 years from families with monthly income of less than ₹ 12,000/- . In addition to being a safe space for the children, the crèches provide services such as supplementary nutrition, pre-school education and emergency health care, etc.

4.22 This scheme envisages implementation through the Central Social Welfare Board (CSWB), Indian Council for Child Welfare (ICCW) and Bhartiya Adim Jati Sevak Sangh (BAJSS). In view of the complaints regarding irregularities in management of crèches, crèches being run by BAJSS, were temporarily transferred to CSWB with effect from 18th November, 2008. The irregularities have been enquired into by the CVO of the Ministry and based on the findings of the CVO, the case has been referred to CBI for further investigation. The report of CBI is awaited.

4.23 **Financial Norms:** The scheme provides grant of ₹ 3,532/- per month for a crèche, limited to 90% of the schematic pattern or actual expenditure, whichever is less, and the remaining expenditure is borne by the implementing agencies. Honorarium to crèche workers is fully funded under the scheme. The details for grant admissible are as under:

Recurring grant

Components	Ceiling of expenditure (in ₹)	Grant (in ₹)
Honorarium to two crèche workers per crèche @ ₹ 1,000.00 per crèche	2,000.00 per month	2,000.00 (100%)
Supplementary nutrition per crèche for 25 children for 26 days @ ₹ 2.08 per child	1,352.00 per month	1,217.00 (90%)
Emergency medicines and contingencies per crèche	350.00 per month	315.00 (90%)

Non-recurring grant

Components	Ceiling of expenditure (in ₹)	Grant (in ₹)
Purchase of consumable stores once at the time of opening of new crèche @ ₹ 10,000.00 per crèche	10,000.00 per crèche	10,000.00 per crèche
Replacement of old consumable stores at an interval of five years @ ₹ 5,000.00 per crèche.	5,000.00 per crèche	3,000.00 per crèche

4.24 Monitoring of Crèches: The Scheme also has in-built component of monitoring of crèches. State-wise independent monitoring agencies have been identified which include Schools of Social Work, Women's Studies Centres and other reputed agencies. Grant for monitoring of crèches is given @ ₹ 700.00 per crèche visited and inspected and a lump sum one time grant of ₹ 10,000.00 to each monitoring agency. Every crèche is required to be inspected at least once in a period of two years.

4.25 Functional Creches : The number of functional creches as reported in the month of December, 2013 by Implementing Agencies are as under :

Sl. No.	Name of agency	Number of Crèches
1.	CSWB	15,227
2.	BAJSS (Temporarily transferred to CSWB)	3,167
3.	ICCW	5,161
	Total	23,555

The State-wise details of functional creches is at Annexure-XXIV.

Details of funds allocation and utilization thereof under Rajiv Gandhi National Creche

Scheme are as under :.

Year	Allocation (₹ in crores)	Sanctioned
2011-12	95.00	73.84
2012-13	110.00	106.00
2013-14	110.00	100.06

Total number of beneficiaries is approximately 6.00 lakhs.

III. GIRLCHILD

4.26 The Girl Child continues to be the most vulnerable member of the society in India. The 2011 Census shows that there has been an improvement in social indicators such as literacy and gender gap in effective literacy rate and that the overall sex ratio from 933 to 943. At an age group wise dis-aggregated level, the Census shows a decline in the ratio of girls per thousand boys in the age group of 0-6 years, i.e. the Child Sex Ratio declined to 919 in 2011 from the 927 in 2001. The latest Census clearly shows that decline in Child Sex Ratio has now been witnessed in as many as 22 States and 5 Union Territories.

4.27 Several measures are being undertaken to check the declining sex ratio which include discouraging the use of sex selection techniques as well as encouraging and rewarding the girl child. While the pre-Natal Diagnostic Techniques (Prohibition of Sex Selection) Act, 1994 is being

administered by the Ministry of Health and Family Welfare, the Ministry of Women and Child Development has taken a number of initiatives to enhance the status of girl child.

- A. January 24 has been declared "National Girl Child Day" since 2009. This day is celebrated every year reaffirming our commitment to the Girl Child.
- B. A new scheme 'Care and Protection of Girl Child' – A Multi Sectoral Action Plan to improve Child Sex Ratio', with a comprehensive approach in a well-coordinated and strategic manner by multiple stakeholders at different levels to arrest the decline and significantly improve the Child Sex Ratio in most critical 100 districts with adverse CSR spread across 12 States as a special intervention is being formulated. These districts are drawn on the basis of worse Child Sex Ratio as per Primary Census Abstract, 2011. The Action Plan will be implemented within the geographical jurisdiction of a district at Gram Panchayat/Ward level.

4.28 Other Initiatives: Community sensitization and awareness generation activities are being undertaken, notably, Beti Janmohotsava, which is an initiative under Mission Poorna Shakti in Pali, Rajasthan for promoting the value of girl child amongst the community.

Child Marriage

4.29 Child marriage is a violation of child rights. According to National Family Health Survey (NFHS-3), it was estimated that around 47% of married women in the age group of 20-24 years were married before attaining the age of 18 years. In particular, child marriage has serious health repercussion on girls, such as frequent pregnancies, miscarriages and early motherhood.

4.30 The Prohibition of Child Marriage Act (PCMA), 2006 was enacted repealing the Child Marriage Restraint Act of 1929, and the Act came into force on 1st November, 2007. PCMA, 2006 makes child marriage an offence and prescribes punishment for those conducting/abetting/promoting/permitting/solemnizing child marriage. It provides powers to the State Governments to appoint Child Marriage Prohibition Officers (CMPO) and makes child marriages voidable at the discretion of the child concerned on attaining legally marriageable age. So far, 28 States and UTs have framed rules under the PCMA, and another set of 28 States have appointed CMPOs. However, on ground, implementation of PCMA, 2006 has not been as effective as was expected.

4.31 In order to provide inputs for strengthening the implementation of PCMA, 2006 and to deliberate upon the modalities of holding a national consultation on the issue, the Ministry has set up a Core Group under the chairpersonship of Secretary, Ministry of Women and Child Development, involving concerned Ministries, NGOs, academic and research bodies, media and other experts. As a result, a National Consultation on Child Marriage was held on 25th May, 2012. The Consultation identified the need for developing a National Action Plan for prevention of child marriages in the country and to provide a common platform for understanding the issue. A core committee was also set up drawing members from the Core Group to formulate a draft strategy paper, as a guiding principle for drawing up the National Action Plan. A Draft Plan of Action on Prevention of Child Marriage was prepared and a Regional Consultation at Lucknow on 8th July, 2013 and a National level Consultation at New Delhi on 18th July, 2013 for sharing and getting inputs on Draft Plan of Action were held with representatives of State Governments, Central Ministries and Departments and other stakeholders.



IV. CONFERMENT OF AWARDS

4.32 The Government of India instituted three Awards namely; (i) National Child Awards for Exceptional Achievement, (ii) National Award for Child Welfare and (iii) Rajiv Gandhi Manav Seva Award.

National Child Award for Exceptional Achievement

4.33 National Child Award for Exceptional Achievement is given to children in the age group of 4 to 15 years for their exceptional achievements in any field like art, culture, sports, academics, etc. The child with the most outstanding achievement is honored with a cash prize of ₹ 20,000/-, a certificate and a gold medal. Thirty Five children are given silver medals (one from each State/UT). Twenty three children (one gold and twenty two silver) were given this award during 2013 in a function held at Delhi Haat, INA,

New Delhi on 14th November, 2013 by the Hon'ble MOS(I/C), WCD. The list of awardees is enclosed at Annexure-XXV.

National Awards for Child Welfare

4.34 The National Awards for Child Welfare is given to 5 institutions and 3 individuals who have rendered outstanding services for children. The Award consists of ₹ 3 lakhs and a certificate to the institution and ₹ 1 lakh and a certificate to the individual. The Awards for 2012 were presented to 5 institutions and 3 individuals in a function held at Delhi Haat, INA, New Delhi on 19th November, 2013 by the Hon'ble MOS(I/C) WCD. The list of Awardees is enclosed at Annexure-XXVI.

Rajiv Gandhi Manva Seva Award

4.35 The Rajiv Gandhi Manva Seva Award is given to 3 individuals in the field of child welfare, child protection and child development. The Award consists of ₹ 1 lakh and a certificate. The Awards

for 2012 and 2013 were presented to 6 (3 for each year) individuals in a function held at Delhi Haat, INA, New Delhi on 19th November, 2013 by the Hon'ble MOS(I/C) WCD. The list of Awardees is closed at **Annexure-XXVII**.

4.36 The Annual Budget for National Awards was ₹ 50 Lakh for the year 2013-14 (Non-Plan). 5% cut were imposed by Ministry of Finance. Out of ₹ 45 lakh, ₹ 40.37 lakh has been incurred during the financial year 2013-14.

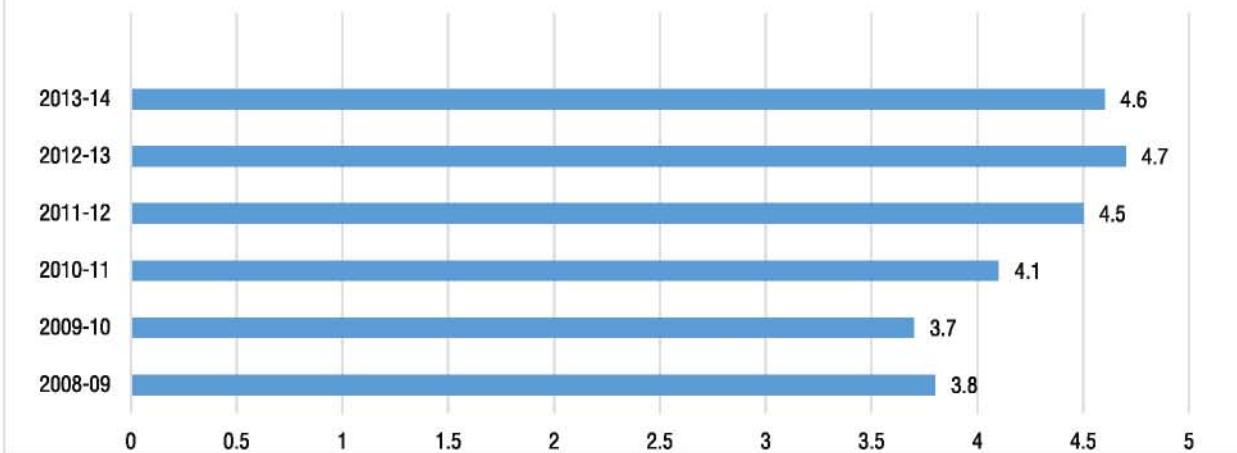
V. CHILD BUDGETING

4.37 Public expenditure meant for the development of the general population can be expected to have some benefits for children as well. However, since children comprise one of the largest disadvantaged sections of Indian society, there is a strong case for identifying the proportion of public expenditure meant for addressing the needs of children in particular. This requires the segregation of schemes meant specifically for addressing the needs of children, from other development schemes. The total magnitude of budget outlays on child specific schemes is referred to as the 'Child Budget.' Thus, the 'Child Budget' is not a

separate budget but a part of the total Government Budget.

4.38 A Statement on 'Child Budgeting' was introduced in the Union Budget for 2008-09 (i.e. Budget Provisions for Schemes for the Welfare of Children, Statement 22, Expenditure Budget Vol. I, Union Budget 2008-09). This statement has been carried over in subsequent Union Budgets, and captures all child-specific schemes in the Union Budget. In 2008-09, when the 'Child Budgeting' statement was introduced in the Union Budget, the "Demands for Grants" with child-specific schemes included those of the Ministries of Women and Child Development, Human Resource Development, Health and Family Welfare, Labour and Employment, Social Justice and Empowerment, Tribal Affairs, Minority Affairs, and Youth Affairs and Sports. The 'Child Budgeting' statement now covers 18 "Demands for Grants" (including Union Ministries/Departments of Atomic Energy, Industrial Policy and Promotion, Posts, Telecommunication, and Information and Broadcasting among others), marking a significant increase from an initial eight "Demands for Grants" in 2008-09. The following diagram shows total outlays for child specific schemes as percentage of total Union Budget:

Total Outlays for Child Specific Schemes as Percentage of Total Union Budget



Source: Budget Provisions for Schemes for the Welfare of Children, Statement 22, Expenditure Budget Vol.I, 2011-2012, Union Budget, 2008-2009, 2009-2010, 2010-2011, 2011-2012, 2012-2013, 2013-14 Government of India.

5



Gender Budgeting



Towards a New Dawn

Gender Budgeting

5.1 The rationale for gender budgeting arises from recognition of the fact that national budgets impact men and women differently through the pattern of resource allocation and priority accorded to competing sectors. Women constitute 48% of India's population, but they lag behind men on many social indicators like health, education, economic opportunities, etc. Hence, they warrant special attention due to their vulnerability and lack of access to resources. The way Government budgets allocate resources has the potential to transform gender inequalities. Looking to the huge potential of Government budgets to make positive changes in gender dimensions of society, in recent years, Gender Budgeting has been propagated at national and international levels as a tool.

5.2 Gender Budgeting is not an accounting exercise but an ongoing process to ensure that benefits of development reach women as much as men. Gender Budgeting entails maintaining a gender perspective at various stages like programme/ policy formulation, assessment of needs of target groups, review of existing policies and guidelines, allocation of resources, implementation of programmes, impact assessment, reprioritization of resources, etc. A gender responsive budget is the culmination of this process.

5.3 Gender Budgeting involves dissection of the Government budget to establish its gender-differential impacts and to translate gender commitments into budgetary commitments. It does not seek to create a separate budget but to provide affirmative

action to address the specific needs of women. It goes beyond allocation of resources for women, to cover tracking the utilization of allocated resources, impact analysis and beneficiary incidence analysis of public expenditure and policy from a gender perspective.

5.4 Critical activities constituting the gender budgeting exercise thus include :

- Addressing gap between policy commitment and allocation for women through adequate resource allocation and gender sensitive programme formulation & implementation
- Mainstreaming gender concerns in public expenditure and policy
- Gender audit of public expenditure, programme implementation and policies

Mandate for Gender Budgeting in India

5.5 In 2004-05, the Ministry of Women and Child Development adopted “Budgeting for Gender Equity” as a Mission Statement. The Ministry of Women and Child Development (MWCD), as the nodal agency for gender budgeting, has been undertaking several initiatives for taking it forward at the National and State levels. The Ministry has been following a three pronged strategy to pursue the process of Gender Budgeting in the country:

- Placing emphasis on and advocating for setting up of gender budgeting structures/ mechanisms in all Ministries/ Departments of the Government;

- II. Strengthening internal and external capacities and building expertise to undertake gender mainstreaming of policies/schemes/programmes; and
- III. Initiating the exercise of gender auditing of existing programmes, which would then feed into addressing gaps and strengthening service delivery mechanisms.

5.6 The Eleventh Five Year Plan (2007-2012) reiterated the commitment to Gender Budgeting and clearly stated that, '*gender equity requires adequate provisions to be made in policies and schemes across Ministries and*

Departments. It also entails strict adherence to Gender Budgeting across the board'.

5.7 Over the years focus has been particularly laid on institutionalizing the process by creation of systems and mechanisms and capacity building of key personnel for mainstreaming gender through the process of Gender Budgeting.

5.8 The Twelfth Five Year Plan (2012- 2017) has also emphasized that the process of Gender Budgeting will be further strengthened during the Twelfth Plan and its reach extended to all Ministries, Departments and State Governments. The following Box 1 illustrates the vision for mainstreaming gender through Gender Budgeting in future.

Box 1. Mainstreaming gender through Gender Budgeting (GB)

- ü The process of GB will be further strengthened
- ü Reach extended to all Ministries, Departments and State Governments.
- ü Steps to further institutionalise the Gender Budgeting processes by strengthening and empowering the Gender Budgeting Cells (GBCs).
- ü The suggested area of work in the Charter for GBCs will be included in the quarterly/half yearly/annual plan of action.
- ü A comprehensive evaluation of GBC will be undertaken
- ü Scope of the Gender Budgeting Statement (GBS) to be expanded to cover all Union Ministries/Depts.
- ü Format and the methodology of the Gender Budget Statement to be reviewed.
- ü Make gender clearance and specific approvals of GBCs mandatory for new PPS.
- ü Modify EFC formats to include confirmation that the scheme has been examined by the Gender Budgeting Cell (GBC) of the Ministry.

Functioning of Gender Budget Cells to be reviewed by Gender Task Force.

I. SETTING UP STRUCTURES AND MECHANISMS FOR GENDER BUDGETING

Creating Structures at Ministry/Department level

5.9 It has been prescribed since 2004-05 that Gender Budgeting Cells (GBCs) should be set up in all Ministries / Departments. The Ministry of Finance in consultation with Ministry of Women and Child Development

had issued a Gender Budget Charter on March 8, 2007. The Charter laid down guidelines for composition and functions of the Gender Budgeting Cells, which is at **Annexure – XXVIII**.

5.10. The Ministry of Women and Child Development has been continuously and actively pursuing with Ministries for setting up of Gender Budgeting Cells (GBCs). So far, 57 Ministries/Departments have set up Gender Budgeting Cells as indicated in at **Annexure – XXIX**.

Box:2 Making GBC more visible : Initiative of Ministry of Agriculture

As is outlined in the GB Charter, the newly constituted 12 member Gender Budget Cell of the Department of Agriculture and Cooperation, Ministry of Agriculture is a cohesive group of senior and middle level officers from the Extension, Plan Coordination, Policy, Finance and Budget Division of the Ministry. Going a step forward, the Ministry has also designated nodal officers/ gender coordinators in each division like the seeds, horticulture, crops, cooperation, and machinery and technology to identify issues related to gender and to suggest strategies to promote gender mainstreaming. The gender coordinators have also been sensitized about the concept of gender budgeting.

Besides promoting mainstreaming of Gender issues, the GBC has also taken other initiatives which include:

- Undertaking macro/micro level and action research studies in critical thrust areas including assessment of gender content and impact of various on-going programmes of the DAC and giving recommendations, if required, on appropriate improvements in strategy and design of schemes to incorporate gender perspective
- Collecting, analyzing and documenting success stories of Women farmers
- Assessing gender contents and generating gender disaggregated data in respect of various schemes and programmes of different divisions of DAC
- Reviewing the GB Statement for better reporting
- Proposed Gender Audit of the ATMA scheme

These Cells are expected to serve as focal points for co-ordinating Gender Budgeting initiatives, both intra and inter-ministerial. The Ministry of Women and Child Development is working towards building their skills and competence to enable them to play a more proactive role in gender mainstreaming of policies, programmes and budgets of their Departments. During 2013-14, sector specific meetings have been held with the Ministries/Departments of Rural Development, Urban Development, Panchayati Raj, Health, Drinking Water and Sanitation, Biotechnology, Corporate Affairs, Steel, Overseas Indian Affairs, Power to identify possible areas of gender intervention.

Gender Budget Statement 20

5.11. An important step taken in the direction of Gender Budgeting in the country was the incorporation of the Gender Budget Statement (popularly known as Statement 20) as a part of the Expenditure Budget, Volume 1. Herein, the Gender Budgetary allocations are reflected in a two-way classified Gender Budgeting Statement. The first part of the Statement, Part A includes Schemes with 100% allocation for women while Part B of the Statement includes Schemes/Programmes with 30% to 99% allocation for women. Box 3 shows the allocations for women as reflected in the Gender Budget Statement over the years.

Box: 3 Allocation for women as reflected in Gender Budget Statement

Year	No. of Ministries/ Departments (No. of Demands)	Total Magnitude of Gender Budget (BE) (in ₹ crore) (Percentage in terms of total budget)
2005-06	9 (10)	14,378.68 (2.79%)
2006-07	18 (24)	28,736.53 (5.09%)
2007-08	27 (33)	31,177.96 (4.50%)
2008-09	27 (33)	27,661.67 (3.68%)
2009-10	28 (33)	56,857.61 (5.57%)
2010-11	28 (33)	67,749.80 (6.11%)
2011-12	29 (34)	78,251.02 (6.22%)
2012-13	29 (34)	88,142.80 (5.91%)
2013-14	30 (35)	97,133.70 (5.83%)

II. CAPACITY BUILDING INITIATIVES

Workshops and Trainings

5.12 While the Ministry of Finance has been instrumental in institutionalizing the GB process in Central Ministries/ Departments, the MWCD as the nodal agency for women, has been supporting the process. One of the key

focus areas of the MWCD has been advocating for setting up of GBCs in all Ministries/ Departments, besides strengthening internal and external capacities and building expertise of GBCs to undertake gender mainstreaming of policies/ schemes/programmes. For this, the MWCD has been engaged in conducting a number of trainings, workshops, one to one interactions/discussions and development of resource material.



**Gender Budgeting workshop for the police personnel at Rajasthan Police Academy,
Jaipur, 16th-18th December, 2013**

5.13. A Plan Scheme for Gender Budgeting was launched in the year 2008 during the Eleventh Plan period, for conducting trainings/workshops, capacity building, research surveys, etc. Under the Scheme, *inter alia*, the Ministry undertakes many programmes as well as provides financial support to Central/ State Government agencies, for the purpose. This scheme is being continued in the Twelfth Plan. As per the recommendation of the Ministry of Finance, an independent evaluation of the scheme has also been undertaken by the NABARD Consultancy

Services Pvt. Ltd., New Delhi and the evaluation report has been uploaded in the Ministry's website. Action points on the basis of the recommendations of the evaluation report have been formulated for strengthening of Gender Budgeting.

5.14. An outlay of ₹ 1.00 crore was allocated for the Scheme in the year 2013-14, for conducting various training programmes and workshops on Gender Budgeting. Out of which, an amount of ₹ 82.00 lakhs have been incurred during the year 2013-14. During the year 2013-14, a total of 31 training programmes/workshops on the subject

were organized by the Ministry against a target of 20 in collaboration with Institutes such as Indian Institute of Public Administration (IIPA), New Delhi, National Institute of Rural Development (NIRD), Hyderabad and the State Institutes of Rural Development, Rajasthan Police Academy (RPA), Jaipur and the State Governments for different groups of stakeholders. These included trainings for

officers of various Ministries/Departments of Central Government as well as State level functionaries. The specific focus of trainings on promoting Gender Budgeting in Panchayati Raj Institutions has been continued this year too. The new focus area has been on training the police officers for addressing the issue of combating violence against women.



Gender Budgeting workshop at IIPA, New Delhi

5.15. Apart from organizing training programmes, technical resources were provided at workshops organized by other agencies. A list of activities undertaken by the Ministry during 2013-14 is at **Annexure-XXX** and **Annexure-XXXI**.

5.16 The training programmes are focused on increasing awareness about the need and importance of Gender Responsive Budgeting along with the framework and tools to undertake Gender Budgeting. A participatory methodology is followed using a variety of case studies and group exercises which can enable the participants to take forward the process in their respective areas of work.

Interaction with Ministries

5.17 The Ministry has been focusing on mainstream Ministries/Departments which have large budgetary allocations but are perceived as “gender neutral” due to the constitution of their programmes/schemes which are not beneficiary focused. Apart from training programmes, the Ministry organizes one-to-one discussion with senior officials of such Ministries to provide orientation on gender issues within their sectors. This orientation serves as the first step to introduce the concept of Gender Budgeting in these Ministries/Departments.

5.18 Some initiatives and outcome due to activities of the Gender Budget Cells at the various

Central Ministries/Departments are outlined in the succeeding paragraphs.

- The Gender Budget Cell of the **Ministry of Panchayati Raj** has made provisions for nominating five elected women panchayat representatives from among the best performing panchayats in the Central Steering Committee and also in the Central Executive Committee to oversee Rajiv Gandhi Panchayat Sashaktikaran Abhiyan (RGPSA). The Ministry has also issued guidelines to States for having special Mahila Sabhas before the meeting of the Gram Sabhas to promote women's participation in the planning process. The Ministry of Panchayati Raj also proposes to issue advisory to the states regarding the inclusion of schemes/works to be taken up by the Gram Panchayats in the Backward Regions Grant Fund (BRGF) plan.
- The **Ministry of Rural Development**, like the Dept. of Agriculture and Cooperation, also proposes to nominate a nodal officer in each Division of the Ministry for coordination with the Gender Budgeting Cell. The Ministry has also engaged the Gender Centre of NIRD to prepare training material on Gender Budgeting and to make them available across all SIRDs for sensitisation of the functionaries of rural development.
- The Gender Budget Cell of the **Department of Telecommunications** has proposed the creation of Gender Budgeting Cells at its subordinate offices and also in its PSUs like BSNL, MTNL, TCIL with the objective of mainstreaming gender. The Department also proposes to launch pilot schemes for women with a project size upto ₹ 5.00 crore in the next few years.
- The Gender Budget Cell of **Ministry of Corporate Affairs** has also initiated efforts towards collection of sex disaggregated data regarding the number of women Chartered Accountants, Company Secretaries and Cost Accountants, and also the number of women Directors in the companies registered under the Companies Act, for example.
- The Gender Budget Cell in **Department of Electronics and Information Technology (DeitY)** is in the process of identifying possible areas of gender intervention in all its Plan Schemes. It also proposes to undertake a study on Gender employment across different industries through NSSO/MOSPI.
- The Gender Budgeting Cell of the **Ministry of Overseas Indian Affairs** has initiated the process of reviewing the Emigration Policy, the Emigration Services and the Diaspora Services with the concerned Division of the Ministry with an objective to suggest specific schemes/ programmes benefitting women. The Ministry has also proposed to collect sex disaggregated data relating to women speakers in Pravasi Bharatiya Diwas, the women recipients of Pravasi Bharatiya Samman Awards for the last 10 years, participation of girl candidates in the Know India Programme (KIP) and Scholarship Programmes for Diaspora Children (SPDC), and programmes for women emigrants (housemaids) under the Emigration Check Required (ECR) category during the last 5 years. The Ministry also proposes to review the number of advertisements/creatives already telecast on issues connected with women.
- The Gender Budget Cell of **Ministry of Power** has initiated action to identify the schemes/areas where there are possibilities of identifying gender based initiatives and the steps the Ministry can take.

State Initiatives on Gender Budgeting

5.19 The training programmes of the Ministry of Women and Child Development have also facilitated adoption of Gender Budgeting by many State Governments. States like Chhattisgarh, Madhya Pradesh,

Maharashtra, Karnataka, Bihar, Uttarakhand, Kerala, Orissa, Himachal Pradesh, Rajasthan, Jammu & Kashmir, Delhi and A&N Islands have undertaken various Gender Budgeting initiatives. A summary of initiatives taken by the States is given in Box 5.

State	Initiatives on Gender Budgeting
Andaman & Nicobar Is.	<ul style="list-style-type: none"> ✓ Officially adopted in November, 2012 ✓ Department of Social Welfare is the nodal Department ✓ 12 Departments have constituted Gender Budgeting Cells
Bihar	<ul style="list-style-type: none"> ✓ Gender Budgeting started in 2008-2009 ✓ Finance Department is the nodal Department ✓ Introduced GB Statement as part of the State budget ✓ 23 Departments reflecting allocations in the GB Statement
Chhattisgarh	<ul style="list-style-type: none"> ✓ Officially adopted Gender Budgeting in 2007-08 ✓ Women and Child Development is the nodal Department ✓ Introduced Gender Budget Statement as part of State Budget in 2007-08 ✓ Finance Department undertakes monitoring of Gender Budget Statement ✓ The State Planning Board and Women and Child Development Department are focusing on capacity building on Gender Budgeting
Madhya Pradesh	<ul style="list-style-type: none"> ✓ Officially adopted Gender Budgeting 2007-08 ✓ State Level Gender Budgeting Cell constituted in the Department of Social Justice and Empowerment with representation from Planning and Finance Departments ✓ Departmental GB Cell has also been constituted under the chairpersonship of Joint Director (SJ&E), Health and Family Welfare, Horticulture
Karnataka	<ul style="list-style-type: none"> ✓ Officially adopted Gender Budgeting in 2006-07 ✓ Constituted a Gender Budget Cell in the Fiscal Policy and Analysis Cell, Finance Department in 2007 ✓ Introduced Gender Budget Statement as part of State Budget in 2007-08 ✓ As a first step to Gender Budgeting, strength of male and female employees working in State Government was captured ✓ Detailed Circular seeking information on Gender Budgeting is issued every year ✓ The Department of Planning monitors the progress using Monthly Programme Implementation Calendar ✓ Gender Budgeting Cell in the Finance Department, Women & Child Department, Department of Economics and Statistics, ATI and SIRD Mysore are promoting capacity building on Gender Budgeting ✓ Constituted an 11 member Task Force headed by Chief Secretary in June 2013 to monitor and suggest improvements in the implementation of GB. The Terms of Reference has also been framed
Kerala	<ul style="list-style-type: none"> ✓ Officially adopted GB in 2008 ✓ Gender Budgeting was made part of local government process in 1998. A Gender Budgeting exercise of State Budget was also conducted in 2008-09 ✓ Set up a Gender Advisory Committee in 2008. The reconstituted committee is headed by Minister of Social Welfare ✓ Introduced two Flagship programmes for Gender with various Departments on board in 2008 ✓ Undertook Gender audit of the two schemes and thereby increased fund allocation ✓ Introduced GB Statement with reflection of allocations separately for infrastructure and programmes

Madhya Pradesh	<ul style="list-style-type: none"> ✓ Officially introduced GB in 2007-08 ✓ Introduced GB at the macro- level (State) in 13 Departments ✓ Finance Department is the nodal agency for Gender Budgeting ✓ GB Statements for each year since 2007-08 ✓ Intensive budget consultations with women's groups, civil society and legislators in DPC (at district level) and at State Planning Commission; ✓ mandatory inclusion of a gender perspective in 'Detailed Project Reports' for every work
Maharashtra	<ul style="list-style-type: none"> ✓ Officially adopted Gender Budgeting in 2011-12 ✓ A Gender Budgeting Cell has also been formed under the Planning Department
Nagaland	<ul style="list-style-type: none"> ✓ Officially adopted Gender Budgeting in 2009 ✓ Set up a Task Force for "Engendering State and District Plans" headed by Additional Chief Secretary in 2009 with members from Departments of Health and Family Welfare, Finance, Rural Development, Development Commissioner, SIRD, ATI, Nagaland University and Additional Director, Women Development is member secretary ✓ Constituted a Gender Budgeting Cell under Planning and Coordination Department ✓ Gender Budgeting is a subject of training calendar of ATI (Administrative Training Institute) and SIRD (State Institute of Rural Development). The Task force also developed a Gender Budgeting manual customized to local requirement in collaboration with UNDP
Odisha	<ul style="list-style-type: none"> ✓ GB was initiated in the State in 2007-08 ✓ Women & Child Development Department is the nodal department ✓ Gender Cell started functioning in W&CD department in 2010-11 ✓ Gender Budget Cells are functioning in 16 different departments ✓ Major initiative- Gazette notification on functioning of Gender cell and appointment of a Nodal Officer for the Gender Cell (from State Cadre); ✓ Resource Material prepared for sensitisation
Punjab	<ul style="list-style-type: none"> ✓ Department of Social Security and Development of Women and Children is the nodal Department
Rajasthan	<ul style="list-style-type: none"> ✓ Officially adopted Gender Budgeting in 2005-06 ✓ Set up a High level Committee under the Chairpersonship of Chief Secretary in 2009-10 ✓ Principal Secretary Finance, Planning and Women and Child Development are members and Commissioner, Women's Empowerment is Secretary ✓ Constituted a Gender Cell under Directorate of Women Empowerment to function as Secretariat to High Level Committee as also to undertake capacity building exercises ✓ Gender Desks have been set up in 42 Departments to act as a focal point on gender issues ✓ Introduced Gender Budget Statement as part of State Budget in 2012-13 ✓ Conducted gender analysis of budgets of 12 Departments ✓ Introduced Gender Budgeting statement based on a four category framework A,B,C,D for categorization of Govt Schemes projects programmes and services ✓ The GBS performa-11 incorporated into IFMS
Tripura	<ul style="list-style-type: none"> ✓ Officially adopted Gender Budgeting in 2005-06 ✓ Social Welfare and Social Education Department is the nodal Department ✓ Gender Budget Cells have been formed in the State in 17 Departments ✓ Introduced Gender Budget Statement as part of State Budget 2005-06 ✓ The budget allocation in Gender Budget Statement has increased from ₹ 149.82 crores in 2005-06 to ₹ 337.45 crores in 2012-13

Uttarakhand	<ul style="list-style-type: none"> ✓ Officially adopted Gender Budgeting in 2007-08 ✓ Women and Child Development is the nodal Department ✓ Introduced Gender Budget Statement as part of State Budget in 2007-08 ✓ Every year more Departments are reporting in the statement with an increase from 18 to 29 Departments between 2007-08 and 2012-13. Corresponding increase in fund allocation has been from ₹ 330 crores to ₹ 2,228 crores respectively ✓ Department of Women Empowerment and Child Development is the nodal agency for capacity building on Gender Budgeting
Uttar Pradesh	<ul style="list-style-type: none"> ✓ Officially adopted Gender Budgeting in 2005-06 ✓ A working group was formed under the directions of Secretary Finance, Planning and Women and Child Development for promoting Gender Budgeting ✓ In the first phase, 24 Departments were identified for Gender Budgeting ✓ Women and Child Development Department is the nodal agency



Chief Secretary, Govt. of Maharashtra addressing the participants during the inaugural session of the Post Budget Consultation, Mumbai, 18th June, 2013

III. GENDER AUDIT INITIATIVES

5.20 The third important aspect of Gender Budgeting is undertaking a gender analysis/audit of specific schemes. The Ministry plans to take up Gender Audit of a few critical schemes with focus on the analysis of the programme/scheme guidelines; actual allocations, the beneficiary incidence/impact analysis, and on the delivery mechanisms. The results would then feed into addressing gaps and

strengthening service delivery mechanisms of the schemes.

Gender Audit Guidelines formulated

5.21 In order to take forward the process of Gender Budgeting and as part fulfillment of the 12th Five Year Plan commitments, the Ministry formed a Working Group to develop draft Gender Audit Guidelines for undertaking gender audit of major programmes, schemes and policies of Government

of India. Eminent experts in the field of Gender Budgeting and Audit as well as representatives of Comptroller and Auditor General (CAG) and Central Statistical Organisation (CSO) were part of the Working Group.

Pilot Test of the draft Gender Audit guidelines

5.22 The Ministry has also undertaken the pilot testing of the draft gender audit guidelines on the Dairy Entrepreneurship Development Scheme (DEDS) of the Department of Animal

Husbandry, Dairying and Fisheries (DAHDF), Ministry of Agriculture. The aim of the pilot study was to test the draft Gender Audit guidelines and to identify critical gaps and challenges in mainstreaming gender within the DEDS and come out with recommendations for mainstreaming gender. The scheme has been chosen in consultation with the Department of Animal Husbandry, Dairying and Fisheries (DAHDF), Ministry of Agriculture. The draft Gender Audit Guidelines and the pilot study have been sent to the Planning Commission for further necessary action.

Box 6: Checklist I for Gender Specific Expenditure

Checklist I for Gender Specific Expenditure

Conventionally, gender budget analysis, by way of isolation of women related expenditure, has been carried out for Ministries/Departments like Health and Family Welfare, Rural Development, Human Resource Development, Urban Employment and Poverty Alleviation, Youth and Sports Affairs, Labour, Social Justice and Empowerment, Tribal Affairs, Drinking Water, Small Scale Industries and Agro and Rural Industries, Science and Technology, Non-Conventional Energy Sources, Textiles and Agriculture.

Suggested steps that may be undertaken by these various Ministries/Departments who are running programmes/schemes of a gender specific nature i.e. where the targeted beneficiaries are primarily women are as follows:

Planning and Budgeting

List of schemes and programmes which are gender specific

Briefly indicating activities undertaken under the programme for women.

Indicating expected output indicators like number of women beneficiaries, increase in employment of women, post project increase in resources/income/skills etc.

Quantifying allocation of resources in annual budget and physical targets thereof.

Assessing adequacy of resource allocation in terms of population of targeted beneficiaries that need the concerned schematic intervention, the trend of past expenditure etc.

Performance Audit

Reviewing actual performance- physical and financial vis-a-vis the annual targets and identifying constraints in achieving targets (like need for strengthening delivery infrastructure, capacity building etc.)

Carrying out reality check- Evaluation of programme intervention, incidence of benefit, identifying impact indicators like comparative status of women before and after the programme, etc

Compiling a trend analysis of expenditure and output indicators and impact indicators.

Future Planning and Corrective Action

Establishing requirement of Resources in terms of population of targeted beneficiaries/ magnitude of perceived problems like IMR, MMR, literacy ratio etc.

Reviewing adequacy of resources available – financial and physical like trained manpower etc.

Planning for modification in policies and/or programmes/schemes based on results of review.

Box 7 : Checklist II Gender Analysis for Mainstream Sectors

Mainstream sectors like Defence, Power, Telecom, Communications, Transport, Industry, Commerce etc. may consider adopting the following check list to determine the gender impact of their expenditure :

- i. **List of all programmes** entailing public expenditure with a brief description of activities entailed.
- ii. Identifying target group of beneficiaries/**users**.
- iii. **Establishing whether users/beneficiaries** are being categorized by sex (**male/female**) at present and if not to what extent would it be feasible.
- iv. Identify possibility of undertaking **special measures** to facilitate **access of services for women**- either through affirmative action like quotas, priority lists etc. or through expansion of services that are women specific like all women police stations, women's special buses etc.
- v. Analysing the **employment pattern** in rendering of these services/programmes from a gender perspective and examining **avenues to enhance women's recruitment**.
- vi. Focus on **special initiatives** to promote **participation of women** either in employment force or as users.
- vii. Indicating the extent to which **women are engaged in decision-making** processes at various levels within the sector and in the organizations and initiating action to correct gender biases and imbalances.

These exercises can be commenced by each Ministry/Department of the Government, to start with, for a few select programmes/schemes which may be selected either in terms of their perceived gender impact, or the selection can be based on considerations of heaviest budget allocation. Based on the result of carrying out the above steps, the gender budgeting exercise may be institutionalized in the manner detailed in checklist.

6



Other Programmes and Activities



Towards a New Dawn

Other Programmes and Activities

6.1 Apart from the schemes and programmes that have a direct bearing on the welfare and well-being of the women and children, the Ministry implements a few schemes that help in furthering understanding of the issues of women and children, promote innovative ideas and, thus, indirectly help their cause. They are, therefore, considered as schemes for the benefit of the women and children. These are discussed in the following paras :

Grant-in-aid for Research, Publication and Monitoring

6.2 The Ministry of Women and Child Development is implementing the scheme of Grant-in-Aid for Research, Publication and Monitoring since 1986-87 with the objectives to promote :

- (i) Research studies on emerging issues in the field of women and child development;
- (ii) Workshops/seminars which help in promoting awareness, discuss the problems and strategies to resolve the problems of women and children; and
- (iii) Publications on women and child related topics for wider dissemination of results.

6.3 Priority is given to research projects of an applied nature keeping in view the policy requirements of the Ministry, social problems

requiring urgent public interventions and evaluation of the ongoing programmes.

6.4 Against the budget allocation of ₹ 2.00 crores for the year 2012-13, an amount of ₹ 1.62 crores was released to different organisations. Against the budget allocation of ₹ 2.00 crores (but Revised Estimate being ₹ 1 crore) for the year 2013-14, an amount of ₹ 0.76 crores was released to different organisations. Details of funds sanctioned during 2012-13 and 2013-14 to different organisations for new/old projects are at **Annexure-XXXII** and **Annexure-XXXIII** respectively.

General Grant-in-aid scheme for Innovative Work on Women and Children

6.5 Under this Scheme, project proposals of following nature related to women and children, are approved for execution by voluntary organisations/institutions, universities and research institutes, including those set up and funded by Central Government/State Governments/Public Sector Undertakings/Local authorities/Corporations/Institutions :

- i. Projects to tackle problem areas which are relatively un-serviced but where need is urgent;
- ii. Projects which fill in essential gaps in existing services and complement them so as to maximize the impact;
- iii. Projects which provide integrated services, where all the components need not be financially supported by one source;

- iv. Projects which build the capacity of the individual to be self-reliant rather than dependent;
- v. Projects located in backward, rural and tribal areas and urban slums which are poorly serviced by existing services;
- vi. Projects which are community based and render non-institutional services, in certain cases where the nature of the problem so demands, Institutional programmes are also supported;
- vii. Projects to mobilise public opinion and support to tackle the pressing social problems;
- viii. Projects to tackle problems which require coverage of more than one State;
- ix. Projects not covered by any of the existing schemes of the Ministry of Women and Child Development including the Central Social Welfare Board (CSWB).

6.6 During the financial year 2012-13, against the budget allocation of ₹ 1.00 crore [RE], the expenditure under this scheme was ₹ 34.38 lakhs. During the financial year 2013-14, budget allocation was ₹ 1.00 crore [RE], out of which the amount of ₹ 10.00 lakh has been released. Details of funds sanctioned during 2012-13 and 2013-14 to different organisations for the projects are at Annexure-XXXIV.

Information Technology

6.7 National Informatics Centre (NIC) is managing the Computer Centre of the Ministry of Women and Child Development which has a Local Area Network with over 200 nodes. NIC continued to provide software, hardware and consultancy support to Ministry in developing computer based Management Information System. A team of officers of NIC works in

close coordination with the officials of the Ministry to maintain existing software and develop new online systems as per the requirement of the Ministry.

A brief description of some of the programmes introduced in 2013-2014 by the Ministry with the help of NIC is as follows :

6.8 TRACKCHILD 1.6: New version 1.6 of the software is launched. During this year, the system is operational across India. Currently, there is database of 2.75 Lacs of missing children and 70 thousand records of recovered ones. Across the country, there are about 17,044 police stations; and about 6,648 police stations are using the TRACKCHILD software. In the entire country, out of 617 Child Welfare Committees (CWCs), 160 CWCs and 2396 Child Care Institutions (CCIs) (out of 3956 CCIs) have entered relevant data. Out of 607 JJBs, 70 JJBs are using this software. Citizens can connect to the portal using social media like Facebook, Google and Twitter. The new version has provided the access of the portal to DMs/DCs for better monitoring with a technical helpdesk also added for solving the technical issues. The URL is <http://trackthemissingchild.gov.in/>.

6.9 International Portal on Child Adoption (CARINGS) for Intra & Inter-Country Adoption:

A portal on child adoption, linking with aspirations of prospective adoptive parents, has been developed and launched for agencies handling child adoptions across the country and online registration of Indian Prospective parents. The entire process work flow of child adoption viz. child reaching adoption agency, various clearances, medical tests, child getting adopted and monitoring of child in the new found adoption home have been covered in the portal application. Training has been conducted in various States for smooth operation of the portal. During the year, some prospective modules have been added, like, monitoring of CARA activities by District Child Protection Unit, Inter-state Domestic Adoption module, module for finding families for adopting older children. The URL is <http://cara.nic.in>.

6.10 Nutrition Resource Platform (NRP): National Nutrition Platform initiative of the Ministry of Women and Child Development aims to serve a number of ICDS and other stakeholders' need to keep abreast of latest knowledge in the area of maternal & child nutrition on evidence based research and learning from the field through the experience of practitioners, to interact and learn from each other through exchanges of ideas and discussions and to offer end user-friendly operator services to front-line workers through interactive system. NRP is envisioned as a single digital platform for different stakeholders, which facilitates real quick time interaction between all to promote better understanding of the existing and the newer researches in the field of nutrition, extension education and childcare.

6.11 High end servers (10 Nos.) have been co-located by the Ministry in the National Data Centre of NIC at Shastri Park/Laxmi Nagar, New Delhi. The system will provide an IVRS based interactive communication with the 14 lakh anganwadi workers in the country. It will also host a National Nutrition Resource Platform and a Digital Library on Nutritional Resources. The URL is <http://poshan.nic.in/>

6.12 National Portal on E-Awedan for Grant-in-Aid Schemes: A National Portal on e-Awedan for CSWB has been designed for tracking and monitoring of NGO proposals, supporting online submission, uploading of essential documents, backend processing of various sections for scrutiny, approval, sanction and release of budget etc. Till date, about 60,000 applications have been received online for seeking the grant in aid from the Board. The URL is <http://eawedan.gov.in/>

6.13 National Portal on Integrated Child Development Services (ICDS): ICDS is a flagship programme of Government of India launched with the target of improving the

nutritional and health status of children in the age-group 0-6 years, adolescent girls and Pregnant & Nursing Mothers. The objectives of ICDS are sought to be achieved through a package of services comprising supplementary nutrition, immunization, health check-up, referral services, pre-school non-formal education and nutrition & health education. To meet the challenges involved in the provision of effective, efficient and better managed services, an MIS system has been developed and introduced from the inception of the scheme. Various versions of the MIS software application has been designed and introduced in different periods as per the State of Art of ICT.

6.14 Ministry has now entrusted NIC with a task to develop and roll out a web based portal for monitoring of the ICDS scheme from the grass root level (i.e. 14 Lakhs Anganwadis). Software has been developed and is being rolled out. Training has been provided to the various State Users. Now, almost 24 States have done the master entries. Information about around 5.3 Lakh Anganwadis and 3,000 ICDS Projects are reported through the online system. Now different levels of Users such as Supervisors and CDPOs can submit the Monthly and Annual Reports through the online system and Ministry can monitor the Scheme efficiently. The URL is <http://wcd.nic.in/icds/>

6.15 A Web based portal has been developed for entering the beneficiary information seeking the grant under Indira Gandhi Matriv Sahyog Yojana (IGMSY), a Scheme under DBT. In this system, there is requirement of Aadhar Number of the beneficiary. The URL is <http://wcd.nic.in/icpsmis/igmsy/igmsylogin.aspx>

6.16 For Integrated Child Protection Scheme, web based MIS development of different formats is going on. The financial monitoring system for this scheme has been developed and is under implementation.

6.17 Intranet Based Integrated Office Automation: A web based application has been designed and developed for office automation

procedures like Personnel Information, Office Orders/Circulars, Payroll, GPF, Income Tax, Leave Records, Official Forms etc. The ministry is updating the relevant data regularly and the employees are using this system to get their Circulars, Pay Slips, GPF Statements, IT Statements, Forms etc. from this website directly. This system is developed using ASP and MS-SQL Server. This system will also get replaced with e-Office soon.

6.18 Technical consultancy and guidance to various organizations under the control of the Ministry like National Commission for Women (NCW), NIPCCD, RMK, CSWB, CARA, NCPCC and NMEW is provided by NIC. The Ministry has a website which is maintained by the NIC and updated regularly. NIC provides assistance to the Parliament Section for regular online transmission of Parliament Questions to Lok Sabha and Rajya Sabha Secretariats.

Information, Education & Communication (IEC)

6.19 The vision of the Ministry is empowering women and nurturing children. In order to meet these objectives of the Ministry, the target population needs to be informed about policies/programmes of the Ministry and they need to understand the details of various schemes to avail them. Accordingly, the Ministry plans its annual strategy considering the target audience for spreading awareness about its schemes and programmes. This strategy is based on using print, electronic, outdoor, publication of booklet, and other forms of media for dissemination of information.

6.20 During 2013-14, against the budget allocation of ₹ 50 crores for media activities of the Ministry, an amount of ₹ 33.24 crores was spent. The physical achievements during 2013-14 are as under:

- (i) **Print Media:** 20 advertisements including two pages advertisement/advertorial were released in prominent

newspapers in Hindi, English and regional languages during 2013-14 on important and specific dates/themes/occasion highlighting scheme, programme and achievement of the Ministry.

(ii) **Booklet:** Booklet highlighting the achievements of the Ministry and booklet on schemes/programmes for women & children were released. A Special supplement booklet (16 pages) in Grihshobha (Hindi) & Woman's Era (English) on achievements of the Ministry were also published.

(iii) **Electronic Media:** 11 video spots on the themes (a) Declining Child Sex Ratio, (b) Sexual Offences against Children, (c) Domestic Violence, (d) Dowry and (e) Women Empowerment were prepared both in Hindi & regional languages. These video spots were telecast over Doordarshan /Lok Sabha Television/Pvt. TV Channels. Messages in the voice of Hon'ble MOS (I/C), WCD on the above themes were also telecast over Pvt. TV Channels/ Doordarshan to make maximum awareness amongst target beneficiaries/commoner. Scroll (Social) Messages were also telecast over DD News from September, 2013 to March, 2014.

Ten audio spots on above themes in Hindi as well as regional languages were broadcast over All India Radio. Ten Hindi audio spots were also broadcast over Pvt. FM Channels in Hindi Belt only. Six episodes of Sponsored Radio Programmes were also broadcast over All India Radio across the country in Hindi & regional languages.

(iv) **Outdoor Publicity:** Awareness campaign by spreading social messages through Railway Tickets, LPG Bills and Electricity Bills were run across the country. Attractive hoardings were also displayed in Delhi in selected areas for a period of one month.

- (v) **Vatsalya Mela - 2013:** Vatsalya Mela – 2013 was organized at two places (instead of one place at Delhi and also for longer period) i.e, Dilli Haat, INA (Period:14th to 30th November, 2013) and Dilli Haat, Pitampura (Period: 14th to 29th November, 2013) in Delhi. The themes were (i) Ahimsa Messenger, (ii) Declining Child Sex Ratio and (iii) Protection of Children against Sexual Offences. The entry in both the venues of Dilli Haat was made free of cost for the visitors during the mela days. The Mela not only provided a platform to exhibit various initiatives taken by the Ministry for upliftment of women and children and to educate the visitors about the schemes & programmes of the Ministry through distribution of pamphlets and brochures, various cultural programmes like street plays, talk-shows, panel discussion etc, but also provided platform to Artisans/SHGs to exhibit and sell their products.

Reservation for Scheduled Castes/Scheduled Tribes and Other Backward Classes

6.21 Reservation Policy of the Government of India in the services is being followed in the Ministry and the organizations under its control. As a cadre authority, the Ministry has duly reported the reserved vacancies to Department of Personnel & Training. The attached office i. e. Food and Nutrition Board and all the autonomous bodies under Ministry of Women and Child Development are advised to fill up the vacancies reserved for Schedule Castes/Scheduled Tribes and Other Backward Classes by making special efforts.

Public Grievances

6.22 Public Grievances received in the Ministry by post as well as online through Centralized Public Grievances Redressal and

Monitoring System (CPGRAMS) are attended on top priority. A Joint Director in the Ministry has been designated as Public Grievance Officer of Ministry. For strong and effective internal grievances redressal mechanism in the Ministry, all Divisional Heads in the Ministry have been appointed as Nodal Officers for public grievances in respect of their Division/Office. User ID and Password have been provided to them for accessing the system. The disposal of public grievances is monitored regularly by senior officers.

Citizen's/Client's Charter

6.23 The Ministry has prepared a Citizen's/ Client's Charter, which has been placed on the website of the Ministry (www.wcd@nic.in). The Ministry released an advertisement in Hindi/ English/Regional newspapers informing the public about the availability of the Charter at Ministry's website. The Charter has been distributed among stakeholders. It has also been circulated to all the officers in the Ministry for compliance.

Information and Facilitation Centre (IFC)

6.24 Information and facilitation Centre (IFC) has been functioning as a single window for public relations. The Centre provides information on different programmes and schemes of the Ministry to the visitors. It also functions as Right to Information (RTI) Cell i.e. nodal unit for processing the RTI Applications.

Right to Information Act, 2005

6.25 Under the provisions of the Right to information Act, 2005, the Information Facilitation Centre (IFC) acts as Nodal Agency for RTI matters. The IFC Section receives and thereafter forwards RTI Applications to the Central Public information Officers (CPIOs)/Public Authorities concerned. It also coordinates follow up on the Appeals/Orders received from the Central Information Commission (CIC) etc. The IFC is also responsible for submission of quarterly returns on RTI Applications/Appeals to the CIC. RTI Applications/Appeals received online on RTI Web

portal are also being sent online to the concerned CPIO/Public Authority and Appellate Authority.

6.26 The Ministry has presently 13 CPIOs (at the level of Directors, Deputy Secretaries and equivalent Officers) and 09 Appellate Authorities (at level of Additional Secretaries, Joint Secretaries and equivalent Officers).

6.27 Details of the Ministry's functions along with its functionaries and the list of CPIOs and Appellate Authorities are available on Ministry's website. During the Year 2013-14 (upto December, 2013), 599 number of Applications were received in the Ministry and forwarded to the concerned CPIOs/Public Authorities for providing information; requests for 41 Appeals received against the decisions of the CPIOs were disposed of by the concerned Appellate Authorities within the stipulated time frame.

6.28 This Ministry has taken various steps in pursuance of the commitment of disclosure under Section 4 of the RTI Act. The details about grants made to organisations/ State Government have been uploaded on the website of the Ministry. A transparency Officer has been appointed to ensure commitments of transparency and suo-moto disclosures in time bound manner.

Use of Hindi in Official Work

6.29 During the period under report, efforts were made to maximize the use of Hindi in day to day official work of the Ministry. The officers and employees of the Ministry have working knowledge of Hindi. Entries in the Service Books were also made in Hindi. Letters received in Hindi were replied to in Hindi. Section 3(3) of the Official Language Act, 1963 is being complied with in the Ministry.

6.30 Hindi Pakhwara was organized in the Ministry from 14th to 28th September, 2013. On pilot basis, a practical approach was made in organizing competitions and prizes were

distributed purely on the basis of execution of day to day official work in Hindi. An independent committee was constituted for the purpose. Three officials were given prizes in the meeting of Department related Official Language Implementation Committee.

6.31 During the year under the report, two meetings of Department related Official Language Implementation Committee were held on 03rd June, 2013 and 07th November, 2013. During these meetings, Annual Programme for the year 2013-14 for the use of Hindi issued by Department of Official Language, Ministry of Home Affairs was discussed and Quarterly Progress Reports for the progressive use of Hindi of the Ministry for the quarter ending till 31st December, 2013 were reviewed and remedial measures were suggested to maximize the use of Hindi in day to day official work in the Ministry.

Status of ATNs on CAG Paras

6.32 The summary of important audit observations, appearing in the most recent Audit reports of the year ending March, 2013 and details of action taken on the audit observations received from Comptroller & Auditor General (CAG) of India are at **Annexure-XXXV**.

Annual Plan and Action Plan

6.33 The Plan outlay for the year 2013-14 was fixed at ₹ 20,550.00 crores and has been revised at ₹ 18,200.00 crores at RE Stage. Scheme-wise details are given at **Annexure-XXXVI**. The Annual Plan 2014-15 (on vote on account) was discussed in the Planning Commission and the Plan Outlay for the year 2014-15 has been fixed at ₹ 21,000.00 crores. This figure may undergo revision at the time of regular budget in July, 2014 after formation of the new Government at the Centre.

Plan for the North-East Region

6.34 As per the guidelines of the Planning Commission and the Ministry of Finance, the Ministry has allocated 10% of the Annual Plan

outlay for the implementation of its programme in the seven North-Eastern States of Arunachal Pradesh, Assam, Manipur, Meghalaya, Mizoram, Nagaland, Tripura in addition to Sikkim. During the year, efforts were made to involve social organizations of North-Eastern Areas with the existing support available under various Grant-in-aid Schemes of the Ministry of Women and Child Development.

Scheduled Caste Sub-Plan (SCSP) and Tribal Sub-Plan (TSP)

6.35 The schemes and programmes of the Ministry are directly impacting the lives of women and children belonging to the most disadvantaged sections of the society. Most of the programmes are located in the areas where the women and children belonging to Scheduled Castes and Scheduled Tribes (SC & ST) have easy access. While selecting the location for the project, preference is given to those areas which are predominately inhabited by vulnerable and weaker sections of the society. The Ministry has been earmarking budget allocation separately for Scheduled Castes Sub-Plan and Tribal Sub-Plan to the tune of 20 % and 8.2 % respectively.

6.36 The Central Social Welfare Board (CSWB) made the following stipulations under their grant-in-aid rules to encourage voluntary action in tribal areas:

- i) Normally, only institutions engaged in social welfare activities for a minimum period of three years are eligible for grant-in-aid from the Board. This

condition is relaxed in the case of institutions located in tribal areas.

- ii) Institutions are normally given assistance under the grant-in-aid programme on an equal matching basis (50% grant from the Board and other 50% raised by the institutions). For institutions in tribal areas, the Board may contribute up to 75% of the approved expenditure.
- iii) Under the scheme of Condensed Courses of Education for Adult Women, the institutions are required to make efforts to enroll Scheduled Caste and Scheduled Tribe women for the course. In the case of SC and ST candidates, conditions regarding educational qualifications for admission to the courses are relaxed wherever necessary.

6.37 The Scheme of Hostels for Working Women implemented by the Ministry provides for seats upto 15% and 7.5% for women belonging to SC and ST communities, respectively.

6.38 The schemes of Food and Nutrition Board (FNB) are aimed at improving nutritional status of people in general and of the vulnerable sections of the population including SCs and STs in particular. Community Food and Nutrition Extension Units (CFNEUs) of FNB are organizing training courses in the fields in fruit and vegetable preservations only for SC/ST adolescent girls and women under accelerated programmes for the development of SC/ST community. The major thrust of the programmes of the Board is on the rural and tribal areas.

7



Food and Nutrition Board



Towards a New Dawn

Food And Nutrition Board

7.1 The Food & Nutrition Board (FNB), which was set up in 1964 under the Ministry of Food but was transferred to erstwhile Department of Women and Child Development(a part of the Ministry of Human Resource Development) in 1993 with all powers of Central Government Department. It has a countrywide set up comprising a Technical Wing at the Centre, 4 Regional Offices and Quality Control Laboratories at Delhi, Mumbai, Kolkata and Chennai and 43 Community Food & Nutrition Extension Units (CFNEUs) located in 29 States/UTs (details are annexed at the end of the chapter). FNB provides a wide range of Nutrition Education & Extension services, with the stated objectives of building up a systematic campaign to overcome the difficult barrier of ignorance, prejudice and superstition in food and dietary habits.

7.2 Malnutrition is a complex phenomenon. It is both the cause and effect of poverty and ill health, and follows a cyclical, inter-generational pattern. Lack of adequate information on nutritional needs has been identified as a major factor for the prevailing nutritional situation in the country. Nutrition education and extension has been recognized as one of the long-term sustainable interventions essential to tackle the problem of malnutrition and to generate awareness and to promote the nutrition status of the country. FNB's major task is to address this major challenge.

7.3 The Food & Nutrition Board, which is a technical wing of Ministry of Women and Child

Development and recognized by the Planning Commission in its 12th Five Year Plan document as one of the key players to reduce the malnutrition level in the country, is engaged in the following activities:

- Nutrition Education and Training, both for the masses and for ICDS functionaries
- Mass Nutrition Awareness Campaigns
- Development, production and distribution of nutrition education/training material
- Food Analysis and Standardization
- Training in Home Scale Preservation of Fruits & Vegetables and Nutrition
- Providing Fruits & Vegetable Processing facilities at CFNEUs
- Development and Promotion of low cost nutritious recipes using locally available Foods
- Inter-sectoral coordination and follow up action on the National Nutrition Policy and National Plan of Action on Nutrition, policy matters related to nutrition
- Development, production and distribution/ dissemination of nutrition education/ training material
- Test checking the quality of supplementary nutrition under ICDS
- Setting up and management of Nutrition Resource Platform and Centres

- Implementation of Infant Milk Substitutes (Feeding Bottles and Infant Foods) Act
- Technical support to Mid -Day Meal programme, Army Purchase of Ministry of Defence, Food Safety and Standards Authority of India for the Codex Committee on Nutrition and Foods for Special Dietary Uses and food fortification

Important functions of FNB

7.4 The important functions of FNB are as under:

- To oversee implementation of various nutrition oriented sectoral interventions and issue policy guidelines on critical nutrition issues.
- To promote and coordinate activities with regard to bringing nutritional issues at centre stage through advocacy and sensitization of policy planners and implementers
- Campaigning on prevention and control of malnutrition at all levels including infant and young child nutrition issues
- Focusing on reduction in micronutrient malnutrition
- Improving content and delivery of existing nutrition related interventions enlisting cooperation of professional institutions and social organizations in the area of nutrition and health.

Nutrition Policy and Prime Minister's National Council on India's Nutritional Challenges

7.5 Focus on reducing under nutrition requires a Multi-sectoral approach for accelerated action on determinants of malnutrition, better integration and policy coherence. At the same time, there is a need for

direct nutrition interventions for targeted and vulnerable groups such as children (0 - 6 years), pregnant, lactating mothers and adolescent girls. As the nutritional status of the population is an outcome of complex and inter-related set of factors, it cannot be improved by the efforts of single sector alone.

7.6 Out of the four decisions which were taken in the first meeting of Prime Minister's National Council for India's Nutrition Challenges held on 24th November, 2010; two of them have been pursued by Food and Nutrition Board, apart from ICDS strengthening & restructuring pursued by other programmes. These are actualized through Plan Budget head **National Nutrition Mission (NNM)**, as a Centrally Sponsored Scheme, having two components namely, (A) Information, Education and Communication (IEC) campaign against Malnutrition; and (B) a Multi-sectoral Nutrition Programme to address Maternal and Child undernutrition in 200 high-burden Districts. The progress of the two decisions are as under:

(A) Information, Education and Communication (IEC) campaign against malnutrition

7.7 A Nationwide Information, Education and Communication (IEC) campaign against malnutrition was launched on 19th November, 2012 by the Hon'ble President of India in New Delhi. The campaign aims at:

- Creating awareness about nutrition challenges, the importance of optimal nutrition and creating an enabling environment to mobilize communities to prevent malnutrition.
- Promoting home-level care and behaviour orientation for appropriate infant and young child feeding practices, child care and development, optimal nutrition and care during pregnancy, lactation and better utilization of available services.
- Reaching out to family, pregnant women, mothers, caregivers, adolescent girls, PRIs,

teachers, opinion leaders and the community at large.

7.8 The IEC campaign was rolled out from 28th December, 2012 and the campaign comprised of following four stages:

Stage 1- Create Awareness: 8 weeks: A massive drive to generate awareness about the symptoms and alarming consequences of malnutrition.

Stage 2 – Clarion Call: 6 weeks: To mobilize the masses to take a pledge "Malnutrition Q u i t India" in order to attract the maximum participation of people in the fight against malnutrition.

Stage 3 – Action Points: 16 weeks: This stage explain the four critical practices that

safeguard a child from malnutrition as 'Chaaar Baatein'.

Stage 4 – Community using Tools/Services: 8 weeks: The final stage of the campaign inform about the Mother & Child Protection (MCP) Card and important services through programmes.

7.9 Various means of media such as TV, Radio, print, outdoor publicity, digital, You Tube (Ministry of I & B), folk media and posters are used for creating awareness and disseminating the messages. The messages on IEC campaign are also available on the Ministry's Nutrition Resource Platform (NRP) website www.akshayaposhan.gov.in/www.poshan.nic.in as link on the Ministry's site www.wcd.nic.in in different languages. Some of the messages of the campaign are given in the picture shown below :

(B) Multi-sectoral Nutrition Programme to address Maternal and Child under-nutrition in 200 high-burden Districts

7.10 Multi-sectoral Nutrition Programme to address Maternal and Child under-nutrition in 200 high-burden Districts; and to begin with in 100 districts amounting to ₹ 1,213.19 crore has been approved by Government in September, 2013 and launched on 24th January, 2014 by Hon'ble MOS (I/C), WCD during the celebration of 'Girl Child Day' at New Delhi. This programme proposes to bring together various national programmes through strong institutional, programmatic and operational convergence at the National, State, District, Block and Village levels. The scheme would have the following objectives:

(i) Ensuring strong nutrition focus through institutional and programmatic convergence by integrating it in the planning, implementation and supervision process in all relevant direct and in-direct interventions/programmes;

- (ii) Increasing availability and accessibility of key maternal and child health & nutrition services at all levels through convergence of sectoral programmes;
- (iii) Bridging critical gaps in inter-sectoral programmatic and institutional arrangements for addressing maternal and child under-nutrition at National, State, District, Block and Village levels leading to harmonized nutrition action plan;
- (iv) Enhancing the capacities and skills of service providers, care givers, voluntary action group, mothers' groups and communities; and
- (v) Ensuring convergent multi-sectoral actions for empowering families and communities for improved care behaviours such as early and exclusive breastfeeding for the first six months and optimal Infant and Young Child Feeding (IYCF), health, hygiene, psychosocial and early learning and care for girls and women.



7.11 Administrative approval has been issued to all concerned States/UTs on 25.11.2013 and 11.12.2013 respectively. The Multi-sectoral Nutrition Programme would be implemented during the 12th Five Year Plan with Centre: State cost sharing ratio 90:10 for all components in North Eastern Region (NER) States and Special Category States and 75:25 for other States & UTs. ₹ 944.39 Crore is the Central share and the State share would be ₹ 268.80 Crore. The details are also available on the Ministry's website www.wcd.nic.in.

Nutrition Education and Training

7.12 Advocacy and sensitization of policy makers, nutrition orientation training for programme managers and capacity building of field functionaries are the important activities of the Food & Nutrition Board. Different activities are carried out for different target groups for disseminating nutrition related information. Nutrition Education of the community, one of the prime activities of the Food & Nutrition Board, is undertaken through its 43 Community Food & Nutrition Extension Units (CFNEUs), by organizing nutrition education and demonstration programmes in rural, urban and tribal areas in different States/UTs of the country. FNB Headquarters, through its four Regional Offices, provides the technical as well as logistic support for the functioning of these Units and conducts the following training programmes in the field Units:

Training of Trainers (TOT) Programme in Nutrition

7.13 Each CFNEU organizes five days “Training of Trainers” programme for Master Trainers comprising of Child Development Project Officers (CDPOs), Assistant Child Development Project Officers (ACDPOs),

Medical Officers, Senior Supervisors of ICDS, Teachers, reputed NGOs, VDOs, Gram Sevaks etc. who, in turn, act as trainers for the grass-root level functionaries of ICDS, such as Anganwadi workers and the community at large.

Orientation Training Courses (OTCs)

7.14 Each CFNEU organizes training for two days for 30 participants comprising of grassroots level workers from ICDS and Health such as AWWs, Helpers, and ASHAs, adolescent girls, pregnant, newly married, communities and Panchayati Raj Institutions (PRIs), etc. The topics for OTC are; (i) Infant and Young Child Feeding (IYCF), (ii) Health and Nutrition and (iii) Management of Severe Malnutrition.

Training in Home Scale Preservation of Fruits & Vegetables and Nutrition Education

7.15 Each CFNEU organizes 5 days training in Home Scale Preservation of Fruits & Vegetables and Nutrition education for 30 participants including housewives and adolescent girls and unemployed youths, to encourage them to preserve fruits and vegetables at the household level. This increases the consumption of fruits & vegetables and also develops skills which could be useful for income generation. A Ready Reckoner on fruits & vegetables preservation and nutrition is distributed to the trainees on completion of the training.

7.16 Each CFNEU also organizes special training in Home Scale Preservation of Fruits & Vegetables and Nutrition education exclusively for SC/ST including adolescent girls and women. A stipend of ₹ 100/- is given to each participant.

7.17 **Nutrition Education programmes** are organized in rural, tribal areas and urban slums. Training programmes conducted up to March, 2014 during the year 2013-14 are as below:

Sl. No.	Training Programme	No. of Training	No. of Beneficiaries
1	Training of Trainers (TOT)	27	527
2	Orientation Training Courses (OTCs)	567	17,007
3	Training in Home Scale Preservation of Fruits and Vegetables and Nutrition	254	8119
4	Nutrition Education programmes	4,212	1,30,070

Monitoring of the Anganwadi Centres (AWCs)

7.18 Anganwadis under different ICDS projects are being visited to monitor the supplementary nutrition and to facilitate the nutrition and health components of the ICDS. During the visit, the FNB staff provides technical support on nutrition and health education at the AWC by organizing various nutrition extension activities. During the year 2013-14, a total number of 4,208 Anganwadi Centres have been inspected.

Sl. No.	Region	No. of samples received from States/ UTs	Samples drawn by CFNEUs	Total Samples analyzed
1	Eastern	44	48	92
2	Southern	535	31	566
3	Western	1,417	103	1,520
4	Northern	2,607	282	2,889
	Total	4,603	464	5,067

7.20 Keeping in view of the requirement and need for strict watch on quality and anticipated increase in the volume of samples for analysis after the strengthening and restructuring of ICDS, it has been decided to engage (on pilot basis by outsourcing) reputed National Accreditation Board for Testing and Calibration Laboratories (NABL) accredited food testing laboratories as registered entities with the objectives of not-for-profit checking food quality and generating additional data on physio-chemical and microbial analysis of Supplementary Nutrition Programme (SNP).

Mass Nutrition Awareness Campaigns

7.21 Various events on specific themes were organized with the active cooperation of respective State Governments, Educational Institutions, NGOs and Media. Some of the programmes conducted are Workshops/Symposia and special programmes on nutrition.

7.22 *The World Breastfeeding Week (WBW)* was observed from 1st - 7th August, 2013 on the global theme of “Breastfeeding Support: Close to Mothers” by CFNEUs

Food Analysis

7.19 Food & Nutrition Board has four Regional Quality Control Laboratories at Delhi, Mumbai, Kolkata and Chennai, which analyse samples of various supplementary foods provided under the ICDS scheme. The samples are received from the State Governments as well as drawn by field units of FNB during the visit to AWCs. The region-wise number of samples analysed during 2013-14 are as under:

throughout the country. The FNB headquarters supported the celebration by providing background information and necessary guidance to all the field units and Regional offices with a view to disseminate the importance of breast-feeding. State level symposia in 29 States/UTs, orientation training on infant and young child feeding, awareness generation camps and community meetings were organized by the FNB field units throughout the country.

7.23 Also, the Ministry of Women and Child Development issued advisories to Chief Secretary/Secretary of the WCD in the States/UTs to mobilize the concerned Departments on the WBW theme through the following activities.

- Breastfeeding promotion through ICDS
- Lecture Cum Demonstration on low cost Nutritious Recipes
- Competition on preparation of nutritious recipes and appropriate prizes
- Weight Management and its importance through Body Mass Index (BMI).
- Baby shows/growth explaining chart.

- Mini Exhibition on Nutrition displaying low cost nutritious diets for different age groups.
 - Quiz competition on Nutrition.
 - Puppet show/skits, dance and drama
- with the help of song and drama conveying message on nutrition.
- Films, slide shows, audio video spots, slogans, nutrition rally etc.
- 7.24 **National Nutrition Week (NNW)** is



Inauguration of World Breastfeeding Week by Shri P. Rajavelu, Hon'ble Minister for Welfare, Govt. of Puducherry

celebrated from 1st - 7th September every year since 1982 to intensify nutrition awareness through various modes and interventions to reach the masses in the far flung areas of the country. This year, the theme for the National Nutrition Week was on “Food Security for Healthy life”. Activities such as State level workshop, demonstration on low cost nutritious recipes, group discussions on importance of growth monitoring and child nutrition, use of new WHO Growth Standards, organization of mini exhibitions at State/District level. Nutrition Quiz

competitions, puppet shows, etc., were also organized by field units of Food and Nutrition Board.

7.25 The Ministry of Women and Child Development has also addressed to the Chief Secretary/Secretary of the WCD in the State Governments/UT Administrations to mobilize the concerned Departments on the NNW, 2013 theme during celebration.

7.26 The World Food Day (WFD) was celebrated in the country on 16th October, 2013 by 43 CFNEUs of FNB in 29 States/UTs on the theme



Nutrition Rally organized by CFMEU, Raigarh during National Nutrition Week

"Sustainable Food Systems for Food Security and Nutrition" in collaboration with State Government Departments i.e. Women and

Child Development, Agriculture, Horticulture, Educational Institutions, NGOs etc., with the objective to create awareness about nutrition.



Celebration of World Food Day by CFMEU, Ahmedabad

7.27 Global Iodine Deficiency Disorders (IDD) Prevention Day was celebrated on 21st October, 2013 by CFNEUs of FNB with activities such as quiz competitions, live

demonstration and distribution of IEC material in schools to generate awareness amongst the students/ masses on importance of consumption of iodized salt.



7.28 The Community Food and Nutrition Extension Units (CFNEUs) of Food and Nutrition Board also celebrated Universal

Children's Day on 14th November, 2013 and ICDS Week from 14th-19th November, 2013 with various activities related to nutrition.



Exhibitions

7.29 Northern Region of FNB participated in “9th Government Achievements & Schemes Expo - 2013” and concurrent show “9th

International Agriculture & Horticulture Expo - 2013”, and “9th Food Technology Expo - 2013” at Pragati Maidan, New Delhi during 26th - 28th July, 2013.



MOS (JC), WCD visiting Food and Nutrition Board Stall during 9th International Agriculture & Horticulture Expo - 2013 and 9th Food Technology Expo - 2013

7.30 The FNB (Northern Region), participated in Vatsalya Mela celebrated during 14th-30th November, 2013, New Delhi at Dilli Haat, INA and Pitampura, with the theme of Ahimsa Messenger, Declining Child Sex ratio and Protection of Children against sexual

offences by putting up an exhibition on different issues of nutrition. Demonstration on low cost nutritious recipe, nutrition counselling, measurement of Body Mass Index (BMI) and nutrition quiz, etc. were organized and publicity materials were also distributed.



Hon'ble Minister (I/C), WCD, Secretary and Joint Secretary, MWCB, during inauguration of Vatsalya Mela, 2013, New Delhi

7.31 FNB (Northern Region) also participated in "Meri Dilli Utasav" during 4th - 6th October, 2013 at Pitampura, Dilli Haat, New Delhi.

Training of officials of Food and Nutrition Board (FNB) in the field of Nutrition

7.32 An orientation training was organised for FNB Officials at National Institute of Nutrition (NIN), Hyderabad during 2nd - 6th December, 2013 for first batch and during 3rd - 7th February, 2014 for second batch. Altogether, 50 FNB officials were trained.

Media Activities

7.33 A half page color advertisement in Hindi, English and other languages was published throughout the country during the celebration of World Breastfeeding Week 1st-7th August, 2013.

Promotion of Infant and Young Child Feeding (IYCF)

Infant Milk Substitute, Feeding Bottles and Infant Foods (Regulation of Production, Supply and Distribution) Act, 1992 and Amendment Act, 2003:

7.34 The Ministry of Women & Child Development has been instrumental in acting as a powerful tool to protect, promote and support breastfeeding in the form of Infant Milk Substitutes, Feeding Bottles and Infant Foods (Regulation of Production, Supply and Distribution), Act, 1992. In order to further strengthen the Act, the Government enacted 'Infant Milk Substitutes, Feeding Bottles and Infant Foods (Regulation of Production, Supply and Distribution) Amendment Act, 2003. The amendment was notified on 02nd June, 2003 and came into force from 01st January, 2004.

7.35 A National Steering Committee on 'Breastfeeding & Infant and Young Child

Feeding' under the Chairpersonship of Secretary, MWCD, and National Breastfeeding Coordination Committee under the Chairmanship of Joint Secretary, MWCD, have been constituted with representation of key line Departments like Ministry of Health and Family Welfare (MOHFW) and technical experts from Breastfeeding Promotion Network of India (BPNI), NIPCCD and National Institute of Nutrition (NIN), Hyderabad etc.

Nutrition Resource Platform (NRP)

7.36 **Nutrition Resource Platform (NRP)** has been set up at National Institute of Public Cooperation and Child Development (NIPCCD), New Delhi by the Ministry of Women and Child Development with support of CARE, under their Integrated Nutrition and Health Programme (INHP) programme in the country and has been dedicated to the public on the occasion of 'Girl Child Day' by MOS(I/C), WCD on 24th January, 2014 at New Delhi. The NRP has three domains:

- **Domain I:** functions to serve as an electronic library & document management system. It provides an online database of child & nutrition related resource & reference material accessible to all. There are approx. 5,195 documents uploaded on the website.
- **Domain II:** aims to connect various nutrition & child development sectors through the exchange of ideas and knowledge sharing. Tab on "Nutritious Recipes" & "Contest" have been added. These are linked with WCD website to pool in more entries.
- **Domain III:** End user Mobile telephony based services which offers the possibility of call centre like services, besides rendering services such as voice blast, SMS blast in-dialling landing on interactive voice recording systems. An information on monthly basis from Anganwadi Centers on selected 15 indicators through mobile

telephone using IVRS (Interactive Voice Response System) is installed at NIC, New Delhi. A pilot is in progress for real time data collection through IVRS in about 8,331 Anganwadi Centers from 62 projects in 27 districts of 21 States/ UTs in the country. Each Anganwadi worker keeps the A-MPR format ready before dialling the Toll Free Number; Anganwadi worker enters the data for MPR from her mobile using a toll free number viz., **1800116633** from her mobile phone. After dialling the toll free number, she has to follow the IVRS based instructions coming from the toll free number in respect of transmitting of data from MPR. She then uses her mobile to enter and transmit the data of MPR to the IVRS connected with toll free number (1800116633). Presently, data can be entered either in English or Hindi. At present, around 70% to 75% data is being received from all the 8,331 AWCs put together. Some of the States namely Rajasthan, Punjab, Chhattisgarh, Gujarat, Madhya Pradesh, Andhra Pradesh, West Bengal, Mizoram and Sikkim are sending 100% data through such IVRS.

- Through IVRS, it has become quite convenient to analyse the data on monthly basis and enable CDPOs to keep a check on AWCs, which was not possible earlier as the MPR was being received on paper through post. Analysis is being done on various indicators like No. of beneficiaries given Hot Cooked Food (HCF) and Take Home Ration (THR), Number of pregnant women and lactating mothers receiving THR, Number of Infants death and Number of days Village Health Nutrition Day (VHND) celebrated.
- NRP has its Facebook page created to help popularize the website
- IEC tab created on NRP website to help make the campaign accessible to everyone.
- The Web address is www.poshan.nic.in/ www.akshayaposhan.gov.in

Domain I and II of Nutrition Resource Platform has been awarded Silver, under category “Specific Sectoral Award (Focus Sector for 2013-14 – Health)” for National award on e-Governance 2013-14 by Ministry of Personnel, Public Grievances & Pensions, Department of Administrative Reforms & Public Grievances.

8



**National Institute of Public
Cooperation and
Child Development**



Towards a New Dawn

National Institute of Public Cooperation and Child Development

8.1 National Institute of Public Cooperation and Child Development, popularly known as NIPCCD, is a premier organization devoted to promotion of voluntary action, research, training and documentation in the overall domain of women and child development. It was established in New Delhi in the year 1966, as an autonomous institution under the Societies Registration Act of 1860, and functions under the aegis of Ministry of Women and Child Development, Government of India with its Headquarters in New Delhi and four Regional Centres at Guwahati (1978), Bengaluru (1980), Lucknow (1982) and Indore (2001) to cater to region-specific requirements.

8.2 The Institute focuses on essential and need-based programmes for the holistic development of the child & child protection and for creating awareness regarding women's empowerment and gender issues, especially women's rights – political, social and economic. The current thrust areas of the Institute relating to child development are maternal & child health and nutrition, early childhood care and education, childhood disabilities, positive mental health in children and child care support services. The activities of the Institute in the area of women development are geared to support national policies and programmes for women's empowerment through training, research and documentation. The Institute is also focusing

on gender planning and mainstreaming, gender budgeting, economic and political empowerment of women, prevention of sexual harassment at work place, prevention of gender related violence such as female foeticide, female infanticide, trafficking of women and children, child marriage, etc.

8.3 The **objectives** of the Institute are to:

- develop and promote voluntary action in social development;
- take a comprehensive view of child development and to promote and develop relevant need-based programmes in pursuance of the National Policy for Children;
- develop measures for coordination between government and voluntary action in social development;
- evolve framework and perspective for organising children's programmes through government and voluntary efforts; and
- establish liaison with international and regional agencies, research institutions, universities and technical bodies engaged in activities similar to those of the Institute.

Vision

8.4 The vision of the NIPCCD is to be seen as an Institute of global repute in child rights, child protection and child development by developing

partnerships and linkages with National and International agencies and making its training and research activities relevant to the needs of its varying client groups. The Institute has been consistently invigorating its efforts towards accomplishment of its vision, which is evident in numerous programmes and activities conducted by the Institute.

8.5 The Institute has a **General Body** and an **Executive Council**. While the General Body is responsible for formulating overall policies of the Institute, the Executive Council is responsible for management and administration of the Institute. Both these bodies have representation of Government and voluntary organisations. The Hon'ble Minister, Ministry of Women and Child Development is the President of the General Body and Chairperson of the Executive Council.

8.6 There are two Departments, each being headed by an Additional Director, under which six divisions are functioning:

Department of Mother Care and Child Development

- Child Development
- Public Cooperation & Child Protection
- Women's Development

Department of Training and Common Services

- Training
- Monitoring and Evaluation
- Common Services

Important Activities

- At the behest of Government of Bhutan, the Institute's Regional Centre, Bengaluru organised an **Orientation Training on Guidance and Counselling for School Counsellors of Bhutan** with the main objectives to: discuss and understand the needs and the problems of children; orient the participants on the need and importance

of guidance and counselling; and expose them to the life skill education and career counselling.

Southern Regional Conference on Protection of Children from Sexual Offences Act, 2012 was organised by Regional Centre, Bengaluru in collaboration with Tamil Nadu State Judicial Academy, Chennai with the objectives to: apprise the Judicial Officer about the salient features of the Protection of Children from Sexual Offences(POCSO) Act, 2012; enable Judicial Officers to effectively ensure protection of child rights in cases tried by them; and orient them about the roles and responsibilities of various stakeholders in protecting rights of children while dealing with them under various circumstances under the Act. The Conference was inaugurated by the former Hon'ble Chief Justice of India Shri P. Sathasivam.

Workshop on Child Rights for Chairpersons and Members of State Commissions for Protection of Child Rights (SCPCR) was organized by Headquarters with the main objectives to: sensitise the Chairpersons and Members towards child rights, developmental policies and programmes for children; discuss role of SCPCRs in protection of child rights and enhancing their access to child rights; and orient the participants towards provisions of law for protection and care of children and to prevent child abuse.

The Institute at its Headquarters initiated a one year regular **Advanced Diploma in Child Guidance and Counselling** in the year 2005-06 with a vision to bridge the gap of availability of trained professionals for undertaking guidance and counselling children and their families in different settings. The course has been designed with a Developmental, Ecological and Rights perspective to enable the learner to function effectively as a mental health

professional with updated understanding of theoretical constructs and the requisite skills. The course is being transacted with emphasis on 'development of self' and 'acquisition of skills' through experiential and action learning. The Diploma has now been affiliated with Guru Gobind Singh Indraprastha University, New Delhi.

The **Rehabilitation Council of India** has also recognized the Diploma for three academic sessions i.e. 2012-13 to 2014-15. The ninth batch of Advanced Diploma in Child Guidance and Counselling commenced from August, 2013. For the year 2013-14, twenty students were enrolled for the Diploma.



Dr. Dinesh Paul, Director, NIPCCD inaugurating the Advance Diploma in Child Guidance and Counselling 2013-14

- **National Consultation on Revision of Integrated Child Development Services (ICDS) Training Programme** was organized by Headquarters with the main objectives to: Cater to emerging training needs of different ICDS functionaries in the wake of ICDS strengthening & restructuring; develop the strategy to orient the ICDS functionaries about the restructured ICDS programme; review

the curriculum of different ICDS functionaries in the changed scenario; and develop a mechanism of training and tools & techniques relating to growth monitoring counseling, social mobilization, others soft skills, IT skill etc.

- A Half Day Meeting was organised by the Headquarters to sensitize the ICDS functionaries about Ahimsa Messenger and other Nutrition Issues in ICDS.

- **Workshop on Food Habits, Changing Lifestyle and Nutritional Needs of Adolescents** was organized by Regional Centre, Indore with the main objectives to: sensitize the participants about food habits and nutritional needs of the adolescents; and promote focus on healthy food habits and life style among adolescents.
- **Orientation Training on Women and Girls Specific Schemes of MWCD** was organised by Headquarters. The main objectives of the training were to: familiarize the participants on policy issues and programmes implemented by the Ministry of Women and Child Development; discuss the modalities for implementation of various schemes relating to women and girls; provide knowledge and skills on project formulation and planning; and deliberate strategies for networking among NGOs and Government for effective implementation of schemes.
- **Sensitization Training Programme for ICDS Functionaries on Management of Severely Acute Malnourished (SAM) Children and their Follow up** was organized by Regional Centre, Bengaluru with the main objectives to: sensitize the participants to the causes and consequences of severe malnutrition in children; orient them to the operational guidelines for SAM Children at National Resource Centres (NRCs); and discuss the role of Department of Women and Child Development (DWCD) functionaries for the follow up of SAM cases.
- Ministry of Women and Child Development, organised 'Vatsalya Mela' from 14th - 30th November, 2013 at Dilli Haat, Pitampura and Dilli Haat at INA, New Delhi. This year, themes were: *The Protection of Children from Sexual Offences Act, 2012, Ahimsa Messenger and Declining Sex Ratio*. The Mela presented a combination of ideas, information activities, interaction, cultural programmes, thematic exhibition, display of services of States & products of NGOs & partners. The Officer and staff members of NIPCCD were assigned various tasks related to Mela, particularly, Demonstration of Nutritious Recipe, Adolescent Guidance and Counselling, Display of Information Education Campaign (IEC) Material, Child Learning Competency Test, Display of Products by Self Help Groups (SHGs), Slogan Writing Competition, Games, Street Plays, Puppet and Magic Shows, Baby shows, Know your Child's Grade – Growth Monitoring, Counselling & General Health Check-up, Exhibition on ICDS & Nutrition, Display of Video Films on theme of Adoption, Nari-ki-Chaupal and Awareness Generation on Girl Child Issues. These activities were carried out for all the days from 9.30 a.m. to 8.00 p.m. The thematic exhibition was organised at both places by NIPCCD.

Programmes and Activities

8.7 Training and Research are the core activities of the Institute. Besides these, the Institute also runs Field Demonstration Services at its Headquarters and Regional Centres and brings out various publications in the areas of its interest.

A Training Programmes

S.No.	Broad categories of training programmes of the Institute
I	Regular Training Programmes <ul style="list-style-type: none"> a. Training Programmes on Issues relating to Women and Child Development b. Training on Child Protection and Juvenile Justice Act
II.	Training Programmes under ICDS

8.8 During the year 2013-14, NIPCCD organised a total of 350 training programmes.

The Summary of Programmes organised by NIPCCD is as under:

Category of Programmes	2012-13				2013-14			
	Regular		ICDS		Regular		ICDS	
	No. of Programmes organised	No. of Participants	No. of Programmes organised	No. of Participants	No. of Programmes organised	No. of Participants	No. of Programmes organised	No. of Participants
Headquarters	94	2870	35	1025	89	2548	38	1404
Regional Centre (Bengaluru)	40	1326	26	698	29	1018	37	975
Regional Centre (Guwahati)	37	1386	22	567	32	1512	23	642
Regional Centre (Lucknow)	17	477	27	782	28	745	23	639
Regional Centre (Indore)	28	1143	23	571	29	954	22	498
Total	216	7,202	133	3,643	207	6,777	143	4158
Research/ Documentati on Completed	18				18			

I. Regular Training Programmes

8.9 Under regular training programmes, NIPCCD organizes orientation/training courses and workshops/seminars for representatives of voluntary organisations and officials of government departments engaged in implementation of programmes of mother care, child development, child rights & protection and women's empowerment. The Institute also conducts programmes on subjects of topical interest in these fields to highlight the role of voluntary organisations and government departments in tackling emerging social problems including those having a bearing on welfare and development of children and women and strengthening the service delivery system.

II. Training under ICDS Programme

8.10 As an apex Institution for training of functionaries of Integrated Child Development Services (ICDS) programme, NIPCCD organized job training courses and refresher courses for CDPOs/ACDPOs and trainers, Vertical Training Programme for ICDS functionaries at block level, Sensitization Programmes on Strengthening and Restructuring of ICDS Programme, training on Rajiv Gandhi Scheme for Empowerment of Adolescent Girls - SABLA and Indira Gandhi Matritva Sahayog Yojana (IGMSY) and several Workshops/Consultation Meets during the year. For building up the capabilities of ICDS functionaries, it organized several orientations, refresher and skill trainings of trainers.



Strengthening of Monitoring and Supervision System in ICDS Scheme – Through Central Monitoring Unit (CMU) of NIPCCD

8.11 Ministry of Women and Child Development has set up a monitoring and

supervision mechanism for the ICDS scheme through NIPCCD in addition to the existing Monitoring and Evaluation Unit in the Ministry of Women and Child Development. The new monitoring set up has a three tier system – monitoring at Community, State and National level. At the National level, a Central Monitoring

Unit (CMU) has been set up at NIPCCD Headquarters, New Delhi, wherein data received from selected Institutions from States is analyzed, interpreted and reports are generated. The performance of the scheme has been evaluated for quantitative and qualitative outcomes of the scheme on pre-determined set of indicators and for taking corrective steps. At the State level, various tasks relating to supervision and monitoring of the scheme were undertaken with the help of selected academic institutions viz. Medical Colleges, Home Science Colleges and Schools of Social Work.

8.12 The project was operationalised in the project mode from February, 2008 after signing of MOUs between NIPCCD and 42 selected institutions. As per audit recommendations, the Ministry of Women and Child Development had reviewed the functioning of CMU in 2012; and after review, it was decided that CMU activities will continue as ICDS plan activity of NIPCCD. The same was also approved by the Executive Council of the Institute in its meeting held on 12th March, 2013.

8.13 During the year 2013-14, 72 Consultants/ Faculty Members/Project Staff from 48 Institutions (including NIPCCD Hqrs. and Regional Centres) have furnished data of 314 ICDS Projects, 1,812 Anganwadi Centres, 42 AWTCs and 2 Middle Level Training Centres (MLTCs).

B. Research/Evaluation Studies, Documentation/Compilations

8.14 The Headquarters and its Regional Centres undertake research on areas falling within its mandate. Evaluation studies are also conducted to assess the impact of ongoing schemes or projects on Women and Child Development, as an independent initiative, or at the request of sponsoring Department/agency. In addition, documentation of the research work in the form of reports, compilations and manuals is done for wider dissemination. During the year 2013-14, eighteen research studies were completed.

9



Central Social Welfare Board



Central Social Welfare Board

9.1 The Central Social Welfare Board (CSWB) was set up by a Resolution of Government of India on 12th August, 1953 with the objective of promoting social welfare activities and implementing welfare programmes for women & children through voluntary organizations. In order to give it a legal status, the Board was registered as a charitable company in 1969. The State Social Welfare Boards were set up in 1954 in all 33 States and Union Territories to work together with Central Social Welfare Board in implementing programmes of the Board across the country. The Board is functioning as an interface between government and the voluntary sector. The Board has been making concerted efforts for empowerment of women through Family Counselling Programme, Short Stay Homes, Awareness Generation Programme, Condensed Courses of Education for Adult Women and other support services. The Board has a long experience of almost six decades, a country-wide infrastructure to monitor implementation of programmes and a network of approximately 6000 voluntary organizations. The outreach of the programmes of the Board ranges from remote areas of the country from Leh to Andaman & Nicobar Islands and Lakshadweep as well as North-Eastern States.

VISION

9.2 To be the leading organization for promotion of dedicated voluntary action for social and economic empowerment of women and care and support of children.

MISSION

9.3 To support voluntary organizations financially and technically for socio economic empowerment of women and nurture of children; to create enabling environment of empowered women to live with dignity and participate as equal partners in development.

9.4 MAJOR INITIATIVES DURING 2013-14

- West Bengal State Social Welfare Board organised two Orientation Training Programmes (OTPs) for counsellors and office bearers of Family Counselling Centres (FCCs) on 8th-9th and 10th-11th April, 2013 at Institute of Cooperative Management for Agriculture & Rural Development (ICMARD), Ultadanga, Kolkata.
- Xavier Institute of Social Service, Ranchi, Jharkhand with support of CSWB and Jharkhand State Board organised an OTP and Refresher Training of Counsellors and office bearers of FCC on 16th-17th April, 2013.
- On 15th-16th May, 2013; a Two Day National Conference of Chairpersons of All State Social Welfare Boards was organised by the CSWB at Megapode, Port Blair, A & N Islands.
- National Level Refresher Training Course for Secretaries and Field officers of State Social Welfare Boards was held on 29th May - 1st June, 2013 at CSWB Headquarter, New Delhi.

- As part of the Diamond Jubilee year celebrations of the Board, a Medical Health Camp in memory of Dr. Durgabai Deshmukh, founder Chairperson of the Board was organised on 18th July, 2013 at CSWB headquarter, New Delhi.
- Andhra Pradesh State Board organised a free medical camp of digital mammography to diagnose Breast cancer on 19th-20th July, 2013 in collaboration with Omega Hospital, Hyderabad, Andhra Pradesh.
- A workshop on “Rights of Girl Child and Future Implications of Imbalanced Sex Ratio” was organised by Assam State Social Welfare Board on 11th-12th November, 2013.
- A one day medical health camp was organised by Uttar Pradesh State Board at Amethi, on 29th November, 2013 in the memory of Dr. Durgabai Deshmukh.

PROGRAMMES OF THE BOARD

Family Counselling Centers (FCCs)

9.5 The Family Counselling Centre programme was introduced in 1983 due to increasing violence against women specially dowry related cases. The centres provide counselling, referral and rehabilitative services to women and girls who are victim of atrocities, family maladjustments and social ostracism. Through the centres, crisis intervention and trauma counselling is also provided in case of natural or man made disasters. Public opinion on social issues affecting status of women is mobilized through this programme and awareness is created on welfare and development schemes being implemented by the Government. The Counselling Centres

work in close collaboration with the local administration, police, courts, free legal aids cells, medical and psychiatric institutions, vocational training centers, short stay homes etc.

9.6 The FCCs have a three dimensional approach aimed at strengthening family life and to safeguard the interests of women i.e. preventive, curative and rehabilitative.

9.7 The proposed allocation of FCC in 2014-15 is ₹ 36.75 crores on the basis of 1,015 FCC (955 to be continued and 60 new).

Achievements under FCCs

Year	Physical		Financial (₹ in lakhs)	
	No. of Centres	Beneficiaries	Allocation	Expenditure
2012-13	784	2,60,674	1,550.00	1,416.59
2013-14	823	2,91,726	2,499.00	2,232.12

Physical and Financial Achievements during the year 2012-13 & 2013-14 are at **Annexure-XXXVII** and **Annexure-XXXVIII** respectively.

Short Stay Home (SSH) Programme

9.8 The objective of the Scheme of Short Stay Homes (SSH) programme is to rehabilitate women and girls who are facing social, economic and emotional setback due to family problem, exploitations, violence or being forced into prostitution. Under Short Stay Home programme, temporary shelter to women and girls, medical care, counselling, occupational therapy, education and vocational training are provided according to requirement of the inmates. The period of stay normally extends from 6 months to 3 years. Under the scheme, meetings have been held all over India with the functionaries of the voluntary organizations and rehabilitation officers for capacity building and improved networking so that the inmates are made self-reliant and can join the main stream.

Achievements under SSH Programme

Year	Physical		Financial (₹ in lakhs)	
	No. of Homes	Beneficiaries	Allocation	Expenditure
2012-13	306	22,032	2,658.87	2,860.05
2013-14	307	22,104	3,355.58	2,987.31

Physical and Financial Achievements during the year 2012-13 & 2013-14 are at **Annexure-XXXIX** and **Annexure-XXXX** respectively.

Awareness Generation Programme (AGP)

9.9 The Scheme aims to empower women by providing knowledge on issues ranging from health/ nutrition to constitutional rights by providing information through organizing awareness generation camp and to ensure their participation in development process and decision making. The Scheme was reformulated in 1986-87. Under the Scheme, camps are organized throughout the country which provide a platform for women to come together to exchange their experiences and their ideas. Its main aim is to identify the needs of rural and poor women and to increase women's active participation in development and other allied programmes. Issues such as status of women, women & law, women & health, community health and hygiene, technology for women, environment and economy are being taken up in the camps with special focus on local burning issues/problems like, female foeticide, domestic violence, trafficking, drug addiction and low sex ratio etc.

9.10 During the year 2012-13, total number of 9011 camps were sanctioned and ₹ 548.57 lakhs were released for benefiting 2,25,275 women.

Achievements under AGP

Year	Physical		Financial (₹ in lakhs)	
	No. of Camps	Beneficiaries	Allocation	Expenditure
2012-13	9,011	2,25,275	969.00	548.57
2013-14	During the year 2013-14, an amount of 45.00 lakhs was received from Ministry of Women & Child Development for the year 2013-14, which has been utilized toward clearing the past liabilities upto 2012-13.			

Physical and Financial Achievements during the year 2012-13 & 2013-14 are at **Annexure-XXXXI** and **Annexure-XXXXII** respectively.

Condensed Courses of Education (CCE) for Adult Women

9.11 The Scheme of Condensed Courses of Education for Adult Women was initiated by CSWB to cater to the needs of adult girls/women who were drop outs from formal schools. The main focus of the scheme is to ensure that contents of the course are need based and modified according to local requirement and simultaneously targeting various stages of educational levels of middle/high school and matric/secondary level courses for adult girls/women above the age of 15 years who could not join main stream education. The scheme is under evaluation by an independent agency for better implementation of the scheme and for revision in the schematic budget.

Achievements under CCE for Adult Women

Year	Physical		Financial (₹ in lakhs)	
	No. of Courses	Beneficiaries	Allocation	Expenditure
2012-13	540	13,500	572.00	350.00
2013-14	59	1,475	100.00	45.00

Physical and Financial Achievements during the year 2012-13 & 2013-14 are at **Annexure-XXXXIII** and **Annexure-XXXXIV** respectively.

Rajiv Gandhi National Creche Scheme (RGNCS)

9.12 With the increased phenomenon of nuclear families and increased opportunities for employment for women, working women need support in terms of quality substitute care for their young children while they are at work. Creche and Day Care Services are not only required by working mothers but also women belonging to poor families, who require support and relief for childcare as they struggle to cope with burden of activities, within and outside the home. Rajiv Gandhi National Creche Scheme provides assistance to NGOs for running

crèches for infants (0-6 years) and assistance is provided for sleeping facilities, health-care, supplementary nutrition, immunization etc. for running a creche for 25 infants for eight hours.

9.13 The scheme is being implemented by the Central Social Welfare Board on behalf of Ministry of Women & Child Development, Govt. of India. It is under revision by the Ministry and the revised norms are expected to be implemented on their finalisation. Following the decision of the Ministry, CSWB has taken over the control of crèches run by Bharatiya Adim Jati Sevak Sangh (BAJSS) temporarily.

Achievements under RGNCS

Year	Physical		Financial (₹ in lakhs)	
	No. of Centres	Beneficiaries	Allocation	Expenditure
2012-13				
RGNCS - (CSWB)	14,165	3,54,125	6,427.53	6,533.69
RGNCS - (BAJSS)	3,728	93,200	2,340.44	1,579.25
2013-14				
RGNCS - (CSWB)	15,938*	3,78,000	6,294.02	6,427.27
RGNCS - (BAJSS)	3,871	96,775	2,340.44	1,532.08

Physical and Financial Achievements during the year 2012-13 & 2013-14 are at **Annexure-XXXXV, Annexure-XXXXVI, Annexure-XXXXVII and Annexure-XXXXVIII** respectively.

Integrated Scheme for Women's Empowerment (ISWE)

9.14 Integrated Scheme for Women's Empowerment is a pilot project for North East, designed to address the socio-economic need of the region for empowerment of women and development of children with the following objectives:

- Mobilizing community action

- Converging available services and resources in the area.
- To address the felt needs of the area.
- Income Generation through feasible and sustainable activities for women.
- Provide support services for health awareness, Career Counselling Centers, vocational training to prevent child trafficking, drug de-addiction

9.15 The project is being implemented in three phases. A State Level Committee is formed in all the States with representatives from State Govt. Departments, social workers, local leaders and respective State Boards. The committee identifies

and adopts the most backward districts of the State and also a Mother NGO having a good track record, adequate infrastructure and experience from the concerned area for implementation of the project. Motivational camps are conducted in identified areas in the States culminating into formation of Community Based Groups (CBG). The groups democratically decide the activity to be undertaken by them.

9.16 The projects sanctioned are monitored and evaluated for replication of projects with modified inputs in other areas and other States.

Hence, thrust is given on marketing of the products under this project in local market as well as on State and National level. Under the Scheme, technical inputs, capacity building of the CBG and networking among various Stake holders is emphasized and mobilized as ISWE also aims for self sustainability of the Community Based Groups.

Physical and Financial Achievements during the year 2012-13 is at **Annexure-XXXIX**. No sanction/ release has been made during 2013-14.

10



National Commission for Women



National Commission for Women (NCW)

10.1 In pursuance of the National Commission for Women Act, 1990, National Commission for Women (NCW) was constituted on 31st January, 1992 as a statutory body at the National level, to safeguard and promote the rights and interests of women. It has a wide mandate covering almost all aspects of women's development. The Commission investigates and examines the legal safeguards provided for women under the Constitution and other laws and recommends to Government, the measures for their effective implementation. The Commission is also authorized to review the existing provisions of the Constitution and other laws affecting women and recommend amendments to meet any lacunae; inadequacies or shortcomings in such laws; look into complaints and take suo-moto notice of matters relating to deprivation of women's rights, etc. and take up the issues with appropriate authorities. The Commission is also empowered to participate and advise Government in the planning process for socio-economic development of women. To have thorough information/ input from grassroot level, Commission takes up studies, research on relevant issues and evaluate the progress made in respect of Government's Policies and programmes. For proper facilities and security of women prisoners, Members of the Commission inspect jails, remand homes etc. where women are kept under custody and seek remedial action wherever necessary.

Composition and functioning

10.2 As per NCW Act, the present composition of the Commission consists of

Smt. Mamta Sharma as Chairperson alongwith five Members and a Member Secretary. The functioning of the Commission is mainly divided into following four Cells namely; (i) Complaint & Investigation Cell, (ii) Research & Studies Cell, (iii) Legal Cell and (iv) NRI Cell.

10.3 In keeping with its mandate, the Commission initiated various steps to improve the status of women and worked for their economic empowerment during the year under report. The Commission's Chairperson, Members and Officers have visited various parts of the country to attend meetings/seminars/workshops/public hearings/legal awareness camps organized by it and in collaboration with Non Government Organizations (NGOs). Steps have been taken to investigate cases of atrocities committed against women. Besides, visits have been made to Custodial Institutions such as jails to gain firsthand knowledge about the problems faced by women there in order to suggest remedial measures and to take up the issues with the concerned authorities. The Commission also constituted Expert Committees to study various relevant issues such as gender and education, laws etc.

10.4 The Commission received a large number of complaints and also took suo-moto cognizance in several cases to provide speedy justice. It sponsored gender awareness programmes, Mahila Adhikar Abhiyan, Parivarik Mahila Lok Adalats etc. and organized Seminars/Workshops/Consultations. Publicity was also made through advertisements in print media and television channels, Nukkad Nataks etc. to create awareness against female foeticide, violence against women,

child marriages, dowry and other women related issues.

Commission's News Letter: Rashtra Mahila

10.5 **Rashtra Mahila**, a monthly newsletter of the Commission, published in English and Hindi continues to disseminate information about the Commission's programmes among all stakeholders as well as other citizens of the Country.

10.6 The newsletter highlights the activities of the Commission and success stories with regard to complaints lodged before the Commission. It also includes important Court and Government decisions affecting women. Despite the increasing cost of printing, the newsletter is available to all its readers, free of cost. The monthly newsletter is available on the website of the Commission i.e. www.ncw.nic.in.

Initiatives of the Commission during 2013-14

Creation of North East Cell

10.7 The National Commission for Women has created a North East Cell in the NCW to handle the following items of work:

- a) All the complaints to be received from North East States online or by post, etc.
- b) Suo - motu cognizance in respect of North East cases.
- c) Processing of research studies,

seminars and Legal Awareness Programme (LAP) proposals received from North East State commission/Universities/Research bodies/NGOs etc.

Memorandum of Understanding (MoU) with Housing and Urban Development Corporation (HUDCO)

10.8 National Commission for Women has signed a significant Memorandum of Understanding (MOU) with HUDCO on 7th May, 2013 for creating infrastructural and incidental facilities for rehabilitation of destitute, widow and abandoned women. According to the MOU, NCW and HUDCO would work together to improve the living conditions and ameliorate the environment of destitute women and provide facilities like women hostels, remand homes, and comfortable accommodation. As a first initiative, NCW has identified to renovate "Ras Bihari Sadan" at Vrindavan, Mathura, as Shelter Home for destitute women.

Laying of foundation stone of "Nirbhaya Bhawan"

10.9 Hon'ble President of India laid foundation stone of "Nirbhaya Bhawan" (Building of National Commission for Women) on 11th June, 2013. Speaking on the occasion, the President said that Commission had distinguished itself through its sincere initiatives for the rights, dignity and development of women in our country and it was only appropriate that after 20 years of dedicated service to the cause of women, the Commission would have its own permanent headquarters.



Hon'ble President of India on the occasion of laying the found stone of Nirbhaya Bhawan

Media and Publicity

10.10 The Commission telecast short video spots through DAVP on Domestic Violence, PNDT Act and NRI marriage on Doordarshan TV, North-East Channels and other C&S private Channels during the year under the report. The various activities of the Commission during the year were also advertised through print media.

Publicity through Mela/Programmes

10.11 NCW participated in Vatsalya mela organized by the Ministry at Delhi Haat INA and Pitampura, New Delhi during the period 14.11.2013 to 30.11.2013. The Commission also took part in IIT Kanpur Mela Organized by IIT alumni at Kanpur IIT Campus from 24th-25th October, 2013 and Puri Jagannath Rath Yatra Mela. The information on the various issues relating to women like Domestic Violence, Dowry, Sexual Harassment at Workplace, problems relating to NRI marriages and relating to adolescent girls were highlighted in these melas. Brochure, posters and booklets were distributed to raise awareness among women who visited the stall of NCW in the melas.

Visits of Delegates

10.12 During the period, foreign delegations from South Africa, Afghanistan, Japan and Commonwealth Parliamentary Association, United Kingdom visited the Commission to have an insight about its working and its role in safeguarding the interests of women and their empowerment and to understand the status of Indian Women in politics.

10.13 Chairperson and members of the Commission also visited South Africa and Malaysia to attend the conferences during the year 2013-14.

Legal Cell

10.14 In accordance with the mandate of the Commission under Sec.10 of the National Commission for Women Act, 1990, the Commission, during the year 2013-14, reviewed laws, undertook specific studies relating to laws, conducted seminars/conferences/workshops, etc and thereafter made recommendations on enacting fresh legislations as well as the amendments to the existing laws affecting and concerning women.



Visits to Custodial Institutions

10.15 As per Section 10(1)(k) of the National Commission for Women Act, one of the functions of the NCW is to inspect or cause to be inspected jails, remand homes, women's institutions or any other place of custody, where women are kept as prisoners, or otherwise and take up with the concerned authorities for remedial action, if found necessary. In order to assess and analyze the condition of women in custody, the Chairperson and Members of the Commission visited various custodial institutions in the country during the year 2013-14 to inspect the prevailing conditions of women kept there and thereafter forwarded recommendations to the concerned authorities for appropriate action.

Capacity Building

10.16 During the current year, the Commission has approved the programme of various Police Academies and Institutes for Capacity Building of Judicial and Police officials for proper implementation of women related laws. Capacity building programmes were approved for the following institutes: (i) Dr. Bhim Rao Ambedkar Police Academy, Moradabad, Uttar Pradesh; (ii) Andhra Pradesh Police Academy; (iii) Amity Law School, Noida, UP; (iv) Maharashtra State Commission for Women; (v) Police Training College, Daroh, Kangra, Himachal Pradesh;

(vi) Constable Training School, Nathmagar, Bhagalpur, Bihar; (vii) Haryana Police Academy, Madhuban, Haryana.

Research & Studies Cell

10.17 Under section 10(1) (h) of the National Commission for Women Act, 1990, the Commission is required to undertake promotional and educational research so as to suggest ways of ensuring due representation of women in all spheres and identify factors responsible for impeding their advancement. In this regard, the Commission has promoted several Seminars, Public Hearings, Workshops and Research Studies in order to obtain relevant inputs on subjects, issues related to gender equality and empowerment.

10.18 During the year 2013-14, the National Commission for Women approved programmes on various subjects related to awareness generation on women related problems and protection of their rights in underdeveloped rural areas where most of the women are illiterate and ill-informed. During the year, 602 Legal Awareness programmes (LAP), 59 Parivarik Mahila Lok Adalat (PMLA) and 162 Seminars/Workshops were sponsored; and 41 Research Studies were also sponsored to study women related issues and problems in depth. Further, during the year, 15 Seminar/Conference were organized by NCW.



Violence Free Home –A Women's Right

10.19 NCW initiated a pilot project 'Save Home, Save Family' with Delhi police in May, 2008. This project is intended to support police personnel at the Thana/ Police Station level in order to enable them to deal with women issues effectively. Phase-II of the project has been initiated in March, 2009 for setting up three special cells for women and children in Delhi based on the Maharashtra model. The major function of the cell is to handle cases of violence against women (VAW), provision of police assistance on criminal complaints, referral to family service agencies, counseling, legal aid and generating awareness on VAW. The project is funded by NCW and is functioning in association with Tata institute of social science (TISS). Considering the success of the project, its term was extended upto 31st March, 2014. The project was renamed on 14th March, 2012 as 'Violence Free Home- A Women's Right' instead of 'Save Home Save Family'.

Complaints and Investigation Cell

10.20 The Complaints and Investigation Cell (C & I Cell) is an important component of the Commission. It deals with the complaints received from all over the country including those relating to deprivation of women's rights and other compliants involving injustice to women. The C & I Cell processes the complaints received orally, in writing or online through its website i.e., www.ncw.nic.in. In addition, it also takes **suo-moto** cognizance of incidents related to committing of heinous crimes against women under Section 10 of the National Commission for Women Act, 1990.

10.21 The Complaints & Investigation Cell processes complaints with the objective of providing adequate and expeditious relief ensuring suitable redressal of grievances of these women. Generally, the complaints are acted upon in the following manner:

- The complaints of police apathy/police inaction are forwarded to the concerned State Governments for ensuring a timely & fair investigation of the matter. The Action Taken Reports (ATR) thus received from the corresponding State Governments are examined and further monitored;
- Family/matrimonial disputes are resolved through counseling. Both the parties are called to NCW for a personal hearing and are counseled in an attempt to resolve the conflicts;
- For serious crimes, the Commission constitutes Inquiry Committees, which makes on the spot inquiries, examines various witnesses, collects evidence and submits reports with recommendations. Such investigations help in providing immediate relief and justice to the victims of violence and atrocities. The Commission monitors the implementation of the recommendation of the Inquiry Committees by taking up the matter with the concerned State Governments/ Authorities;
- In respect of complaints related to sexual harassment at work place, the concerned Organization/Department is urged to constitute an Internal Complaints Committee (ICC) as per the Hon'ble Supreme Court Judgment on Sexual Harassment at Workplace, in **Vishakha Vs. State of Rajasthan (AIR 1997 Supreme Court 3011)**, to enquire into the complaint of the aggrieved women employees and to submit a report of the same to the Commission. For creating awareness, the Commission has also placed advertisements in the leading newspapers of various States, emphasizing upon the constitution of an Internal Complaints Committee for enquiring into matters of "Sexual Harassment at Work Place" in

- Government as well as in the Corporate Sector;
- Wherever and whenever found necessary, complaints are forwarded to the concerned State Commissions for Women, the National Human Rights Commission, the National Commission for SC/ST and their State counterparts for initiating appropriate action at their end. These complaints are the ones that are not directly related to the deprivation of women's rights.

Online Complaint Registration System

10.22 The NCW has introduced the system of online registration of complaints in the year 2005 for speedy and easy registering of complaints through the Commission's website i.e., www.ncw.nic.in and through the e-mail of the Commission i.e., ncw@nic.in. This has resulted in quicker registration and providing registration acknowledgement to the complainants at less cost and hassles. In the year 2013-14, **4,860** complaints have been registered through the online complaint registration system.

Complaints Not Ordinarily Entertainable

10.23 The complaints/cases of the following nature are ordinarily non-entertainable:

- a. Complaints illegible or vague, anonymous or pseudonymous ;

- b. Issues relating to civil dispute, between the parties such as contractual rights obligations and the like ;
- c. Issues relating to service matters not involving any deprivation of women's rights ;
- d. Issues relating to Labor/Industrial Disputes not involving any deprivation of women's rights ;
- e. Sub-judice matter before a Court/Tribunal;
- f. Any matter which is pending before a State Commission or any other Commission duly constituted under any law in force for the time being.
- g. When the matter has already been decided by the Commission ;
- h. When the matter is outside the purview of the Commission on any other ground.

Complaints registered during the year 2013-14 (Category wise and State wise)

10.24 During the year, **17,562** complaints/cases were registered at the C&I Cell. The broadly top 10 categories of the complaints registered and the top ten States from which the complaints have been received during 2013-14 by the Commission is given below:

The list of Top Ten Categories (In Descending Order) under which complaints have been registered during 2013-14

S.No.	Category	No. of Complaints
1.	Domestic Violence	3000
2.	Police Apathy	2855
3.	Dowry Demand/ Harassment for Dowry	1162
4.	Molestation/Eve-Teasing/Outraging Modesty of Women/Stalking	1296
5.	Property	1097
6.	Rape	960

S.No.	Category	No. of Complaints
7.	Complaints by In-laws	750
8.	Kidnapping/Abduction	459
9.	Police Harassment/ Atrocities of Police	502
10.	Dowry Death	417

Note: In the above table, complaints registered under the Miscellaneous/Non Mandate categories have not been included.

The list of Top Ten States (In Descending Order) on the basis of number of complaints registered during 2013-14

S.No.	Name of the State	Number of Complaints
1.	Uttar Pradesh	9,226
2.	Delhi	2,784
3.	Haryana	1,159
4.	Rajasthan	1,139
5.	Madhya Pradesh	654
6.	Bihar	449
7.	Maharashtra	435
8.	Uttarakhand	331
9.	Jharkhand	235
10.	Punjab	211

Thus the NCW is an essential unit rendering valuable service to the suffering women and the society.

Non Resident Indian (NRI) Cell

10.25 Parliamentary Committee on Empowerment of Woman (14th Lok Sabha) discussed and deliberated on the subject of "Plight of Indian Woman deserted by NRI husbands". National Commission for Woman was nominated as the Coordinating Agency at the National level for dealing with issues pertaining to Non-Resident Indian marriages

vide Ministry of Overseas Indian Affairs Letter No. OI-19021/3/2006-SS dated 28th April, 2009. To implement this decision, the NRI Cell was formally inaugurated in NCW on the 24th September, 2009 to deal with complaints received from India and abroad resulting from cross country marriages involving any deprivation of women's rights or any issue involving grave injustice to women.

10.26 Since its inception, this Cell has registered around 1,316 complaints till 31st March 2013 and during the year 2013-14, it has registered 375 cases.

11



Rashtriya Mahila Kosh



Towards a New Dawn

Rashtriya Mahila Kosh (National Credit Fund for Women)

11.1 The National Credit Fund for Women, known as Rashtriya Mahila Kosh (RMK) was set up by the Government of India in 1993 as a national-level organization under the Ministry of Women and Child Development, initially with a corpus of ₹ 31 crore to meet the credit needs of poor and asset less women in the informal sector. The initial corpus of ₹ 31 crore has grown over to ₹ 200 crore (including reserves and surplus etc.) due to additional budgetary allocation of ₹ 69 crore and credit, investment and recovery management.

Administrative Set Up

11.2 A Governing Board which administers RMK consists of 16 members representing various Central Ministries/ Departments, State Governments, Specialists and Representatives of Organizations active in the field of micro credit. The Hon'ble Minister for Women and Child Development is the Chairperson of the Governing Board and the Executive Director of RMK acts as Member Secretary. RMK meets all its administrative and establishment expenditure from internal resources.

Objectives

11.3 RMK extends micro-finance services to bring about the socio-economic upliftment of poor women. RMK has also taken a number of promotional measures to popularize the concept of women empowerment by way of micro financing, thrift and credit, capacity building and marketing linkages through Self Help Groups (SHGs) format and also enterprise development for poor women.

Credit – delivery Mechanism

11.4 Credit is provided to the poor women beneficiaries through Intermediary Micro financing Organizations (IMOs) working at grass root level such as NGOs, Women Federations, Co-operatives, non-profit companies registered under Section 25 of the Companies Act and other Voluntary/Civil society organizations, etc. by following a client friendly, simple, without collateral for livelihood and income generation activities, housing, micro-enterprises etc.

11.5 Loan Schemes of RMK

- i) **Loan Promotion Scheme:** RMK provides smaller loan maximum upto ₹ 10 lakh to promote the activity of thrift and credit among newer and smaller but potentially capable organizations having at-least six months experience in formation of SHGs, thrift, credit and recovery management.
- ii) **Main Loan Scheme:** IMOs having minimum 3 years' experience in thrift and credit activities are considered for loan under the scheme to a maximum upto ₹ 6 crore but ₹ 2 crore per State at a time.
- iii) **Refinance Scheme:** RMK provides 100% refinance assistance to Mahila Urban Co-operative Bank on finances provided by them to poor women either directly or through SHGs within the norms of the RMK Main Loan Scheme.
- iv) **Franchisee Scheme:** Smaller NGOs of the State can avail loan directly from

- franchisee appointed by RMK for that particular State without sending their proposal to RMK office at New Delhi. RMK gives the Credit Limit upto ₹ 5 crore to the Franchisee who in turn extends credit to smaller & potential NGOs in the State.
- v) **Gold Credit Pass Book Scheme:** This Scheme of providing hassle free finance has been designed for medium and large NGOs, so as to revolve the fund sanctioned by RMK for 3 years. Maximum credit limit under this scheme is ₹ 5 crore.
- vi) **Housing Loan Scheme:** Through its partner organizations, RMK provides loans upto a maximum ₹ 1,00,000/- per beneficiary to SHG members for construction of low cost house and repairs.
- 11.6 Eligibility Norms**
- i. The organization applying for loan should have broad based objectives, serving the social and economic needs of the poor women. It must not work for profit.
 - ii. The organization should have necessary professional competence, basic financial management capability and organizational skills to implement the lending programme.
 - iii. The office bearers of the organization should not be elected representatives of any political party.
 - iv. The organization should have proper system of maintaining accounts which should have been audited and published every year and there should not have been any serious irregularities.
 - v. The organization should be registered for more than 3 years on the date of application to RMK.
 - vi. The organization should have experience in thrift and credit management for 3 years or more. (Six months for applying under the Loan Promotion Scheme).
 - vii. The application should clearly reflect the source of funds utilized earlier for credit.
 - viii. Recoveries for the loans given to its members earlier should be at least 90%.
 - ix. There should be proper and specific clause/provision in the By-laws/Memorandum of Association of the organization having power to borrow or raise loans from any outside agency.
 - x. There should be appropriate reflection in the organization's audited accounts and balance sheet in respect of its experience in providing credit and recoveries etc. Audited accounts should reflect sound financial management/health.
 - xi. Loan limit per beneficiary (a) first loan – upto ₹ 35,000/-, (b) Repeat loan(s) ₹ 50,000/- taking together the existing plus new loan.

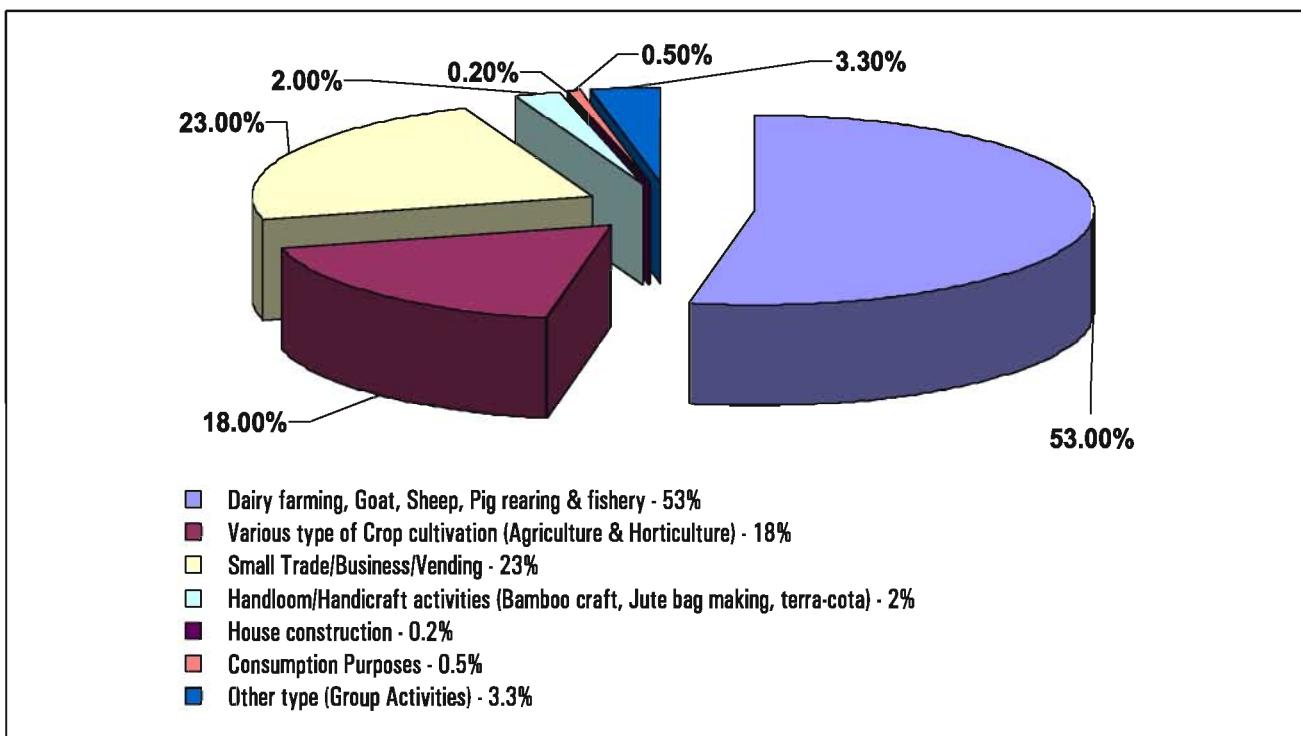
Activities

A) Micro-Credit Performance

11.7 The RMK has extended its IMOs network across the country including the Andaman & Nicobar Islands and the border areas of Jammu & Kashmir. As on 31.03.2014, RMK has sanctioned cumulative loans of ₹ 360.24 crore benefiting 7,35,239 women. Out of this, a sum of ₹ 299.01 crore was disbursed. The following States are major receivers of micro-credit from RMK:

S.No.	State Name	Sanctioned (₹in lakh)	Disbursed (₹in lakh)	Beneficiaries (Numbers)
1.	Andhra Pradesh	9,850.81	8,596.18	2,30,313
2.	Tamil Nadu	8,013.84	6,353.77	1,69,239
3.	West Bengal	2,477.29	1,903.73	54,072
4.	Orissa	2,299.45	2,182.40	39,097
5.	Madhya Pradesh	2,207.30	1987.40	21,866
6.	Rajasthan	1,963.90	1,809.74	30,285
7.	Maharashtra	1,671.90	1,420.05	35,672

11.8 Graphical presentation depicting the activity-wise coverage of micro-credit from RMK



11.9 As per the information furnished by the NGO partners, the loan provided by RMK has served all section of society. The coverage has been as under:

- i) SCs 30 %
- ii) STs 5 %
- iii) OBC 31 %
- iv) Minorities 7 %
- v) Disabled Negligible
- vi) General 27 %

11.10 Details of loans sanctioned, released and number of beneficiaries covered since inception upto 31.03.2014 are given at **Annexure-L**. During 01.04.2013 to 31.03.2014, RMK sanctioned loans of ₹ 10.29 crore benefiting 8,080 women. The amount disbursed was ₹ 12.39 crore. The details for 2013-14 are at **Annexure-LI**. For the calender year 2013 the information is at **Annexure-LII**. NGO-wise loan sanctioned, disbursed and number of beneficiaries from 1.4.2013 to 31.03.2014 is given in **Annexure-LIII**.

B) Capacity Building & other Support Services

i) Partnership

11.11 RMK has a network of large number of IMOs in the country, which helps in creating awareness among the partner organizations to integrate micro-finance activities into their social sector interventions. During 01.04.2013 to 31.03.2014, RMK has organized 5 training and awareness-cum-capacity building programmes to nurture and support the intermediary organizations. Details of such programmes are given at **Annexure – LIV.**

(ii) Supporting Intermediary Micro financing Organizations

11.12 The micro finance programme of RMK for the socio-economic upliftment of poor women through the SHGs is most successful

programme. Apart from giving micro-credit to the women beneficiaries, RMK also builds capacity of SHGs/women groups and partner NGOs in micro-finance and income generation activities to empower them, with a view to enable them to train their fellow members and prospective beneficiaries. The partner organizations that take loans from RMK are directed to, *inter alia*, impart literacy education, health awareness etc. to the women SHG members. As a part of the developmental initiatives for the future growth of micro finance, RMK has launched a Nodal Agency Scheme for credit linkages with potential NGOs with a view to expand its outreach in a most cost effective manner in the less or uncovered areas of the country. The performance of these Nodal Agencies is reviewed from time to time. RMK has two other important schemes called 'Franchisee' and 'Resource Centre'. RMK has appointed following two Franchisees. RMK has identified 14 Resource Centres.

List of Franchisees of Rashtriya Mahila Kosh		
Sl. No	Name of the organization	State
1	MP State Cooperative Dairy Federation, Dugdha Bhawan, Dugdha Marg, Habibganj, Bhopal	Madhya Pradesh
2	Punjab State Cooperative Handloom Federation Ltd. SCO – 2945 – 46, Sector, 22 –C, WEAVCO, Chandigarh	Punjab

11.13 RMK extends bulk finance to Franchisees, who in turn, lend it to smaller NGOs of the State/ District with similar terms and conditions as prescribed by RMK. These IMOs then lend to the ultimate women beneficiaries.

Restructuring of RMK

11.14 In pursuance of Hon'ble Finance Minister's Budget Speech: 2009-10, recognizing good work of RMK, its Governing Board approved the proposal "to restructure and strengthen RMK from existing RMK single office Society to Government owned Non

Deposit Taking Systemically Important Non – Banking Finance Company (NBFC-ND-SI) u/s 617 of the Companies Act, with a Pan-India office network backed by need based capital.

11.15 However, in view of various technical hurdles, the Governing Board decided that **RMK should be expanded in the current legal frame work in the present society mode only.** In line with the guidelines issued by Reserve Bank of India, RMK would continue with its policies of providing micro finance to women beneficiaries on soft terms and conditions viz. low interest rates, longer repayment period and collateral free loans.

Some Success Stories of the Women and SHGs who got benefitted from RMK through Micro Finance

A. Andhra Pradesh

11.16 Mrs. Jhansi Lakshmi, wife of Shri B. Guruvamandadi, is one of the group members of Balaji Sangham Dasarimatam Self Help Group sponsored by Rashtriya Seva Samiti (RASS). She was given proper training for Mango - Ginger Pickle making, Mango-Avakaya, Lemon, Ginger, Ginger with Garlic, Ginger without garlic, Onion, Red Chillies, Bitter Guard, Amla, Pudina, Tomato, Gongura, Gongura without garlic etc. This business is showing good results and the women is getting good return on these products. Her profit has made her life comfortable. Her status in society has increased. She intends to expand the business after some improvement. Her business is attracting other women of the area to form SHGs and do some business collectively. This has become possible by micro-credit assistance from RMK through RASS.



B. Bihar

11.17 Mrs. Rajakani is a widow and belongs to a very poor family. She formed a SHG with other women of her village, sponsored by Aid India, through its grass root NGO. Impressed with the progress made by other members of the SHGs, she thought of becoming a member as she wanted to go in dairy business. For this, she

wanted to purchase cows for which money was required. She approached Aid India for micro-credit assistance from RMK. On receipt of loan from RMK, she purchased 2 milking cows and started milk selling business successfully. From the sale of the milk, she earns/ed ₹ 100/- per day as profit. This income has made her self-sufficient and able to stand on her own feet. This has also helped her to live a life of respect with dignity in her community. She has now enrolled her children in a school with a view to give them good education. She has praised RMK very much for making her economically independent.

C. Madhya Pradesh

11.18 Madhya Pradesh State Cooperative Dairy Federation Ltd., Bhopal is working for the empowerment of women by including them as members in SHGs. The Federation has a number of SHGs. The Dairy federation received micro-credit assistance from RMK for its members. All the members associated with the federation not only got financial help but also received training for their capacity building etc. Smt Basanta Manohar is a member of Love Kush Mahila Self Help Group, which is affiliated with the federation. She belongs to a very poor family. It was difficult for her to feed her large family before joining the Group. Through the group, she received financial assistance from RMK for purchase of a cow of good breed, which gives around 10 litre of milk per day. By selling cow milk to the Milk Samiti, she gets good return. After meeting all the expenditure, she has a regular income of around ₹ 1500/- to ₹ 1600/- per month. This income has made her to live with dignity in the society. She could arrange a better marriage for her daughter and also give education to her children, which was not possible before becoming the member of the SHG. She has put her children in school. The micro-credit support has helped Mrs. Basanta Manohar to live a life of self-reliance. Mrs. Basanta Manohar says that the change in her life would not have been possible if there was no financial assistance from RMK.

D. West Bengal

11.19 Mrs. Rosonara Halder, W/o Abu Siddik Halder, Vill. – Nij Uttarpara, P.S. – Joynagar, Distt. – South 24-Parganas, West Bengal is a member of one of the SHG formed by Human Development Centre (HDC), a grass root NGO partner of RMK. Mrs. Halder is from a very poor family. In the absence of regular income her family was very much disturbed. It was very difficult for the family to survive. The family consisted of husband, wife and 2 children.

Through the NGO, a loan of ₹ 3,000/- was sanctioned to Mrs. Halder by RMK. She opened a small tea stall by the side of her house. Gradually, she expanded her business by opening a meat shop also with regular help from HDC. This has increased her monthly income from Nil to over ₹ 8,000/- per month. This helped her to educate her children and they are now studying in a school. Now her family is a happy family. This has happened with the help of micro-finance credit from RMK.

12



**National Commission for
Protection of Child Rights**



Towards a New Dawn

National Commission for Protection of Child Rights (NCPCR)

12.1 The National Commission for Protection of Child Rights (NCPCR) was constituted by the Government of India, Ministry of Women & Child Development as a statutory Body in March, 2007 under the Commissions for Protection of Child Rights (CPCR) Act, 2005, to protect, promote and defend child rights in the country.

Mandate

12.2 The Commission has been mandated to perform the following functions:

Under Section 13(1) of the CPCR Act, 2005

- (i) To examine and review the safeguards provided by or under any law for the time being in force for the protection of child rights and recommend measures for their effective implementation;
- (ii) To present to the Central Government, annually and at such other intervals, as the Commission may deem fit to report upon the working of those safeguards;
- (iii) To inquire into violation of child rights and recommend initiation of proceedings in such cases;
- (iv) To examine all factors that inhibit the enjoyment of rights of children affected by terrorism, communal violence, riots, natural disaster, domestic violence, HIV/AIDS, trafficking, maltreatment, torture and exploitation, pornography and prostitution and recommend appropriate remedial measures;
- (v) To look into the matters relating to children in need of special care and protection including children in distress, marginalized and disadvantaged children, children in conflict with law, juveniles, children without family and children of prisoners and recommend appropriate remedial measures;
- (vi) To study treaties and other international instruments, to undertake periodical review of existing policies, programmes and other activities on child rights and to make recommendations for their effective implementation in the best interest of children;
- (vii) To undertake and to promote research in the field of child rights;
- (viii) To spread child rights literacy among various sections of the society and to promote awareness of the safeguards available for protection of these rights through publications, the media, seminars and other available means;
- (ix) To inspect or cause to be inspected any juvenile custodial home, or any other place of residence or institution meant for children, under the control of the Central Government or any State Government or

- any other authority, including any institution run by a social organization; where children are detained or lodged for the purpose of treatment, reformation or protection and to take up with these authorities for remedial action, if found necessary;
- (x) To inquire into complaints and take *suo motu* notice of matters relating to:
- deprivation and violation of child rights;
 - non-implementation of laws providing for protection and development of children;
 - non-compliance of policy decisions, guidelines or instructions aimed at mitigating hardships to and ensuring welfare of the children and to provide relief to such children, or take up the issues arising out of such matters with appropriate authorities; and
- (xi) Such other functions as it may consider necessary for the promotion of child rights and any other matter incidental to the above functions.

Under Rule 17 of the NCPCR Rules, 2006:

- To analyse existing law, policy and practice to assess compliance with Convention on the Rights of the Child, undertake inquiries and produce reports on any aspect of policy or practice affecting children and comment on proposed new legislation from a child rights perspective;
- To present to the Central Government annually and at such other intervals as the Commission may deem fit to report upon the working of those safeguards;
- To undertake formal investigations where concern has been expressed either by children themselves or by concerned person on their behalf;

- To ensure that the work of the Commission is directly informed by the views of children in order to reflect priorities and perspective;
- To promote, respect and seriously consider the views of children in its work and in that of all Government Departments and Organizations dealing with child;
- To produce and disseminate information about child rights;
- To compile and analyse data on children;
- To promote the incorporation of child rights into the school curriculum, teachers training and training of personnel dealing with children.

Under Section 31 of the Right of Children to Free and Compulsory Education (RTE) Act, 2009:

- To examine and review the safeguards for rights provided by or under this Act and to recommend measures for their effective implementation;
- To inquire into complaints relating to child's right to free and compulsory education.
- To take necessary steps as provided under sections 15 and 24 of the said Commissions for Protection of Child Rights Act.

Under Section 44 of the Protection of Children from Sexual Offences (POCSO) Act 2012 and Rule 6 there under :

- To monitor the implementation of Protection of Children from Sexual Offences (POCSO) Act, 2012;
- To monitor the designation of Special Courts by State Governments;
- To monitor the appointment of Public Prosecutors by State Governments;
- To monitor the formulation of the guidelines described in section 39 of the Act by the State Governments, for the use of non-governmental organisations, professionals and experts or persons

- having knowledge of psychology, social work, physical health, mental health and child development to be associated with the pre-trial and trial stage to assist the child, and to monitor the application of these guidelines;
- (v) To monitor the designing and implementation of modules for training police personnel and other concerned persons, including officers of the Central and State Governments, for the effective discharge of their functions under the Act;
- (vi) To monitor and support the Central Government and State Governments for the dissemination of information relating to the provisions of the Act through media including the television, radio and print media at regular intervals, so as to make the general public, children as well as their parents and guardians aware of the provisions of the Act;
- (vii) To call for a report on any specific case of child sexual abuse falling within the jurisdiction of a Child Welfare Committee(CWC);
- (viii) To collect information and data on its own or from the relevant agencies regarding reported cases of sexual abuse and their disposal under the processes established under the Act, including information on the following:
- (a) number and details of offences reported under the Act;
 - (b) whether the procedures prescribed under the Act and rules were followed, including those regarding timeframes;
 - (c) details of arrangements for care and protection of victims of offences under this Act, including arrangements for emergency medical care and medical examination; and
- (d) details regarding assessment of the need for care and protection of a child by the concerned CWC in any specific case.

Composition of the NCPCR

- 12.3 The Commission comprises of:
- (i) A Chairperson who is a person of eminence and has done outstanding work for promoting the welfare of children; and
 - (ii) Six Members (out of which at least two shall be women) from the following fields, to be appointed by the Central Government from amongst persons of eminence, ability, integrity, standing and experience in:
 - (a) Education;
 - (b) Child healthcare, welfare or child development;
 - (c) Juvenile justice or care of neglected or marginalized children or children with disabilities;
 - (d) Elimination of child labour or children in distress;
 - (e) Child psychology or sociology; and
 - (f) Laws relating to children

Activities

- 12.4 The Commission looked into various areas and made interventions in the areas of right of children to education, child labour, sexual exploitation of children, trafficking, interstate migration, unregulated children homes, orphanages, HIV/AIDS, health/nutrition, rights of children in area of civil unrest. The intervention made by the Commission extended to most States. Five essential core management principles viz: decentralization, flexibility, institution building

processes, convergence and listening to children and their voices guided formulation of policies and delivery of services.

Monitoring Child's Right to Education

12.5 NCPCR has been mandated to monitor 'Right of Children to Education' under the Right of Children to Free and Compulsory Education (RTE) Act, 2009.

- i) For the purpose of monitoring the implementation of the Act, NCPCR has prepared School Audit Toolkit and guidelines based on the constructive feedback and active participation and collaborative effort put together by both the Government and Civil Society Organisations, for forwarding to the MHRD.
- ii) The Commission re-constituted Advisory Committee on Monitoring of

Child's Right to Education. The Committee discussed the various aspects of monitoring Children's Rights to Education including issue of children of migrant labour; analysis of child tracking system (CTS) and to seek legal advice in respect of reservation of seats for the Economically Weaker Section (EWS) in private schools.

- iii) NCPCR convened a two day National Convention on "Three Years of Completion of the RTE Act" on 14th and 15th January, 2014, at New Delhi. The two day event was a success with all the participants sharing their personal experiences, challenges and various good practices and finally emerging with recommendations for the effective implementation of the RTE Act.
- iv) State level Workshops were organised in various States to sensitize teachers on



Minister MOSROMS Smt Krishna Tiwari during National Convention on the Progress of Right to Education (RTE)

issues relating to child rights and child protection through State Commissions for Protection of Child Rights (SCPCRs) in coordination with the education departments of the State Governments.

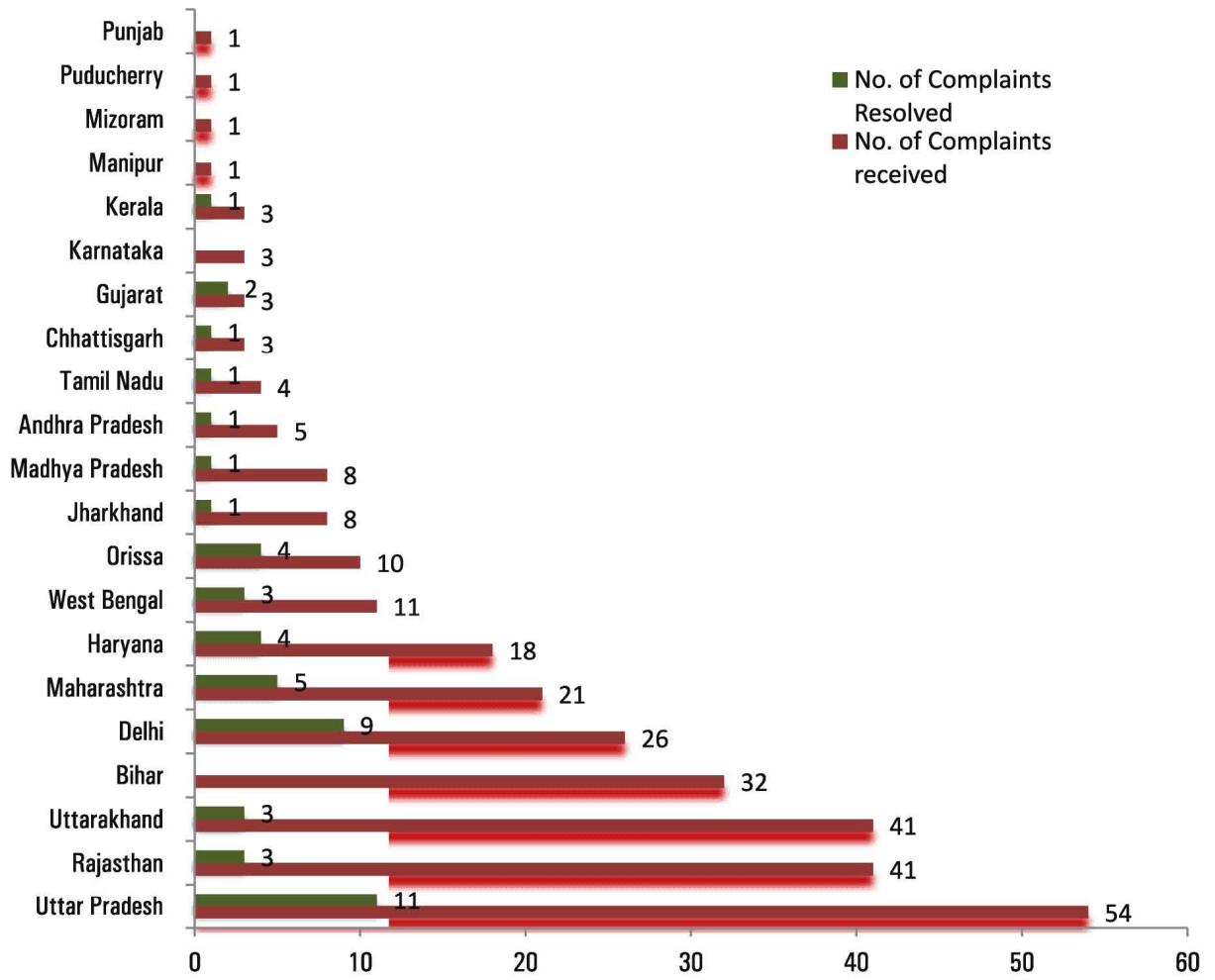
- v) Thematic Consultation of RTE and the Right of Children with Disability to Inclusive Education covering aspects

on The Rights of Children with Disabilities under RTE Act was organized by the Commission on 5th September, 2013 and report submitted.

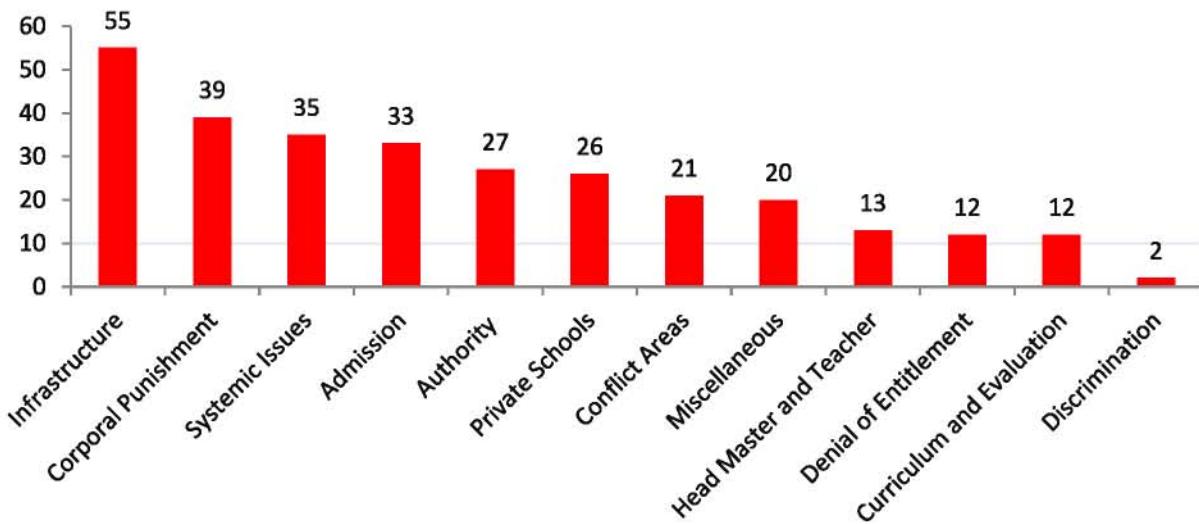
Complaints of RTE Act Violations

12.6 Graphical depiction showing State-wise and subject-wise complaints dealt with under RTE Act during 2013-14 is shown in the chart below:

State-wise complaints dealt with under RTE Act during 2013-14



Subject-wise breakup of complaints dealt with on RTE Act violation



12.7 Intervention on the issues of Child Malnutrition

i) The Commission organized a meeting with MWCD, Ministry of Health & Family Welfare and National Health Systems Resource Centre (NHSRC) in April, 2013 for facilitating an action plan for integrated management of malnutrition (IMM). As a follow up, a meeting was called by the Commission on 17.04.2013, as part of the Commission's advocacy for seamless continuum of care for children with malnutrition, with programmatic objective of ensuring the full recovery and well-being of each child. The meeting was held to attempt to resolve programmatic gaps and inconsistencies between ICDS and NRHM that may be anticipated in organizing IMM. Follow up meetings were held with Secretary, MOHFW to discuss "Operational and technical Guidelines for Community Based Management of Children with Severe Acute Malnutrition"

iii) A report titled "**Towards Integrated Management of Malnutrition: NCPCR Interventions – August, 2012 - October, 2013**" was prepared (November, 2013) based upon the work of the Commission on the grave issue of malnutrition among children, particularly under 3 years of age (2012-2013), which has entailed detailed field observations, case-by-case investigations of deaths due to malnutrition, programmatic analysis, and policy and legal analysis. These processes have resulted in specific recommendations to Centre, States and Districts with a view to monitoring and improving services for children with malnutrition.

Interventions for Child Health

12.8 The Commission had undertaken a process of rapid appraisal of select medical services (public and private) for children in Delhi between September, 2012 and November, 2012 with the objective to see how free beds in private institutions are being utilized for providing medical services to children. A report of the appraisal was finalized in August 2013.

Children in Contact with Railways

12.9 In compliance to the directions of the Hon'ble High Court of Delhi in Khushboo Jain Vs. Union of India, the Ministry of Railways prepared and issued a Standard Operating Procedures (SOP) on 24.12.2013 to ensure protection of children arriving at and living at the railway stations. However, various Civil Society Groups expressed their concern to the SOP adopted by Railways and desired that NCPCR should prepare a National Policy on children coming in contact with Railways. NCPCR organised a meeting with few organisations/ individuals concerned on the issue on 23.01.2014 and discussed at large on the SOP prepared by Railways. Based on the suggestions/ inputs of the meeting, NCPCR constituted a Working Group (vide OM dated 11.03.2014), comprising of the representatives

of the Government Departments, institutions /organizations and individual experts. The objective of the Working Group is to develop guidelines on National Policy towards safeguarding the rights of children in contact with Railways, through wider consultations.

Information Education and Communications activities

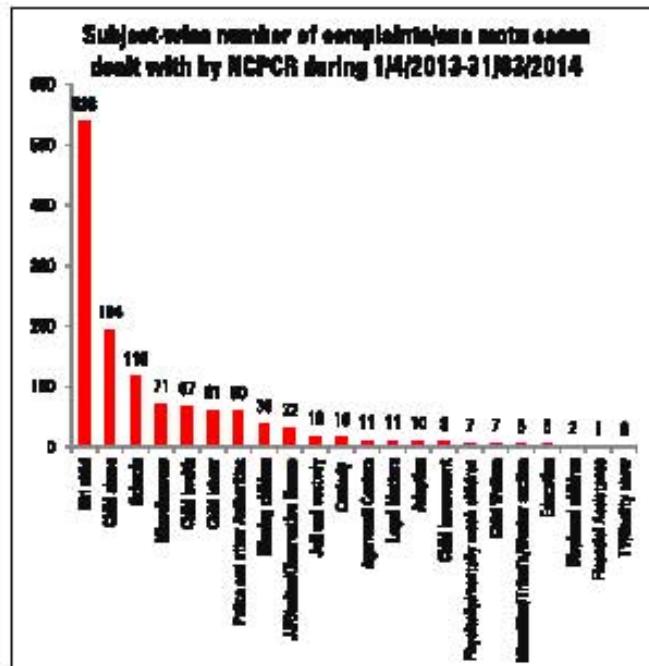
- i) NCPCR Organized the **World Day against Child Labour** in collaboration with ILO & UNICEF on 12th June, 2013 in which more than 600 participants including children were present. A joint declaration was released by the Chairperson (NCPCR) in unison with Chief of UNICEF and Deputy Director of ILO in presence of Minister of Women and Child Development.



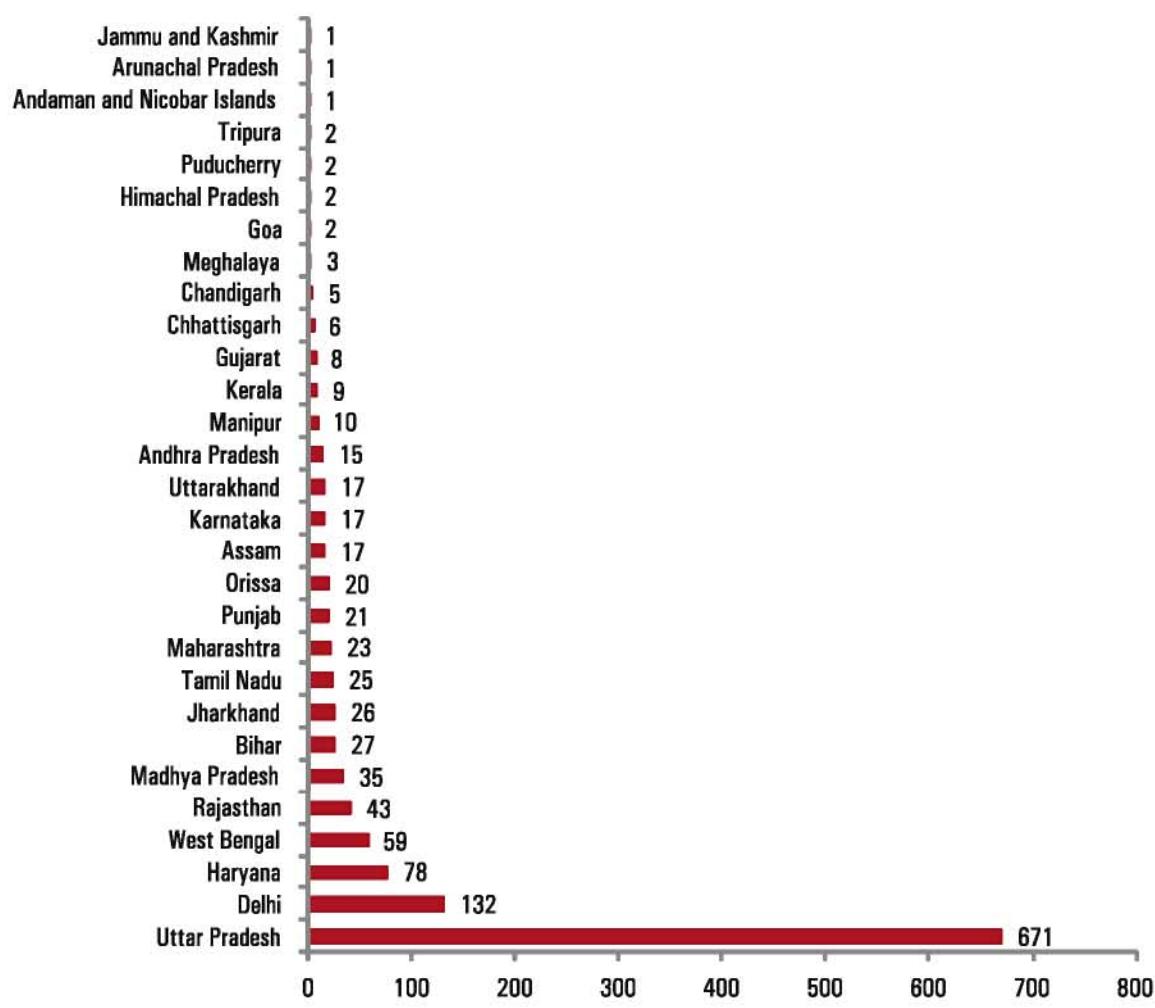


Complaints relating to child rights violations/deprivation

12.10 During the year 2013-14, NCPCR in all has dealt with 1,278 complaints of violation, deprivations of child rights on the issues of child labour, sexual abuse, corporal punishment, juvenile justice, child abuse, police atrocities and child health and malnutrition. Statements of complaints/suomoto cases (state-wise and subject-wise) dealt with by NCPCR are given at Annexure - LV and Annexure - LVI respectively. The chart depicting the same statements are shown below:



State-wise complaints/suo motu cases handled by NCPCR during 01.04.2013-31.03.2014



13



**Central Adoption
Resource Authority (CARA)**

Central Adoption Resource Authority (CARA)

13.1 Central Adoption Resource Authority (CARA) is an autonomous body of the Ministry of Women & Child Development, Government of India. It functions as a nodal body for adoption of Indian children and is mandated to monitor and regulate in-country and inter-country adoptions. CARA is designated as the Central Authority to deal with inter-country adoption in accordance with the provisions of the Hague Convention on Inter-country Adoption, 1993, ratified by Government of India in 2003. CARA primarily deals with adoption of orphan, abandoned and surrendered children through its associated/recognized adoption agencies. CARA Management Committee comprises of official members representing concerned Central Government Ministries and State Government as well as Non-official Members representing Civil Societies. The day-to day matters are looked after by the Secretary, CARA.

Vision

13.2 To find a loving and caring family for every orphan, abandoned and surrendered child.

Mission

13.3 Expeditious rehabilitation of orphan, abandoned and surrendered children in a loving and caring family through adoption.

Functions

13.4 The major functions of CARA are:

- Acting as a nodal body at national level on matters related to adoption in the country.
- Issuing “No Objection Certificate” for inter-country adoption.
- Monitoring the status of children placed in inter-country adoption.
- Framing rules and guidelines for adoption of Indian children.
- Arranging for the capacity building programmes for adoption agencies, and other Stakeholders engaged in child welfare activities.
- Carrying out advocacy, awareness and publicity activities for promoting in-country adoption of orphan, abandoned and surrendered children.
- Acting as the Central Authority under the Hague Convention on Protection of Children and Cooperation in respect of Inter-country Adoption, 1993.
- Authorising foreign adoption agencies to sponsor applications of Prospective Adoptive Parents (PAP(s)) for Inter-country Adoption of Indian children.

- Recognising Indian adoption agencies for processing inter-country adoption cases and monitor their working in this area.
- Maintaining a database on adoptions done in the country.

Related Authorities and Agencies

13.5 The related Authorities and Agencies associated with CARA are as follows:

- Concerned Department of the State Governments and UT Administrations dealing with adoption (Dept. of Women & Child Development, Social Welfare or Social Justice, as the case may be).
- State Adoption Resource Agency (SARA), headed by the Director of the concerned Deptt. of State Governments and UT Administrations.
- Child Welfare Committees (CWCs),

functions in the adoption process as per rules made thereunder and also be guided by the Act and Model Rules of State Rules.

- Specialised Adoption Agencies (SAAs) involved in domestic adoption of orphan, abandoned and surrendered children.
- Recognised Indian Placement Agencies (RIPAs), dealing in domestic and inter-country adoption of orphan, abandoned and surrendered children.
- The Central Authority or the concerned Departments dealing with inter-country adoption in the receiving (foreign) Countries.
- Indian Diplomatic Missions
- Authorised Foreign Adoption Agencies (AFAAs), which sponsor the applications of adoptive parents living abroad (Non-Resident Indians(NRI)/Overseas Citizen of India (OCI)/Person of Indian Origin (PIO) and foreign parents).

Figure 1.State /Union Territory-wise number of Recognised Specialised Adoption Agencies (SAAs) and Indian Placement Agencies (RIPA)

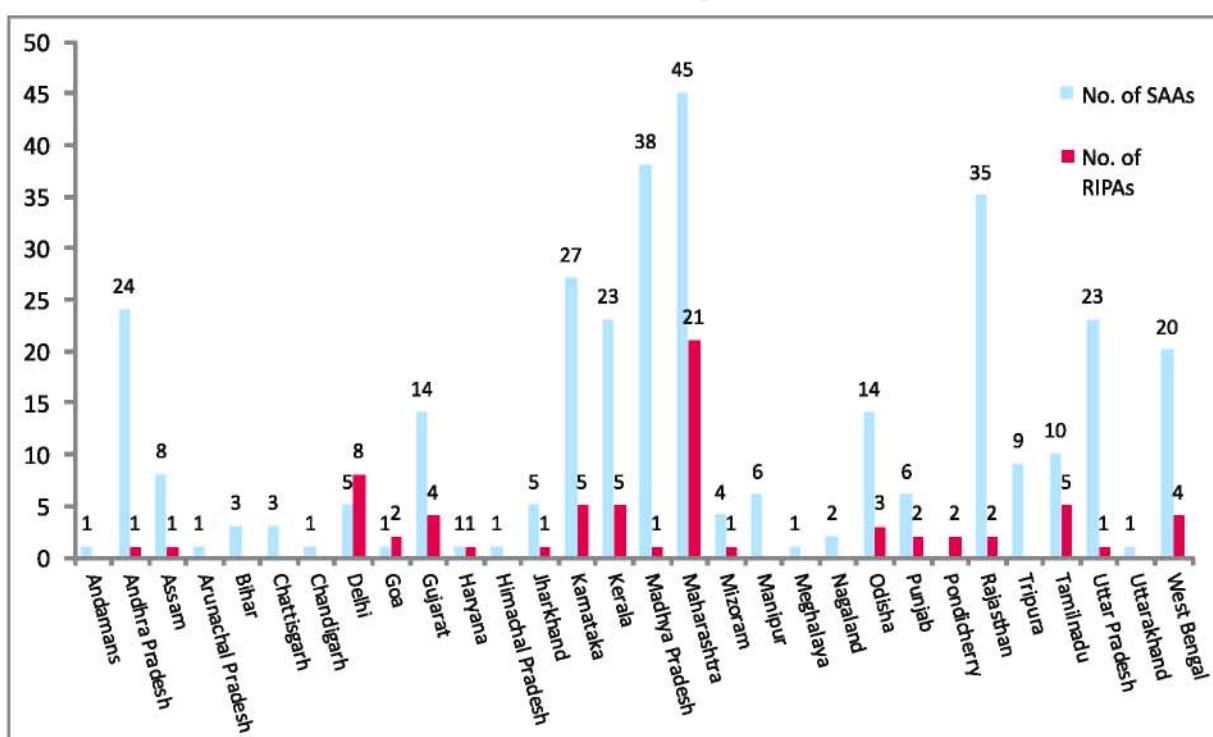
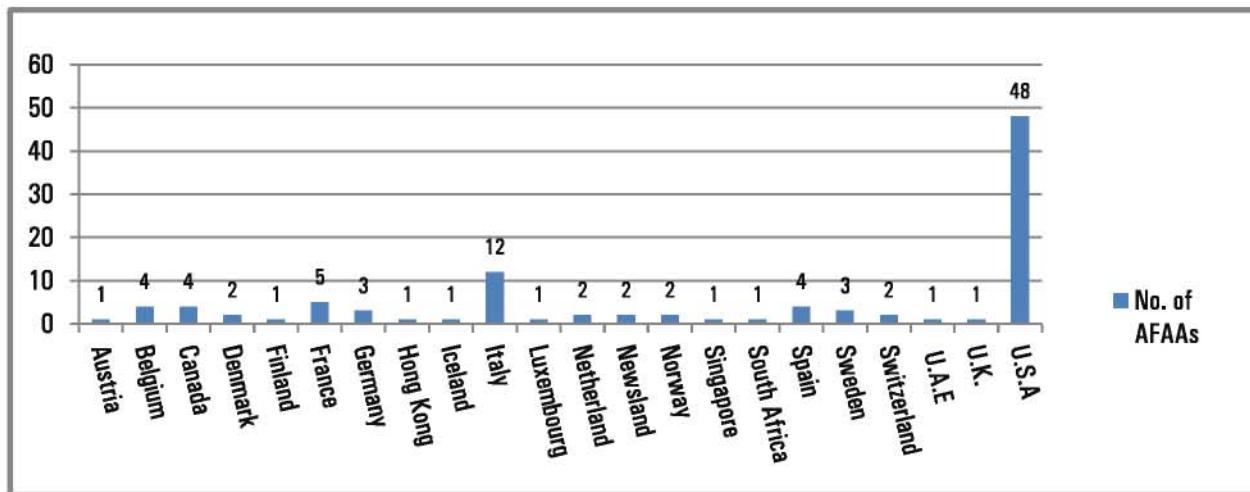


Figure 2: Country-wise number of Authorized Foreign Adoption Agencies (AFAAs)



New Initiatives

13.6 Central Adoption Resource Authority (CARA) has taken the following initiatives for bringing greater transparency in the adoption system:

(i) Launch of Special Needs Module for early placement of mentally and physically challenged children

CARA has launched Special Needs Module in July 2012 for early rehabilitation of Special Needs Children. This module has facilitated expeditious adoption of children having special needs who are difficult to be placed in In-country Adoption.

(ii) Online Monitoring of Post-adoption follow-up:

With effect from January, 2012, Authorized Foreign Adoption Agencies(AFAAs) and Central Authorities in the receiving countries are required to post online post-placement progress reports for a period of two years in addition to hard copies that are sent to CARA and the Indian agencies. Six post-placement reports are required, four in the first year and

two in the second year. Similarly, in case of update of domestic adoptions, the adoption agencies (SAAs & RIPAs) have to post the follow-up reports online through CARINGS module which is supervised by State Government/SARAs/CARA.

(iii) Adoption of special needs children through SAA-RIPA linkage

CARA has established linkages in 17 States between the RIPA and the Specialized Adoption Agencies (SAAs) for online matching of special needs children by prospective parents residing abroad through their authorized agencies/Central authorities in consultation with State Government. This procedure is as per para 99 of the CARA Guidelines. SAAs are required to link-up with the nearest Recognised Indian Placement Agency (RIPA) for placement of special needs children in inter-country adoption.

(iv) State Adoption Resource Agency (SARA) Module:

CARA, with the help of NIC, has recently developed and designed SARA Module for State Adoption Resource Agency (SARA) which will enable the State Government to monitor the Adoption agencies in their state

- and will facilitate Intra-state Adoption in the country. It is the effort made by CARA to promote In-Country adoption in the country. It will enable SARA to monitor the adoption programme and have State-specific database of adoptive parents, prospective adoptive parents and adoption Agencies.
- (v) **Citizens Charter of CARA (Sevottam System)**
- CARA has introduced its Citizens Charter on 18th October, 2013 with an aim of providing an efficient and transparent adoption process to all citizens of the country. It is a declaration of CARA's vision, mission and service standards to achieve excellence in regulating and monitoring the adoption process.
- (vi) **ISO 9001 Certification**
- In order to ensure efficient adoption services in the country, CARA has initiated procedures to obtain the ISO 9001 Certificate.
- (vii) **Launch of first Newsletter of CARA "Dattak"**
- CARA has launched its first newsletter "Dattak" in the year 2013-2014. The newsletter covers e-governance initiatives, salient features of adoption Guidelines 2011, training and capacity building activities, best practices in rehabilitation of special needs children, etc. It is a useful mode of communication in sharing experiences in the field of adoption.

Important Activities organised By CARA

13.7 CARA is actively promoting ethical adoption practices with a view to curb menace of illegal adoption. It has been organizing several training and development programmes like State orientation programmes on adoption and non-institutional care, international, national and regional level meets, training on CARINGS, consultative meetings with Judiciary, PAPs meet for adoption agencies and other stakeholders engaged in child welfare activities.



Participants from State Adoption Resource Authority (SARA) during a National Level Programme on SARA Module held on 5th August, 2013 at ISTM, New Delhi

13.8 Training and Development activities for stakeholders

CARA is mandated to work for sensitization of the stakeholders involved directly or indirectly for the protection and rehabilitation of children without parental care. A number of capacity building programmes are being conducted for various stakeholders of the adoption programme at the State level to sensitise them on the advantages of early rehabilitation and integration of the child into a family environment to orient them on the stipulated adoption procedures. Continuous promotional efforts and enhanced coordination between Government and adoption agencies have led to a better reporting system. In order to orient the functionaries of adoption agencies and stakeholders on new adoption Guidelines

(2011), CARA has organized several training and development activities. The Specialized Adoption Agencies have been given hands on training on CARINGS, particularly in uploading the details of special needs children. Such programmes enabled CARA to map the expectations of the stakeholders of the adoption programme and identify areas which needed special intervention. The following training and development activities have been taken up by CARA up to 31st March, 2014:

Training and Development activities for stakeholders	Number (2013-14)
State Orientation Programme conducted	14
Interactive Meets for adoptees , Prospective Adoptive Parents (PAPs) & adoptive parents	5
(a) Consultative Meets with State Govt.	1
(b) Training on CARINGS	325 Adoption Agencies





Adoptive Parents/Prospective Adoptive Parents and children during an Interactive Meeting held at Bangalore on 16th & 17th November, 2013

13.9 Publicity and Awareness Activities:

- CARA is promoting ethical adoption practices by giving advertisements in leading national and regional newspapers, broadcasting of audio spots on FM channels, and telecast of video spot in digital cinema.
- CARA participated in 'Vatsalya Mela' organised by the Ministry at INA, Dilli Hat, New Delhi from 17th-30th November, 2013 and also during 17th-29th November, 2013 at Pitampura Dilli Hat and utilised the occasion to disseminate IEC information related to adoption. CARA has also come out with

the following IEC literature during Vatsalya Mela-2013 which is used in various training and development activities conducted by CARA:

- (i) Calendar 2013 on the theme 'Adoption: A Loving Option'
- (ii) Information material on:
 - a) Standard format for Preparing Home Study Report (HSR)
 - b) Eligibility Criteria for PAPs
 - c) Procedure for In-country & Inter-country Adoption



Addressing adoption queries of visitors at Pitampura Dilli Haat during Vatsalya Mela from 17th -29th November, 2013

- CARA has also participated in 'Meri Dilli Utsav' held at Pragati Maidan, New Delhi in July & October, 2013.

13.10 Inspection & Monitoring of Adoption Agencies

CARA has undertaken joint inspections of adoption agencies with State Governments and SARA for expansion and strengthening of adoption programme. Inspections were conducted based on complaints and routine annual inspection. CARA has also undertaken regular monitoring of adoption agencies through online CARINGS, an important initiative, which facilitates review of database. Inspection reports of adoption agencies enable CARA in implementation of the programme and expeditious rehabilitation of special needs children in adoption. CARA has conducted inspections of 46 adoption agencies.

Achievements of Cara

13.11 While implementing Guidelines governing the Adoption of Children 2011, CARA has encountered several constraints,

particularly in implementing the timeline as delay has been reported in various stages in the adoption process. While achievement cannot be quantified, some of the major accomplishments during the year 2013-14 can be classified as under:

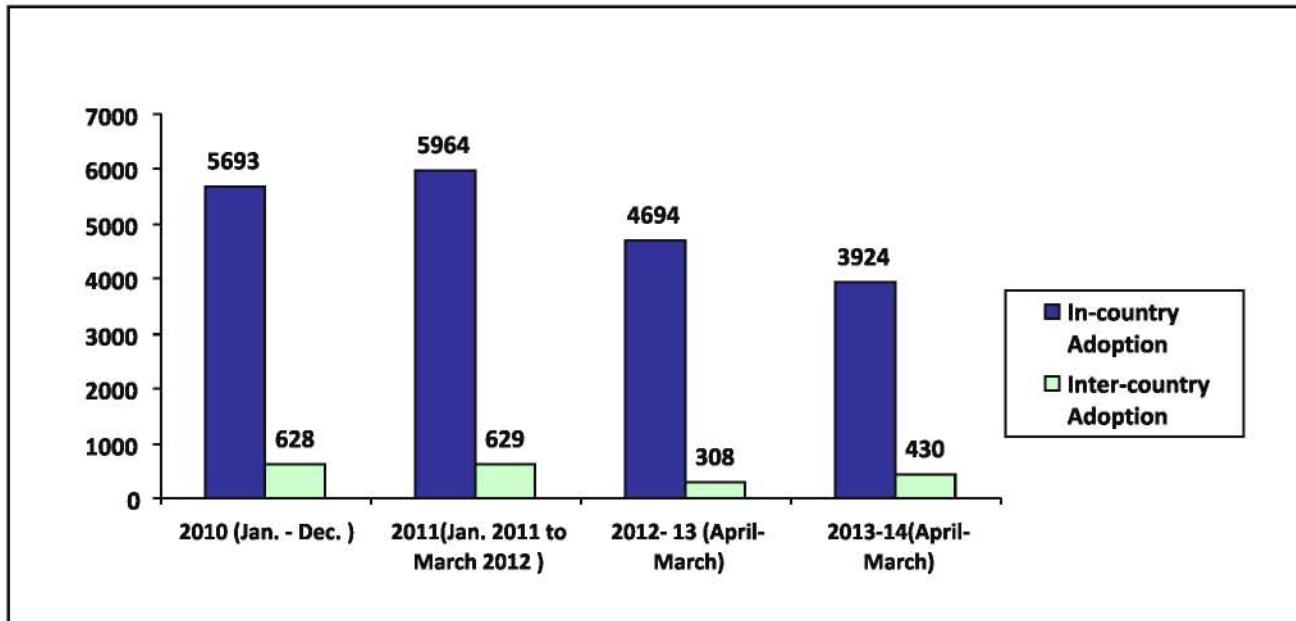
- More than 300 adoption agencies are now registered online through CARINGS Module
- Tracking of a large pool of prospective adoptive parents online
- Fast-tracking and rehabilitation of Special Needs children through Special Needs Module.
- In 17 States, RIPA has been linked with SAA to place children having special needs.
- No Objection Certificate (NOC) from CARA for inter-country adoption is now issued online
- Post-adoption follow-up reports of adopted children is now done online through CARINGS Module.

Trends in In-country and Inter-country Adoption

Adoption trends from 2010 to 2013-14 are as under:

13.12 The In-Country and Inter-country

Figure 3: Trends in In-county and Inter-Country Adoption



Budget and expenditure (₹ in crore)

13.13 The trends of budget estimated and

actual expenditure incurred at CARA during last four years are as under :

Financial Year	(₹ In Crore)					
	Budget Estimate		Revised Estimate		Actual Expenditure	
	Plan	Non-plan	Plan	Non-plan	Plan	Non-plan
2010-11	2.00	1.50	2.00	1.50	2.00	1.48
2011-12	7.00	2.00	7.00	2.00	6.00	1.60
2012-13	9.00	2.10	7.50	1.89	6.34	1.50
2013-14	9.00	1.90	6.50	1.70	4.65	1.65

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Constitutional Provisions for Women and Children

Article 15 – The State shall not discriminate against any citizen Nothing in this article prevents the State from making any special provision for women and children.

Article 15(1) – Prohibits discrimination against any citizen on the grounds of religion, race, caste, sex etc.

Article 15 (3) – Special provision enabling the State to make affirmative discriminations in favour of women.

Article 21A -The State shall provide free and compulsory education to all children of the age 6-14 years in such manner as the State may, by law, determine.

Article 24 –No child below the age of 14 years shall be employed to work in any factory or mine or engaged in any other hazardous employment.

Article 39(a) – The State shall direct its policy towards securing all citizens men and women, equally, the right to means of livelihood.

Article 39(d) – Equal pay for equal work for both men and women.

Article 39(e) enjoins the State to ensure that the health and strength of workers, men and women and the tender age of children are not abused and that the citizens are not forced by economic necessity to enter avocations unsuited to their age or strength.

Article 39(f) enjoins the State to ensure that children are given opportunities and facilities to develop in a healthy manner and in conditions of freedom and dignity and that the childhood and youth are protected against exploitation and against moral and material abandonment.

Article 42 – The State to make provision for ensuring just and humane conditions of work and maternity relief.

Article 45 -The State shall endeavour to provide early childhood care and education for all children until they complete the age of six years.

Article 51 (A)(e) – To renounce the practices derogatory to the dignity of women.

Article 243 G read with Schedule 11- provides for institutionalization of child care by seeking to entrust programmes of women and child development to Panchayat (item 25 of Schedule 11), apart from education (item 17), family welfare (item 25), health and sanitation (item 23) and other items with a bearing on the welfare of children.

Legal Provisions for Women and Children

I. Laws related to women

- Legal Practitioners (Women) Act, 1923
- Maternity Benefit Act, 1961
- Equal Remuneration Act, 1976
- Dowry Prohibition Act, 1961
- Pre-Conception and Pre-Natal Diagnostic Techniques Act, 1994 (PNDT) amended in year 2003
- Prohibition of Child Marriage Act (PCMA), 2006
- Crimes identified under IPC
- Immoral Traffic (Prevention) Act, 1956
- Dowry Prohibition Act, 1961
- Indecent Representation of Women (Prohibition) Act, 1986
- Commission of Sati (Prevention) Act, 1987
- Protection of Women from Domestic Violence Act, 2005
- Sexual Harassment of Women at Workplace (Prevention, Prohibition & Redressal) Act, 2013

II. Laws related to children

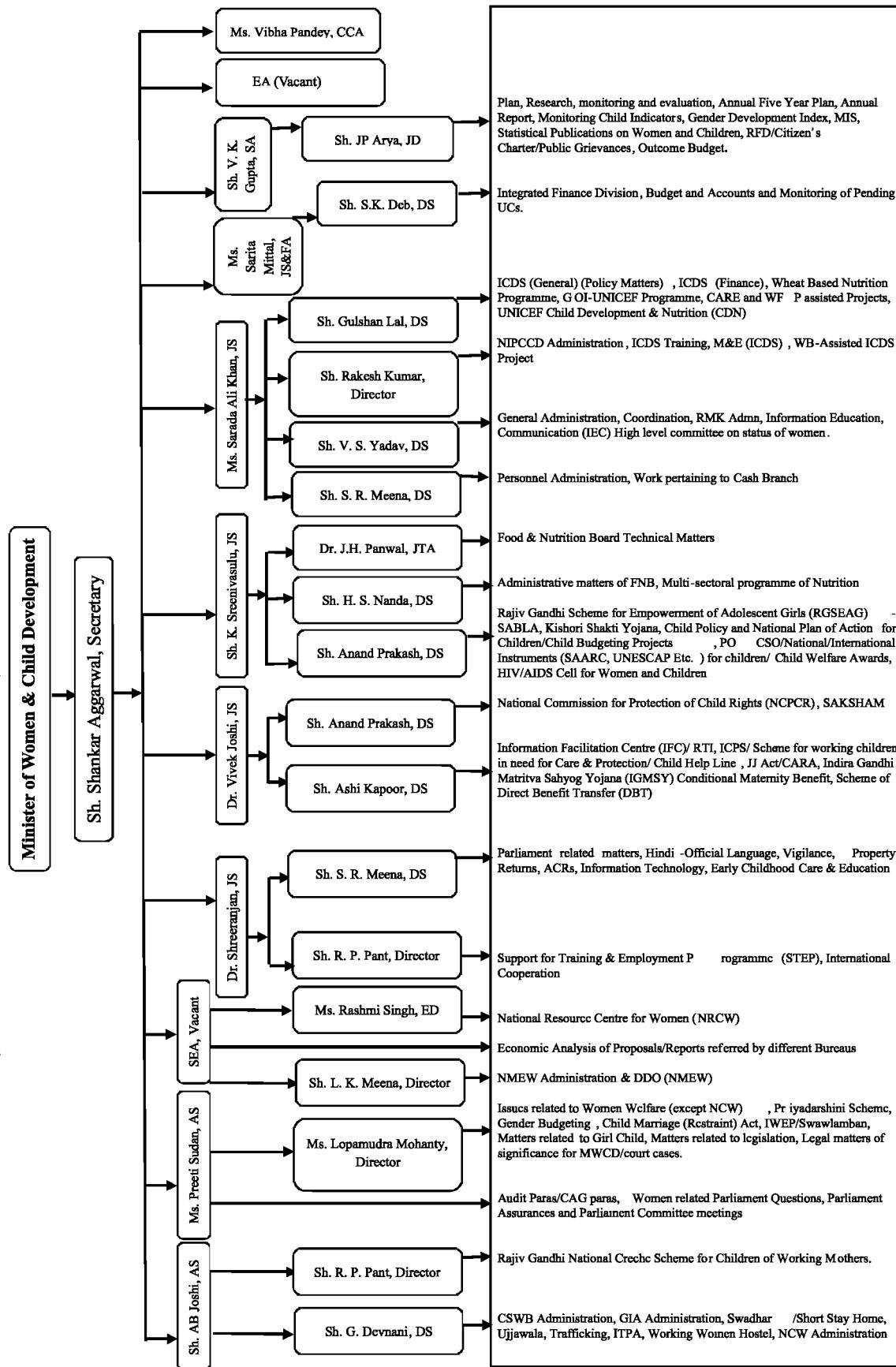
- The Guardian and Wards Act, 1890.
- The Immoral Traffic (Prevention) Act, 1956.
- The Young Persons (Harmful Publications) Act, 1956.
- The Child Labour (Prohibition and Regulation) Act, 1986.
- The Pre-Conception and Pre- Natal Diagnostic Techniques (Prohibition of sex selection) Act, 1994.
- The Infant Milk Substitutes, Feeding Bottles and Infant Foods (Regulation of Production, Supply and distribution) Act, 1992 and its amendment Act in 2003.
- The Commissions For Protection of Child Rights Act, 2005
- The Juvenile Justice (Care and Protection of Children) Act, 2000 and its Amendment Act, 2006
- The Prohibition of Child Marriage Act, 2006
- The Protection of Children from Sexual Offences (POCSO) Act, 2012

Subject allocated to the Ministry of Women and Child Development (Mahila Aur Bal Vikas Mantralaya) vide Government notification dated 16.2.2006

1. Welfare of the family.
2. Women and Child welfare and co-ordination of activities of other Ministries and Organisations in connection with this subject.
3. Reference from the United Nations Organisations relating to traffic in women and children.
4. Care of pre-school children including pre-primary education.
5. National Nutrition Policy, National Plan of Action for Nutrition and National Nutrition Mission.
6. Charitable and religious endowments pertaining to subjects allocated to this Department.
7. Promotion and development of voluntary effort on subjects allocated to this Department.
8. Implementation of-
 - (a) The Immoral Traffic (Prevention) Act, 1956 (as amended upto 1986);
 - (b) The Indecent Representation of Women (Prevention) Act, 1986 (60 of 1986);
 - (c) The Dowry Prohibition Act, 1961 (as amended upto 1986);
 - (d) The Commission of Sati (Prevention) Act, 1987 (3 of 1988), excluding the administration of criminal justice in regard to offences under these Acts.
9. Implementation of the Infant Milk Substitutes, Feeding Bottles and Infant Food (Regulation of Production, Supply and Distribution) Act, 1992 (41 of 1992).
10. Coordination of activities and programmes of Cooperative for Assistance and Relief Everywhere (CARE).
11. Planning, Research, Evaluation, Monitoring, Project Formulations, Statistics and Training relating to the welfare and development of women and Children, including of gender sensitive data base.
12. United Nations Children's Fund (UNICEF).
13. Central Social Welfare Board (CSWB).
14. National Institute of Public Cooperation and Child Development (NIPCCD).
15. Food and Nutrition Board.
16. (i) Development and popularization of subsidiary and protective foods.(ii) Nutrition extension.

17. Women's Empowerment and Gender Equity.
18. National Commission for Women.
19. Rashtriya Mahila Kosh.
20. Juvenile delinquency and vagrancy.
21. Probation of Juvenile offenders.
22. Issues relating to adoption, Central Adoption Resource Agency and Child Help Line (Childline).
23. The Children Act, 1960 (60 of 1960).
24. The Juvenile Justice (Care and Protection of Children) Act, 2000 (56 of 2000).
25. The Child Marriage- Restraint Act, 1929 (19 of 1929).
26. Institutional and non-institutional services for the care and development of children in need including orphans and orphanages.

Organisational Structure of Ministry of Women & Child Development



Annexure-V

State/UT-wise funds released/utilised and beneficiaries covered under Sabla in 2013-14

S. No.	States/UTs	Funds Released (₹ in lakh)	Funds Utilised as reported by States/UTs (₹ in lakh)	Beneficiaries covered for Nutrition as reported by States/UTs	Beneficiaries covered for Vocational Training as reported by States/UTs
(1)	(2)	(3)	(4)	(5)	(6)
1	Andhra Pradesh	1305.11	1291.81	633836	6058
2	Arunachal Pradesh	116.83	67.63	35576	3622
3	Assam	2311.46	1456.36	399955	0
4	Bihar	3289.87	0	1649481	11489
5	Chattisgarh	1076.83	1727.4	395157	5413
6	Goa	130.56	138.28	40216	0
7	Gujarat	4707.30	2827.2	596979	16605
8	Haryana	269.66	629.31	136934	1377
9	Himachal Pradesh	574.95	599.67	100840	1334
10	Jammu & Kashmir	466.80	323.27	68325	101
11	Jharkhand	150.99	0	NR	NR
12	Karnataka	3118.78	4119.58	418248	0
13	Kerala	1511.57	366.26	230708	1820
14	Madhya Pradesh	6554.02	7288.29	897000	3829
15	Maharashtra	2797.64	574.24	372444	NR
16	Manipur	53.20	60.43	38119	0
17	Meghalaya	383.58	242.82	52787	24144
18	Mizoram	111.15	112.32	61207	227
19	Nagaland	240.73	164.14	27890	1140
20	Orissa	4003.62	2576.7	627265	8915
21	Punjab	0.00	1.36	161356	6276
22	Rajasthan	5163.67	4063.09	640995	19478
23	Sikkim	30.90	30.9	9511	28
24	Tamil Nadu	3774.02	2764	399858	NR
25	Tripura	599.60	434.37	91108	364
26	Uttar Pradesh	13836.29	14924.7	1893000	NR
27	Uttaranchal	0.00	0	NR	NR
28	West Bengal	0.00	138.39	34414	1236
29	Andaman & Nicobar	24.36	69.66	11000	52
30	Chandigarh	5.70	3.57	2077	39
31	Daman & Diu	0.00	0	2301	0
32	D & NH	22.99	0	NR	NR
33	Delhi	884.48	688.77	126185	455
34	Lakshdweep	3.52	0	NR	NR
35	Pondicherry	16.26	8.75	3419	50
	Total	57536.41	47693.2	10158191	114052

Annexure – VI

State/UT-wise Funds sanctioned, released and utilized by the States/UTs under Indira Gandhi Matritva Sahayog Yojana (IGMSY) during 2010-11, 2011-12, 2012-13 & 2013-14.

(₹ in lakh)

S. No.	States/UTs	No of districts covered	Fund released in 2010-11	Fund utilized in 2010-11	Fund released in 2011-12	Fund utilization reported in 2011-12	Fund released in 2012-13	Fund utilization reported in 2012-13	Fund released in 2013-14 (upto 26.12.2013)	Fund utilized in 2013-14 (upto 26.12.2013)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1	Andhra Pradesh	2	1021.11	0	2451.79	570.34	2734.68	2930.56	439.65	3174.35
2	Arunachal Pradesh	1	15.8	0	41.6	57.4	23.59	-	0	0
3	Assam	2	674.85	0	1751.53	11.63	0	674.85	149.78	21.87
4	Bihar	2	983.53	0	2420.89	605.18	0	3050.83	1758.10	0
5	Chhattisgarh	2	435.73	NR	1069.62	259.75	557.76	577.01	204.39	0
6	Goa	1	68.87	0	170.34	138.28	57.4	159.29	115.68	0
7	Gujarat	2	276.09	NR	689.79	965.37	1271.23	1078.92	229.42	407.80
8	Haryana	1	50.01	0	130.3	135.43	50.35	94.63	63.81	1.30
9	Himachal Pradesh	1	64.93	NR	173.24	169.08	64.84	83.74	44.19	76.94
10	Jammu & Kashmir	2	148.08	NR	378.46	502.6	349.04	172.03	121.73	Nil
11	Jharkhand	2	502.52	0	1174.25	251.03	0	307.10	34.64	NR
12	Karnataka	2	740.61	0	1884.22	734.3	0	1676.18	306.48	140.95
13	Kerala	1	357.69	NR	862.72	1204.32	553.45	954.79	721.57	655.19
14	Madhya Pradesh	2	770.55	0	1931.14	3030.23	1698.75	2452.96	1290.19	1091.62
15	Maharashtra	2	456.895	0	1121.18	540.06	0	2066.32	2183.64	4.25
16	Manipur	1	48.81	NR	131.88	138.7	43.72	0	-	Nil
17	Meghalaya	1	61.16	15	158.92	92.78	0	58.64	53.93	NR
18	Mizoram	1	31.43	0	84.88	0.52	54.76	26.20	-	Nil
19	Nagaland	1	26.99	NR	70.26	97.25	39.79	15.79	17.8	17.80
20	Odisha	2	557.81	0	1258.35	550.1	336.84	1498.41	1122.51	901.71
21	Punjab	2	373.41	NR	982.3	23	0	603.65	66.20	87.73
22	Rajasthan	2	884.82	0	2300.22	744.9	0	1629.49	469.65	245.68
23	Sikkim	1	13.86	NR	39.34	36.37	8.75	15.95	7.87	NR
24	Tamil Nadu	2	449.085	0	1150.07	NR	0	2450.86	1977.36	1635.83
25	Tripura	1	85.59	0	213.81	67.61	0	191.72	60.94	49.64
26	Uttar Pradesh	3	901.81	NR	2294.67	476.54	0	431.26	95.29	57.39
27	Uttarakhand	1	134.45	0	297.43	419.87	332.14	299.18	138.83	121.26
28	West Bengal	2	1023.05	NR	2517.43	0	0	1941.95	394.82	295.69
29	Delhi	2	426.56	0	1104.53	132.7	0	413.55	4.13	NR
30	Andaman & Nicobar	1	24.02	8.05	63.51	62.9	12.44	12.44	58.65	46.30
31	Puducherry	1	5.76	0	18.76	15.4	7.61	7.77	7.8	NR
32	Chandigarh	1	114.64	0	283.58	29.3	60.69	86.21	46.30	33.83
33	Daman & Diu	1	7.33	0	24.04	NR	0	18.86	3.90	5.42
34	D & NH	1	35.8	0	88.30	55.66	0	21.6	20.23	NR
35	Lakshadweep	1	22.24	NR	50.52	NR	0	0	11.29	NR
	Total	53	11795.89	23.05	29383.87	12118.6	8257.83	26014.43	12220.77	9072.55

NR: Not Reported

Annexure VII

State-wise and Organisation-wise details of grant released to Swadhar Homes during 2012-13

S. No.	Name & address of the Organization	No. of beneficiaries	Home / Helpline	Released Amount (in ₹)
1	2	3	4	5
Andhra Pradesh				
1	JMJ Social Service Society, Nallapadu, Guntur District, Andhra Pradesh- 522005	100 Women	Home + Helpline	741820
2	Chaitanyabharathi, Plot No. 70, C.B.Colony, Contonment P.O., Vizianagaram- 535003, Andhra Pradesh	100 Women	Home + Helpline	1311009
3	Rural Infrastructure Development Organization, Jadi Jamalpur (Vill.), Bodhan Mandal, Nizamabad District, Andhra Pradesh- 503185	50 Women	Home	733370
4	Annie Owe Memorial Orphanage (AOMO), 13-99, Vidhya Nagar, Eluru- 534007, West Godavari Distt., A.P.	50 Women +11 Children	Home + Helpline	976342
5	Pragathi Sewa Samiti, H.No. 2-5-898, Circuit House, Hanamkonda- 1, Warangal, Andhra Pradesh- 506001	50 Women	Home + Helpline	1827481
6	Society for Education & Environment Development (SEED), D. No.45-52-5/2, Arvind Appartments, Abid Nagar, Akkayyapalem, Vishakhapatnam, A.P.	38 Women	Home	672429
7	Chaitanya Mahila Mandali, H.No. 10-3-202/1, Mamillagudem, Khammam, A.P.- 507001	50 Women	Home + Helpline	1015261
8	Urban Mahila Development Society, Mehbubnagar, A.P.	50 Women	Home	970250
9	Rashtriya Seva Samiti, H.O. Seva Nilayam, Annamaiah Marg, Air Bye Pass Road, Tirupati, Andhra Pradesh- 517501	50 Women	Home + Helpline	603439
Assam				
1	Rogurtook Club & Library, P.O.- Ashalkandi, Distt.-Karimganj, Assam - 788723	50 Women +11 Children	Home + Helpline	1002239
2	Woodwichee, P.O.- Lakshirbond, District Hailkand, Assam- 788155	50 Women + 14 Children	Home + Helpline	1016420
3	Global Organization and Life Development (GOLD), Pub Sarania, 1 st Bye Lane (West), House No.14, Guwahati-781003, Assam	50 Women	Home	769780

S. No.	Name & address of the Organization	No. of beneficiaries	Home / Helpline	Released Amount (in ₹)
1	2	3	4	5
4	Woodwichee, PO- Lakshirbond, Distt.- Hailkand, Assam- 788155	50 Women + 17 Children	Home + Helpline	1034793
5	Gram Vikas Parishad, Rangaloo, P.O. Jumarmur, Via- Kathiatoli, Dist. Nagaon- 782427, Assam	50 Women	Home + Helpline	1091188
6	Fulkumari Bapuji Club, Vill & Post Falimari, District- Dhubri, Assam- 783325	38 Women + 8 Children	Home	714100
7	North- East Vol. Association of Rural Dev., Life line Clinical Hospital & Research Centre, Dakhingaon, Kahilipara, Guwahati-19, Assam	50 Women + 21 Children	Home + Helpline	855620
8	Rural Org. for Agro Dev. Service (ROADS), Vill. + P.O. Laharighat- 7822127, Dist.- Morigaon, Assam	50 Women	Home	1579677
9	Society of Total Social Educatinal & Economical Development, Post & Village- Kaliabor, Kuwaritol, District Nagaon, Assam	50 Women + 25 Children	Home	870800
10	Sankalpa, Village Kathpar, P.O. Banmukh, District Sivasagar, Assam	49 Women +13 Children	Home	772688
11	North Eastern Buddhist Cultural Association, P.O.- Boiragimath, Dibrugarh, Assam	50 Women + 8 Children	Home	791380
12	Dhalcherra Women Society, Vill. Lamargaon, PO-Basudeb Nagar, Dist.Karimganj, Assam	50 Women +8 Children	Home	797620
Chhattisgarh				
1	Balaji Mahila Mandal Samiti, Kedarpur, Trikon Chowk, Ambikapur, Sarguja, Chhattisgarh	50 Women	Home	711000
Gujarat				
1	The Gujarat Musturat (Mahila) Sewa Trust, B/55, Javed Park Society, Opp. Prachina Society, Juhapura, Sarkhej Road, Ahmedabad- 380055, Gujarat	60 Women + 120 Children	Home	1252892
2	Society for the Training & Vocational Rehabilitation of Disabled, SEVATIRTH, Nr. Swami Narayan Gurukul Vidhyalay, Opp. Adarsh Nagar, Near Tarsali By Pass, Vadodra- 360009, Gujarat	50 Women	Home	1295120

S. No.	Name & address of the Organization	No. of beneficiaries	Home / Helpline	Released Amount (in ₹)
1	2	3	4	5
3	Subhag Mahila Utkarsh Trust, Plot No 2234-E, Nr. Fulvadi, Hill drive, Bhavnagar- 364002, Gujarat	50 Women	Home	839191
4	Junagadh Districe Mahila Mandal, Gujarat		Helpline	296763
5	Parakh Trust, Gujarat		Helpline	391174
6	Navjeevan Education & Charitable Trust, Gujarat		Helpline	190002
7	Jagrut Mahila Sangathan, Gujarat		Helpline	180756
	Haryana			
1	Adarsh Rural Dev. Society, Gurgaon, Haryana	50 Women	Home + Helpline	930709
2	Akhil Bhartiya Nav Yubak Kala Sangm, C/o Sharma Niwas, 54 Foota Road, Vidhya Nagar, Bhiwadi, Haryana- 127021	50 Women	Home	548376
3	Mata Sita Rani Sewa Sanstha, Office No.203-A, Old Housing Board Colony, Panipat, Haryana	50 Women	Home	719111
	Jharkhand			
1	Mahila Janaswasthya Shishu Kalyan Kendra, Sector 12A, Q.No.2156, Bokaro Steel City -827010, Jharkhand	50 Women	Home	848660
2	Society for Environment & Social Awareness, Daltonganj, Palamu, Jharkhand	50 Women	Home	834740
3	Humanity an orgn. For Human Development, H-88, Argora Housing Colony, Ranchi- 834002, Jharkhand	50 Women	Home	456580
	Karnataka			
1	Sri Shakthi Association Guttur Colony, Harihar-577601, District Davanagere, Karnataka	50 Women	Home + Helpline	1018575
2	Shri Maithri Association, Sugar Factory Road, Doddabathi-577566, Davangere	50 Women	Home + Helpline	1048380
3	Sri Shivkumar Swamiji's Ekata Charitable Trust, No. 66/67, Rawka Nagar, 5 th Main KHB Road, Kaval Byra Sandra Extension, RT Nagar Post, Bangalore, Karnataka	50 Women	Home	839380
4	Jnana Sindhu Educational & Cultural Society, No. 33, " Nisarga", 1st Main, Kaval Bhyrasandra New Extension, Bangalore- 560032	50 Women + 9 Children	Home + Helpline	996098

S. No.	Name & address of the Organization	No. of beneficiaries	Home / Helpline	Released Amount (in ₹)
1	2	3	4	5
5	United Social Welfare Association, Gore khan Building Income Tax Colony, Mahanthesha Nagar, Belgaum- 590016, Maharashtra	50 Women	Home + Helpline	1060325
6	The Kittur Rani Chinnamma Mahila Mandal, Karnataka Housing Board Colony, MIG-19, Distt. Bidar, Karnataka- 585401	97 Women	Home + Helpline	1456137
7	Prajna Counselling Centre, Falmir Road, Kankandy Post, Mangalore- 575002, D.K. District, Karnataka	50 Women	Home	981780
8	Vidyaranya Education and Development Society Mandur, Virgonagar(Via) Bangalore East, Bangalore- 560049	50 Women	Home + Helpline	1077523
9	Vidyaranya Education and Development Society, Ward No. 2, Channigaraya Extension, Near Telephone Exchange, Channarayapatna Hassan, Karnataka	50 Women	Home + Helpline	1065509
10	Sri Akshayaniketan Trust, 3rd Cross, Tavaragere, V.V.Puram, Mandya- 571403, Karnataka	50 Women	Home + Helpline	492746
11	Samrudhi Service Society, House No. 211, 2 nd main 6 th Cross, Near Last Bus Stop, Sadashivanagar, Belgaum- 590010, Karnataka	50 Women	Home + Helpline	1057737
12	Sarvodaya Service Society, Devanhally Taluk, Bangalore(Rural), Vijayapur	50 Women	Home + Helpline	1026397
13	Sneha Education & Development Society, No. 23, Gamanakatti Road, Shivananda, Hubli Nagar Taluk, I. -Dharwad	50 Women	Home + Helpline	1060969
14	Surabee Mahila Mandali, 314, 1st Floor, 3rd Main, 1st Cross, S. Nijalingappa layout, Davanagere-577004, Karnataka	50 Women	Home	857940
15	Navajyoti Institute for Self Help & Rural Development (NISHARD), Hiregoudar Complex, Ashok Nagar, 3rd Cross, Medleri Road, Ranrbennur, District- Haveri, Karnataka-581115	50 Women	Home	669157
16	Shubhodaya Seva Sanstha, No.358, Mahaveera Complex, 8th Main 8th Cross, P.J. Extension, Behind Mothiveerappa College, Davanagere-577001, Karnataka	44 Women + 10 Children	Home	764833

S. No.	Name & address of the Organization	No. of beneficiaries	Home / Helpline	Released Amount (in ₹)
1	2	3	4	5
17	Ambika Mahila Sangha, No. 24, Doddabidarakallu, Rajiv Gandhi Nagar, Nagasandra Post, Banglore- 560073, Banglore Urban District, Karnataka	50 Women	Home	415330
18	Shri Balaji Khadi Gramodhyoga Kaigarika Sangh, H.G. Hiregoudar Building, Near Hanuman Temple, Hulkoti - 582205, Distt.-Gadgga, Karnataka	50 Women	Home	1467436
19	Grameena Abhyudhya Seva Sanstha, IV Ward, Rojapur, Cout Road, Doddaballapur- 561203, Bangalore Rural, Karnataka	50 Women	Home	805355
20	Sneha Bharathi Education Society, No.2, 1 st Floor, 2 nd Cross, N.K. Palya, Behind Eligh Theathe, Opp. Saibaba Mandir, Shivaji Nagar, Bangalore(U) - 560051, Karnataka	50 Women	Home	850800
21	Samarthanam Trust for the Disabled, Villa Suchita, 1 st Cross, 17 th A main Road, J.P. Nagar, 2 nd Phase, Bangalore- 560078, K.R.	45 Women +14 Children	Home	783986
22	Asha Kiran Education and Rehabilitation Society, Health Colony, Post Office Road, Behind Railway Station, Siddlaghatta- 562105, Chikkaballapur District, Karnataka	50 Women + 13 Children	Home	820557
23	DHWANI Institute for Rural Development, Rajiv Gandhi De- Addiction, Treatment Cum Rehabilitation Centre, 3rd Cross, Near Holalu Circle, Behind Sihineeru Kola, Mandya - 571401, Karnataka	50 Women	Home	690900
24	Samata Lok Shikshana Samiti Trust, Aland Taluk, Gulbarga, Karnataka	50 Women + 17 Children	Home	811830
25	Tirumala Education & Social Welfare Society, W. No III, S.No. 970/A/2, S.S. Front Road, Bijapur Distt., Karnataka- 586101	50 Women + 10 Children	Home	1509400
26	Annpurna Association, Chintaman Nagar, Guttur Post, Harihar- 577601, Davengere, Karnataka	50 Women	Home + Helpline	1066940

S. No.	Name & address of the Organization	No. of beneficiaries	Home / Helpline	Released Amount (in ₹)
1	2	3	4	5
27	Supreme Vidya Samsthe, Near I.B. Saraff Building, Behind Venkatesh Talkies, Hungud, Bagalkot, K.R.-587118	50 Women + 21 Children	Home + Helpline	1056783
28	Sneha Bharathi Education Society, No.2, 1 st Floor, 2 nd Cross, N.K. Palya, Behind Eligh Theathe, Opp. Saibaba Mandir, Shivaji Nagar, Bangalore(U)-560051, Karnataka	50 Women	Home + Helpline	983467
29	Centre for Urban Dev. Society, No.-47, 3rd Cross, 20th Main, Hosahalli, Vijayanagar, Banglore, Karnataka-560040	50 Women + 20 Children	Home	817248
30	Baswa Karya Samiti, Shed No. C-9, Gandhi Gunj, Industrial Estate, Bidar-585402, K.R.	50 Women + 25 Children	Home	859400
31	S. Sanjeevani Seva Sanstha, Laxmi Nagar, Bagalkot, Karnataka	50 Women	Home	502730
32	Easa Trainning Institution, Mandya, Karnataka		Helpline	401038
Kerala				
1	District Women's Council, Idukki, Kerala	50 Women	Home	891519
2	People Council for Social Justice, ACM Lord, AC City Building, Mathai Manjooran Road, Near High Court of Kerala, Ernakulam, Kochi- 682018, Kerala	50 Women	Home	167947
3	Karoor Rural Development Society, 2nd floor, Vypana Building petta road, Pala-686575, Dist. Kattayam, Kerala		Helpline	198489
4	International Centre For Study And Development (ICSD), Shangrila Hills, Valakom P.O., Kollam, Kerala - 691532		Helpline	198654
5	P. Sarojini Amma Smaraka Mahila Samajam, Koviam Road, Manjeri, Malappuram Dist., Kerala.		Helpline	104500
Madhya Pradesh				
1	Gopal Mahila Mandal, Employment Exchange, Naka No.3, , I- Rajgarh (Biaora) , Rajgarh Dist., Madhya Pradesh.	50 Women	Home + Helpline	1942090
2	Amulaya Kranti Drug De-addiction and Rehabilitation Centre, HIG Duplex, A-38, Sarvodharma Kolar Road, Bhopal, MP	50 Women	Home + Helpline	623500

S. No.	Name & address of the Organization	No. of beneficiaries	Home / Helpline	Released Amount (in ₹)
1	2	3	4	5
3	Pariwar Paramarsh Kendra, S.P. Office, Jabalpur, MP	200 Women	Home	443787
4	Shivangi Education and Rural Development Society, Hanuman Colony, Guna-473001, Madhya Pradesh	50 Women	Home + Helpline	2070877
5	Vama Jan Kalyan Seva Samiti, 59- A, Vashali Nagar, Indore, Madhya Pradesh.	50 Women	Home	560088
6	Sarvangeen Vikas Sansthan, Nanda, P.O.- Amarpur, Distt.- Dindori, M.P.	50 Women	Home	709894
7	Gyanpath Shiksha Evam Samaj Kalyan, Sunder Nagar, Chhola Road, Behind Dushehra Maidan, Block Fanda, Distt. Bhopal, Madhya Pradesh-462001	50 Women	Home	962149
8	Nivedita Kalyan Samiti, Rewa, M.P.	50 Women	Home	1527415
9	Gram Bharti Mahila mandal, Patha Kheda, M.Q. No.334, Shobhapur Colony, Baitul, M.P.	50 Women + 37 Children	Home + Helpline	1234871
10	Human Welfare Society, 66, Kshapanak Marg, Freeganj, Ujjain, Madhya Pradesh- 456010	50 Women	Home	352297
11	Parivar Paramarsh Kendra, Office of Superintendent of Police, Dist. Umaria, Madhya Pradesh.		Helpline	90000
12	Parivar Paramarsh Kendra, Office of Superintendent of Police, Dist. Dhar, Madhya Pradesh		Helpline	126193
13	Parivar Paramarsh Kendra, Office of Superintendent of Police, Dist. Bhiwani, Madhya Pradesh		Helpline	215912
14	Rao Madhav Vidhya Niketan Samiti, Madhya Pradesh		Helpline	411963
15	Parivar Paramarsh Kendra, Office of Superintendent of Police, Dist. Sidhi, Madhya Pradesh		Helpline	175847
16	Parivar Paramarsh Kendra, Office of Superintendent of Police, Dist. Sidi, Madhya Pradesh		Helpline	166909
17	Parivar Paramarsh Kendra, Office of Superintendent of Police, Dist. Jabalpur, Madhya Pradesh		Helpline	352880
18	Pragati Mahila Mandal, Bhind , Madhya Pradesh		Helpline	397010
19	Parivar Paramarsh Kendra, Office of Superintendent of Police, Katwali Thana Bhopal, Madhya Pradesh		Helpline	166763

S. No.	Name & address of the Organization	No. of beneficiaries	Home / Helpline	Released Amount (in ₹)
1	2	3	4	5
20	Madhya Pradesh Kalyan Prishad, Chhindwar, Madhya Pradesh		Helpline	162211
	Maharashtra			
1	Saraswati Shiksha Mahila Mandal, Mahatma Jyotiba Fule Sadan, Krishna Nagar Chouk, Mul Road, District-Chandrapur, Maharashtra	100 Women	Home	469770
2	Priyadarshani Pratishtan, Vaishali Complex, Ambethan Chowk, Chakan, Pune, Maharashtra	48 Women	Home	764580
3	Shivam Mahila Shikshak Prasarak Mandal,Kabadi Mohella, Opp. Udasimath, Jalna- 431203, Maharashtra	50 Women	Home + Helpline	1062000
4	Pragathi Vidya Prasarak Sanstha,Vishal Plot No.7, Lokmanya Colony, Nandurbar District, Maharashtra	50 Women	Home + Helpline	905193
5	Shri Ganesh Shikshan Prasarak Mandal, Priyadarshini chowk, Khandgaon Road, Latur. Tq. & District Latur- 413531 Maharashtra	46 Women + 7 Children	Home	752124
6	Bal Vikas Mahila Mandal, C/o Mahila Vastigrah, Sudershan Colony, India Nagar, Latur-413531, Maharastra	100 Women	Home + Helpline	1113800
7	Patel Bahu Uddeshia Shikshan Sansthan, Post Kondhali, The. Katol, District Nagpur, Maharashtra- 441103	50 Women	Home	1476800
8	Late Madhukarrao Awaghati Pratishtan, Santkrupa, State Bank Colony, Station Area, Murtizapur, Akola, Maharashtra	50 Women	Home	848660
9	Sur Mandir Art Institute, H. No.13, Deora Nagar, Hingoli, Maharashtra- 431513	50 Women	Home	730500
10	Annapurna Shikshan Sansthan, C/o Annapurana Comm. Inst., Hingoli- 431513, District, Hingoli, Maharashtra	48 Women +11 Children	Home	787220
11	Swayam Sidha Mahila Mandal, Panchure Nivas, Vishva Sadan, Vivekanad Puram, Near Sut Mill, Latur-413512, Maharastra	50 Women	Home	1337414
12	Indira Mahila Seva Society, Lakmanya Colony, Plot No. 5, Nandurbar, Maharashtra	45 Women	Home	725700

S. No.	Name & address of the Organization	No. of beneficiaries	Home / Helpline	Released Amount (in ₹)
1	2	3	4	5
13	Madhumati Mahila Mandal, Bastapure Nagar, Chamle Niwas, Latur- 413512, Maharashtra	47 Women + 17 Children	Home	786020
14	Sandi Niketan Shikshan Sanstha, Wadgaon, Tal Mukhed District Nanded, Maharashtra	50 Women	Home	748000
15	Gramin Vikas Sansodhan va Prashikshan Sanstha, 006, Subham Apartment, Jagat Co-op. Housing Society, Byramji Town, Saoner Road, Nagpur, Maharashtra- 440013	50 Women	Home	635400
16	Mata Jejai Bahuddeshya Vikas Mahila Mandal, 181, Jijai, Shivaji Nagar, Prabhani, Maharashtra	47 Women + 27 Children	Home	809220
17	Shri Jyotiba Bhakta Mandal Samajik Vikas Sanstha, Modnimb Tal Madha, District Solapur, Maharashtra	50 Women	Home + Helpline	2021030
18	Jija Mata Bahuddeshya Mahila Mandal, C/o Premnath Akangire Vishal Nagar, Latur- 413531, Maharashtra	49 Women + 22 Children	Home	826190
19	Mother Teresa Magasvargiya Mahila Vikas Mandal, Tiruka, Tq. Jalkot District. Latur, Maharashtra- 413512	24 Women + 11 Children	Home	574330
20	Lokmanya Shikshan Prasarak Mandal, Balaji Niwas, Harkare Nagar, Nanded Road, Tq Udagir, District Latur, Maharashtra- 413517	50 Women	Home	1155356
21	Adivasi Research and Dev. Foundation, Nandurbur, Maharashtra	50 Women	Home	1246560
22	Vidrabh Gram Vikas Shikshan Mandal, Chanderpur, M.S.	50 Women	Home + Helpline	898248
23	Mahatma Gandhi Vichar Samvardhan Sanstha, Nehru Chowk, Ramaleshwar Ward, Ramtek, Dist. Nagpur, M.S.	50 Women	Home	760096
24	Lokmanya Shikshan Prasarak Mandal, Balaji Niwas, Harkare Nagar, Udgir- 413517, District Latur, M.S.	50 Women	Home	1036120
25	Samta Sanjivani Bahuddeshiya Shikshan Prasarak Mandal, Pos Tiruka Tq. Jalkot Dist. Latur, Maharashtra	50 Women	Home	853300
26	Ujval Gondvana Mahila Mandal, Adawasi Nagar, Byramji Town, Gandwana Chowk, Near Over Bridge, Dist. Nagpur- 440013, Maharashtra	50 Women	Home	1112752

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1	2	3	4	5
27	Sh. Chhatrapati Shivaji Education & Welfare Society, State Bank Colony, Station Area, Murtizapur, District Akola- 444107, Maharashtra	50 Women + 19 Children	Home	827232
28	Ahilyadevi Shikshan Prasarak and Bahuuddeshia Mandal, Shukrawar Peth, Lambhade Bhwan, Rly Station Road, Washim-444505, Maharashtra	50 Women	Home	1525640
29	Mother Teresa Samajik Vikas Sanstha, Priyadarshani Chowk, Khadgaon Road, Latur- 413512, Maharashtra	48 Women + 9 Children	Home	765640
30	Gunvant Shikshan Sansthan, Digamber Towers, Opp. Shirst Market, Ranpise Nagar, Akola- 444005, Maharashtra	50 Women	Home	704820
31	Magas Jansewa Samiti, Badame Comlex, Shivangi Chowk, Latur, Maharashtra	43 Women + 13 Children	Home + Helpline	974395
32	Bhavana Education Society, Vishal Nagar, C/o Balaji Muskawad, Latur- 413531, Maharashtra	49 Women +18 Children	Home	837060
33	Council for Rural Technology and Research Institute, Aurangabad, Maharashtra	50 Women	Home + Helpline	795119
34	Minakshi Mahila Mandal, Nasik, Maharashtra	50 Women	Home	585443
35	Setu Charitable Trust, Maharashtra		Helpline	180429
36	Setu Charitable Trust, Maharashtra		Helpline	140475
37	Sri Sant Gadga Baba Education Sociecy, Maharashtra		Helpline	347255
	Manipur			
1	Rural Development Society, RDS Bhawan Wangjing Bazar, PO- Wangjing, Thoubal, Manipur- 795148	50 Women	Home + Helpline	1127260
2	Institute of Social Development for Weaker Sections, Wahengbam Leikai, Khongnang Hobaibi, N.C. Road, Imphal West I. Manipur.	50 Women	Home + Helpline	973650
3	Public Yoga & Nature Care Association, Kakching, Chumnang Leikal, Opp. Kakching Police Station, P.O. & PS- Kakching, District, Manipur- 795103	50 Women	Home	790660
4	Rural Voluntary Services,(RVS), Wangbal Mayai Leikai, PO.Thoubal, District Thouba- 795138, Manipur	50 Women	Home + Helpline	1085500

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1	2	3	4	5
5	Environment & Economics Management Association (EEMA), Keishampat Junction, Keisham Leikai, Imphal West	50 Women	Home + Helpline	1116940
6	Social Upliftment And Resource Development Agency (SURDA), Khangabok, Thoubal District, Manipur- 795138	50 Women	Home	899700
7	Women's Income Generation Centre, WIGC Complex, Thoubal Wangmataba, Thoubal District, Manipur- 795138	50 Women	Home + Helpline	542750
8	Women Voluntary Organization, Keishamthong, Moirangningthou Leirak, Imphal West, Manipur	50 Women	Home + Helpline	1086349
9	Rural Area Dev. Association (RADA), Lukhambi-3, Tamenglong, P.O. Tamenglong District, Manipur	50 Women	Home	2382742
10	All Backward Classes & Economic Development Organization, Wanging Bazaar, Dist. Thoubal Manipur	50 Women	Home	836850
11	Manipur Rural Service Association, Old Checkon, Opp. Ananda Singh Higher Academy Gate, Imphal East District, Manipur	50 Women	Home + Helpline	1078342
12	Intergrated Economic Development Society (IEDS), Thongju Heijigang Super Market, P.O. Canchipur, Imphal East District, Manipur- 795003	50 Women	Home	423260
13	Socio Economic Intergrated Development Organization (SEIDO), Namdunlong, Main Stadium Road, Opposite Tiny Tots' Unique School, Imphal-East- 795001, Manipur	50 Women	Home	1575835
14	Universal Caring Mission (UNICAM), At- Khurai Chairenthong Bazar, P.O.- Lamlong, Distt.- Imphal East, Manipur	50 Women	Home + Helpline	1071007
15	Revival Foundation (REFOUND), Wangjing Bazar(Opp. Kodompokpi Stadium), Near Koompoki Stadium, PO. Wangjing, Dist. Thoubal, Manipur	50 Women	Home + Helpline	1099420
	Mizoram			
1	Department of Social Welfare, Maumual, Aizawl, Mizoram	250 Women (Grants for 50 women)	Home	310200

S. No.	Name & address of the Organization	No. of beneficiaries	Home / Helpline	Released Amount (in ₹)
1	2	3	4	5
	Orissa			
1	Bhairabi Club, At- Kurumpada, P.O.- Hadapada, District Khurda, Orissa- 752018	50 Women	Home + Helpline	895260
2	COPHEE (Centre for Public Health & Environment Education), At- Haraparbati Chhak, PO- & Distt. Jajpur, Orissa- 755001	50 Women	Home	875870
3	Maharishi Dayananda Service Mission, At- Joranda, PO-Mahimagadi, District Dhenkenal, Orissa- 759014	42 Women + 12 Children	Home + Helpline	949640
4	Jayanti Pathagar, At- Sahapada, PO- Brahmabarada, District-Jajpur, Orissa-755005	49 Women + 19 Children	Home + Helpline	1026846
5	Gandhian Institute of Technical Advancement (GITA), VIM-818, Sailshree Vihar, I Khurda, Jagannathput , Po- Naindipur District Kendrapara, Orissa- 754153	50 Women	Home + Helpline	2068577
6	Palishree Mahila Samiti, P.O. -Korua, Via- Tyandakura, Distt. Kendrapada, Orissa - 754134	49 Women	Home	1532600
7	SAHEDA (Social Economic Health Agriculture Development Association), Seetal Colony, P.O.- Industrial Estate, District Jharsuguda , Orissa- 768203	50 Women	Home + Helpline	841283
8	Radhakrushna Club, Near Urban Bank, At/P.O.- Old Power House–Jharsuguda, Orissa-754103	50 Women	Home + Helpline	960560
9	Parkalapa, AT/P.O.- Jyotipur, District – Keonjhar, Orissa-758046	50 Women	Home	3047110
10	Association for Voluntary Action (AVA), AT-Dampur, PO-Berboi, I. –Puri, Orissa	25 Women + 16 Children	Home + Helpline	777002
11	Gangadhar Yubak Sangha, Mandarbagichapona, Bhawaiapatna, Kalahandi, Orissa- 766001	50 Women + 34 Children	Home + Helpline	1118977
12	Rural Development Action Cell, At. Tulsichaura, P.O.- Baripada, Mayurbhanj, Orissa	50 Women	Home + Helpline	1021862
13	Nanne Munne Yuba Chhatna Sansad, At/Po. Borida (A), Via- Kabisurya Nagar- 761104, District Ganjam, Orissa	50 Women	Home + Helpline	983590
14	Centre for Integrated Development and Research(CIDR), Sahadev Khunta, Baleswar, Orissa	50 Women	Home	2338054

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1	2	3	4	5
15	BASUNDHARA, Basundhra Nagar, Bindasi, Abhinav Bidanasi, Cuttack- 753014, Orissa	100 Women + 2 Children	Home + Helpline	1290120
16	Vijaya, H.O. 417, Sahed Nagar, Bhubaneswar, Orissa- 751007	150 Women + 14 Children	Home	1794460
17	Yubajyoti, At./PO-Badpari, Distt. Khurda, Orissa	50 Women + 3 Children	Home	736556
18	Juba Jyoti Jubak Sangha, At./PO Jaloi, Via- Biramaharajpur, District- Subranapur, Orissa	50 Women + 11 Children	Home	846260
19	Palli Niketan, Post Malpara, Distt. Bolangir, Orissa- 767001	50 Women	Home	846470
20	Centre for Rural Recostrucation Social Solidirity (CROSS), At/PO Adaspur,District Cutuck- 754011, Orissa	50 Women	Home	2143160
21	Natural Instt. for Social Welfare, Near Jamuposi, Po- Sukinda, District Jajpur, Orissa- 755018	50 Women	Home + Helpline	1035207
22	The Medics, Similipada, Post & District Angul, Orissa- 759122	50 Women	Home + Helpline	866104
23	National Rural Development Cooperation (NRDC), 2RA/96, Road No. 4, Unit-9, Bhubenshar, Distt.- Khurda- 751022, Orissa	50 Women	Home	830100
24	Subhadra Mahtab Seva Sadan, At:- Kolathia, P.O.- Aligania, Bhubenshwar, Orissa	50 Women	Home + Helpline	603100
25	Lutheran Mahila Samiti, Vill/P.O.- Pathalipank, Via : Kunjang, Dist. Kendrapara, Orissa- 754141	50 Women	Home	1548800
26	Khairpangha Paika Akhada, Kairpanga, Po. Gopapur, P.S./Via- Baramba, District Cuttack, Orissa- 754031	50 Women	Home + Helpline	2978005
27	Chetna Mahila Sansthan, P.O.- Komna, Distt. Nupada, Orissa- 766106	50 Women	Home + Helpline	1085500
28	Jana Kalyan Seva Sastha, Jagati, Po-Nantar, District- Kendrapara, Orissa- 754224	50 Women	Home	1591640
29	The Women Association for Benevolence and Community Dev. (ABCD) Angul, Orissa	50 Women	Home	981237

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1	2	3	4	5
30	SUPPORT, At/Po. Purunagarh, Near Petrol Pump, Deogarh, Orissa	50 Women	Home	787560
31	Vishwa Jeevan Seva Sangha, At-Gandhipada, P.O.- Palla-Hat, Distt.- Khurda, Orissa	34 Women + 18 Children	Home	756417
32	Gandhian Institute of Technical Advancement (GITA), VIM-818, Sailshree Vihar, I Khurda	50 Women	Home + Helpline	1273697
33	People 's Fourm, Khandagiri Square, P.O. Khandagiri, Bhubaneshwar- 751030, Orissa	150 Women	Home + Helpline	5325548
34	SUPPORT, At/Po. Purunagarh, Near Petrol Pump, Deogarh, Orissa	50 Women	Home	418000
35	Voluntary Institute for For Rural Development (Vird), Orissa		Helpline	418000
Punjab				
1	INDIAN RED CROSS SOCEITY, Faridkot, Punjab		Helpline	83897
2	INDIAN RED CROSS SOCEITY, Rupnagar, Punjab		Helpline	76030
Rajasthan				
1	Radha Swami Mahila Mandal Society, 32/468, Sector -3, Pratap Nagar, Jaipur, Rajasthan	50 Women	Home + Helpline	1074559
2	Shivam Shikshan Samiti, Karauli, Rajasthan	50 Women	Home + Helpline	1067371
3	Mahila Gramin Evam Takniki Prashikshan Sansthan, Dungarpur, Rajasthan	50 Women + 29 Children	Home	895060
4	Mahila Udyog Prashikshan Samiti, Baran, Rajasthan	50 Women	Home	834644
5	Ambedkar Shiksa Evam Sodh Sansthan, H/o- 30/112, Pratap Nagar, Sangener, Jaipur, Rajasthan	50 Women	Home	881140
Tamil Nadu				
1	The Banyan, 66/5B, Spur Tank Road, Chetput, Chennai- 600031	200 Women	Home	1673280
2	Avvai Village Welfare Society, 260, Public Office Road, Velipalam, Nagapattinam- 611001, Tamil Nadu	50 Women	Home	819728
3	Kalaiselvi Karunalaya Social Welfare Society, PPI, 3 rd Block Mogappair West, Chennai- 600037, Tamil Nadu	50 Women	Home + Helpline	767552

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1	2	3	4	5
4	Mass Action Network (Man) India Trust, No. 14, 1st Floor, West Sivan Kovil Street, Vadapalani, Chennai- 600026, Tamilnadu	50 Women	Home + Helpline	987111
5	Maitri Society, Koduvilarpatty-625534, District-Theni, Tamil Nadu	50 Women	Home	751982
6	MARIALAYA, 8/1 E/122, Kasthuri Bai Street, Anna Nagar, Ammapalayam, Ammapalayam Post, Tiruppur- 641652, District Coimbatore, Tamil Nadu	50 Women	Home + Helpline	1295694
7	Shri Venkateswara Orphange, Kaduveli, Thillaisthanam Post, District Thanjavur, Tamilnadu- 613203	50 Women	Home + Helpline	1009937
8	Society for Rural Development, 34D/12, Thiru Nagar, Mohanur Road, Namakkal I. T.N.	50 Women	Home	1187074
9	Bharatha Matha Family Welfare Foundation, 23 B, Mannai Road, Post Box No. 19, Tiruturaipundi – 614713, Tiruvarur District Tamil Nadu	25 Women + 16 Children	Home + Helpline	786582
10	Arassan Rural Development Scoeity, 129, 'D', Anna Salai , Kalakand-627501, Tirunelveli Distt., Tamilnadu	50 Women	Home	903485
Uttar Pradesh				
1	Shireen Basumata Nari Sansthan, Vill.- Parsauni Kala, Post Padrauna, District Kushinagar, Uttar Pradesh	50 Women	Home + Helpline	2068462
2	Venus Vikas Sansthan, 31, Gulab Bari, Aliganj, Lucknow- 226020, Uttar Pradesh	50 Women	Home + Helpline	2076139
3	Chandra Shiksha Sansthan, 629 –A, Kharka Road, Near Gomati Gramin Bank (HQ), District- Jaunpur, Uttar Pradesh - 222002	50 Women	Home + Helpline	1019439
4	Madhu Gram Vikas Sansthan, Vill. Devghata Gaharwar, Post-Usari (Lalganj), Distt. Mirzapur, Uttar Pradesh	50 Women	Home	1688699
5	Kishan Seva Sansthan, Mahesh Bhawan, Awas Vikas Colony, Katra, Gandhi Nagar, Basti, Uttar Pradesh U.P.	50 Women	Home + Helpline	1050718
6	Shri Vinoba Bhave Gramothan Evam Shiksha Prasar Samiti, Vill. Nagla, Khehri Post- Kumhawar, Distt. Etawah, Uttar Pradesh	50 Women	Home + Helpline	1500129

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1	2	3	4	5
7	Bhaiji Swasthy Evam, Jankalyan Sansthan, Katara Bazar, Digh Block, Sant Ravidas Nagar, Uttar Pradesh- 221309	50 Women	Home	1685666
8	Uttranchal Gramodyog Vikas Samiti, Vill. + P.O.- Chandpur, Faizabad, Uttar Pradesh	50 Women	Home	1659840
9	Chitrakoot Jan Kalyan Samiti, Banda, Uttar Pradesh	50 Women	Home	653895
10	Jyoti Vidya Mandiar, Anandpuri, Po- Main Post Office, Jail Road, Gonda- 271001, Uttar Pradesh	50 Women	Home + Helpline	1098850
11	Nautral Human Resources Development Institute, 28/2, Saraswati Villa New Ram Nagar Colony, Pahadganj, Faizabad, U.P.	50 Women	Home	1663083
12	Motilal Memorial Shikshan Sanstha, Field No. 74, Sector J, Kehsavpuram Hasanpur, Kanpur- 19	100 Women	Home + Helpline	1577539
13	Pragatisheel Udyog Samiti, Tara ka Purwa, Juggaur, District Lucknow, Uttar Pradesh	50 Women + 22 Children	Home + Helpline	1064587
14	Society for Computer Education & Development in Rural Area, 22/177, Indira Nagar, Lucknow, Uttar Pradesh	50 Women	Home	
15	Navyog Gramodyog Samiti, Plot no. N- 9 & 10 U.P.S.I.D.C. Industrial Area, Naini, District Allahabad, Uttar Pradesh	50 Women	Home	1140750
16	Dukhana Devi Sansthan, Sitam Sarai, Bidauri, Jalalpur, Jaunpur,- 222136, Uttar Pradesh	50 Women	Home + Helpline	1053710
17	Shanti Samaj Sevi Samiti, Farrukhabad, Uttar Pradesh	50 Women	Home	829815
18	Aadhunik Urja Evam Paryavarans Sanskaran Samiti, Sadhwada Gali, Vasaliganj, Mirzapur, Uttar Pradesh - 231001	50 Women	Home	843728
19	Pancheel Social Welfare, 2, Mathuriya Bhawan, Lohagadh, Post Kalal Kheria, Fatehabad Road, District Agra, U.P.	50 Women	Home	886480
20	Maxon Gramodyog Samiti, 4, Gurunanak Market, In Front of Kaveri Hotel Charbagh, Lucknow, U.P.	50 Women	Home	1598880

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1	2	3	4	5
21	Pragati Sewa Sansthan, 108, Goel Bhawan, Dharmsala, Gorakhpur, U.P.	50 Women	Home	895060
22	Annushyam Janhitkari Samiti, H. No 630, Mohalla Bharamnagar (Bal Sanik School ke Bagal Mein), District Oriya, U.P.	50 Women	Home	421740
23	Gramin Vikas Sansthan, Palpur, P.O. Jagdishpur, Distt. Sultanpur, U.P.	25 Women	Home	572010
24	MANASI, 14/5, Indira Nagar, Lucknow-216016, Uttar Pradesh	50 Women	Home	799940
25	Avadh Grameen Vikas Sansthan, 1st Floor Normal School Compound, Civil Lines, Sultanpur, U.P.- 228001	50 Women	Home	809535
26	Lohia Public School Samiti, Patel Nagar, Star Nagar Colony, Indira Nagar, Lucknow, Uttar Pradesh	50 Women	Home	825460
27	Sahas Foundation, Amarai Gao, Lucknow, Uttar Pradesh	50 Women	Home	763139
28	Deep Jan Kalyan Samiti, Bareli, 15, Krishnayan Colony, Delapeer, Bareilly, Uttar Pradesh	50 Women + 18 Children	Home	792435
29	Sarvodaya Gram Vikas Parishad, Allahabad, Uttar Pradesh	50 Women	Home	917090
30	Pragati Pathgamini, Lucknow, Uttar Pradesh	49 Women + 28 Children	Home	1697162
31	Shiva Gramodyog Sewa Sansthan, Kanpur (Dehat), Uttar Pradesh	50 Women	Home + Helpline	1034460
32	Mahila Utthan Sansthan, Village + PO Masuli, District-Barabanki, UP	50 Women	Home + Helpline	1035393
33	Solidarity of the National Society, Bahar, B-10/32, Sahara States, Jankipuram, Lucknow, Uttar Pradesh	30 Women	Home + Helpline	796028
34	Grameen Manav Sewa Samiti, Village Gaura Mahmudpur, Po- Kichhouchha, District Ambedkar Nagar, Uttar Pradesh.		Helpline	370046
35	Shanti Sarvodaya Sansthan Garda, Uttar Pradesh		Helpline	329533
36	Dalit Uddhar Samiti, Varanasi, Uttar Pradesh		Helpline	411179
37	Maa Vidhyawasni Mahila Prashikshan Evam Samaj Sevi Sansthan		Helpline	376603
38	Rahul Mahila Kalyan Evam Gramodhyog, Hamirpur, Uttar pradesh		Helpline	209000

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1	2	3	4	5
39	Lohia Public School Samiti, Lucknow, Uttar Pradesh		Helpline	185992
40	Samja Kalyan Krish Pashupalam Evam Takini Shiksha Kendra, Gozipyr, Uttar Pradesh		Helpline	187887
41	Patel Nagar Vikas Samiti Lucknow, Uttar Pradesh		Helpline	182655
42	Krishi Evam Gramodyog Vikas Sansthan, Allahabad , Uttar Pradeash		Helpline	203587
43	Bahan Mayawati Balika Intermidiate College Samiti, Uttar Pradesh		Helpline	1,90,472
44	JaiGayatri maa Bal Vidya Mandir, Uttar Pradesh		Helpline	191597
45	Shikha Mahila Samiti (SMS), H. No. 387, Avas Vikas, Katra, District, Basti-272001, Uttar Pradesh		Helpline	190408
46	Shri Devi Charan Lok Kalyan Samiti, Itawa Uttar Pradesh		Helpline	351978
47	Swami Vivekanand Bal Gyan Mandir, Mirzapur, Uttar Pradesh		Helpline	298588
48	Bal Evam Mahila Kalyan Samiti, 80 Ismilganj, Fatehpur, Uttar Pradesh-212601		Helpline	86866
49	New Public School Samiti, Lucknow, Uttar Pradesh		Helpline	183688
50	Matadin Memorial Samiti Hardoi, Uttar Pradesh		Helpline	189008
51	Samaj Kalyan Krishi Pashupalan Avam Takniki Shiasha kendra, Uttar Pradesh		Helpline	209000
Uttarakhand				
1	Indian Human Welfare Society, Jain Bhawan, Majara Dehradun, Uttranchal.	100 Women	Home	1468520
2	Mahila Bal Uthan Avom Kala Manch, Udhampur Singh Nagar, Uttranchal	50 Women	Home + Helpline	963424
3	Kripal Shikshan Sansthan, Srishti Complex, Chandracharya Chowk, BHEL Mod, Haridwar, Uttranchal	50 Women	Home + Helpline	916187
4	Mahila Bal Uthan Avam Kala Munch, J.J.Colony, Madangir, Dr. Ambedkar Nagar, Sec. III, New Delhi-62	50 Women	Home + Helpline	664581

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1	2	3	4	5
	West Bengal			
1	Socio- Legal Information Centre (Human Rights Law Network), 29, Shyamsundar Pally, Main Road, Shakuntala Park, Kolkata- 700061	50 Women	Home	379550
2	All Bengal Women's Union, 89, Elliot Road (Near Sealdah Railway Station), Kolkata	50 Women + 3 Children	Home	630868
3	Dulal Smiti Samsad, Vill. & P.O. Khajurdaha, Block Dhaniakhali, P.S. Gurap, District Hoogly- 712149, West Bengal	50 Women	Home	850040
4	Garden Reach Slum Development, P-229/A, Tilakpara, 1st Lane, Garden Reach, Kolkata-700025, West Bengal	50 Women	Home	714100
5	Sanlap, 38-B, Mahanirban Road, Kolkata – 700029, West Bengal	49 Women + 13 Children	Home	1505548
6	Jabala Action Research Org. 221/6B, Rash Behari Avenue (Ground Floor), Kolkata	100 Women	Home + Helpline	675279
7	West Bengal Scheduled Castes Tribes and Minority Welfare Association, Rabindra Nagar, Post Midnapore, District Paschim Midnapore-721101, West Bengal	50 Women	Home	746580
8	Mahila Seva Samity, 8, Government Place North, Kolkata- 700062	50 Women	Home	574016
9	Teor Dhiren Mohanta Public Charitable Society, Vill.& P.O. - Teor, P.S.- Hill, Dakshin Dinajpur, West Bengal	50 Women	Home	655268
10	Women Interlink Foundation, 21/1, Old Ballygunge, 2nd Lane Kolkata, West Bengal-700019	50 Women	Home	577360
11	Namutouri Tamluk Unnayan Samiti, Village Nimotouri, P.O. Kulberia, District Purba Medinipur- 721649, West Bengal.	25 Women + 4 Children	Home	645668
12	Chiranabin, Vill. Parbakshi, PO. Bakshi, P. S. Joypur, Dist. Howrah, West Bengal 711303		Helpline	192900
	C.S.W.B			
1	Central Social Welfare Board		Shelter Home	286005000

State-wise and Organisation-wise details of Grant released to Swadhar Homes during 2013-14

S. No.	Name & address of the Organization	Location of the project	No. of Beneficiaries	Home / Helpline	Released Amount (in ₹)
1	2	3	4	5	6
	Andhra Pradesh				
1	Kasturba Gandhi National Memorial Trust, Hydershahkote Village, (Via) Langar House, Hyderabad-8	Hydershahkote Village, (Via) Langar House, Hyderabad-8	50 Women + 28 Children	Home + Helpline	880166
2	JMJ Social Service Society, Nallapadu, Guntur District, Andhra Pradesh- 522005	J.M.J. Swadhar, Tenali, Opposite of J.M.J. college for Women, Tenali, Guntur District, Andhra Pradesh	72 Women	Home	846056
3	Chaitanya Bharathi, Plot No. 70, C.B.Colony, Contonment P.O., Vizianagaram- 535003, Andhra Pradesh	Near Gooshed, Opp. Chennareddy Colony, Ward No. 35, Vizianagaram, A.P.	95 Women	Home + Helpline	1302391
4	Rural Infrastructure Development Organization, Jadi Jamalpur (Vill.), Bodhan Mandal, Nizamabad District, Andhra Pradesh- 503185	H No. 6-8-61/1, Namdevwada, Nizamabad- 503002, Andhra Pradesh	50 Women + 6 Children	Home	2272964
5	Praja Seva Samaj, H. No. 7-364-6A, P.B. No. 10, R.S. Road, Dist. Kadiri, Anantapur- 515591, Andhra Pradesh	Praja Seva Samaj, H. No. 1-1189-99, NGO. Glong, Kadiri, Anantpur, A.P.	28 Women	Home	1158510
6	Development Organization of Village Environment (DOVE), 1-92/2A, Prabhathnagar Colony, Chaitanyapuri, Dilsukhnagar, Hyderabad- 500060, A. P.	H. No 6-92, Bank Colony, Pothireddy Palli, Sanga Reddy, Medak District Andhra Pradesh	50 Women	Home	1473853
7	Prakriti Environment Society, Kaman Chowrasta, Asok Nagar, Karim Nagar, AP	H.No. 5-4-288. Bomma Kishtaiah Nagar Bommakal Road. Karimnagar, A.P.	50 Women + 13 Children	Home	2297872
8	Annie Owe Memorial Orphanage (AOMO), 13-99, Vidhya Nagar, Eluru- 534007, West Godavari Distt., A.P.	D.No. 10-120 & 10-121, Chatpur Road. Eluru- 534001, West Godavari District, A.P	50 Women + 16 Children	Home	995587

S. No.	Name & address of the Organization	Location of the project	No. of Beneficiaries	Home / Helpline	Released Amount (in ₹)
1	2	3	4	5	6
9	Human Resource Development Society, H.No. 8-7--96/61, Plot No. 61, PRTU Colony, Vaishali Nagar, B.N. Reddy Nagar, Sagar Road, Hyderabad- 79, A.P.	Plot No.58, PRTU Colony, Vaisali nagar, B.N.Reddy Nagar, Hyderabad-79 (consisting of 2 floors)	70 Women	Home	754346
10	Pragathi Sewa Samiti, H.No. 2-5-898, Circuit House, Hanamkonda- 1, Warangal, Andhra Pradesh- 506001	2-5-279 Nakkalagutta Hanamkonda, Warangal, A.P.	50 Women + 6 Children	Home	804209
11	Kothapet Mahila Mandali, KMM Campus, Venkatadripet, Nehru Nagar, Guntur-522001, Kothpet, Andhra Pradesh	At .KMM Campus, Venkatadripet, Nehru Nagar, Guntur, Andhra Pradesh	49 Women + 20 Children	Home	831100
12	Society for Education & Environment Development (SEED), D. No.45-52-5/2, Arvind Appartments, Abid Nagar, Akkayyapalem, Vishakhapatnam, A.P.	Dr. No. 16-42-72/2, Opp. Gosala, Simhachalam, Vishakhapatnam-28, (A.P.)	38 Women	Home	645980
13	Chaitanya Mahila Mandali, H. No. 10-3-202/1, Mamillagudem, Khammam, A.P.- 507001	R/o.H.No. 10-2-36, Mamillagudem, Khammam Town & District, A.P.	50 Women + 24 Children	Home + Helpline	1018168
14	Priyadarshani Pratishtan, Vaishali Complex, Ambethan Chowk, Chakan, Pune, Maharashtra 422605	Building No.3152/6. Ambethan Chowk, Chakan, Pune, Maharashtra	17 Women	Home	1836131
15	Bharat Ratna Mahila Mandali, 4-369-J, Vivekanad Nagar, Kadapa- 516002, AP	H.No. 4/369 J Vivekananda Nagar, Near Hero Honda Show Room, Kadapa, AP	24 Women	Home	1359560
Assam					
1	Global Organization and Life Development (GOLD), Pub Sarania, 1 st Bye Lane (West), House No14, Guwahati-781003, Assam	Dag No. 2652 of KPNO-448 of Village Sarania, 2nd part under ulubari Mouja in Guwahati, Distt. Kamrup, Assam	39 Women + 11 Children	Home	734980
2	Golaghat Nirman Mahila Gut, Bengana Khuwa, Near Railway gate, Law College Road, PO, PS & Dist. Golaghat- 785621, Assam	P.P. No. 142, Dag No 4971, Vill- Naragaon, Mouza Moukhowa, P.O./P.S.- Golaghat, Distt.- Golaghat, Assam	33 Women + 11 Children	Home + Helpline	896780

S. No.	Name & address of the Organization	Location of the project	No. of Beneficiaries	Home / Helpline	Released Amount (in ₹)
1	2	3	4	5	6
3	North- East Vol. Association of Rural Dev., Life line Clinical Hospital & Research Centre, Dakhingaon, Kahilipara, Guwahati-781019, Assam	Dakhingaon, Kahilipara, Guwahati- 19, Assam	50 Women + 28 Children	Home	874180
4	Rural Org. for Agro Dev. Service (ROADS), Vill. + P.O. Laharighat- 7822127, Dist.- Morigaon, Assam	Dag No. 33, P.P.No. 118, Moirabari under Revenue Circle Laharighat, Distt. Morigaon (Assam)	50 Women + 23 Children	Home	805690
5	North Eastern Buddhist Cultural Association, Kodomoni, P.O.- Boiragimath, Dibrugarh, Assam - 786003	Boiragimath, P.S. & Distt.- Dibrugarh, Assam	48 Women + 9 Children	Home	807160
6	Gram Vikas Parishad, Rangaloo, P.O. Jumarmur, Via- Kathiatoli, Dist. Nagaon- 782427, Assam		50 Women + 24 Children	Home	1094500
7	Woodwichee, PO- Lakshirbond, Distt.- Hailkand, Assam- 788155		50 Women + 24 Children	Home + Helpline	1063855
8	Woodwichee, P.O.- Lakshirbond, District Hailkand, Assam- 788155	At Sonali Road, P.O. Silchar, District- Cachar, Assam- 788006	50 Women + 19 Children	Home + Helpline	1051456
9	Dhalcherra Women Society, Vill. Lamargaon, PO-Basudeb Nagar, Dist.Karimganj, Assam	P.O.-Diphu, Block & Dist. Karbi Anglong, Assam	50 Women + 9 Children	Home + Helpline	802260
10	Society of Total Social Educatinal & Economical Development, Post & Village- Kaliabor, Kuwaritol, District Nagaon, Assam	Dag No. 93, Patta No. 460, under the Mouza- Borbhagia, Distt. Sonitpur, Assam	50 Women + 26 Children	Home	881140
11	Fulkumari Bapuji Club, Vill & Post Falimari, District- Dhubri, Assam- 783325	Khatian No. 153, Dag No. 71, W/No. 15, PO. Bidyapara, District Dhubri Assam	47 Women + 10 Children	Home	786020
Bihar					
1	Sewa Sankalp Evam Vikas Samiti Mazaffarpur Bihar- 842001	Holding No. 175, Johara Gali, Sahu Road, Muzaffarpur.Khata No. 36, Khesra 398 New (Old 2940)	100 Women + 30 Children	Home	1660200

S. No.	Name & address of the Organization	Location of the project	No. of Beneficiaries	Home / Helpline	Released Amount (in ₹)
1	2	3	4	5	6
2	National Institute of Rural Development, Education, Social Upliftment and Health (NIRDESH), Village Majhauli, Post-Khabara, Distt. Muzaffarpur- 843146, Bihar	Village-Bhagwanpur, P.S. Sadar, Registration Office, District-Muzaffarpur	50 Women + 14 Children	Home	1641258
	Chhattisgarh				
1	Balaji Mahila Mandal Samiti, Kedarpur, Trikon Chowk, Ambikapur, Sarguja, Chhattisgarh	Kedarpur, Saksharta Marg, Trichowk Chowk, Ambikapur Distt.- Surguja, Chhattisgarh	44 Women	Home	714240
	Gujarat				
1	Society for the Training & Vocational Rehabilitation of Disabled, SEVATIRTH, Nr. Swami Narayan Gurukul Vidhyalay, Opp. Adarsh Nagar, Near Tarsali By Pass, Vadodara- 360009, Gujarat	“Sevatirth” off Tarsali by Pass, Nr. Swami Narayan Gurukul Vidyalay, Tarsali, Vadodara-390009	50 Women	Home	648000
2	Subhag Mahila Utkarsh Trust, Plot No 2234-E, Nr. Fulvadi, Hill drive, Bhavnagar- 364002, Gujarat	Near Sardarnagar Circle, Sardarnagar, Bhavnagar- 364002, Gujarat	44 Women + 8 Children	Home + Helpline	416800
3	Shri Pragana Chakshu Mahila Seva Kunj, Nirmalnagar, Gujarat	68, Vishva Punj Society, Opp. Jain Derasar, Ratan Park, Surendra Nagar, Gujrat	50 Women + 12 Children	Home	1351036
4	Navjeevan Education & Charitable Trust, Gujarat			Helpline	94300
5	Jagrut Mahila Sangathan, Gujarat			Helpline	165170
6	Junagadh Distric Mahila Mandal, Collector Office Road, Kadri Manjil, Jinda Chowk, Junagadh- 362001, Gujrat			Helpline	99280
	Haryana				
1	Adarsh Rural Development Society, H. No. 30, Kadarpur, Gurgaon-122101, Haryana	Village, Khadarpur, Distt. Gurgaon	18 Women + 4 Children	Home + Helpline	907338

S. No.	Name & address of the Organization	Location of the project	No. of Beneficiaries	Home / Helpline	Released Amount (in ₹)
1	2	3	4	5	6
	Jammu & Kashmir				
1	Guild of Service- Subham, C-25, Qutab Institutional Area, New Delhi 110016	R/o 69/1. Indira Nagar, Sonwar, Srinagar, J&K (Hadwara Home Closed unmates shifted to Srinagar Home)	35 Women + 25 Children	Home	1509236
2	State Social Welfare Board, J&K, Srinagar for Kupwara Project	Kupwara, Jammu & Kashmir, Srinagar	15 Women + 10 Children	Home	513800
	Jharkhand				
1	Society for Environment & Social Awareness, Daltonganj, Palamu, Jharkhand	Daltonganj, Palamu, Jharkhand	50 Women + 22 Children	Home	431290
2	Humanity an orgn. For Human Development, H-88, Argora Housing Colony, Ranchi- 834002, Jharkhand	Plot No. B/16, Road No. 2, Vidya Nagar Cooperative Housing Colony, Harmu, Ranchi- 834002, Jharkhand	5 Women + 2 Children	Home	348528
	Karnataka				
1	Sri Shakthi Association Guttur Colony, Harihar- 577601, District Davanagere, Karnataka	Sri Shakthi Home for Women (Swadhar Project), Guttur Colony, Harihar- 577601, District- Davanagere, Karnataka	50 Women + 16 Children	Home + Helpline	1032490
2	Jnana Sindhu Educational & Cultural Society, No. 33, "Nisarga", 1st Main, Kaval Bhyrasandra New Extension, Bangalore- 560032	Shyamsundar Buildings, No. 2521, 100 Feet Road, Mandya- 571401, Karnataka	50 Women + 10 Children	Home + Helpline	1002850
3	Vidyaranya Education and Development Society Mandur, Virgonagar(Via) Bangalore East, Bangalore- 560049	No. 11 Indira Nagar. Extension Area of Mandur, Bangalore East, Bangalore- 560049	50 Women + 24 Children	Home + Helpline	1060983
4	Vidyaranya Education and Development Society, Ward No. 2, Channigaraya Extension, Near Telephone Exchange, Channarayapatna Hassan, Karnataka- 560049	Ward No. 2, Channigaraya Extension, Channrayapattana, Hassan, District, Karnataka.	50 Women + 27 Children	Home + Helpline	1072345

S. No.	Name & address of the Organization	Location of the project	No. of Beneficiaries	Home / Helpline	Released Amount (in ₹)
1	2	3	4	5	6
5	Sri Akshayaniketan Trust, 3rd Cross, Tavaragere, V.V.Puram, Mandya- 571403, Karnataka	3rd Cross, V.V. Puram, Tavaragere, Mandya Taluk, District- Mandya, Karnataka	48 Women + 17 Children	Home + Helpline	1981524
6	Sarvodaya Service Society, Siddlaghatta Road, Vijayapura, Devanhally Taluk, Bangalore(Rural), Karnataka- 562135	At Maruthinagar, Chickkabalapura Road, Vijayapura, Devanahalli Taluk, Bangalore Rural District.	50 Women + 17 Children	Home + Helpline	1019337
7	Sneha Education & Development Society, No. 23, Gamanakatti Road, Shivananda, Hubli Nagar Taluk, I. – Dharwad -	24 Gamanakutti Road, Shivanandanagar, Hubli Taluk, I.- Dharwad, Karnataka.	50 Women + 28 Children	Home + Helpline	1073078
8	Surabee Mahila Mandali, 314, 1st Floor, 3rd Main,1st Cross, S. Nijalingappa layout, Davanagere-577004, Karnataka	Surabee Shelter Home for the Women in diffcult Circumstances, "Johnson Masion" Harige Bus Stop, Harige, Distt.- Shimoga, Karnataka.	50 Women + 22 Children	Home	862580
9	Navjyoti Institute for Self Help & Rural Development (NISHARD) Hiregoudar Complex, Ashok Nagar, 3rd Cross, Medleri Road, Ranrbennur, District- Haveri, Karnataka-581115	Plot No.20,22, Mrutyunjaya Nagar,1st Cross, Ranebennur, Haveri I. Karnataka.	44 Women + 9 Children	Home	759012
10	Ambika Mahila Sangha, No. 24, Doddabidarakallu, Rajiv Gandhi Nagar, Nagasandra Post, Bangalore- 560073, Bangalore Urban District, Karnataka	No. 724, 5th Main, Siddhaganga Extension, Tumkur Town, Tumkur District, Karnataka	50 Women + 17 Children	Home	821380
11	Grameena Abhyudhya Seva Sanstha, IV Ward, Rojapur,Cout Road, Doddaballapur- 561203, Bangalore Rural, Karnataka	Gollahali, Doddaballapur, Bangalore (Rural), Karnataka	50 Women + 21 Children	Home	810984

S. No.	Name & address of the Organization	Location of the project	No. of Beneficiaries	Home / Helpline	Released Amount (in ₹)
1	2	3	4	5	6
12	Sneha Bharathi Education Society, No.2, 1 st Floor, 2 nd Cross, N.K. Palya, Behind Eligh Theathe, Opp. Saibaba Mandir, Shivaji Nagar, Bangalore(U)- 560051, Karnataka	Katha No. 3002-58, Munivenkatappa Layout, Near Pearl Valley School, Anekal Town, Anakal, Bangalore Urban District, Karnataka	50 Women + 28 Children	Home	1431513
13	Samarthanam Trust for the Disabled, Villa Suchita, 1 st Cross, 17 th A main Road, J.P. Nagar, 2 nd Phase, Bangalore- 560078, Karnataka	P. No. 685, 100ft. Ring Road, 15 Cross, JP Nagar, II Phase, Bangalore- 78	49 Women + 13 Children	Home	810561
14	DHWANI Institute for Rural Development, Rajiv Gandhi De- Addiction, Treatment Cum Rehabilitation Centre, 3rd Cross, Near Holalu Circle, Behind Sihineeru Kola, Mandya - 571401, Karnataka	Word No-1, Devarsegowdnapur, Ramanagar, Bangalore Rural, Karnataka	40 Women	Home	1389537
15	Annpurna Association, Chintaman Nagar, Guttur Post, Harihar- 577601, Davengere, Karnataka	Gollahali, Doddaballapur, Bangalore (Rural), Karnataka	50 Women + 19 Children	Home + Helpline	1052035
16	Samta Sanjeevani Seva Sanstha, Laxmi Nagar, Bagalkot, Karnataka	Sector No. 55, Plot No.63, Navanagar, Bagalkot, Karnataka	50 Women	Home	1286163
17	Shri Balaji Khadi Gramodhyoga Kaigarika Sangh, H.G. Hiregoudar Building, Near Hanuman Temple, Hulkoti - 582205, Distt.-Gadgga, Karnataka		50 Women	Home	1491162
18	Subhodaya Seva Sanstha, No.358, Mahaveera Complex, 8th Main 8th Cross, P.J. Extension, Behind Mothiveerappa College, Davanagere-577001, Karnataka	Door No.1653/18, 4 th Corss Siddaveerappa Extension Davanagare- 577004, Karnataka	50 Women + 10 Children	Home + Helpline	806586
19	Shri Maithri Association, Sugar Factory Road, Doddabathi-577566 Davangere		50 Women + 17 Children	Home + Helpline	1048380
20	Baswa Karya Samiti, Shed No. C-9, Gandhi Gunj, Industrial Estate, Bidar-585402, K.R.	Plot No1, Shiv Nagar Colony, Distt. Bidar, Karnataka	49 Women + 25 Children	Home	852118

S. No.	Name & address of the Organization	Location of the project	No. of Beneficiaries	Home / Helpline	Released Amount (in ₹)
1	2	3	4	5	6
21	Prajna Counselling Centre, Falmir Road, Kankandy Post, Mangalore- 575002, D.K. District, Karnataka	Parjna Centre, D'souza Compound, Garigudda-3 rd Cross, Vakncia, Mangalore-575002, Ph: 0824-2432594	18 Women + 12 Children	Home	538325
22	Supreme Vidya Samsthe, Near I.B. Saraff Building, Behind Venkatesh Talkies, Hungud, Bagalkot, K.R.-587118	Plot No. 161/2, Illkal, Ward No 2, Kulkarnipet, Bagalkot, K.R.	49 Women + 22 Children	Home + Helpline	1051231
23	United Social Welfare Association, Gore khan Building Income Tax Colony, Mahanthesh Nagar, Belgaum-590016, Karnataka	At. Plot No.57,A.P.M.C. Road, Sangameshwar Nagar, Bauxite Road, Belgaum.	50 Women + 24 Children	Home + Helpline	1059422
24	The Kittur Rani Chinnamma Mahila Mandal, Karnataka Housing Board Colony, MIG-19, Distt. Bidar, Karnataka-585401	H.No./Plot No. 27, (Sy. No. 19, Mailoor), Teachers Colony, B.V.B. College Road, Bidar, Karnataka	97 Women	Home	1457120
	Kerala				
1	P. Sarojini Amma Smaraka Mahila Samajam, Koviakam Road, Manjeri, Malappuram Dist., Kerala -676121	At. Block Manjeri, Dist. Malappuram, Kerala.		Helpline	325542
2	Sreeniketan Centre for Social Development, Chathannoor, Po-Killam Kerala.			Helpline	185129
3	District Women's Council, Painavu, Po. Kuyilimala, District Idukki, Kerala-685603	Old Hospital Building, K.S.E.B. AT Vazhathope, Colony, SY. No. 161/1, Idukki Village, Thoduphzha Taluk, District-Idukki, Kerala	40 Women + 25 Children	Home	728803
4	Voluntary Organisation for Social Action and Rural Development (VOSARD), Kumily, Idukky Dist. Kerala - 685509			Helpline	370573
	Madhya Pradesh				
1	Human Welfare Society, 66, Kshapanak Marg, Freeganj, Ujjain, Madhya Pradesh- 456010	35/1, 35/2 and 35/3 Harihar Nivash, Univrsity Road, Ujjain	28 Women + 19 Children	Home	861790

S. No.	Name & address of the Organization	Location of the project	No. of Beneficiaries	Home / Helpline	Released Amount (in ₹)
1	2	3	4	5	6
2	Pariwar Paramarsh Kendra, S.P. Office, Jabalpur, Madhya Pradesh	Pariwar Paramarsh Kendra, S.P. Office, Jabalpur, MP	49 Women + 4 Children	Home	845971
3	Bhartiya Shaikshik Sansthan, B/M, 35 Nehru Nagar, Bhopal, MP	H.NO. 1, Sinali Tehsil Sirali, Distt. Harda, MP	50 Women + 18 Children	Home	1103151
4	Gyanpath Shiksha Evam Samaj Kalyan, Sunder Nagar, Chhola Road, Behind Dushehra Maidan, Block Fanda, Distt. Bhopal, Madhya Pradesh-462001	Plot No.-8, Ward No. 65, Prem Nagar, Vidisha Road, Bhopal, M.P.	50 Women	Home + Helpline	948723
5	Nivedita Kalyan Samiti, Rewa, M.P.	Ayodhya Prasad Mishra, Nirala Nagar, Huzur, District Rewa, M.P.	50 Women + 11 Children	Home	805750
6	Parivar Paramarsh Kendra, Office at Campus of Office of Superintendent of Police, Dist. Dhar- 454001, Madhya Pradesh			Helpline	129075
7	Parivar Paramarsh Kendra, Office of Superintendent of Police, Dist. Jabalpur, Madhya Pradesh 0761-2676010			Helpline	188141
8	Madhya Pradesh Bal Kalyan Prishad, Lal Bagh Jaiswal Bhawan, Chhindwar, Madhya Pradesh-480002			Helpline	188214
9	Pariwar Paramarsh Kendra, S.P. Office, Tikamgarh- 472001 MP			Helpline	203676
10	Pariwar Paramarsh Kendra, Mahila Helpline,City Katwali, Dist. Bhurhanpur- 450331, Madhya Pradesh. Ph.07325-258888, Fax No. 07325-256800			Helpline	156465
11	Amulya Kranti Drug De-addiction and Rehabilitation Centre, HIG Duplex, A-38, Sarvodharma Kolar Road, Bhopal, MP- 462016	C/o Shri Suresh Jain, NH-69, Rasuliya, Hoshangabad, MP	33 Women + 17 Children	Home + Helpline	2001180
12	Shivangi Education and Rural Development Society, Hanuman Colony, Guna- 473001, Madhya Pradesh	Near by Central School, Umri Road, Nanakhedi, Guna, M.P.	50 Women + 19 Children	Home + Helpline	1057660

S. No.	Name & address of the Organization	Location of the project	No. of Beneficiaries	Home / Helpline	Released Amount (in ₹)
1	2	3	4	5	6
13	Gram Bharti Mahila mandal, Patha Kheda, M.Q. No.334, Shobhapur Colony, Baitul, M.P.	House No.334, Shobhapur Colony, Patha Kheda, Baitul, M.P.	50 Women + 46 Children	Home + Helpline	1114018
14	Gopal Mahila Mandal, Employment Exchange, Naka No.3, , I.- Rajgarh (Biaora), Rajgarh Dist., Madhya Pradesh.	H/O, Smt. Birdi Ba, W/O. Shri Bittal Dass Gupta, Maharashtrian Colony, Rajgarh, M.P.	45 Women + 2 Children	Home + Helpline	917295
15	Parivar Paramarsh Kendra, Office of Superintendent of Police, Kotwali Thana Bhopal, Madhya Pradesh- 462001			Helpline	361898
16	PPK, Thana Govindpura Dist Bhopat M.P			Helpline	574596
Maharashtra					
1	Saraswati Shiksha Mahila Mandal, Mahatma Jyotiba Fule Sadan, Krishna Nagar Chouk, Mul Road, District-Chandrapur, Maharashtra	At plot No. 107/53 13 Jayraj Nagar, Tukum Chandrapur (Maharashtra).	53 Women	Home	2101770
2	Priyadarshani Pratishtan, Vaishali Complex, Ambethan Chowk, Chakan, Pune, Maharashtra 422605	Building No.3152/6. Ambethan Chowk, Chakan, Pune, Maharashtra	37 Women	Home	670020
3	People's Education Society, Buldana's Nari Swadhar Centre, Itape Layout, Chikhali Road, Buldana- 443001, Maharashtra	R.C.C. Building, At. Shivshankar Nagar, Chirkhali Road, Nagpur, Layout, Buldana, Maharashtra.	49 Women	Home	995705
4	Alqama Education & Welfare Society, Malegaon, Nasik, Maharashtra	At. S.No. 39/2, P.No. 21, Bearing Islampura Ward, Tal-Malegaon, Disrtt. Nasik, Maharashtra	49 Women + 9 Children	Home	2337920
5	Late Madhukarrao Awaghati Pratishtan, 'Santkrupa, State Bank Colony, Station Area, Murtizapur, Akola, Maharashtra	Prerana Women Swadhar Home Nazul Plot No. 85, Sheet No. 16-B, Peth Murtizapur, Akola, Maharashtra	50 Women + 20 Children	Home	1711240
6	Swayam Sidha Mahila Mandal, Panchure Nivas, Vishva Sadan, Vivekanad Puram, Near Sut Mill, Latur- 413512, Maharashtra	At. House No.994/8, Ward No.9, Plot No. 17, Vivekananda Puram, Latur, Maharashtra	35 Women + 8 Children	Home	579659

S. No.	Name & address of the Organization	Location of the project	No. of Beneficiaries	Home / Helpline	Released Amount (in ₹)
1	2	3	4	5	6
7	Khatoom Minority Women Social Welfare & Education Society, 534, M.H.B. Colony, Malegaon- 423203 (Nashik), Maharashtra	Plot No.41, Gut No 207, Dayane, Malegaon, Distt. Nasik, M.H.	49 Women	Home	753540
8	Gramin Vikas Sansodhan va Prashikshan Sanstha, 006, Subham Apartment, Jagat Co-op. Housing Society, Byramji Town, Saoner Road, Nagpur, Maharashtra- 440013	Plot No. 12 A, Bokara, Koradi Road, Nagpur, Maharashtra	28 Women + 7 Children	Home	1019280
9	Sh. Sai Sevabhai Sanstha, "Balaji Sadan" Vishal Nagar, Latur Distt., Maharashtra	Shivaji Patil Main Road, Tulijapur, Osmanbad, Maharashtra	50 Women + 14 Children	Home	825460
10	Lokmanya Shikshan Prasarak Mandal, Balaji Niwas, Harkare Nagar, Nanded Road, Udgir- 413517. Tq Udagir, District Latur, Maharashtra	H.No. 4-3-614, Mahadev Niwas, Harkare Nagar, Udagir, Tq. Udagir Distt. Latur, Maharashtra	23 Women	Home	1130085
11	Mahatma Gandhi Vichar Samvardhan Sanstha, Nehru Chowk, Ramaleshwar Ward, Ramtek Dist. Nagpur-441106, M.S.	Green House, Ramtek Tel. Ramtek, Nagpur, Maharashtra	40 Women	Home	850954
12	Bajrang Research Foundation, Shivaji Nagar, Barshi Rd., Near Asst. Chariyy Commissioner Office, Beed Dist. Beed- 431122, Maharashtra	Grampanchyat House No. 1327, Mahasangvi, Tq- Patoda, Distt, Beed, Maharashtra	50 Women	Home	1477744
13	Ujval Gondvana Mahila Mandal, Adawasi Nagar, Byramji Town, Gandwana Chowk, Near Over Bridge, Dist. Nagpur- 440013, Maharashtra	Plot No. 65 & 66, Mauza Jam Sv. No. 95/2, Padurang Maharaj Wsahat, Tah. Arvi, Distt.- Wardha, Maharashtra	49 Women + 15 Children	Home	798638
14	Sh. Chhatrapati Shivaji Education & Welfare Society, State Bank Colony, Station Area, Murtizapur, District Akola- 444107, Maharashtra	Plot No. 5-A, Sheet No. 16-B, Po- Gimhavane, The-Dapoli, Ratanagiri, Maharashtra	50 Women + 19 Children	Home	848660
15	Gunvant Shikshan Sansthan, Digamber Towers, Opp. Shirst Market, Ranpise Nagar, Akola- 444005, Maharashtra	Jaju Colony, By Pass Akola, Distt. Akola, Maharashtra	47 Women	Home	729414

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1	2	3	4	5	6
16	Sanchi Bahuddeshiya Mahila Mandal, Income Tax Colony, Jalna District Jalna, M.H.	R/o Plot No. 158, 159,Income Tax Colony, Ambed Road, Jalna District Jalna, M.H.	50 Women	Home	727110
17	Meenakshi Mahila Mandal, Ramnagar, Near Hanumangarh, Airport Raod, Bhind Ujwal Enterprises Nanded Nasik, Maharashtra-431605	Survey No. 19/1A/20, New Swami Samarth Nagar, Link Road, Mhasrule, Nasik, Maharashtra	47 Women	Home	739620
18	Lok Vikas Pratishthan, Opp. Palne Sir, Behind Ushakiran Theater, Padma Nagar, Latur-413512, Maharashtra			Helpline	387927
19	Rajarshi Shahu Maharaj Shikshan Sanstha, Vidyanagar, Brahapuri, Dist. Chabdrapur-441206, Maharashtra			Helpline	186864
20	Bal Vikas Mahila Mandal C/o Mahila Vastigrah, Sudershan Colony, India Nagar, Latur-413531, Maharashtra		85 Women + 8 Children	Home + Helpline	1185720
21	Bhavana Education Society, Vishal Nagar, C/o Balaji Muskawad, Latur-413531, M.S.		47 Women + 13 Children	Home	799940
22	Samta Sanjivani Bahuddeshiya Shikshan Prasarak Mandal, Post Tiruka Tq. Jalkot Dist. Latur, Maharashtra - 413532		45 Women + 18 Children	Home	809220
23	Sandhi Niketan Shikshan Sanstha, Wadgaon, Tal Mukhed District Nanded, Maharashtra- 43172-15	Nari Naka, Mukhed Tq. Mukhed, Nanded- District, Maharashtra	42 Women	Home	704820
24	Kalavati Adarsha Mahila Vikas Kendra			Helpline	397991
25	Magas Jansewa Samiti, C/o Badame Comlex, Shivangi Chowk, Barshi Road, Latur-413531, Maharashtra	Building No. 100, MIDC, Solapur, Maharashtra	46 Women + 8 Children	Home + Helpline	978780
26	Mother Teresa Samajik Vikas Sanstha, Priyadarshani Chowk, Khadgaon Road, Latur-413512, Maharashtra	R/o, Mahamawadi, Hadapsar, Pune, Maharashtra	47 Women + 6 Children	Home	744960

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1	2	3	4	5	6
27	Ahilyadevi Shikshan Prasarak and Bahuuddeshia Mandal, Shukrawar Peth, Lambhade Bhwan, rly Station Road, Washim-444505, M.S.	Narayan Kishanrao Lambhade Bhwan, Shukrawar Peth, rly Road, Washim, M.S.	50 Women + 20 Children	Home	865933
28	Sur Mandir Art Institute, H. No.13, Deora Nagar, Hingoli, Maharashtra- 431513	Annapurna Mahila Swadhar Gruh, Near Ramesh Talkies, Washim, Tq. & Distt. Washim, Maharashtra	48 Women + 16 children	Home	790620
Manipur					
1	Rural Development Society, RDS Bhawan Wangjing Bazar, PO- Wangjing, Thoubal, Manipur- 795148	R/o Mr.K. Bhorot Singh, Sibanager, P.O. Wangjing, Thoubal Manipur- 795148	50 Women + 34 Children	Home	918260
2	Rural Voluntary Services,(RVS), Wangbal Mayai Leikai, PO.Thoubal, District Thoubal-795138, Manipur	Wangbal Mayai Leikai (near Office of the Superintendent of Police, Thoubal District, Manipur.	50 Women + 28 Children	Home + Helpline	1099420
3	Environment & Economics Management Association (EEMA), Keishampat Junction, Keisham Leikai, Imphal West	Pata No. 90/169, C.S. Dag No. 31, Village Keikhu Kabui Village, Imphal East – District Manipur	50 Women + 38 Children	Home	1116269
4	Muolviphei Rural Health Research Centre, Post Box No-3, Churachandpur-795128, Manipur	Post Box No-3, Churachandpur-795128, Manipur (Own Building)	50 Women + 16 Children	Home	
5	Social Upliftment And Resource Development Agency (SURDA), Khangabok, Thoubal District, Manipur- 795138	Patta No. 33/734 (new), C.S. Dag No. 6847, Khangabok, Awang Leikai, Post & P.S. Thoubal, Thoubal District, Manipur	50 Women + 30 Children	Home	899700
6	Women Voluntary Organization, Keishamthong, Moirangningthou Leirak, Imphal West, Manipur- 795001	R/o Mrs. H. Ramani Devi, Keishamthong, Moirangningthou Lerik, Imphal West, Manipur	50 Women + 32 Children	Home + Helpline	998683
7	Rural Area Dev. Association (RADA), Lukhambi-3, Tamenglong, P.O. Tamenglong District, Manipur- 795141	Lukhambi-3 Village,P.O. & P.S. Tamenglong, District Tamenglong Manipur	50 Women 25 Children	Home	848374

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1	2	3	4	5	6
8	Shri Shri Radha Madan Nam Pala, Khagempalli Panthak, Imphal West, Manipur- 795001	Changangei, Ueheekon, Imphal West, Manipur	49 Women + 30 Children	Home	834240
9	All Backward Classes & Economic Development Organization, Samaram Bazar, P.O. Wanging, Dist. Thoubal Manipur- 795148.	Samaram Bazar, Wanging, Thoubal, Manipur	50 Women + 20 Children	Home	853300
10	Manipur Rural Service Association, Old Checkon, Opp. Ananda Singh Higher Academy Gate, Imphal East District, Manipur	Lamsang Bazar, Imphal West, Manipur	50 Women + 27 Children	Home	885780
11	Intergrated Economic Development Society (IEDS), Thongju Heijigang Super Market, P.O. Canchipur, Imphal East District, Manipur- 795003	Thongju Part-II, P.S. Singjamei, P.O. Kanchipur, Imphal East, Manipur- 795003	50 Women + 27 Children	Home	879000
12	Universal Caring Mission (UNICAM), At- Khurai Chairenthong Bazar, P.O.- Lamlong, Distt.- Imphal East, Manipur- 795010	At- Litan, P.O.- Litan, District- Ukhru, Manipur	50 Women + 25 Children	Home	1085500
13	Revival Foundation (REFOUND), Wangjing Bazar(Opp. Kodompokpi Stadium), Near Koompoki Stadium, PO. Wangjing, Dist. Thoubal, Manipur	Wangval Village, P.O. & Post- Moerh, District- Chandel, Manipur	50 Women + 28 Children	Home + Helpline	1099420
14	Socio Economic Intergrated Development Organization (SEIDO), Namdunlong, Main Stadium Road, Oppsite Tiny Tots' Unique School, Imphal-East- 795001, Manipur	R/o Lungsnorei Dangmei, Tamenglong HQ, Tamenglong District, Manipur	50 Women + 18 Children	Home	1688040
	Mizoram				
1	Department of Social Welfare, Maumual, Aizawl, Mizoram	Maumual, Aizawl, Mizoram	50 Women	Home	864580

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1	2	3	4	5	6
	Orissa				
1	Bhairabi Club, At-Kurumpada, P.O.- Hadapada, District Khurda, Orissa-752018	Swashakti Swadhar Shelter Home At/Tamando, Bhubneshwar, District Khordha , Orissa	34 Women + 5 Children	Home + Helpline	881340
2	Society for Weaker Community, Seetal Colony, Post/Distt.- Bhadrak, Orissa-756100	Village Shankarpur, PO/PS/Dist-Bhadrak, Orissa-756100	48 Women + 7 Children	Home + Helpline	944650
3	Maharishi Dayananda Service Mission, At.- Joranda, PO-Mahimagadi, I.- Dhenkanal, Orissa-759014	At. Swadhar Shelter Home, Turang, Angul- 759123, Orissa	46 Women + 13 Children	Home + Helpline	1973451
4	Association of Social Work and Social Research in Orissa, AT- Seva Vihar, PO-Batupali, Boudh- 762014, Orissa.	AT- Seva Vihar, PO-Batupali, Boudh- 762014, Orissa.	30 Women	Home	527293
5	BASUNDHARA, Basundhra Nagar, Bindasi, Abhinav Bidanasi, Cuttack- 753014, Orissa	GATIROUTPATNA, Biribati, Cuttack-753100, Orissa	100 Women + 8 Children	Home + Helpline	2598604
6	Subhadra Mahtab Seva Sadan, At:- Kolathia, P.O.- Aliganjia, Bhubenshwar, Orissa- 751019	Plot No. 83/244, Khata No. 46/28, Mouza, Behrampur, PO- Gopalpur, Distt.- Ganjam, Orissa	40 Women + 3 Children	Home	666820
7	Apex Guidline, Garjam, Orissa	Nilachal Nagar- 1, PO- Berhampur, Thana Sadara, District Ganjam, Orissa	48 Women + 26 Children	Home	1729047
8	Sanjukta Yuba Sasthan, College Road Baragarh,Near Old Police Fandi, District Bargarh- 768028, Orissa	Post Baragarh, Ward No 1, (Nadi Pada),P.O./P.S./Tehsi l/ District Baragarh, Orissa	47 Women + 5 Children	Home	908707
9	SUPPORT, At/Po. Purunagarh, Near Petrol Pump, Deogarh, Orissa	Khata No. 31, under Mouza Unit No-4, Purunagadh, Deogadh Town, Plot No. 3925, P.S./Teh./Distt.- Deogadh, Orissa	50 Women + 18 Children	Home	1711240

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1	2	3	4	5	6
10	SUPPORT, At/Po. Purunagarh, Near Petrol Pump, Deogarh, Orissa- 768119	Khata No. 351, under Mouza Unit No-4, Purunagadh, Deogadh Town, Plot No. 3925, P.S./Teh./Distt.- Deogadh, Orissa		Helpline	418000
11	Ramakrishna Pathagar Gajam, Orissa			Helpline	555963
12	Women's Welfare, Garjam, Orissa.			Helpline	211332
13	SAHEDA (Social Economic Health Agriculture Development Association), Seetal Colony, P.O.- Industrial Estate, District Jharsuguda , Orissa- 768203	Plot No. 1756, Area A.c.o. 350, Mouza-Jharsuguda Town, Unit No.9, PO/P.S./Distt.- Jharsuguda, Orissa	31 Women + 26 Children	Home + Helpline	897029
14	Gangadhar Yubak Sangha, Mandarbagichapona, Bhawaipatna, Kalahandi, Orissa- 766001	Khata No. 171/303, Plot No. 535, Mauza/PO- Parmanandpur, PS- Bhwanipatna, Dist- Kalahandi, Orissa	50 Women + 36 Children	Home	927540
15	Gandhian Institute of Technical Advancement (GITA), VIM-818, Sailshree Vihar, I Khurda, Jagannathput , Po- Naindipur District Kendrapara, Orissa- 754153	At. Mandana, PO- Naindipur, PS- Patakura, District- Kendrapara, Orissa	50 Women + 12 Children	Home + Helpline	1004083
16	Gandhian Institute of Technical Advancement (GITA), VIM-818, Sailshree Vihar, I Khurda, Jagannathput , Po- Naindipur District Kendrapara, Orissa- 754153	Plot No.12/356, Khata No.27/296, Gautam Nagar, Last lane, P.O./Distt.- Koraput, Orissa	50 Women + 16 Children	Home + Helpline	1022400
17	Maharishi Dayananda Service Mission, At- Joranda, PO- Mahimagadi, District Dhenkenal, Orissa- 759014	Plot No.1808/6105, Khata No.987/748 of Mauza Jyoti Nagar, Govindpur, P.S.- Sadar, P.O./Distt.- Denkanal, Orissa	46 Women + 14 Children	Home	777144

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1	2	3	4	5	6
18	Yubajyoti, At./PO-Badpari, Distt. Khurda, Orissa	Plot No. 1327, Khata No. 346 Gandhinagar, Vill./Po/Distt.- Malkangiri, Orissa			729922
19	The Women Association for Benevolence and Community Dev. (ABCD), At. Somanathpur, Po. Angul, Dist. Angut, Orissa- 759123	Khata No.592, Plot No.1302, Mauza/Vill.- Somanathpur, District- Angul, Orissa	38 Women + 10 Children	Home	723380
20	Bright Cares Academy, At. Dolomandap, P.O. - Jaypore, Distt. Karaput, Odisha			Helpline	162574
21	Rural Development Action Cell, At. Tulsichaura, P.O.- Baripada, Mayurbhanj, Orissa	Bijoy Ramachandrapur, Ward No. 14, At Tulsichaura, P.O.Baripada, District Mayurbhanj, Orissa	50 Women + 17 Children	Home + Helpline	1048380
22	Lutheran Mahila Samiti, Vill/P.O.- Pathalipank, Via : Kunjang, Dist. Kendrapara, Orissa- 754141	Khata No. 487, Plot No. 297, Mouza- Pathalipank, PS-Via- Pathalipank, Kendrapara, Orissa	50 Women + 14 Children	Home	790996
23	Nanne Munne Yuba Chhatna Sansad, At/Po. Borida (A), Via- Kabisurya Nagar- 761104, District Ganjam, Orissa	At. Paralakhemundi, (Patha Pattnam Road) District- Gajapati, Orissa	50 Women + 8 Children	Home + Helpline	975262
24	SAHARA Rayagada- District Odisha			Helpline	887525
25	People 's Fourm, Khandagiri Square, P.O. Khandagiri, Bhubaneshwar- 751030, Orissa	Plot No. 329/706 in Mouza: Alkar, P.O. Janala, P.S. Jatni, District Khurda, Orissa	150 Women + 19 Children	Home + Helpline	1777776
26	Palli Niketan, Post Malpara, Distt. Bolangir, Orissa- 767001	At/Plot No. 2992/3838 3839/ 2978/ 3037 , Mouza Larkipali, P.S. Bolangir, Holding No. 1078/1, Distt.- Bolangir, Orissa	100 Women + 41 Children	Home	1617683

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1	2	3	4	5	6
	Punjab				
1	Indian Council of Social Welfare, (RAHAT Women Helpline) Punjab State, Chandigarh Sector- 11B, Chandigarh- 160017			Helpline	180786
	Rajasthan				
1	Gurukul Seva Samiti, 51-52, Vidhan Sabha Nagar, Dholai, Opp. VT. Road Mansarovar, Jaipur, Rajasthan-302020	No 14, Gayatri Nagar, Mahadevli, Tonk, Rajasthan	41 Women + 13 Children	Home	1576447
2	Radha Swami Mahila Mandal Society,32/468, Sector -3, Pratap Nagar, Jaipur, Rajasthan- 302033	Near by Masjid, Churu, Police Thana Churu, Rajasthan	50 Women + 27 Children	Home	860610
3	Shivam Shikshan Samiti, Karauli, Rajasthan	House of Sh. Satish Chand Sharma, Indira Colony, Karauli, Rajasthan	50 Women + 27 Children	Home	880960
4	Mahila Gramin Evam Takniki Prashikshan Sansthan, Narsinghpura Jain Avam Choubisa ka Nahara, Mo. Ghanti, Dungarpur-314001, Rajasthan	Clobisa Samaj ka Nohra, Dungarpur, Rajasthan	50 Women +30 Women	Home	894381
5	Mahila Udyog Prashikshan Samiti, Krishna Colony, Hospital Road, District- Baran, Rajasthan- 325205	Dube ji ki Jain Colony, Chaumukha Baran, Distt. Baran, Rajasthan	50 Women	Home	380202
6	Ambedkar Shiksa Evam Sodh Sansthan, H/o- 30/112, Pratap Nagar, Sangener, Jaipur, Rajasthan	At. Bheem (Near Bus Stand) Distt.- Rajsamand, Rajashan	50 Women + 24 Children	Home	891840
	Tamil Nadu				
1	The Banyan, 66/5B, Spur Tank Road, Chet put, Chennai- 600031	66/5B, Spur Tank Road, Chet put, Chennai- 600031	164 Women	Home	1645440
2	Rural Education for Action and Development (READ), H- 27, Fifth Cross, R.M. Colony, District-Dindigul	At 34/10 and 434/W2, Plani town, Dindigul District Tamil Nadu.	100 Women + 32 Children	Home	13754210

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1	2	3	4	5	6
3	Avvai Village Welfare Society, 260, Public Office Road, Velipalam, Nagapattinam- 611001, Tamil Nadu	At No. 28/17, Therkeezhaveethi, Sirkazhi, Sirkali Taluk, Nagapattanam, Tamil Nadu	50 Women + 9 Children	Home	801585
4	Kalaiselvi Karunalaya Social Welfare Society, PPI, 3 rd Block, Mogappair West, Chennai- 600037, Tamil Nadu	5/286, M.G.R. Street, Medavakkam Vijayanagaram, Medavakkam, Chennai- 601302, Kancheepuram District, Tamilnadu	50 Women	Home	813692
5	Mass Action Network (Man) India Trust, No. 14, 1st Floor, West Sivan Kovil Street, Vadapalani, Chennai- 600026, Tamilnadu	Plot No. 3 & Door No. 7/12, 3rd Street, Baghylakshami Nagar, Allappakkam, Chennai-600087.	40 Women + 14 Children	Home	699991
6	Maitri Society, Koduvilarpatty-625534, District-Theni, Tamil Nadu	At District- Theni, Block-Cheni-625534, Tamilnadu.	50 Women + 31 Children	Home	784818
7	MARIALAYA, 8/1 E/122, Kasthuri Bai Street, Anna Nagar, Ammapalayam, Ammapalayam Post, Tiruppur- 641652 District Coimbatore, Tamil Nadu	At District- Theni, Block-Cheni-625534, Tamilnadu	50 Women + 16 Children	Home + Helpline	894399
8	Shri Venkateswara Orphange, Kaduveli, Thillaisthanam Post, District Thanjavur, Tamilnadu- 613203	Survey No. 40/6C, Door No. 2/20, Panaiadian Kovil Street, Kaduveli, Thillaisthanam Post, Thanjavur District, Tamilnadu	50 Women + 8 Children	Home + Helpline	774130
9	Society for Rural Development, 34D/12, Thiru Nagar, Mohanur Road, Namakkal, T.N.	34 D/12, Thiru Nagar, Mohanur Road, Namakkal- 637001, Tamil Nadu	14 Women + 5 Children	Home	757556
10	Bharatha Matha Family Welfare Foundation, 23 B, Mannai Road, Post Box No. 19, Tiruturaipundi – 614713, Tiruvarur District,Tamil Nadu	D.No. 23-B, R.S.No., 34/IA, Ward No. 4, Mannargudi Road, Tiruturaipundi Town, Tiruvarur, Tamil Nadu	25 Women + 17 Children	Home	810693

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1	2	3	4	5	6
11	Mother Therasa Social Service & Dev. Society, 50-A, Viralimalai Road, Taluk & Post Manaparai, Trichy District- 621306, Tamilnadu	S.F.No. 694/2, EB Service no. 286 &m 405, Taluk & Post Manaparai, Trichy District- 621306, Tamilnadu	50 Women + 27 Children	Home	773114
12	Arassan Rural Development Scoeity, 129, 'D', Anna Salai , Kalakand-627501, Tirunelveli Distt., Tamilnadu	Block Kalakad-627501, Distt-Tirunelveli, Tamil Nadu	29 Women + 11 Children	Home	552880
Uttar Pradesh					
1	Guild For Service, Vrindawan, Uttar Pradesh	Maa Dham, Vrindawan, Mathura, U.P.	50 Women	Home	1977813
2	Jagriti, Ashtbhuj Nagar, Pratapgarh District, Uttar Pradesh- 230001	At. Ashtbhuj Nagar, Pratapgarh, Uttar Pradesh	50 Women + 23 Children	Home	865720
3	Jyoti Vidya Mandiar, Anandpuri, Po- Main Post Office, Jail Road, Gonda- 271001, U.P.	981, Civil Line Near P C F Godam Gonda, U.P.	50 Women + 27 Children	Home + Helpline	1087567
4	Motilal Memorial Shikshan Sanstha, Field No. 74, Sector J, Kehsavpuram Hasanpur, Kanpur- 19	115/8, Hasanpur ,Post Rawatpur Kanpur Nagar, U.P.	97 Women + 39 Children	Home	803936
5	Society for Computer Education & Development in Rural Area, 22/177, Indira Nagar, Lucknow, U.P.	Jaswant Singh S/o Ram Milan Singh Near C.M.O.Office, Mahamaya Nagar, Hathras, U.P.	50 Women + 16 Children	Home	1669480
6	Shanti Samaj Sevi Samiti, 2/377, Khatrana Street, Farrukhabad, Uttar Pradesh- 209625	Bhawan No A-104, Barhpur, Farrukhabad, Uttar Pradesh	50 Women + 22 Children	Home	858080
7	Panchseel Social Welfare, 2, Mathuriya Bhawan, Lohagadh, Post Kalal Kheria, Fatehabad Road, District Agra, U.P.- 282006	2, Mathuria Bhawan, Lohagadh, Post Kalal Kheria, Agra Uttar Pradesh	50 Women + 11 Children	Home	773970
8	Macson Gramodyog Samiti, 4, Gurunanak Market, In Front of Kaveri Hotel Charbagh, Lucknow, U.P.	Achalapur, Kadipur, Jail Road, Partapgarh, U.P.	40 Women + 20 Children	Home	833080
9	Annushyam Janhitkari Samiti, H. No 630, Mohalla Bharamnagar (Bal Sanik School ke Bagal Mein), District Oriya, U.P 206122	88 Sudershan Houshing Society (New Civil Line), Lakhapur,Kanpur U.P.	50 Women + 18 Children	Home	844020

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1	2	3	4	5	6
10	Deep Jan Kalyan Samiti, Bareli, 15, Krishnayan Colony, Delapeer, Bareilly, Uttar Pradesh	H.No. 337, Mohmad Shahnawaspur, District Badaun, U.P.	50 Women + 18 Children	Home	819820
11	Rahul Mahila Kalyan Eevam Gramodhyog, 79, Patkana, Hamirpur, Uttar pradesh			Helpline	181686
12	Patel Nagar Vikas Samiti 14 Star Colony, Indira Nagar, Locknow-226016, Uttar Pradesh			Helpline	183640
13	Bahan Mayawati Balika Intermidiate College, Village-Giriya, Post Passipur, Sent Ravi Das Nagar- 221402, Uttar Pradesh			Helpline	208588
14	Jai Gayatri Maa Bal Vidya Mandir Samiti, Rajendra Nagar, Karmair Road Orai- 285001, Distt. Jaloun, U.P			Helpline	186101
15	Shikha Mahila Samiti (SMS), H. No. 387, Avas Vikas, Katra, District, Basti-272001, Uttar Pradesh			Helpline	185138
16	Matadin Memorial Samiti, Khanjan Purwa, Kumharan Tola, Hardoi, Uttar Pradesh- 241001			Helpline	186014
17	Aisha Gramodyog Samiti, H. O. Mahala- Lohani, Pilhani, District Hardoi- 241304 Uttar Pradesh.	Mohlohani, Post Pihani, District Hardoi, U.P.		Helpline	184483
18	Mahila Arthi Sanskritik Eevam Shaikshik Vikas Sansthan, Ashok Vihar Colo, E-159, Phase-1, Pahariya, Varanasi, Uttar Pradesh- 221001			Helpline	169956
19	Pragatisheel Udyog Samiti,Tara ka Purwa, Juggaur, District Lucknow, U.P.	Mohalla Bashirganj Near Aara Machine, Behrainch, Uttar Pradesh	50 Women + 22 Children	Home + Helpline	1071580
West Bengal					
1	Malipukur Samaj Unnayan Samity, At. Village & P.O.- Jujersa, P.S. & Block- Panchla, Howrah – 711302, West Bengal	Plot No.4449 under Kh. No.2341 within the Mouza-Jujersa, under Panchla Block, District Howrah, West Bengal- 711302	50 Women	Home	686444
2	Saujatya, 112, Ashutosh Colony, Kolkata- 700078	Nutan Diyara, Nayabad, Garia Station Road, Kolkata-84	50 Women	Home	681375

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1	2	3	4	5	6
3	All Bengal Women s Union 89, Elliot Road Kolkata, West Bengal-700016	89, Elliot Road (Near Sealdah Railway Station) Kolkata-700016	50 Women + 3 Children	Home	1309917
4	Janashiksha Prochar Kendra, CK-6, Sector-II Salt Lake, Kolkata- 700091, West Bengal	CK-6, Sector-II Salt Lake, Kolkata-700091, West Bengal	42 Women + 10 Children	Home	1309920
5	Garden Reach Slum Development, P-229/A, Tilakpara, 1st Lane, Garden Reach, Kolkata-700025, West Bengal	Garden Reach Slum Development, P-229/A, Tilakpara, 1 st Lane, Garden Reach, Kolkata-700025	19 Women + 2 Children	Home + Helpline	636342
6	Jaya Prakash Institute of Social Change, DD 18/4/1/Salt Lake City, Kolkata-700064, West Bengal	Suri 1 Block , District Birbhum, West Bengal	41 Women + 2 Children	Home + Helpline	2652353
7	Vivekanand Lokshiksha Niketan, At- Faridpur, P.O. Dakshin Dauki, District Purba Midinipur, West Bengal- 721464	Plot No. 1026, Khatian No. 305/2, J.L. No. 575, Mouza- Faridpur, PS Contai, District Purba Midinipur, West Bengal- 721464	30 Women + 7 Children	Home	425173
8	Jabala Action Rsearch Org. 221/6B, Rash Behari Avenve (Ground Floor), Kolkata-	Plot No. 163, Khasra No. 1284, Vill, PO &PS- Reji Nagar, I. Murshidabad	21 Women + 9 Children	Home	486866
9	Nataji Park, P.O. Beldanga, Rly Station- Beldanga, District Murshidabad, West Bengal-742133	Dag No. 1565, Khatian No. 587, Mouza Beldanga, At- Police Station Beldanga, Murshidabad	41 Women + 32 Children	Home	820850
10	West Bengal Scheduled Castes Tribes and Minority Welfare Association, Rabindra Nagar, Post Midnapore, District Paschim Midnepone-721101, West Bengal	At. CF-78, Sector-I, Salt Lake, Kalkota-700064	34 Women	Home	1298280
11	Chiranabin, Vill. Parbakshi, PO. Bakshi, P. S. Joypur, Dist. Howrah, West Bengal 711303			Helpline	443625
12	Women Interlink Foundation, 21/1, Old Ballygunge, 2nd Lane Kolkata, West Bengal-700019	District 24 Paraganas (North) Block Ganga Nagar , Doharia, PS: Barasat, Ward No 15, Methopara South, Madhyamgram, West Bengal	34 Women + 8 Children	Home	573760

Annexure-IX

**State-wise details of funds sanctioned under Support to Training and Employment
Programme for Women (STEP) during 2011-12, 2012-13 & 2013-14**

(₹ in Lakhs)

S. No.	Name of State/UT	Financial Achievements 2011-12	Financial Achievements 2012-13	Financial Achievements 2013-14
1	2	3	4	5
1.	Andhra Pradesh	9.49	82.82	86.58
2.	Arunachal Pradesh	----	29.63	----
3.	Assam	18.29	40.90	20.01
4.	Bihar	----	----	----
5.	Chhattisgarh	----	----	----
6.	Gujarat	3.37	----	----
7.	Himachal Pradesh	----	----	----
8.	Haryana	24.07	13.86	----
9.	Jammu & Kashmir	30.44	15.89	67.44
10.	Kerala	265.28	19.93	----
11.	Karnataka	290.67	242.20	159.19
12.	Madhya Pradesh	10.94	3.48	120.14
13.	Maharashtra	25.11	19.53	48.11
14.	Manipur	42.41	61.51	55.31
15.	Meghalaya	----	----	----
16.	Mizoram	----	----	----
17.	Nagaland	36.31	47.54	21.77
18.	Orissa	----	3.36	----
19.	Punjab	----	----	----
20.	Rajasthan	2.20	0.96	----
21.	Sikkim	----	----	----
22.	Tamil Nadu	----	----	----
23.	Tripura	----	----	----
24.	Uttaranchal	6.52	99.72	53.96
25.	Uttar Pradesh	36.24	151.89	51.39
26.	West Bengal	9.92	----	5.41
27.	For Evaluation Study	21.81	48.64	12.49
	Total	833.14	883.29	701.85

State-wise and Organization-wise details of funds sanctioned/released under Support to Training and Employment Programme for Woman (STEP) during 2012-2013

S. No.	Name and Address of the Organisation	Trade/ Sector	Amount Sanctioned (₹ in lakhs)
1	2	3	4
Andhra Pradesh			
1.	Rashtriya Seva Samiti (RASS), Andhra Pradesh	Dairy	82.82
Arunachal Pradesh			
2.	Tarhuk Samaj, Kopila, Arunachal Pradesh	Dairy	3.29
3.	Jonyong Olung Welfare Society, Arunachal Pradesh	Banana and Pineapple Cultivation (Horticulture)	26.34
Assam			
4.	Man & Wild, Bijoy Nagar, Kamrup, Assam	Handloom	17.60
5.	Assam Centre for Rural Development, Assam	Piggery	6.81
6.	Woodwichee, Hailakandi, Assam	Goatery	14.27
7.	North East Voluntary Association of Rural Dev. (NEVARD), Assam	Fish Farming	2.22
Haryana			
8.	Haryana Nav Yuval kala Sangam, Rohtak, Haryana	Mushroom Cultivation	13.86
Jammu & Kashmir			
9.	Centre for Slum Development, Srinagar, Jammu & Kashmir	Goatery	11.28
10.	Rural Artisans Welfare Society, Jammu & Kashmir	Handicrafts	4.61
Karnataka			
11.	Karnataka Coop. Milk Prod. Fed. Bangalore (Phase - 7), KMF Complex, Dr. M.H. Marigowda Road, Bangalore – 560029	Dairy	159.60
12.	Karnataka Coop. Milk Prod. Fed. Bangalore (Phase - 8), KMF Complex, Dr. M.H. Marigowda Road, Bangalore - 560029	Dairy	82.60
Kerala			
13.	Sahya Haritha Sangam, Thiruvananthapuram, Kerala	Bee Keeping & Honey Processing	19.93
Madhya Pradesh			
14.	Swastik Mahila Udyog Sahakari Samiti Maryadit, Madhya Pradesh	Handicrafts	3.48
Maharashtra			
15.	Ashwaling Sevabhavi Sanstha, Beed , Maharashtra	Dairy	7.57
16.	Sneh Bahuuddeshiya Sanstha, Nagpur, Maharashtra	Dairy	3.69
17.	Nehru Yuva Mandal, Kolekarwadi, Maharashtra	Goatery	8.27
Manipur			
18.	Biswanath Mahila Kalyan Samiti, Imphal Palace Compound, P.O. Imphal, Imphal East, Manipur-795001	Goatery	9.00 5.40
19.	Society for Human Advan. Rural Area (SAHARA), Imphal, Manipur Hatta , Minuthong Imphal East, Manipur	Goatery	9.00 5.40

S. No.	Name and Address of the Organisation	Trade/ Sector	Amount Sanctioned (₹ in lakhs)
1	2	3	4
20.	Renu Handloom & Handicraft Cooperative Society Ltd., Manipur	Handicraft	1.45
21.	All Backward Classes and Economic Dev. Org. (ABCEDO), Manipur	Poultry	9.00
22.	Dziizhi Tao Nah Welfare Association, Manipur	Piggery	8.59
23.	Women & Children Guidance Centre, Imphal, Manipur	Handicrafts	2.42
24.	Rural Development Society (RDS), Manipur	Piggery	11.25
Nagaland			
25.	Khesoh Multipurpose Cooperative Society Ltd., Hebron - 1, Phek Town, P.O. Phek District, Nagaland	Diary	15.78
26.	Nagaland Handloom & Handicrafts Development Corporation, Nagaland	Sericulture	22.13
27.	Chewang Society, Tening, Nagaland	Piggery	9.63
Orissa			
28.	Gandhian Institute of Technical Advancement (GITA), Orissa	Goatery	3.36
Rajasthan			
29.	Chanakya Yuva Sangh, Jaipur, Rajasthan	Vermi-compost	0.96
Uttar Pradesh			
30.	Navyug Gramodyog Samiti, Plot No 9 & 10. U.P.S.C.I.D.C. Industrial Area, Naini, Dist. Allahabad Uttar Pradesh.	Khadi & Village Industries	0.72
31.	Centre for Orientation Research & Dev. (CORD), 6/15 Vipul Khand, Gomti Nagar, Lucknow – 226010 Uttar Pradesh	Handicraft	4.242
32.	Sri Sai Baba Seva Samiti, Lucknow, Uttar Pradesh	Handicraft	9.13
33.	Pradeshik Co-operative Dairy Fed. Ltd., Lucknow (Phase-21), Uttar Pradesh	Dairy	54.28
34.	Pradeshik Co-operative Dairy Fed. Ltd., Lucknow (Phase-20), Uttar Pradesh	Dairy	56.82
35.	Neelam Sewa Sansthan, Uttar Pradesh	Dairy	15.64
36.	Mahila Utthan Sansthan, Barabanki, Uttar Pradesh	Handicrafts	3.56
37.	Shraddha Sewa Samiti, Uttar Pradesh	Vegetable Cultivation & Processing	7.50
Uttaranchal			
38.	Society for Voluntary Approach in Rural Dev. Action (VARDAN), Dehradun, E-3/484 MDDA Colony, Ajabpur Kalan, P.O. Defence Colony, Dehradun-248 001, Uttaranchal	Vermi-compost	1.72
39.	Uttarakhand Co-operative Dairy Fed., Uttarakhand	Dairy	90.23
40.	Himalayan Institute for Environment Ecology & Dev., Uttarakhand	Dairy	7.77
41.	For Evaluation Study	All Trade / Sector	48.19

Annexure-XI

State-wise and Organization-wise details of funds sanctioned/released under Support to Training and Employment Programme for Woman (STEP) during 2013-2014

S. No.	Name and Address of the Organisation	Trade/ Sector	Amount Sanctioned (in ₹)
1	2	3	4
Andhra Pradesh			
1	Annie Owe Memorial Orphanage, West Godavari District, Andhra Pradesh	Goatery	73,03,900
2	Pragathi Seva Samiti, Warangal, Andhra Pradesh	Dairy	13,54,356
Assam			
3	Dikrong Valley Environment and Rural Development Society, Assam	Handicraft	14,48,225
4	North East Voluntary Association of Rural Development, Assam	Fish Farming	5,53,682
Jammu & Kashmir			
5	Rural Artisans Welfare Society, Jammu & Kashmir	Handicraft	2,83,728
6	Shiva Gram Udyog Mandal, Kathua, J & K	Mushroom Cultivation	64,60,600
Karnataka			
7	Sri Shakthi Association®, Harihar, Davangere, Karnataka	Sheep Rearing	11,17,100
8	Karnataka Regional Organization for Social Service (KROSS), Bangalore, Karnataka	Vegetable production	25,41,150
9	KMF (Phase-8), Karnataka	Dairy	1,22,61,600
Madhya Pradesh			
10	Tagore Institute for Multipurpose Education (TIME), Madhya Pradesh	Handicraft	8,91,630
11	Human Welfare Society, Madhya Pradesh	Dairy	16,01,527
12	Shri Nav Joiti Hastshilp, Bhopal, Madhya Pradesh	Handicraft	54,09,000
13	Gyan Uday Education Society, Madhya Pradesh	Handicraft	38,27,250
14	Tagore Institute for Multipurpose Education (TIME), Bhopal, Madhya Pradesh	Handicraft	2,84,760

S. No.	Name of the Organization	Trade/ Sector	Amount Sanctioned (in ₹)
1	2	3	4
Maharashtra			
15	Late K.B. Rohamare Sahakari Dugh Vyavasaik Sanstha Maryadit, Maharashtra	Dairy	29,98,800
16	Jivan Sudhar Bahuuddeshiya Shikshan Sanstha, Nagpur, Maharashtra	Goatery	18,13,050
Manipur			
17	Loyalam Foundation, Thoubal District, Manipur	Poultry	14,40,000
18	Wangjing Women and Girls Society, Wangjing, Manipur	Duckery	12,02,264
19	All Backward Classes and Economic Development Organization (ABCEDO), Manipur	Poultry	17,96,000
20	The Integrated Rural Development Centre (IRDC), Thoubal, Manipur	Duckery	10,93,950
Nagaland			
21.	Batso Welfare Society, Upper Khomi Village, Distt., Phek, Nagaland	Goatery	21,77,000
Uttar Pradesh			
22	Solidarity of the Nation Society, Lucknow, Uttar Pradesh	Handicraft	9,12,150
23	Pragatisheel Udyog Samiti, Lucknow, Uttar Pradesh	Handicraft	11,03,400
24	Self Employed Women's Association (Sewa), Uttar Pradesh	Handicraft	21,08,610
25	Centre for Orientation Research & Development (CORD), Uttar Pradesh	Handicraft	10,15,500
Uttaranchal			
26	Uttrakhand Co-operative Dairy Fed., Uttrakhand	Dairy	53,96,000
West Bengal			
27	Malipukur Samaj Unnayan Samiti, West Bengal	Handicraft	5,41,125
28	For Evaluation Study	All Trade / Sector	12,49,462

**State/UT-wise distribution of Working Women's Hostels with Day Care Centre
(as on 31.03.2014)**

S.No.	Name of State/UT	No. of Hostels	No. of Working Women	No. of DCC	No. of Children
1.	Andhra Pradesh	56	3982	21	730
2.	Arunachal Pradesh	12	591	4	95
3.	Assam	14	799	5	79
4.	Bihar	6	266	3	75
5.	Chhattisgarh	10	486	3	60
6.	Goa	2	120	0	0
7.	Gujarat	26	1218	6	180
8.	Haryana	20	1561	9	265
9.	Himachal Pradesh	13	477	0	0
10.	Jammu& Kashmir	5	360	2	35
11.	Jharkhand	2	214	1	30
12.	Karnataka	52	4753	19	470
13.	Kerala	154	14750	88	2431
14.	Madhya Pradesh	62	3438	12	371
15.	Maharashtra	137	10317	47	1140
16.	Manipur	19	1072	10	280
17.	Meghalaya	3	214	1	15
18.	Mizoram	4	149	0	0
19.	Nagaland	17	988	3	65
20.	Orissa	29	1825	8	140
21.	Punjab	14	1417	4	110
22.	Rajasthan	39	1868	13	320
23.	Sikkim	2	144	1	30
24.	Tamil Nadu	96	6900	40	1052
25.	Tripura	1	50	0	0
26.	Uttar Pradesh	41	3190	16	494
27.	Uttarakhand	7	538	2	90
28.	West Bengal	38	2639	16	406
Total States		881	64328	334	8963
Union Territories					
1.	A & N Islands	-	-	-	-
2.	Chandigarh	7	736	2	55
3.	Delhi	20	3086	6	179
4.	Pondicherry	4	221	0	0
Total UTs		31	4043	8	234
All India Total		912	68371	342	9197

Hostels in rented premises

1.	Rajasthan	1	25	-	-
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Annexure - XIII

Grant-in-aid released under Working Women's Hostel Scheme during 2013-14

S. No.	Name of the Organization	Amount Released (in ₹)
1	2	3
1.	Topo Pori Society, Arunachal Pradesh	1,10,59,875/-
2.	Electronics Technology Park, Kerala	71,53,500/-
3.	Kerala State Industrial Development Corporation (KSIDC), Thiruvananthapuram	1,47,98,182/-
4.	National Building Construction Corporation Ltd., New Delhi.	24,74,776/-
5.	Abiyan, Bilaspur, Chhattisgarh	21,82,500/-
6.	Organization for unemployed Women Welfare, Manipur	15,69,616/-
7.	Padmashree Dr. Vithalrao Vikke Patil Foundation, Maharashtra	10,63,133/-
8.	Ashrya Samajika Seva Samasthe, Karnataka	56,25,000/-
9.	Kerala State Housing Board, Idukki District, Muttom, Kerala	1,17,75,000/-
10.	Kerala State Housing Board, Kozhikode District, Kerala	2,37,79,000/-
11.	Kerala State Housing Board, Kattappanna District, Kerala	1,88,25,000/-
12.	Gujamma Education Society, Bhalki, Distt. Bidar, Karnataka	4,49,219/-
13.	District Women's Council Idukki, Idukki Colony, P.O., Idukki District, Kerala	35,40,000/-
14.	Nagaland Handloom & Handicraft Development Corp. Ltd., Dimapur, Nagaland	1,67,76,000/-
15.	Rural Development Women Organisation, Manipur	37,50,000/-
16.	Janjati Mahila Vikas Sansthan, Sawai Madhopur, Rajasthan	5,04,000/-
	TOTAL	12,53,24,801/-

State-wise and Organisation-wise funds released under UJJAWALA Scheme during 2012-13

S. No.	Name and Address of the Organisation	Funds Released (in ₹)
1	2	3
Andhra Pradesh		
1.	Urban Mahila Development Society, H.No.41-241/1, Teachers Colony, Wanaparthly Town & Mandal, Distt. Mahabubnagar, Andhra Pradesh	7,78,950/-
2	Social Action for Integrated Development Services, 3-2-348, Near Saibaba Mandir, Tilak Nagar, Distt. Adilabad, Andhra Pradesh	7,49,591/-
3.	Annie Owe Memorial Orphange, H.No.13-99, Near Inter Mess, Eluru, Vidyanagar, West Godavari Distt., Andhra Pradesh	1370771/-
4.	J.M.J. Social Service Society, Nallapadu-522005, Distt. Guntur, Andhra Pradesh.	754425/-
Assam		
5.	Pragati Social Development Organization, Kakodonga, P.O. Namkhatowal Golaghat, Assam	16,79,850/-
6.	Dikrong Valley Environment & Rural Development Society (DVERDS), Village No. 1, Barpathar, P.O. Gosaibari, Distt. Lakhimpur, Assam	2,04,775/-
7.	Global Organisation for Life Development(GOLD), Pub Sarania, Ist Byelane(West), House No.14, Guwahati, Assam	14,88,062/-
8.	Community Based Development Society of Kamrup, Dhulabari, PO Deulkuchi, Distt. Baska, BTAD, Assam	12,92,850/-
9.	North East Voluntary Association of Rural Development, Life Line Clinical Hospital & Research Centre, PO Kahilipar, Dakhingaon, Guwahati-19, Assam	8,29,350/-
10.	Bahumukhi Krishi Aru Samaj Kalyan Samity, Noor Nagar, P.O. Herapati, Via. Haibargaon, District Nagaon, Assam	8,90,676/-
11.	North Eastern Budhist Cultural Association, Niz Kodomoni P.O. Boiragimath, Dibrugarh, Assam	7,65,000/-
12.	Integrated Development Association, Vill. Chamatapathar, PO Chamatapathar (Sonapur), PS Khetri, Distt. Kamrup (Metro), Assam	8,91,450/-
13.	Eight Brothers Social Welfare Society, Vill. Bamparbatia, Bhupen Deka Path, Block Gabharu PS/PO Tezpur, Distt. Sonitpur, Assam	7,68,375/-
14.	Karpungpuli (K) Society, Chaboti, PO Chaboti, Distt. Lakhimpur, Assam.	718425/-
15.	Barak Valley Welfare Development Society, Ramkrishna Mission Road, Cachar, Assam-788007	778950/-
16.	Pragati Social Development Organization, Kakodonga, P.O. Namkhatowal Golaghat, Assam	839925/-
17.	Integrated Development Association, Vill. Chamatapathar, PO Chamatapathar (Sonapur), PS Khetri, Distt. Kamrup (Metro) Assam	861978/-

S. No.	Name and Address of the Organisation	Funds Released (in ₹)
1	2	3
18.	Women and Child Development Organisation (WACDO), PO Maimaichand pur, Hailakandi, Assam	607641/-
19.	North Eastern Budhist Cultural Association, Niz Kodomoni PO Boiragimath, Dibrugarh, Assam	765600/-
20.	North East Voluntary Association of Rural Development, Lif Line Clinical Hospital & Research Centre, PO Kahilipar, Dakhingaon, Guwahati-19, Assam	829350/-
21.	North Eastern Budhist Cultural Association, Niz Kodomoni PO Boiragimath, Dibrugarh, Assam	149850/-
22.	North East Rural Welfare Society, Doboka Town (Chowdhary Nagar), PO Doboka-782440, Distt. Nagaon, Assam	833925/-
23.	Guwahati Youth Society, Dahingaon, PO Kahilipara (Power House),Distt. Kamrup, Assam	149850/-
24.	Guwahati Youth Society,Dahingaon, PO Kahilipara (Power House),Distt. Kamrup, Assam	889425/-
25.	Dhula Reginal Physically Handicapped Development Association, PO Dhula, Darrang Distt, Assam	1590900/-
	Chhatishgarh	
26.	Sparsh Samajik & Shaikshanik Sansthan, H.No.28/261, Amapara Bazar, Near Angar Moti Mandir, Distt. Raipur, Chhatishgarh	85,500/-
	Delhi	
27.	Ramola Bhar Charitable Trust, A-25, Chittaranjan Park, New Delhi-110019	9,00,225/-
	Karnataka	
28.	Supreme Vidya Samsthe, Near Ib Saraff Building, Behind Venkatesh Talkies, Hungund-587118, Distt Bagalkot, Karnataka	8,85,078/-
29.	Self Employment Training Centre And Rural Development Society, 3rd Cross,Hudco Colony, Gadag Distt, Karnataka	17,82,900/-
30.	Shree Veerbhadra Swamy Education Society, Susheel Building, 7th Cross, SS Puram, Distt. Tumkur, Karnataka	14,85,75/-
31.	Seva Trust For The Blind, 1st Main Road, Maruthi Nagar, Ranebennur, Haveri, Karnataka	13,37,422/-
32.	Sneha Edn. And Dev Society, H. No. 23, Shivanandnagar, 14.R, 2nd Main Road, Gamanagatti Road, Hubli, Dharwad, Karnataka	17,22,704/-
33.	Oasis India, No.23/2, Kumarsamy Naidu Road, Frazer Town, Bangalore-560005, Karnataka	90,675/-
34.	Shwetha Vidya Samsthe, Sri Majunatheshwara ITI Building, Dasara Koppalu, S algeme Road, Disst Hassan, Karnataka	778950/-
35.	Paraspara Trust No.17/3, First Floor, 7th Cross, Bandappa Road, Yeshwanthpura, Bangalore Urban, Karnataka	778950/-
36.	Shri Hanuman Seva Samiti, Bijapur, KHB Colony, Solapur Road, Bijapur, Karnataka	1585444/-
37.	Ujwala Vivdhoddesha Sangha ®, Plot No.259 – GDA Layout, Veerendra Patil Nagar, Sedam Road, Gulbarga, Karnataka	865584/-

S. No.	Name and Address of the Organisation	Funds Released (in ₹)
1	2	3
38.	Nandadeepa Education and Rehabilitation Society for Disabled, Doddapet, Near Vasavi Kalyana Mantapa Malur, Distt. Kolar, Karnataka	74925/-
39.	Vidyaranya Education and Development Society, Mandur, Virgonagar, Bangalore East Distt., Karnataka	891450/-
40.	Janachetana (Society for Urban & Rural Development), 1-4-1359/550, 1st Floor, IDSMT, Layout, Air Road, Rajendra Road, District-Rajchur-5841019, Karnataka	74925/-
41.	Shree Veerbhadra Swamy Education Society, Susheel Building, 7th Cross, SS Puram, Distt. Tumkur, Karnataka	445425/-
42.	Self Employment Training Centre and Rural Development Society, 3rd Cross Hudco Colony, Gadag Distt, Karnataka	891450/-
43.	Seva Trust for the Blind, 1st Main Road, Maruthi Nagar, Ranebennur, Haveri, Karnataka	808165/-
44.	Sri Shakthi Association, Guttur Colony, Harihar, Devangere Distt, Karnataka.	884077/-
45.	Ashakiran Education and Rehabilitation Society, Helath Colony, Behind Railway Station, Post Office Road, Siddalaghatta, District-Chikkaballapur, Karnataka-562 105	552737/-
Kerala		
46.	Dhkshina Kerala Gramodharana Seva Samithi, P/O Kottukal, Via Balarampuram, Distt. Thiruvananthapuram, Kerala	74,925/-
47.	St. Bernadette Home For Women C/O St. Vincent Home, Distt. Kojhikode, Kerala	5,24,925/-
48.	Cultural Academy For Peace, Door No.41/1964, First Floor, Piyolli Road, Ernakulam North, Cochin Distt. Ernakulam, Kerala	5,24,925/-
49.	P. Sarojini Amma Smaraka Mahila Samajam, Kovilakam road, Distt. Malappuram, Kerala-676121.	74925/-
Maharashtra		
50.	Patel Bahuuddeshia Shikshan Sastha, Kondahali, Tah Katol, Nagpur Distt., Maharashtra	18,37,531/-
51.	Srawasti Bahuuddeshiya Sanstha, Srawasti Hospital, Main Road, Manorea. Tq. Manora, Distt. Washim, Maharashtra	85,500/-
52.	Samta Sanjivani Bahuuddeshia Shikkshan Prasarak Mandal, At Po Tiruka Tq. Jalkot, Distt. Latur, Maharashtra	17,44,604/-
53.	Star Multi-Purpose And Technical Education Society, Minara Road, Near Chitra Talkies Gandhi Bagh, Maharashtra	70,585/-
54.	Bal Vikas Mahila Mandal, C/O Swadhar Mahila Vastigrah, Sudarshan Colony, India Nagar, Latur, Maharashtra	8,80,875/-
55.	Magas Janseva Samiti, C/O Badame Complex, Shivaji Chowk, Barshi Road, Latur - 413531, Maharashtra	1,92,068/- 15,41,532/-
56.	Saiprem Gramin Vikas Sanstha, 21, Vardhman Nagar, Behind Sukhkrtta Hotel, Darwha Road, Yavatmal, Maharashtra	74,925/-

S. No.	Name and Address of the Organisation	Funds Released (in ₹)
1	2	3
57.	Star Multipurpose & Technical Education Society, Nagpur Gandhbagh, Minara Road, Nagpur, Maharashtra	85,500/-
58.	Samta Sanjivani Bahuuddeshia Shikkshan Prasarak Mandal, At Po Tiruka Tq. Jalkot, Distt. Latur, Maharashtra	8,06,505/-
59.	Prayas Seva Bhavi Sansthan, At/Po Ajuijpura Block Ashti, Distt. Beed, Maharashtra	1,48,320/-
60.	Rubi Social Welfare Society, 7 Taj Bagh Complex, Azad Colony Road, Bada Taj Bagh, Distt. Nagpur, Maharashtra	85,500/-
61.	Mother Teressa Magasvargiya Mahila Vikas Mandal, Iruka, Tq. Jalkot Distt. Latur, Maharashtra	9,64,350/-
62.	Jijamata Mahila Paryawaran & Pradushan Nirmulan Sanstha, At Udaynagar Colony, Udgir, Tq. Udgir, Distt. Latur Maharashtra	214875/-
63.	Achary Narendradev Educational, Social and Economical Development Project & Bharat Padyatri Kendra, Kranti Nagar, Gangakhed Road, Opp Ansusaya Takies, Parbhani Distt. Parbhani, Maharashtra	74925/-
64.	New Energy Bahuudeshiya Sanstha, C/o Gondane Binaki, Nagpur, Maharashtra	707850/-
65.	Jyotiba Phule Seva Trust, 7 Laxminarayan Apartment, Vadia Factory Area, Shivaji Nagar, Nanded - 431602, Maharashtra.	798675/-
66.	Samta Sanjivani Bahuuddeshia Shikkshan Prasarak Mandal, At PO Tiruka Tq. Jalkot, Distt. Latur, Maharashtra	872675/-
67.	Prayas Seva Bhavi Sansthan, At/PO Ajuijpura Block Ashti, Distt. Beed, Maharashtra	149850/-
Madhya Pradesh		
68.	Pooja Mahila Avam Bal Vikas Samiti, Bakshi Ki Goth, Janakganj, Laskar, Distt. Gwailor, Madhya Pradesh	85500/-
Manipur		
69.	Centre for Development Activities (C-DAC) Wangjing, Near Indo-Myanmar Road, Distt. Thobal, Manipur	907200/-
70.	Integrated People's Development Society, Paomei Colony, PO Lamlong, Chingmerirong, Imphal East Distt., Manipur	718425/-
71.	Manipur Scheduled Caste Welfare Association (MASCWA), 20, Super Market, Lamphel 795004, Manipur	718425/-
72.	Integrated Rural Advancement Centre, (CVTC Complex) Palace Compound, Imphal East - 795010, Manipur	718425/-
73.	Zingsho Rural Development Society (ZRDS), Phungerithang Ukhrul, Ukhrul District-795142, Manipur	718425/-
Orissa		
74.	Voluntary Organisation For Rural And Social Welfare (VORSW), At/Po Rairangpur, Ward No.7, Distt. Mayurbhanj, Orissa	58,425/-
75.	Maharishi Dayananda Service Mission, Vill Joranda, Po/Via Mahimagadi, Distt. Dhenkanal, Orissa	19,59,975/-
76.	Radhakrushna Club, Durga Bazar, Po Jagatsinghpur Distt., Orissa	7,78,950/-

S. No.	Name and Address of the Organisation	Funds Released (in ₹)
1	2	3
77.	People's Forum, Hig-44, Dharma Vihar, Khandagiri, Bhubanewsar, Odisha	14,84,452/-
78.	ADHAR (Agriculture Development and Human Ability of Rural) At Khairbhadi, PO Sureswar, Via-Udyanbandh, Distt. Nuapada, Orissa	707850/-
79.	Arun Institute of Rural Affairs, At Aswakhola, PO Karamul, Via-Mahimagadi, Distt. Dhenkanal, Orissa	1100284/-
80.	Gangadhar Yubak Sangha(GYS), At PO Mandar Bagichha Pada Bhawanipatha, Distt. Kalahandi, Orissa	1666934/-
81.	National Rural Development Cooperation(NRDC), At/Po Tarva, Block-Tarabha, Distt. Subarnpur, Orissa-767016	707850/-
Rajasthan		
82.	Rashtriya Manav Vikas Samiti, Near Ramdev Pir Temple, Opp Govt. School, Manpur, Abu Road, Distt. Sirohi, Rajasthan	7,18,425/-
83.	Sevayatan Jeevo Kalyan Sansthan, Jaipur Road, Shahpura-303103, Jaipur, Rajasthan	74,925/-
84.	Srijan Sansthan, In front of Multipurpose School Gujar Bag Colony, Distt. Bharatpur, Rajasthan.	669375/-
Tamil Nadu		
85	Rural Education for Community Organisation (RECO), 12 Dharnun Complex, Chola Real Eastate, Thirugokarnam Post, Pudukkottai-62002, Tamil Nadu	7,78,050/-
86.	Society for Education, Research & Village Empowerment, Sirupakkam, Thittakudi Taluk, Cuddalore Distt, Tamil Nadu	1,99,400/-
87.	Social Welfare Educational & Environment Trust (SWEET Trust), Dr. Nazurudeen Complex, Near Amma Hotel, Madurai Road, Manaparai, Trichirappalli, Tamil Nadu-621306	74925/-
88.	Madras Christian Council of Social Service, 21, VI, Main road, Jaawahar Nagar, Chennai – 6000082, Tamil Nadu	1103981/-
89.	Society for Education, Research & Village Empowerment, Sirupakkam, Thittakudi Taluk, Cuddalore Distt, Tamil Nadu	74925/-
90.	Women Action Group (WAG), Gangavalli Post and Taluk, Salem Distt. Tamil Nadu	63175/-
Uttar Pradesh		
91.	Sarvodaya Gram Vikas Parisad, 26 Balrampur House, Allahabad, Uttar Pradesh	74,925/-
92.	Natural Human Resources Development Institute, 28/2, Saraswati Villa, New Ram Nagar Colony, Paharganj, Faizabad, Uttar Pradesh	74,925/-
93.	Lok Sewa Eevam Gramin Prodhogiki Vikas Sansthan, Vill. Ranopali Bye Pas Marg, PO sahinwa (Darshan Nagar), Distt. Faizabad, Uttar Pradesh	6,43,500/-
94.	Venus Vikas Sansthan, 31 Gulabbari, Alignaj, Lucknow, Uttar Pradesh	1,49,850/-

S. No.	Name and Address of the Organisation	Funds Released (in ₹)
1	2	3
95.	Pioneer Foundation, R-250/15, Ka Shyamkunj, Yahiyanganj, Distt. Lucknow, Uttar Pradesh	74,925/-
96.	Chauhan Gramodyog Vikas Seva Samiti, Chauhan Printers, College Road, Unnao, Uttar Pradesh	7,78,950/-
97.	Prerna Gramodyog Seva Sansthan, Vill. Rajna Khera Post Auras, Distt. Unnao, Uttar Pradesh.	74925/-
98.	Sanchit Vikas Sansthan, GS College Road, Labanapar, Distt. Basti, Uttar Pradesh	718425/-
99.	Charm Sharmik Udyog Sansthan, 89/281, Ghurbatullah Park, Deputy ka Parao, Distt. Kanpur, Uttar Pradesh	550450/-
100.	Kishan Sewa Sansthan, Vill & Post Bankati, Distt. Basti, Uttar Pradesh	1488791/-
101.	Shubham Kalyan Sansthan, Khandi Colony, Hatdwara Road Distt. Jaipur, Rajasthan.	74925/-
	West Bengal	
102.	Women Interlink Foundation, 21/1/ Old Ballygunj, 2nd Lane, Kolkata-19, West Bengal	6,25,084/-
103.	Contact Base, 58/81 Prince Anwar Shah Road, District-Kolkata 700045, West Bengal.	1,49,850/-

State-wise and Organisation-wise funds released under Ujjawala Scheme during 2013-14

S. No.	Name and Address of the Organisation	Funds Released (in ₹)
1	2	3
	Andhra Pradesh	
1.	J.M.J. Social Service Society, Nallapadu-522005, Distt. Guntur, Andhra Pradesh	754425/-
2.	PEACE (People Environmental Action for Community Education), H.No.2-29, Kachivanisingaram, Ghatkesar (Mandal), Ranga Reddy Distt., Andhra Pradesh	917400/-
3	CARD Community Association for Rural Development, Mannarpolur, Sullurpet Mandal, Nellore District, Andhra Pradesh	819630/-
4.	Abhaya Charitable Trust, Flat No.509, Surya Residency Opp. BSNL office, Agraharam ELURU, West Godavari, Andhra Pradesh	974925/-
5.	Sravanti Association, 86-3-15/1, Shirdi Sai Marg, JN Road, Manthena Gardens, Rajmundry, East Godavari Distt. Andhra Pradesh	1304987/-
6.	Bharata Ratna Mahila Mandali, 4/369-J.Vivekananda Nagar, Kadapa, Andhra Pradesh.	778950/-
7.	J.M.J. Social Service Society, Nallapadu-522005, Distt. Guntur, Andhra Pradesh	754425/-
8.	Annie Owe Memorial Orphange, H.No.13-99, Near Inter Mess, Eluru, Vidyanager, West Godavari Distt., Andhra Pradesh	720623/-
9.	PEACE (People Environmental Action for Community Education), H.No.2-29, Kachivanisingaram, Ghatkesar (Mandal), Ranga Reddy Distt. Andhra Pradesh	1782900/-
	Assam	
10.	Gram Vikas Parishad, Rangaloo, PO Jumarmug, Distt. Nagaon, Assam - 782427	718425/-
11.	Dikrong Valley Environment & Rural Development Society, Vill No.1, Barpather, PO Gosaibari, Distt. Lakhimpur, Assam	794551/-
12.	Guwahati Youth Society, Dabingaon, PO Kahilipara (Power House) Distt. Kamrup, Assam	974925/-
13.	Guwahati Youth Society, Dabingaon, PO Kahilipara (Power House) Distt. Kamrup, Assam	870082/-
14.	North Eastern Budhist Cultural Association, Niz Kodomoni PO Boiragimath, Dibrugarh, Assam	1483020/-
15.	Guwahati Youth Society, Dabingaon, PO Kahilipara (Power House), Distt. Kamrup, Assam	148930/-
16.	North East Voluntary Association of Rural Development, Life Line Clinical Hospital & Research Centre, PO Kahilipar, Dakhingoan, Guwahati-19, Assam	828490/-
17.	Juluguti Agragami Mahila Samiti, Village And PO Jaluguti, District Morigaon, Assam	1780967/-
18.	Pragati Social Development, Organisation, Kakodoga, PO Namkhatowal, Golaghat, Assam-785626	839925--

S. No.	Name and Address of the Organisation	Funds Released (in ₹)
1	2	3
19.	Women and Child Development Organisation (Wacdo), PO Maimaichandpur, Hailkandi, Assam	617815/-
20.	Pragati Social Development, Organisation, Kakodoga, PO Namkhatowal, Golaghat, Assam-785626	1679850/-
21.	Assam Centre for Rural Development, 29, P.B. Road, P.O. Rehabari, Guwahati-781008	829350/-
22.	North Eastern Budhist Cultural Association, Niz Kodomoni PO Boiragimath, Dibrugarh, Assam	148350/-
23.	Karpungpuli (K) Society, Chaboti, PO Chaboti, Distt. Lakhimpur, Assam	566491/-
24.	North East Rural Welfare Society, Doboka Town, Chowdhar Nagar, P.O. Doboka-782440, Nagaon, Assam	2495655/-
25.	Dhula Reginal Physically Handicapped Development Association, PO Dhula, Darrang Distt, Assam	101925/-
26.	Juluguti Agragami Mahila Samiti, Village And P.O. Jaluguti, District Morigaon, Assam	1742672/-
27.	Community Based Development Society of Kamrup, Dhulabari, PO Deulkuchi, Distt. Baska, BTAD, Assam	646425
28.	Late Jiba Kanta Gagoi Memorial Welfare Trust, C/o Doss and Co. Krishna Building, Golaghat-785621, Assam	74925/-
29.	North East Voluntary Association of Rural Development (NEVARD), Life line Clinical Hospital & Research Centre, PO Kahilipara, Dakhingan, Guwahati, Distt. Kamrup, Assam-781019	718425/-
30.	Global Organization for Life Development (GOLD), Pub Sarania, Ist Byelane(West), House No.14, Guwahati, Assam	825008/-
31.	North East Rural Welfare Society At Doboka, Ward No.10, PO Doboka, Distt. Nagaon, Assam - 782440	974925/-
32.	Gram Vikas Parishad, Rangaloo, PO Jumarmug, Distt. Nagaon, Assam-782427	974925/-
33.	Roghurtook Club & library, PO Asalkandi Karimagaj, Assam	974925/-
34.	Integrated Development Association, vill. Chamatapathar PO Chamatapathar (Sonapur), PS Khetri, Distt. Kamrup (Metro) (Assam)	877757/-
35.	Women and Child Development Organisation (Wacdo), PO Maimaichandpur, Hailkandi, Assam	617850/-
36.	Gram Vikas Parishad, Rangaloo, PO Jumarmug, Distt. Nagaon, Assam-782427	523687/-
	Bihar	
37.	Badhate Kadam, Campus of Capital Coaching Institute, Ashok Rajpat, Mahendru, Distt. Patna, Bihar	707850/-
	Chhattisgarh	
38	Social Revival Group of Urban Rural and Tribals (SROUT NGO) Korba Irrigations Colony Chowk Darri, Distt. Korba, Chhattishgarh-495450	707850/-
39	Shiv Mangal Shikshan Samiti, D/3 shivmangal Bhavan, Son Ganga Colony, Seepat Road, Distt. Bilaspur, Chhatisgarh	557568/-

S. No.	Name and Address of the Organisation	Funds Released (in ₹)
1	2	3
	Gujarat	
40	Pressman's Multipurpose Development Organization, Opposite State Bank of India, Hanuman Bazar, Distt. Dahod-389151, Gujarat	778950/-
41	Balasaheb Education Society, Ralubhai Bhilabhai Soni D-1 Swastik Nagar, Chalthan Tal Palsana, Distt. Surat, Gujarat-3	974925/-
42	Parivartan Trust, Panchvati Society, Opp. Telephone Exchange, Station Road, Meghraj. Distt. Sabarkantha, Gujarat	899325/-
	Haryana	
43	Adarsh Rural Development Society, 30V PO Kadarpur, Gurgaon, Haryana.	974925/-
	Karnataka	
44	Sunitha Welfare Association, Door No.87, Khb Colony, Devangera, Karnataka	1742259/-
45	Surabee Mahila Mandali, Door No.313, 34d Mian, Ist Cross, S. Nijalingappa, Bhadavani, Devangera, Karnataka	1782900/-
46	Surabee Mahila Mandali, Door No.313, 34d Mian, Ist Cross, S. Nijalingappa, Bhadavani, Devangera, Karnataka	1782900/-
47	Self Employment Training Centre And Rural Development Society, Hudco Colony, 3 rd Cross, Gadag-582103, Karnataka	891450/-
48	Sunitha Welfare Association, Door No.87, Khb Colony, Devangera, Karnataka	1630800/-
49	Shri Shakti Association(R), Guttur Post, Harihar, Devangere, District, Karnataka	2524500/-
50	Ashakiran Education And Rehabilitation Society, Helath Colony, Behing Railway Station, Post Office Road, Siddalaghatta, District-Chikkaballapur, Karnataka-562 105 -	1093522/-
51	Self Employment Training Centre And Rural Development Society, Hudco Colony, 3 rd Cross, Gadag-582103, Karnataka	1633050/-
52	Vidyaranya Education And Development Society, Mandur, Virgonagar, Bangalore East Distt., Karnataka	891450/-
53	The Women's Welfare Soceity, No.146, Sector No.2, Shivabasav Nagar, Distt. Belgaum, Karnataka	517062/-
54	Sri Basaveshwar Vidya Samste(R), Garehatti, Chitradurga-577502, Karnataka	387893/-
55	Basva Karaya Samithi's, Shed No.C-9, Industrial Estate, Gandhi Gunj, Bidar-585403, Karnataka	891450/-
56	Shree Veerbhadr Swamy Education Society, Susheel Building, 7 th Cross, SS Puram, Distt. Tumkur, Karnataka	1782900/-
57	Sri Maitri Association @, No.242, Sugar Factory Road, Doddabathip- 577566, Distt. Davangere, Karnataka	1617980/-
58	Shimmer Urban & Rural Development Association, RA Gulbarga, Opp. Malsa Nursing Home, SR Colony, Jalnagar, Distt. Bijapur, Karnataka	149850/-

S. No.	Name and Address of the Organisation	Funds Released (in ₹)
1	2	3
59	Sarvodaya Service Society (R), Devanhali Taluk, Bangalore Rural, Distt. Karnataka	1359900/-
60	Sneha Education and Development Society(R), Hubli Taluk, Dharward Distt. Karnataka	1725246/-
61	Vidyaranya Education And Development Society, Mandur, Virgonagar, Bangalore East Distt., Karnataka	1631630/-
62	Siddeswara Rural Development Society, Chickpet Road, Hiriyur, Chitradurga District, Karnataka	74925/-
63	Sarvodaya Service Society (R), Devanhali Taluk, Bangalore Rural Distt., Karnataka	1359600/-
64	Oasis India, No.23/2, Kumarsamy Naidu Road, Frazer Town, Bangalore, Karnataka	90675/-
65	Annapurna Association, Chintamani Nagar, Harihar, Devangere Distt. Karnataka	1359570/-
66	Shri Hanuman Seva Samithi, KHB Colony, Solapur Road, Bijapur, Karnataka	1729574/-
67	Seva Trust for the Blind, 1 st Main Road, Maruthi Nagar, Ranebennur, Haveri, Karnataka	2336301/-
68	Siddeswara Rural Development Society, Chickpet Road, Hiriyur, Chitradurga District, Karnataka	146272/-
69	Sri Basaveshwar Vidya Samste(R), Garehatti, Chitradurga-577502, Karnataka	1065647/-
Kerala		
70	St. Bernadette Home for Women C/o St. Vincent Home, Distt. Kojhikode, Kerala	416611
71	Cultural Academy for Peace, Door No. 41/1964, First floor, Piyolli Road, Ernakulam north, Cochin-682010	416327/-
Maharashtra		
72	Samta Sanjivani Bahuuddeshia Shikkshan Prasarak Mandal, At Po Tiruka Tq. Jalkot, Distt. Latur, Maharashtra	1737151/-
73	Patel Bahuuddeshiya Sikhsan Sanstha, Kondhali, Tah-Katol, Distt. Nagpur, Maharashtra	1442018/-
74	Madumati Mahila Mandal Bastupure Nagar, Chamle Niwas, Latur Maharashtra	1573053/-
75	Madumati Mahila Mandal, Bastupure Nagar, Chamle Niwas, Latur Maharashtra	853916/-
76	Shri Sai Sevabhavi Sanstha, Vishal Nagar, Balaji Sadan, Latur, Maharashtra	1067861/-
77	Samta Sanjivani Bahuuddeshiya Shikshan Prasarak Mandal, At Po. Tiruka Tq. Jalkot Distt. Latur, Maharashtra	1813837/-
78	Jyotiba Phule Seva Trust, 7, Laxminarayan Apartment, Vadia Factory Area, Shivaji Nagar, Nanded-431602, Maharashtra	1648950/-
79	Lok Vikas Pratishthan, Opp. Palne Sir, Behind Ushankiran Theater, Padma Nagar, Latur-413531, Maharashtra	1679050/-

S. No.	Name and Address of the Organisation	Funds Released (in ₹)
1	2	3
80	Shri Sai Sevabhavi Sanstha, Vishal Nagar, Balaji Sadan, Latur, Maharashtra	883254/-
81	Shri Swyamprakash Mahraj Baguddeshiya Sanstha, Koiwad, Distt. Buldana, Maharashtra.	974925/-
82	Rescue Foundation, Plot No.39, Behind our Lady Church, Kandiwali West Mumbai, Maharashtra	1440493/-
83	Rescue Foundation, Plot No.39, Behind our Lady Church, Kandiwali West Mumbai, Maharashtra	1426555/-
84	Priyadarshani Gramin and Adivasi Sevabhavi Sanstha, 1 Deeparaj Complex, New Nagar Road, Sangamner-422605, Distt. Ahmednagar, Maharashtra	889425/-
85	Madumati Mahila Mandal Bastupure Nagar, Chamle Niwas, Latur Maharashtra	837198/-
86	Bal Vikas Mahila Mandal, C/o Swadhar Mahila Vastigrah, Sudarshan Colony, Indira Nagar, Latur, Maharashtra	1283850/-
87	Save the Children India, SF 9, G Block, Near to American School of Bombay, Bandra Kurla Complex, Bandra East, Mumbai-98 Maharashtra	74925/-
88	Mother Teresa Samajik Vikas Sanstha, Priyadarshani Chowk, Khadgaon Road, Latur-413531(M.S.)	224775/-
89	Aadhar Bahuuddeshiya Sanstha, 99, Azad hind nagar, Jaitala Road, Nagpur-440022 (M.S.)	85500/-
90	Save the Children India, SF 9,G Block, Near to American School of Bombay, Bandra Kurla Complex, Bandra East, Mumbai-98 Maharashtra	74925/-
91	Tathagat Prayas Bahuuddeshiya Samajik Mahila Sanstha, At+ P.O.Juni Khalasi line, Kadar Zenda Tah.Kamptee Distt. Nagpur Maharashtra	85500/-
92	Mother Teresa Samajik Vikas Sanstha, Priyadarshani Chowk, Khadgaon Road, Latur-413531(M.S.)	149850/-
93	Lok Vikas Pratishthan, Opp. Palne Sir, Behind Ushankiran Theater, Padma Nagar, Latur-413531,Maharashtra	1539863/-
94	Srawsti Bauuddeshiya Sanstha, Srawasthi Hospital, Main Road, Manora, Tq. Manora Distt. Washim, Maharashtra.	121032/-
95	Magas Janseva Samiti, C/o Badame Complex, Shivaji Chowk, Barshi Road, Latur - 413531, Maharashtra	1746734/-
96	Bal Vikas Mahila Mandal, C/o Swadhar Mahila Vastigrah, Sudarshan Colony, India Nagar, Latur, Maharashtra	2599470/-
97	Samta Sanjivani Bahuuddeshiya Shikshan Prasarak Mandal, At PO Tiruka Tq. Jalkot, Distt. Latur, Maharashtra	1320807/-
Manipur		
98	Rural Voluntary Services Wangbal Mayaileikai, PO Thoubal District-795138, Manipur	718425/-
99	Rural Voluntary Services Wangbal Mayaileikai, PO Thoubal District-795138, Manipur	628425/-

S. No.	Name and Address of the Organisation	Funds Released (in ₹)
1	2	3
100	Biswanath Mahila Kalyan Samiti (BMKS), Smt. Ibeyaima Devi, Palace Compound, Distt. Imphal East, Manipur	718425
101	Centre for Development Activities (C-DAC) Wangjing, Near Indo-Myanmar Road, Distt. Thobal, Manipur	2721600/-
102	Universal Caring Mission (UNICAM), Khurai Chairenthong Bazar, Imphal East Distt., Manipur-785010	974925/-
103	Human Empowerment for Social Integration (HESI), Khurai Nandeibam Leikai, PO Lamlong, Imphal East Distt., Manipur-795010	974925/-
104	Society for Progressive Development Khurai Nandeibam Leikai, PO Lamlong, Imphal East Distt., Manipur-785010	974925/-
105	Integrated Rural Advancement Centre (CVTC Complex), Palace Compound, Imphal East Manipur	628425/-
106	Manipur Scheduled Caste Welfare Association (Mascwa), 20, Super Market, Lamphel 795004, Manipur	622575/-
Madhya pradesh		
107	Shivangi Education and Rural Development Society, Near Central School, Nankhedi, Guna-470031, Madhya Pradesh	542925/-
Mizoram		
108	Beiseitu, C/o Protective Home Social Welfare Deptt. Distt. Chandmari, West Aizawl, Mizoram-769007	718425/-
Nagaland		
109	School of Social Work, Sugar mill colony, Distt. Dimapur, Nagaland-747112	778950/-
Orissa		
110	Society For Humanitarian Action, Rehabilitation And Empowerment (Share), At Pattamundai College Road, Po/Ps Pattamundai, Distt. Kendrapara, Orissa	171000 /-
111	Urban Cum Rural Development Society (Urds), Marut Bhavan New Colony District-Cuttack, Orissa	584588 /-
112	Society for Upliftment for Poor Through People Organisation Research & Training (SUPPORT) At/PO Purunagarh, Near Petrol Pump, Distt. Deogarh, Orissa	149850/-
113	Urban Cum Rural Development Society (Urds), Marut Bhavan New Colony District-Cuttack, Orissa	1457550/-
114	Juba Jyoti Jubak Sangha, At/PO Jaloi, Distt. Sonepur, Orissa	77175/-
115	Arun Institute Of Rural Affairs, Awakhola, PO -Karamul, Via Mahimagadi Dhenkanal, Orissa 759014	556654
116	Arun Institute Of Rural Affairs, Awakhola, PO-Karamul, Via Mahimagadi Dhenkanal, Orissa 759014	951408
117	Holy Home, At & Po- Nuapada, District- Nuapada, Orissa-766 105	54110/-
118	Rural Development Action Cell (Radc), At Tulsichaura, PO Baripada-757001, Distt. Mayurbhanj, Orissa.	853684/-
119	Gandhian Institute of Technical Advancement (GITA) At Jagannathpur, PO Naindipur, Via Garadpur, Distt. Kendrapara, Orissa	533125/-

S. No.	Name and Address of the Organisation	Funds Released (in ₹)
1	2	3
120	Association for Voluntary Action, At Dampur, PO Berboi, Distt. Sundergarh, Orissa	1426091/-
121	Bhairabi Club, At Kurumpada, Post Hadapada, Distt. Khordha, Orissa	766863
122	Association for Voluntary Action, At Dampur, PO Berboi, Distt. Sundergarh, Orissa	1817994/-
123	Nikhila Utkal Narijan Adivasi Seva Sangha, S/2-138, Niladri Vihar, Bhubaneswar-751021, Orissa	848475/-
124	Rural Development Action Cell (Radc), At Tulsichaura, PO Baripada-757001, Distt. Mayurbhanj, Orissa	1705500/-
125	Nilanchal Seva Pratisthan, Daya Vihar (Kanas) Puri District, Orissa	891450/-
126	Rural Development Action Cell (Radc), At Tulsichaura, PO Baripada-757001, Distt. Mayurbhanj, Orissa.	854200/-
127	Maharishi Dayanand Service Mission, Distt. Dhenkanal, Odisha	1459671/-
128	Arun Institute Of Rural Affairs, Awakhola, PO-Karamul, Via Mahimagadi Dhenkanal Orissa 759014	854213/-
129	Vishwa Jeevan Seva Sangha, Saradhapur, PO Garhsanput, Distt. Khurda, Orissa	74925/-
130	Nanne Munne Yub Chhatra Sansad (NMYC) At/PO Borida (A) Via KS Nagar, Distt. Ganjam, Orissa	71181/-
131	Juba Jyoti Jubak Sangha At+PO Jaloi, Distt. Sonepur, Orissa	85500
132	Bhairabi Club, At Kurumpada, Post Hadapada, Distt. Khordha, Orissa	690092/-
133	Nikhila Utkal Narijan Adivasi Seva Sangha, S/2-138, Niladri Vihar, Bhubaneswar-751021, Orissa	1833750/-
134	Maharishi Dayanand Service Mission, Distt. Dhenkanal, Odisha	1022073/-
135	People's Forum, HIG-44, Dharma Vihar, Khandagiri, Bhubanewsar, Odisha	1294425/-
136	Society For Humanitarian Action, Rehabilitation And Empowerment (Share), At Pattamundai College Road, Po/Ps Pattamundai, Distt. Kendrapara, Orissa	256500/-
137	Society for Weaker Community, Bada Shankarpur (near Masjid), Post/Dist. Bhadrak, Odisha	173836/-
138	Society for Upliftment for Poor Through People Organisation Research & Training (SUPPORT) At/PO Purunagarh, Near Petrol Pump, Distt. Deogarh, Orissa	95880/-
139	Gangadhar Yubak Sangha (GYS), At PO Mandar Bagichha Pada Bhawanipatha Distt. Kalahandi, Orissa	1679850/-
140	Arun Institute Of Rural Affairs, Awakhola, PO-Karamul, Via Mahimagadi Dhenkanal Orissa 759014	1684981/-
141	Maharishi Dayanand Service Mission, Distt. Dhenkanal, Odisha	1684819/-
142	Bhairabi Club, At Kurumpada, Post Hadapada, Distt. Khordha, Orissa	1439489/-
143	Gandhian Institute of Technical Advancement (GITA) At Jagannathpur, PO Naindipur, Via Garadpur, Distt. Kendrapara, Orissa	1084347/-
144	Vishwa Jeevan Seva Sangha, Saradhapur, PO Garhsanput, Distt. Khurda, Orissa	149850/-

S. No.	Name and Address of the Organisation	Funds Released (in ₹)
1	2	3
145	Radhakrushna Club, Durga Bazar, PO Jagatsinghpur Distt. Orissa	1351736/-
146	Kalyan (Centre for Advocacy & Counselling), At Priyadarshini Talkies Road, Kacheri Chowk, PO Distt. Balangir, Orissa	1193355/-
147	Holy Home, At & Po- Nuapada, District - Nuapada, Orissa-766 105	158328/-
	Rajasthan	
148	Mahila Udyog Prashikshan Samiti, Krisna Colony, Hospital Road, Distt Baran, Rajasthan	778950
149	True Work Development Society, 34/2-C, Kiran Path, Mansarovar, Jaipur, Rajasthan	615215/-
150	Gurukul Sewa Samiti, 51-52, Vidhan Sabha Nagar, Dholai, Opp. Vt Road, Mansarovar, Jaipur-302020, Rajasthan	147918/-
151	Mahila Gramin Vikas Avam Tankniki Prashikshan Sansthan, Choubisa Samaj Ka Nohra, Mohalla Ghanti, Distt. Dungarpur, Rajasthan	607275/-
152	Tejaswani Mahila Evam Jan Kalyan Samiti, 23/158, Sarayasthan, Patan Pole, Distt. Kota, Rajasthan	74925/-
153	Diwakar Lok Hitkari Vikas Sewa Samiti, Hindaun City, Karauli, Rajasthan	74925/-
154	Umang Sansthan, Parashar House, 12 Broj Nagar, Old Ara Road, Bharatpur (Rajasthan)	74925/-
155	Mahila Udyog Prashikshan Kendra, 350 A/1 Salikgang Road, Mutthigang, Allahabad, U.P.	74925/-
156	Nari Chetna Samiti, B-226, Janta Colony, Jaipur, Rajasthan	74925/-
157	Kalyani Rural Development Foundation, 5/92, Panchsheel Housing Board, Vaishali Nagar, Distt. Ajmer, Rajasthan	74925/-
158	Gurukul Sewa Samiti, 51-52, Vidhan Sabha Nagar, Dholai, Opp. Vt Road Mansarovar, Jaipur-302020, Rajasthan	964350/-
159	Sai Baba Sansthan, 30/112, Pratap Nagar, Sanganer, Jaipur, Rajasthan	920925/-
160	Sahyog Samajik Sansthan, 30/114, Sector-3, Pratap Nagar, Sanganer, Jaipur, Rajasthan.	920925/-
161	Mahila Udyog Prashikshan Samiti, Krisna Colony, Hospital Road, Distt Baran, Rajasthan	640800/-
162	Door Drishti, Raj Market, Near Marbai Market, Distt. Alwar, Rajasthan	147150/-
	Tamil Nadu	
163	Ford Trust, Kudil, Maruthangudi, Sravayal Post, Karaikudi-630214, Sivangangai Distt. Tamil Nadu	74925/-
164	Rural Education for Action and Development Agency, H-27, 5 th Cross, 2 nd Main Road, RM Colony, Dindigul, Tamil Nadu	2285890/-
165	Rural Education For Community Organisation, 12, Dharun Complex, Chola Real Estate, Thirugokarnam Post, Pudukkottai – 62002, Tamilnadu	767475/-

S. No.	Name and Address of the Organisation	Funds Released (in ₹)
1	2	3
166	Bharathmatha Family Welfare Foundation, 23 B, Mannai Road, Tiruturaipundi, District Tiruvarur, Tamil Nadu	149850/-
167	Bharathmatha Family Welfare Foundation, 23 B, Mannai Road, Tiruturaipundi, District Tiruvarur, Tamil Nadu	704025/-
168	Bharathmatha Family Welfare Foundation, 23 B, Mannai Road, Tiruturaipundi, District Tiruvarur, Tamil Nadu	74925/-
169	Society for Rural Development Promotion Services, 437/1, Pasumai Nagar (Near Pachal Railway Gate), Pachal Post-635601, Tirupattur Taluk, Vellore District, Tamil Nadu	1210626/-
Uttar Pradesh		
170	Pragati Seva Sansthan, 117/20 AM Block Kakadeo, Kanpur, Distt. Kanpur Nagar, Uttar Pradesh	707850/-
171	Sri Radha Krishna Uchchtar Madyamic Vidyalaya Shiksha Samiti, Siswa Mahanth kushin, Agra, Uttar Pradesh	85500/-
172	Charm Sharmik Udyog Sansthan, 89/281, Ghurbatullah Park, Deputy ka Parao, Distt. Kanpur, Uttar Pradesh	548082/-
173	Jagriti, Ashtbhuj Nagar, Distt. Pratapgarh, Uttar Pradesh	74925/-
174	Abhinay Sewa Samiti, 1252/58, Station Road, Near Devpura Tiraha & Chauhan Tent house, Mainpuri, U.P	974925/-
175	Mahila Udyog Prashikshan Kendra, U.P.	74925/-
Uttarakhand		
176	Rural Environment & Educational Development Society (Reeds), 41 Ambag Tanakpur, Distt. Champawat, Uttarakhand	1707632/-
177	Rural Environment & Educational Development Society (Reeds), 41 Ambag Tanakpur, Distt. Champawat, Uttarakhand	974925/-
178	Anushuchit Jati Mahila Utthan Samiti,117/28, Khurbura Street Distt. Haridar, Uttarakhand.	889425/-
179	Pragati Prena Samiti, Opp Shiv Mandir, Haridwar Road, Amohkam Pur, PO Navada, Dehradun, Uttarakhand	964125/-
West Bengal		
180	Ichapur Brahmanpara Silpa Niketan, Brahmanpara, Ichapur, P O Nawabgaj, Distt. North 24 Pgs, Pin-743144, West Bengal	74925/-
181	Vivekananda Loksiksha Niketan, At-Faridpur, P O Dakshin Danki Distt. Purba Medinipur, West Bengal	46181/-

Statewise number of sanctioned, operational ICDS Projects and anganwadi centres (AWCs) under ICDS Scheme as on March 2014

Sl. No.	State/UT	No. of ICDS Projects	No. of Anganwadi Centres	Beneficiaries for Supplementary Nutrition				Beneficiaries for Pre-School Education		
				Sanctioned	Operational	Children (6 months - 3 years)	Children (3 - 6 years)	Pregnant & lactating Mothers (P&LM)	Total Beneficiaries (Children 6 months plus P&LM)	Boys (3 - 6 years)
1 Andhra Pradesh	406	406	91307	90757	2836259	1743925	1420658	6010842	872817	864566
2 Arunachal Pradesh	98	93	6225	6028	111296	114811	28720	254827	58211	55600
3 Assam	231	231	62153	1015405	1195597	400115	2611117	612120	602280	1214400
4 Bihar	544	544	91968	91677	5143687	1705310	12149338	1089718	115732	2245450
5 Chhattisgarh	220	220	64390	49651	1183978	871329	493718	2549025	435857	44376
6 Goa	11	11	1262	1262	38382	20462	15649	74493	10271	10191
7 Gujarat	336	336	52137	50227	1665764	143314	755356	3854434	717912	703046
8 Haryana	148	148	25962	25905	731262	374820	328186	1434268	196099	1758811
9 Himachal Pradesh	78	78	18925	18907	271486	173986	103003	548475	76888	76549
10 Jammu & Kashmir	141	141	28577	28594	215719	154745	110571	481035	153543	145714
11 Jharkhand	224	224	38432	38432	1460752	1213668	714204	3388624	542294	615715
12 Karnataka	204	204	64518	64518	2209378	1666222	968534	4844134	822190	860784
13 Kerala	258	258	33115	33115	39786	442171	174304	1014361	220333	220406
14 Madhya Pradesh	453	453	92230	91318	3134957	2839313	1329496	7313766	1607433	1591677
15 Maharashtra	553	553	110486	107913	3057175	3069133	1145606	7271914	1558422	1432808
16 Manipur	43	42	11510	9883	175636	179540	75010	430186	90343	89179
17 Meghalaya	41	41	5864	5156	214162	226613	76332	517107	90488	89634
18 Mizoram	27	27	2244	2070	46638	34410	22366	103414	410590	410549
19 Nagaland	60	59	3980	3455	161019	141030	62680	364729	70689	69000
20 Odisha	338	338	72873	71306	1999595	1895927	817783	4713305	704845	699338
21 Punjab	155	154	26656	26656	572119	434586	279728	1286433	224944	209602
22 Rajasthan	304	304	61119	1957425	1100077	972494	4029996	55237	547918	1100255
23 Sikkim	13	13	13038	1233	20923	12072	7087	40082	6021	6051
24 Tamil Nadu	434	434	55542	54439	1741727	699610	688683	3130020	560632	543456
25 Tripura	56	56	9911	9911	134018	146099	77315	357432	77364	74351
26 Uttar Pradesh	897	897	188259	187659	11439920	8835974	502689	25228583	4569661	4179022
27 Uttarakhand	105	105	23159	19174	417507	249065	175698	842270	127801	127457
28 West Bengal	576	576	117170	116390	3476332	3494476	137851	7108659	1756363	1716874
29 A & N Islands	5	5	5	720	710	9557	4413	3635	17605	2260
30 Chandigarh	3	3	500	500	22432	18184	9336	49952	9113	9071
31 Delhi	95	95	11150	10897	524694	383741	174693	1083128	197027	186714
32 Dadra & N Haveli	2	2	281	268	8771	9636	3076	21483	4806	4830
33 Daman & Diu	2	2	107	107	2208	1819	881	4908	8655	954
34 Lakshadweep	9	9	107	107	2360	2289	1665	6314	1140	1150
35 Puducherry	5	5	788	788	25909	1398	9348	36655	675	723
All India	7075	7067	1374935	1342265	46582992	3832842	18361780	103272914	18431824	17927481
										36359305

* Based on State level consolidated report sent by State Government and information sent in templates by State Governments/ UT Administration.

Annexure-XVII

State/UT-wise Funds Released under ICDS Scheme for the year 2013-14 (For normal operating cost)
(₹ in Lakhs)

S.No.	State/UT	ICDS (Gen.)	SNP	Training	Total Release
(1)	(2)	(3)	(4)	(5)	(6)
1	Andhra Pradesh	68892.87	40877.32	1564.30	111334.49
2	Bihar	54667.32	51022.67	1919.69	107609.68
3	Chhattisgarh	34208.05	15794.18	457.07	50459.30
4	Goa	1168.91	385.92	12.75	1567.58
5	Gujarat	42525.43	17414.66	867.42	60807.51
6	Haryana	24373.78	6732.32	160.30	31266.40
7	Himachal Pradesh	14052.60	3067.82	158.53	17278.95
8	Jammu & Kashmir	23743.26	5631.95	235.04	29610.25
9	Jharkhand	31193.81	18055.44	681.21	49930.46
10	Karnataka	49546.27	24820.33	768.97	75135.57
11	Kerala	31147.08	4511.22	337.67	35995.97
12	Madhya Pradesh	59200.26	42386.37	832.00	102418.63
13	Maharashtra	85556.48	43029.81	933.52	129519.81
14	Orissa	67345.48	29109.00	983.81	97438.29
15	Punjab	18281.23	6174.61	90.27	24546.11
16	Rajasthan	40567.79	24075.05	589.61	65232.45
17	Tamil Nadu	42297.16	22639.02	669.39	65605.57
18	Uttarakhand	15834.06	1751.25	178.19	17763.50
19	Uttar Pradesh	108642.08	126054.32	751.98	235448.38
20	West Bengal	87210.74	35245.14	771.96	123227.84
	Total	900454.66	518778.40	12963.68	1432196.74
21	Delhi	11313.10	6249.29	138.35	17700.74
22	Pondicherry	558.68	177.71	0.00	736.39
	Total	11871.78	6427.00	138.35	18437.13
23	Andaman & Nicobar	286.05	101.37	4.37	391.79
24	Chandigarh	464.44	265.39	1.36	731.19
25	Dadra & Nagar Haveli	279.53	98.78	0.00	378.31
26	Daman & Diu	60.78	100.41	0.00	161.19
27	Lakshadweep	118.44	29.02	0.00	147.46
	Sub Total	1209.24	594.97	5.73	1809.94
28	LIC	442.90			442.90
	Total	442.90			442.90
29	Arunachal Pradesh	6651.14	3492.73	200.29	10344.16
30	Assam	68226.83	34300.52	617.84	103145.19
31	Manipur	11582.26	4449.10	109.18	16140.54
32	Meghalaya	6163.63	8110.80	13.40	14287.83
33	Mizoram	2225.64	2481.65	65.60	4772.89
34	Nagaland	5424.22	3445.56	43.02	8912.80
35	Sikkim	2004.24	587.68	15.22	2607.14
36	Tripura	9607.71	4000.16	43.44	13651.31
	Total	111885.67	60868.20	1107.99	173861.86
	GRAND-TOTAL	1025864.25	586668.57	14215.75	1626748.57

Annexure-XVIII

Approval of State Training Action Plans (STRAPs) and Release of Funds during 2013-14

(₹ in Lakhs)

S. No.	State/UT	Approved allocations under				Funds released	Unspent balance revalidated
		Regular Training	Induction Training on Revised MIS	Other Training	Total		
1	Andhra Pradesh	1,740.86			1,740.86	1,564.30	408.70
2	Arunachal Pradesh	120.85	67.80		188.65	200.29	
3	Assam	672.32			672.32	617.84	350.00
4	Bihar	1,735.41	1,188.48		2,923.89	1,919.69	177.00
5	Chhattisgarh	457.80			457.80	457.07	
6	Goa	11.20	14.05		25.25	12.75	
7	Gujarat	581.45	560.81		1,142.26	867.42	
9	Haryana	259.17	268.40		527.57	160.30	124.33
8	Himachal Pradesh	131.15			131.15	158.53	
10	Jammu & Kashmir	298.48	304.73		603.21	235.04	
11	Jharkhand	564.85	384.11		948.96	681.21	
12	Karnataka	621.28			621.28	768.97	87.97
13	Kerala	512.65	361.41		874.06	337.67	
14	Madhya Pradesh	714.59			714.59	832.00	
15	Maharashtra	904.88	1,092.45		1,997.33	933.52	0.40
16	Manipur	126.47	105.43		231.90	109.18	
17	Meghalaya	43.60	71.77		115.37	13.40	1.17
18	Mizoram	28.26	43.81	3.74	75.81	65.60	
19	Nagaland	51.37			51.37	43.02	
20	Odisha	721.96	722.76	12.86	1,457.58	983.81	1.38
21	Punjab	272.27	283.81		556.08	90.27	
22	Rajasthan	636.58			636.58	589.61	
23	Sikkim	28.20			28.20	15.22	
24	Tamil Nadu	429.33			429.33	669.39	225.07
25	Tripura	73.83	106.86		180.69	43.44	
26	Uttar Pradesh	916.34		12.00	928.34	751.98	
27	Uttarakhand	168.68	198.97		367.65	178.19	
28	West Bengal	754.92		13.32	768.24	771.96	
29	A & N Islands	6.57			6.57	4.37	
30	Chandigarh	9.05	5.53		14.58	1.36	
31	Daman & Diu				0.00	0.00	
32	D & N Haveli				0.00	0.00	
33	Delhi	129.28	118.74		248.02	138.35	31.43
34	Lakshadweep				0.00	0.00	
35	Puducherry				0.00	0.00	
	TOTAL	8581.06	5899.92	41.92	19665.49	14215.75	1407.45

**State/UT-wise details of Anganwadi Workers' Training Centres (AWTCs) and
Middle Level Training Centres (MLTCs) operational during 2013-14**

S. No	State/UT	Number of operational AWTCs	Number of operational MLTCs
1	Andhra Pradesh	63	2
2	Arunachal Pradesh	5	1
3	Assam	26	1
4	Bihar	61	2
5	Chhattisgarh	16	1
6	Goa	0	0
7	Gujarat	19	1
9	Haryana	10	1
8	Himachal Pradesh	5	0
10	Jammu & Kashmir	9	2
11	Jharkhand	19	0
12	Karnataka	22	1
13	Kerala	15	1
14	Madhya Pradesh	26	2
15	Maharashtra	33	2
16	Manipur	4	0
17	Meghalaya	2	1
18	Mizoram	1	0
19	Nagaland	1	0
20	Odisha	26	1
21	Punjab	9	1
22	Rajasthan	20	2
23	Sikkim	1	0
24	Tamil Nadu	*	1
25	Tripura	5	0
26	Uttar Pradesh	66	4
27	Uttarakhand	6	0
28	West Bengal	22	3
29	A & N Islands	1	0
30	Chandigarh	0	0
31	Daman & Diu	0	0
32	D & N Haveli	0	0
33	Delhi	5	0
34	Lakshadweep	0	0
35	Puducherry	0	0
TOTAL		498	30

*Tamil Nadu does not have any AWTC since training is conducted through CDPO/Supervisors.

**State/UT-wise & Year-wise details of grants sanctioned under
Integrated Child Protection Scheme (ICPS)**

S. No.	State/ UT	Amount sanctioned [₹ in Lakhs]				
		2009-10	2010-11	2011-12	2012-13	2013-14
1	Andhra Pradesh	504.49	902.54	2038.24	1689.48	1206.5
2	Arunachal Pradesh	-	-	-	147.05	54.74
3	Assam	129.92	301.79	-	740.36	1080
4	Bihar	-	604.58	115.22	871.78	957.56
5	Chhattishgarh	206.13	-	-	397.3	213.34
6	Goa	-	-	-	-	-
7	Gujarat	269.42	490.54	626.37	1213.28	979.35
8	Haryana	25.89	371.86	147.29	748.85	1085.51
9	Himachal Pradesh	-	-	314.47	-	84.96
10	Jammu & Kashmir	-	-	-	-	-
11	Jharkhand	-	-	420.67	-	144.96
12	Karnataka	203.11	381.67	1410.91	1856.5	2403.63
13	Kerala	149.16	320.21	333.33	-	718.17
14	Madhya Pradesh	481.62	-	240.31	1223.1	546.03
15	Maharashtra	-	3730.28	1174.79	976.71	557.56
16	Manipur	105.42	202.29	216.16	311.28	658.15
17	Meghalaya	-	102.13	211.25	474.3	762.45
18	Mizoram	-	195.36	225.46	504.95	696.42
19	Nagaland	190.12	-	942.51	838.32	911.41
20	Orissa	146.42	545.38	546.98	671.33	1227.2
21	Punjab	-	-	574.65	-	191.27
22	Rajasthan	225.07	332.47	566.55	2014.93	2347.56
23	Sikkim	-	-	88.94	-	15.97
24	Tamil Nadu	193.12	447.65	1276.56	4326.82	2131.05
25	Tripura	-	221.4	198.38	190.3	124.42
26	Uttar Pradesh	-	-	2142.25	1662.48	1109.39
27	Uttarakhand	-	-	-	-	333.92
28	West Bengal	500.86	186.83	1205.52	547.06	2373.04
29	Andaman & Nicobar Island	-	-	-	-	-
30	Chandigarh*	-	-	17.96	49.84	17.58
31	Dadra & Nagar Haveli*	-	-	-	12.78	2.09
32	Daman & Diu	-	-	-	16.53	69.28
33	Delhi	-	237.29	341.93	1093.98	404.73
34	Lakshadweep	-	-	-	-	-
35	Puducherry	-	107.22	-	150	64.66
36	Childline India Foundation (CIF), Mumbai	932.98	1789.9	2316.37	3082.63	3004.1
37	Others	-	43.12	61.04	97.36	101.09
Total		4263.73	11514.5	17754.1	25909.3	26578.1

* Sanctions have been issued, however grant will be released once the UT administration submits their Statement of Expenditure.

List of CHILDLINE Locations as on 31st March, 2014

S. No.	State/UT	Name of CHILDLINE Location	Rural	Urban
1	Andaman (UT)	Port Blair	0	1
2	Andhra Pradesh	Adilabad	0	1
3		Anantapur	1	0
4		Chittoor	1	0
5		Elluru (West Godavari)	0	1
6		Guntur	0	1
7		Hyderabad	0	1
8		Karimnagar	0	1
9		Khammam	0	1
10		Kurnool	1	0
11		Mahabubnagar	1	0
12		Medak	1	0
13		Nizamabad	0	1
14		Ongole	0	1
15		Srikakulam	1	0
16		Vijayawada	0	1
17		Vishakhapatnam	0	1
18		Vizinagram	0	1
19		Warangal	1	0
20		YSR Kadapa	1	0
21	Arunachal Pradesh	Itanagar	0	1
22	Assam	Dibrugarh	0	1
23		Guwahati	0	1
24		Lakhimpur	1	0
25		Nagaon	1	0
26		Silchar	0	1
27	Bihar	Bhagalpur	1	0
28		Buxar	1	0
29		Darbhanga	1	0
30		Gaya	0	1
31		Katihar	1	0
32		Kishanganj	1	0
33		Muzaffarpur	1	0
34		Patna	0	1
35		Purnea	1	0
36		Saharsa	1	0
37		Sitamarhi	1	0
38		Vaishali	1	0
39		West Champaran	1	0

Sr. No.	State/UT	Name of CHILDLINE Location	Rural	Urban
40	Chandigarh (UT)	Chandigarh	0	1
41	Chattisgarh	Bilaspur	0	1
42		Durg	0	1
43		Jagdalpur	1	0
44		Jashpur	1	0
45	Chattisgarh	Raigarh	0	1
46		Raipur	0	1
47		Rajnandgaon	1	0
48	Dadra & Nagar Haveli (UT)	Silvassa	0	1
49	Delhi	Delhi	0	1
50	Goa	Goa	0	1
51	Gujarat	Ahmedabad	0	1
52		Anand	0	1
53		Baroda	0	1
54		Bhavnagar	1	0
55		Jamnagar	0	1
56		Kheda	1	0
57		Kutch	1	0
58		Panch Mahal	0	1
59		Rajkot	0	1
60		Surat	0	1
61		Surendranagar	1	0
62		Valsad	0	1
63	Haryana	Ambala	0	1
64		Gurgaon	0	1
65		Karnal	0	1
66		Panipat	0	1
67		Sirsia	1	0
68		Yamunanagar	0	1
69	Himachal Pradesh	Chamba	1	0
70		Kangra	1	0
71		Manali	0	1
72		Mandi	1	0
73		Shimla	0	1
74		Sirmaur	0	1
75		Solan	0	1
76	Jammu & Kashmir	Jammu	0	1
77		Poonch	1	0
78		Srinagar	0	1
79	Jharkhand	Chaibasa	0	1
80		Deoghar	1	0
81		Dhanbad	1	0
82		Pakur	1	0

Sr. No.	State/UT	Name of CHILDLINE Location	Rural	Urban
83		Ranchi	0	1
84	Karnataka	Banglore	0	1
85		Belgaum	0	1
86		Bellary	1	0
87		Bidar	1	0
88		Bijapur	1	0
89		Davangere	1	0
90		Dharwad	1	0
91	Karnataka	Gulbarga	1	0
92		Hassan	0	1
93		Kodagu	0	1
94		Kolar	1	0
95		Koppal	1	0
96		Mandy	0	1
97		Mangalore	0	1
98		Mysore	1	0
99		Shimoga	1	0
100		Tumkur	0	1
101	Kerala	Alappuzha	1	0
102		Idukki	1	0
103		Kannur	0	1
104		Kasargod	0	1
105		Kochi	0	1
106		Kollam	1	0
107		Kottayam	0	1
108		Kozhikode	0	1
109		Malappuram	0	1
110		Palakkad	0	1
111		Pathanamthitta	0	1
112		Thiruvananthapuram	0	1
113		Thrissur	0	1
114		Wayanad	0	1
115	Madhya Pradesh	Betul	0	1
116		Bhind	0	1
117		Bhopal	0	1
118		Chhindwara	0	1
119		Dewas	0	1
120		Guna	0	1
121		Gwalior	0	1
122		Harda	0	1
123		Indore	0	1
124		Jabalpur	0	1
125		Jhabua	1	0

Sr. No.	State/UT	Name of CHILDLINE Location	Rural	Urban
126		Khandwa	0	1
127		Mandla	1	0
128		Mandsaur	0	1
129		Raisen	1	0
130		Ratlam	0	1
131		Rewa	0	1
132		Sagar	0	1
133		Satna	0	1
134		Sheopur	1	0
135		Shivpuri	0	1
136		Ujjain	0	1
137		Vidisha	0	1
138	Maharashtra	Ahmednagar	0	1
139		Akola	0	1
140		Amravati	0	1
141		Aurangabad	0	1
142		Beed	0	1
143		Buldhana	1	0
144		Jalgaon	0	1
145		Kalyan	0	1
146		Kolhapur	0	1
147		Latur	0	1
148		Mumbai	0	1
149		Nagpur	0	1
150		Nanded	0	1
151		Nashik	0	1
152		Osmanabad	1	0
153		Parbhani	0	1
154		Pune	0	1
155		Raigad	1	0
156		Ratnagiri	1	0
157		Satara	1	0
158		Sindhudurg	1	0
159		Thane	0	1
160		Wardha	0	1
161		Yavatmal	0	1
162	Manipur	Imphal	0	1
163	Meghalaya	Jowai	0	1
164		Tura	0	1
165	Mizoram	Aizawl	0	1
166	Nagaland	Dimapur	0	1
167	Odisha	Balasore	1	0
168		Behrampur (Ganjam)	0	1

Sr. No.	State/UT	Name of CHILDLINE Location	Rural	Urban
169		Bhadrak	1	0
170		Bhubaneshwar (Khordah)	0	1
171		Bolangir	1	0
172		Cuttack	0	1
173		Kandhamal	1	0
174		Mayurbhanj	1	0
175		Nabarangapur	1	0
176		Puri	0	1
177		Rayagada	1	0
178		Rourkela (Sundergarh)	0	1
179		Sambalpur	1	0
180	Puducherry (UT)	Karaikal	0	1
181		Puducherry	0	1
182	Punjab	Amritsar	0	1
183		Faridkot	0	1
184		Ferozepur	0	1
185	Punjab	Gurdaspur	0	1
186		Jalandhar	0	1
187		Ludhiana	0	1
188		Pathankot	0	1
189		Patiala	0	1
190	Rajasthan	Ajmer	1	0
191		Alwar	0	1
192		Barmer	1	0
193		Bharatpur	0	1
194		Bhilwara	0	1
195		Bikaner	1	0
196		Dungarpur	1	0
197		Jaipur	0	1
198		Jaisalmer	0	1
199		Jodhpur	0	1
200		Kota	0	1
201		Tonk	0	1
202		Udaipur	0	1
203	Tamilnadu	Chennai	0	1
204		Coimbatore	0	1
205		Cuddalore	0	1
206		Dharmapuri	0	1
207		Dindigul	1	0
208		Erode	0	1
209		Kanchipuram	0	1
210		Kanyakumari	0	1
211		Karur	0	1

Sr. No.	State/UT	Name of CHILDLINE Location	Rural	Urban
212		Krishnagiri	1	0
213		Madurai	0	1
214		Nagapattinam	0	1
215		Namakkal	0	1
216		Pudukkottai	1	0
217		Ramanathapuram	1	0
218		Salem	0	1
219		Thanjavur	0	1
220		Theni	1	0
221		Thiruvallur	1	0
222		Thirunelveli	0	1
223		Tirupur	0	1
224		Tiruvannamalai	1	0
225		Trichy	0	1
226		Tuticorin	0	1
227		Villupuram	1	0
228		Virudh Nagar	1	0
229	Tripura	Agartala	0	1
230		Dhalai	1	0
231		Kailashahar	0	1
232	Tripura	Udaipur (South District of Tripura)	0	1
233	Uttar Pradesh	Agra	0	1
234		Aligarh	0	1
235		Bahraich	1	0
236		Ballia	1	0
237		Banda	1	0
238		Bareilly	0	1
239		Firozabad	0	1
240		Gautam Budh Nagar	1	0
241		Ghaziabad	0	1
242		Gorakhpur	0	1
243		Kannauj	1	0
244		Kanpur	0	1
245		Kaushambi	1	0
246		Lakhimpur Khiri	1	0
247		Lucknow	0	1
248		Maharajganj	1	0
249		Meerut	0	1
250		Moradabad	0	1
251		Saharanpur	0	1
252		Siddharth Nagar	1	0
253		Varanasi	0	1

Sr. No.	State/UT	Name of CHILDLINE Location	Rural	Urban
254	Uttarakhand	Chamoli	1	0
255		Dehradun	1	0
256		Haridwar	0	1
257		Nainital	0	1
258		Pithoragarh	1	0
259		Rudraprayag	1	0
260		Uttarkashi	1	0
261	West Bengal	Bhadrak	1	0
262		Burdwan	1	0
263		Cooch Behar	1	0
264		Dakshin Dinajpur	1	0
265		Darjeeling	1	0
266		Hooghly	1	0
267		Howrah	0	1
268		Jalpaiguri	0	1
269		Kolkata	0	1
270		Malda	1	0
271		Murshidabad	0	1
272		Nadia	0	1
273		North 24 Parganas	1	0
274		Paschim Medinipur	1	0
275		Purbo Medinipur	0	1
276		Purulia	1	0
277		South 24 Parganas	0	1
278	West Bengal	Uttar Dinajpur	1	0
Total CHILDLINE Locations as on 31st March, 2014			106	172

Annexure -XXII

**Details of Grant-in-aid released to the Non-Governmental Organisations under
'Scheme for Welfare of Working Children in Need of Care and Protection' during 2012-13**

S. No.	State/UT	Name and Address of the Organisation	Amount released (₹ in Lakhs)
1	Assam	Zila Bahumukhi Mahila Unnayan Samaj, Dhula, Dist-Darrang, Assam.	4.66
2		Pragati Social Development Organisation, Golaghat, Assam	13.99
3		Gram Vikas Parishad, Rangaloo, Distt. Nagaon, Assam	4.64
4		Global Health Immunization and Population Control, Rangaloo, Distt. Nagaon, Assam	4.66
5		Gram Vikas Parisad, Rangaloo, P.O. Jumarmur, Distt. Nagaon, Assam	9.33
6		North Hirapara Women and child Development Society, P.O. Dhula, Distt. Darrang, Assam	4.71
7		Wodwichee, P.O. Lakshirbond, Distt. Hailakandi, Assam	9.33
8		Al- Amin Library Foundation, Aminpatty, RDM Road, P.O. & Distt. Nagaon, Assam.	4.66
9		South Barbond Gram Unnayan Samity, P.O. barbond, Distt. Hailakandi, Assam	4.66
10		Roghurtook Club & Library, P.O. Asalkandi, Distt. Karimganj, Assam	4.66
11		Society for Total Education and Economic Development, Assam	9.33
12	Chandigarh	Youth Technical Training Society, Karuna Sadan, Sector 11-B, Chandigarh-11, Chandigarh	9.06
13	Chattisgarh	Maa Dindeshwari Shiksha Samiti, Bilaspur, Chattisgarh	9.33
14		S.A.K. Memorial Educational & Cultural Society, Ramanujganj Road, Ambikapur, Dist- Surguja, Chattisgarh	8.10
15	Karnataka	Sri Shakthi Association, Guttur Colony, Harihar, Dist. Davanagere, Karnataka	9.26
16		Surabee Mahila Mandali, 8th Main Road, P.J. Extension, Dist. Davangere, Karnataka	9.33
17		Sneha Bharati Education Society, Distt. Chamarajanagar, Karnataka	9.33
18		Vidyaranya Education and Development Society, Channarayapatna, Dist. Hassan, Karnataka	9.33
19		Sunita Welfare Association, KHB Colony, Distt. Davanagere, Karnataka	9.33

S. No.	State/UT	Name and Address of the Organisation	Amount released (₹ in Lakhs)
20	Karnataka	Self Employment Training and Rural Development, Distt. Gadag, Karnataka	9.33
21		Sri Maitri Association, Sugar Factory Road, Doddabathi, Distt. Davanagere, Karnataka	9.33
22		Sri Bhubaneswari Education and Development Society, Kundapur Taluk, Udupi, Dist. Udupi, Marnataka	4.66
23		Bhuvaneswari Association, Doddi Beedi, Harihara, Dist. Davanagere, Karnataka	9.25
24		Annapurna Association, Chintamini Nagar, Harihar, Distt. Davanagere, Karnataka	9.25
25		Laxmi Bai Education Society, Murki, Tq. Aurad, Distt. Bidar, Karnataka	9.33
26		Surabee Mahila Mandali, 314 3rd Main, 1st Cross, S. Nijalingappa Bhadavani, Davanagere, Karnataka	9.33
27		Nandadeepa Edu. & Rehabilitation Society for Disabled, Karnataka	4.66
28	Madhya Pradesh	Prasad Ekta Samiti, Arjun Nagar, Distt. Raisen, Madhya Pradesh	9.33
29		Gram Bharati Sansthan, C/0 Mayank Jain, Check Santar, Murar, Gwalior(MP)	4.66
30		Society for Technical Education and Training, Bhopal, MP	4.71
31		Gyan Path Shiksha & Samaj Kalyan Samiti, Bhopal	9.43
32		Kamla Swashyan Evam Shiksha Prasar Samiti, HIG 923 Housing Colony, Morena, Dist. Morena, M.P.	13.99
33		Mahila Utkarsh Sansthan, 3-4 Vrindavan Colony, Banganga, Dist. Indore, M.P.	4.71
34		Bhartiya Gram Sudhar Samiti, Branch Office at No.14, Sriwastav K Makan, Basant Colony, Near Bus Stand, Dist. Shopur, M.P.	4.66
35	Maharashtra	Ahilya Bahuadesiya Shikshan Prasarak Mandal, Ahilya Niwas, Shree Nagar, Latur-413512 Maharashtra	9.33
36		Madhumati Mahila Mandal, Bastapure Nagar, Chamle Niwas, Latur, Maharashtra	4.66
37		Manav Jeevan Vikas Pratishtan, India Nagar, Latur, Dist. Latur, Maharashtra	4.66
38		Shri Sai "Sevabhavi sanstha, barshi Road, Latur, Dist. Latur Maharashtra	4.66
39		Samta Sanjivani Bahuddeshiya Shishkan Prasarak Mandal, Latur, Maharashtra	9.33
40		Satyamev Jayate shikshan Prasarak Mandal, Nagpur, Maharashtra	4.71

S. No.	Name of the states	Name and Address of the Organisation	Amount released ₹ in Lakhs)
41	Maharashtra	Mata Jijai Bahuuddeshiya Vikas Mahila Mandal, Distt. Parbhani, Maharashtra	9.33
42		Jijamata Bahuuddeshiya Mahila Mandal, Distt. Latur, Maharashtra	4.66
43		Patel Bahuuddeshya Shikshan Sansthan, Nagpur, Maharashtra	4.71
44		Shanti Niketan Charitable Trust, Sahakar Nagar, Distt. Parbhani, Maharashtra	4.61
45		Balaji Seva Pratishtan, Gudsusr, Tq. Udgir, Dist. Latur, Maharashtra	4.66
46		Satyamev Jayate Sevabhavi Sanstha, Data Nagar, Dhoki, Dist. Gadcheroli, Maharashtra	4.66
47		World Social Foundation, Ramdhave Niwas, bhanu Nagar, Osmanabad, Maharashtra	4.66
48		Bhavna Education Society, Dist. Latur, Maharashtra	4.66
49		Jyotiba Phule Seva Trust, 7 Lazminarayan Apartment, Vidia, Shivaji Nagar, Distt. Nanded, Maharashtra	9.33
50		Radharani Bahuuddeshiya Vikas Paritishthan, Sadguru Krupa, Prabhavati Nagar, Old Pedgaon Road, Distt. Parbhani, Maharashtra	9.33
51		Youth Child and Cultural Organisation, Datta Nagar, Dhoke, Distt. Osamanbad, Maharashtra	4.66
52		Netaji Subash Chandra Bose Shikshan Prasarak Mandal, Jalna Distt. Jalna, Maharashtra.	4.66
53		Mother Terasa Magasvarhiya Mahila Vikas Mandal, Tiruka, Tq. Jalkot, Distt. Latur, Maharashtra	4.66
54		Ahilyadevi Shikshan Prasarak and Bahuuddeshiya Mandal, Lambhade Bhavan, Railway Station Road, Distt. Washim, Maharashtra	4.65
55		Ujjwal Gandwana Mahila Mandal, Adiwasi Nagar, Bairamji Town, Nagpur, Maharashtra	9.33
56		Annapurna Sansthan, Hingoli, M.H.	9.33
57		Ahilyadevi Shikshan Prasarak & Bahuddeshiya Mandal, Maharashtra	13.94
58		Shri Datta Gramin and Shehri Vidya Prasarak Mandal, Maharashtra	9.26
59		W.C. L. K. B. Shikshan Sansthan, Nagpur, Maharashtra	14.15
60	Manipur	Rural Areas Social Development Association, Awang Sekmaim Imphal West District, Manipur	9.33
61		SC/ST Backward Women & Child Development Organisation in Rural Areas, Thgoubal, Manipur	4.66

S. No.	State/UT	Name and Address of the Organisation	Amount released (₹ in Lakhs)
62	Manipur	Women Voluntary Organisation, Keishamthong Moirang Leirak, Imphal West district, Manipur	9.33
63		Biswanath Mahila Kalyan Samiti, Palace Compound, Imphal East district, Imphal, Manipur	9.33
64		Rural Voluntary Services, Distt. Thoubal, Manipur	9.33
65		Society for Progressive Development, Distt. East Imphal, Manipur	4.66
66		Women's Income Generation Center, Distt. Thoubal, Manipur	13.99
67		Rural Industries Development Association, Distt. Thoubal, Manipur.	9.33
68		Universal Caring Mission, Khurai Chairenthong, Imphal East district, Manipur	9.33
69		Herbert Education Foundation, Kwakeithel thiym Leikai, Imphal, Manipur	13.99
70		Integrated People's Development Society, Paomei Colony, Chingmeirong, P.O. Lamlong, Imphal East district, Manipur	9.33
71		Backward Development Services, P.O. Wangning, Distt. Thoubal, Manipur	9.33
72		Society for People's Education and Economic Development, Khurai Leikai, Imphal East district, Manipur	4.66
73		Rural Educational & Economic Development Organisation, Wangbal, Distt. Thoubal, Manipur	9.33
74		Rural Social & Education Development, Mayang, Imphal-795132	4.66
75		Rural Women & Youth Prog. Org., Manipur	9.33
76	Nagaland	Dilong Women's Welfare Society, Dilong Ward, Mokokchung district, Nagaland	9.33
77		Asholokumi Welfare Society, Dist-Zunheboto, Dimapur, Nagaland	27.99
78		Rural Development Society, Lerie Colony, Dist. Kohima, Nagaland	13.99
79		Sunrise Welfare Soceity, Chuchuyimang, Mokokchung, Nagaland.	18.66
80		Kilo Old Welfare Society, Nunheboto, Nagaland	13.99
81	Orissa	Kartabya, Jharpada, Bhubaneshwar, Orissa	23.32
82		Council for All Round Development of Society, Odisha	9.43
83	Rajasthan	Nand Lal Samdhaniya Lok Kalyan Sanasthan, Bundi Ka Choke, SariaKasthan, Kota, Rajasthan	4.66
84		Navodaya Bal Vidhyala Samiti, 1-G-41 Mahaveer nagar Extn. Dist. Kota, Rajasthan	4.71

S. No.	State/UT	Name and Address of the Organisation	Amount released (₹ in Lakhs)
85	Rajasthan	National Education Academy, Distt. SriGanganagar, Rajasthan	4.65
86		Manav Jan Seva Sansthan, Mahaveer Nagar Extn. Kota, Rajasthan	4.66
87		Nand Lal Samdhaniya Lok Kalyan Sanasthan, Bundi Ka Choke, Saraiasthan, Kota, Rajasthan	4.66
88		Yauwan Sanstha, 3/25 Housing Board, Sriganganagar district, Rajasthan	9.33
89		Shivam Shiksha Samiti, Indira Colony, Karauli district, Rajasthan	4.66
90		Shri Aasra Vikas Sanstha, Cha-16 Vinayak Marg, Behind New Postal Colony, Hiran Magari, Sector-5, Udaipur, Rajasthan	4.66
91		LBS Public School Prabandh Samiti, 3.54 Housing Board, Sriganganagar district, Rajasthan	4.66
92		Nobel Children Shikshan Sansthan, H. No.4, Janta Colony, Near Meera Chowk, Distt. Sri Ganganagar [Rajasthan]	9.33
93		Rajasthan Navchetna Samiti, Saria Mohalla, Dist, Nagaur, Rajasthan	4.66
94	Uttar Pradesh	Kaushik Kala Kendra, Chitbaragaon, Distt. Ballia, U.P.	4.66
95		Pragati Pathgamini, Sri Nagar Colony, Sitapur Road, Lucknow, U.P.	9.33
96		Adarsh Gramodyog Jan Sewa Samiti, Govind Nagar, Karpur, Lucknow	9.33
97		Prena Shiksha Samiti, Harbanshpur, Dist. Gonda, Uttar Pradesh	9.33
98		Lok Kalyan Sansthan, HO 92, Pech bagh, Kanpur-1, Uttar Pradesh	9.32
99		Sarvajanik Shikshonnayan Sansthan, 345 Old Boarding House, M.G. Marg, Hardoi, Uttar Pradesh.	13.99
100		Shri Bhola Nath Sewa Sansthan, Village & P.O. Kindhaura, Distt. Gonda, U.P.	4.66
101	Uttarakhand	Indira Rashtriya Chetna Eevam Samajothan, Dehradun, Uttarakhand	13.99
102	West Bengal	Liberal Association for Movement of People, Surya Sen Street, Kolkata, West Bengal	9.33
103		Humanity Association, Hem Chandra Lane, Howrah. West Bengal	4.66
104		St. John Ambulance Association, Distt. Uttar Dinajpur, West Bengal	9.33
105		Dishari Ariadaha, J.N. Ghosal Road, Ariadaha, Kolkata, West Bengal	4.66
	Total		856.80

**Details of Grant-in-aid released to the Non- Governmental Organisations under the
‘Scheme for Welfare of Working Children in Need of Care and Protection’
during the financial year 2013-14**

S. No.	State/UT	Name and Address of the Organisation	Amount released (₹ in Lakhs)	No. of Beneficiaries
1	Assam	Pragati Social Development Organisation, Golaghat, Assam	4.66	100
2		Gram Vikas Parishad, Rangaloo, Distt. Nagaon, Assam	4.66	100
3		Global Health Immunization and Population Control, Rangaloo, Distt. Nagaon, Assam	9.33	100
4		Gram Vikas Parisad, Rangaloo, P.O. Jumarmur, Distt. Nagaon, Assam	9.33	100
5		North Hirapara Women and child Development Society, P.O. Dhula, Distt. Darrang, Assam	4.65	100
6		Wodwichee, P.O. Lakshirbond, Distt. Hailakandi, Assam	13.99	100
7		Al- Amin Library Foundation, Aminpatty, RDM Road, P.O. & Distt. Nagaon, Assam.	9.33	100
8		South Barbond Gram Unnayan Samity, P.O. barbond, Distt. Hailakandi, Assam	13.99	100
9		Roghurtook Club & Library, P.O. Asalkandi, Distt. Karimganj, Assam	13.99	100
10		Society of Total Social Education and Economic Development, Assam	9.33	100
11	Chandigarh	Youth Technical Training Society, Karuna Sadan, Sector 11-B, Chandigarh-11, Chandigarh	9.02	100
12	Chhattisgarh	Maa Dindeshwari Shiksha Samiti, Bilaspur, Chhattisgarh	4.66	100
13		S.A.K. Memorial Educational & Cultural Society, Ramanujganj Road, Ambikapur, Dist- Surguja, Chhattisgarh	5.88	100
14	Karnataka	Sri Shakthi Association, Guttur Colony, Harihar, Dist. Davanagere, Karnataka	4.64	100
15		Surabee Mahila Mandali, 8th Main Road, P.J. Extension, Dist. Davangere, Karnataka	4.66	100
16		Sneha Bharati Education Society, Distt. Chamarajanagar, Karnataka	4.66	100
17		Vidyaranya Education and Development Society, Channarayapatna, Dist. Hassan, Karnataka	4.66	100
18		Sunitha Welfare Association, KHB Colony, Distt. Davanagere, Karnataka	4.66	100

S. No.	State/UT	Name and Address of the Organisation	Amount released (₹ in Lakhs)	Beneficiary
19	Karnataka	Self-Employment Training and Rural Development, Distt. Gadag, Karnataka	9.33	100
20		Sri Maitri Association, Sugar Factory Road, Doddabathadi, Distt. Davanagere, Karnataka	4.66	100
21		Sri Bhubaneswhari Education and Development Society, Kundapur Taluk, Udupi, Dist. Udupi, Karnataka	9.32	100
22		Bhuvaneswari Association, Doddi Beedi, Harihara, Dist. Davanagere, Karnataka	9.32	100
23		Annapurna Association, Chintamini Nagar, Harihar, Distt. Davanagere, Karnataka	4.64	100
24		Laxmi Bai Education Society, Murki, Tq. Aurad, Distt. Bidar, Karnataka	9.33	100
25		Surabee Mahila Mandali, 314 3rd Main, 1st Cross, S.Nijalingappa Bhadavani, Davanagere, Karnataka	4.66	100
26		Nandadeepa Edu. & Rehabilitation Society for Disabled, Karnataka	9.33	100
27	Madhya Pradesh	Prasad Ekta Samiti, Arjun Nagar, Distt. Raisen, Madhya Pradesh	9.33	100
28		Gram Bharati Sansthan, C/o Mayank Jain, Check Santar, Murar, Gwalior(MP)	9.33	100
29		Society for Technical Education and Training, Bhopal, MP	9.43	100
30		Gyan Path Shiksha & Samaj Kalyan Samiti, Bhopal	4.71	100
31		Kamla Swashyan Evam Shiksha Prasar Samiti, HIG 923, Housing Colony, Morena, Dist. Morena, M.P.	13.99	100
32		Mahila Utkarsh Sansthan, 3-4 Vrindavan Colony, Banganga, Dist. Indore, M.P.	9.43	100
33	Maharashtra	Ahilya Bahuuddesiya Shikshan Prasarak Mandal, Ahilya Niwas, Shree Nagar, Latur-413512 Maharashtra	9.33	100
34		Madhumati Mahila Mandal, Bastapure Nagar, Chamle Niwas, Latur, Maharashtra	9.33	100
35		Manav Jeevan Vikas Pratishthan, India Nagar, Latur, Dist. Latur, Maharashtra	9.33	100
36		Shri Sai Sevabhavi sanstha, Barshi Road, Latur, Dist. Latur, Maharashtra	9.33	100
37		Samta Sanjivani Bahuddeshiya Shishkan Prasarak Mandal, Latur, Maharashtra	9.33	100
38		Mata Jijai Bahuuddeshiya Vikas Mahila Mandal, Distt. Parbhani, Maharashtra	9.33	100

S. No.	State/UT	Name and Address of the Organisation	Amount released (₹ in Lakhs)	Beneficiary
39	Maharashtra	Jijamata Bahuuddeshiya Mahila Mandal, Distt. Latur, Maharashtra	9.33	100
40		Patel Bahuuddeshya Shikshan Sansthan, Nagpur, Maharashtra	9.43	100
41		Shanti Niketan Charitable Trust, Sahakar Nagar, Distt. Parbhani, Maharashtra	9.32	100
42		Balaji Seva Pratishtan, Gudsusr, Tq. Udgir, Dist. Latur, Maharashtra	9.33	100
43		Satyamev Jayate Sevabhavi Sanstha, Data Nagar, Dhoki, Dist. Gadcheroli, Maharashtra	9.33	100
44		World Social Foundation, Ramdhave Niwas, Bhanu Nagar, Osmanabad, Maharashtra	9.33	100
45		Bhavna Education Society, Dist. Latur, Maharashtra	9.33	100
46		Radharani Bahuuddeshiya Vikas Paritishthan, Sadguru Krupa, Prabhavati Nagar, Old Pedgaon Road, Distt. Parbhani, Maharashtra	9.33	100
47		Youth Child and Cultural Organisation, Datta Nagar, Dhoke, Distt. Osmanabad, Maharashtra	9.33	100
48		Netaji Subash Chandra Bose Shikshan Prasarak Mandal, Jalna Distt. Jalna, Maharashtra.	9.33	100
49		Mother Teresa Magasvarhiya Mahila Vikas Mandal, Tiruka, Tq. Jalkot, Distt. Latur, Maharashtra	9.33	100
50		Ahilyadevi Shikshan Prasarak and Bahuuddeshiya Mandal, Lambhade Bhavan, Railway Station Road, Distt. Washim, Maharashtra	9.31	100
51		Ujjwal Gandwana Mahila Mandal, Adiwasi Nagar, Bairamji Town, Nagpur, Maharashtra	9.33	100
52		Annapurna Sansthan, Hingoli, M.H.	9.33	100
53	Manipur	Shrikrishna Mahila Balkalyan & Apang Punarvasan Vikas Mandal, M.H.	32.76	100
54		Shri Datta Gramin and Shehri Vidya Prasarak Mandal, Maharashtra	9.26	100
55		Shri Bhaironath Shikshan Prasarak Mandal, M.H.	23.32	100
56		W.C. L. K. B. Shikshan Sansthan, Nagpur, Maharashtra	9.43	100
57		Rural Areas Social Development Association, Awang Sekmaim, Imphal West District, Manipur	9.33	100
58		Women Voluntary Organisation, Keishamthong Moirang Leirak, Imphal West district, Manipur	4.66	100
59		Biswanath Mahila Kalyan Samiti, Palace Compound, Imphal East district, Imphal, Manipur	4.66	100

S. No.	State/UT	Name and Address of the Organisation	Amount released (₹ in Lakhs)	Beneficiary
60	Manipur	Rural Voluntary Services, Distt. Thoubal, Manipur	4.66	100
61		Society for Progressive Development, Distt. East Imphal, Manipur	9.33	100
62		Rural Industries Development Association, Distt. Thoubal, Manipur.	4.66	100
63		Universal Caring Mission, Khurai Chairenthong, Imphal East District, Manipur	4.66	100
64		Herbert Education Foundation, Kwakeithel Thiym Leikai, Imphal, Manipur	4.66	100
65		Integrated People's Development Society, Paomei Colony, Chingmeirong, PO Lamlong, Imphal East District, Manipur	4.66	100
66		Backward Development Services, PO Wangning, Distt. Thoubal, Manipur	4.66	100
67		Society for People's Education and Economic Development, Khurai Leikai, Imphal East District, Manipur	9.33	100
68		Rural Educational & Economic Development Organisation, Wangbal, Distt. Thoubal, Manipur	4.66	100
69		Rural Social & Education Development, Mayang, Imphal-795132	9.33	100
70	Nagaland	Asholokumi Welfare Society, Dist-Zunheboto, Dimapur, Nagaland	4.66	100
71		Rural Development Society, Lerie Colony, Dist. Kohima, Nagaland	4.66	100
72	Odisha	Council for All Round Development of Society, Odisha	9.43	100
73	Rajasthan	Nand Lal Samdhaniya Lok Kalyan Sanasthan, Bundi Ka Choke, SaraiKasthan, Kota, Rajasthan	9.43	100
74		Navodaya Bal Vidhyala Samiti, 1-G-41 Mahaveer nagar Extn. Dist. Kota, Rajasthan	9.43	100
75		National Education Academy, Distt. SriGanganagar, Rajasthan	9.33	100
76		Manav Jan Seva Sansthan, Mahaveer Nagar Extn. Kota, Rajasthan	9.33	100
77		Nand Lal Samdhaniya Lok Kalyan Sanasthan, Bundi Ka Choke, SaraiKasthan, Kota, Rajasthan	9.33	100
78		Yauwan Sanstha, 3/25 Housing Board, Srigananagar District, Rajasthan	9.33	100
79		Shivam Shiksha Samiti, Indira Colony, Karauli District, Rajasthan	9.33	100

S. No.	State/UT	Name and Address of the Organisation	Amount released (₹ in Lakhs)	Beneficiary
80	Rajasthan	Shri Aasra Vikas Sanstha, Cha-16 Vinayak Marg, Behind New Postal Colony, Hiran Magari, Sector-5, Udaipur, Rajasthan	9.32	100
81		LBS Public School Prabandh Samiti, 3.54 Housing Board, Sriganganagar district, Rajasthan	9.33	100
82	Uttar Pradesh	Kaushik Kala Kendra, Chitbaragaon, Distt. Ballia, U.P.	9.33	100
83		Adarsh Gramodyog Jan Sewa Samiti, Govind Nagar, Karpur, Lucknow	9.33	100
84		Prena Shiksha Samiti, Harbanshpur, Dist. Gonda, Uttar Pradesh	9.33	100
85		Lok Kalyan Sansthan, HO 92, Pech bagh, Kanpur-1, Uttar Pradesh	9.33	100
86		Shri Bhola Nath Sewa Sansthan, Village & P.O. Kindhaura, Distt. Gonda, U.P.	4.66	100
87	Uttarakhand	Nav Bharat Manav Vikas Sansthan, Uttarakhand	18.66	100
88	West Bengal	Liberal Association for Movement of People, Surya Sen Street, Kolkata, WB	9.33	100
89		St. John Ambulance Association, Distt. Uttar Dinajpur, WB	9.33	100
	Total		776.4	8900

**State-wise Statement showing No. of Crèches functional under
Rajiv Gandhi National Creche Scheme as on 31.3.2012**

S. No.	State/UT	Number of Crèches of CSWB	Number of Crèches of ICCW	Number of Crèches of BAJSS	Total number of creches
(1)	(2)	(3)	(4)	(5)	(6)
1	Andhra Pradesh	1493	563	191	2247
2	Andaman & Nicobar	51	08	0	59
3	Bihar	722	248	43	1013
4	Chandigarh	66	23	0	89
5	Chhattisgarh	575	365	250	1190
6	Delhi	254	45	44	343
7	Dadra & Nagar Haveli	0	11	0	11
8	Goa	37	0	0	37
9	Gujarat	745	212	245	1202
10	Haryana	205	373	10	588
11	Himachal Pradesh	497	149	05	651
12	Jammu & Kashmir	457	85	53	595
13	Jharkhand	386	190	0	576
14	Karnataka	919	165	0	1084
15	Kerala	620	260	0	880
16	Lakshadweep	32	18	0	50
17	Madhya Pradesh	1755	161	379	2295
18	Maharashtra	1344	330	416	2090
19	Orissa	481	140	86	707
20	Pondicherry	141	01	0	142
21	Punjab	241	82	0	323
22	Rajasthan	549	174	0	723
23	Tamil Nadu	1130	147	0	1277
24	Uttar Pradesh	863	330	494	1687
25	Uttarakhand	263	140	174	577
26	West Bengal	922	227	60	1209
	Total	14748	4447	2450	21645
	NER				
27	Assam	302	275	48	625
28	Arunachal Pradesh	155	35	21	211
29	Manipur	266	109	0	375
30	Meghalaya	135	30	0	165
31	Mizoram	163	85	0	248
32	Nagaland	39	105	0	144
33	Tripura	142	105	0	247
34	Sikkim	125	0	0	125
	Total NER	1327	744	69	2140
	Grand Total	16075	5191	2519	23785

National Child Award for Exceptional Achievement, 2013**Gold Medal**

S. No.	Name	Address
1.	Master Harshal Shahi	Rajesh K. Shahi, G-87, IIInd Floor, Masjid Moth, GK-II, New Delhi-110048.

Silver Medal

S. No.	Name	Address
1.	S. Harshitha Reddy	S. Govardhan Reddy, H.No. 501-B, Home line residency, Chaitanya puri, Karimnagar-505002 (A.P.)
2.	Master Sri Dhanraj Sahariah	Sri Mukul Ch. Sahariah, Ward No. 10, Bheberghat, P.O.- Mangaldai, Dist. Darrang (Assam)-784125.
3.	M. Shraddha	Dr. R. Muralidharan, H.No. 127, Type V, PGI Flats, Sector 24-A, Chandigarh-160023
4.	KU. Anjali Yadav	D/o Jay Kumar Yadav, Kedara Gali Danipara, Raigarh
5.	Hardik Jay Prakash Nayar	Jay Prakash Nayar, 530/6, R.No. 2 Mahmad Naxis Manzil, Safalia, Varkund, Daman (U.T.)-396210.
6.	A.A. Aravinda Lochanan	A.S. Aravamudan, B-10, 7343 Vasant Kunj, New Delhi-110070.
7.	Vaishnav Chinmay Surilbhai	Vaishnav Surilbhai Rajeshbhai, "ADITYA", Plt No. 1496/B/5/6, Rupani Circle, Bhavanagar-364001 (Gujarat)
8.	Ms. Harman Singh	Mr. Gurdiyal Singh, H.no.17, Near Hanuman Mandir, Tehsil Camp, Panipat-132103. (Haryana)
9.	Kushagra Rastogi	Care Sameer Rastogi, RPD, Mid Hill Project, Vill-Lakhanpur, Distt. Bilaspur-174001 (Himachal Pradesh)
10.	Kariha Javaid	Sheikh Javaid, R/o Chinkaral Mohalla Habba Kadal, Near Shalla Radios-190001. (J&K)
11.	Simpi Kumari	Lakhiram Mahto, Vill-Karyadih, P.S. Silli, Ranchi,(Jharkhand)
12.	Pooja G. Prabhu	Prabhu G C, A.S.H Centre, 28/C, 2 nd Cross, Sadhankeri, Dharwad-580008.
13.	Akshay V.A.	P.Vijay Kumar, K.V.House, Muruga Bhawan, M.C. Street, Balaramapuram, Trivandrum-695501 (Kerala)
14.	Mohd. Usman Hanif Patel	Hanif Ayyub Patel, Near Chand Building, Behind Millat Nagar Masjid, Millat Nagar, Khadka Road, P.O-Bhusawal, Distt.- Jalgaon, Maharashtra-425201.

S. No.	Name	Address
15.	Khagembam Binata Devi	Kh. Megha Singh of Kumbi Mamang Leikai, P.O. Moirang, Bishnupur District, (Manipur)
16.	Miss Harsha Pattnaik	D/o Sashi Ranjan Pattnaik, P.O-Arunoday Market, At-Bhanja Lane, Badambadi, Cuttack-753012(Odisha)
17.	Chirag Gupta	21, Steet No. 5-A, Vijay Nagar, Batala Road, Amritsar, (Punjab)-143001.
18.	Megha Gupta	D/o Birendra Kumar Gupta, C-116, Talwandi, Kota (Rajasthan)-324005.
19.	R. Ajeetha	Mr. M. Rajan, 12/1A, Chinnappan Street, Manjakuppam, Cuddalore-607001. (Tamil Nadu)
20.	Angshuman Nandi	C/o Biswajit Nandi, East Pratapgarh, Shyam Sundar Palli, P.S. East Agartala, Agartala, Tripura-799004.
21.	Pranay Fartyal	Nandan Singh, 9/235, Chiranjeev Vihar, Ghaziabad-201002 (U.P.)
22.	Master Mitrabha Guha	5/1, A Moore Avenue, Kolkatta-700040.

National Awards for Child Welfare for the year 2012

Name and addresses of Awardees

Institution Category (05 Awards)

- (i) **Akshay Pratishthan**
D-III, Vasant Kunj,
New Delhi-110070
- (ii) **Kasturba Gandhi National Memorial Trust, Delhi**
Kasturba Vidyalaya, P.O&Vill.
Bakhtawarpur, Delhi-36
- (iii) **S.M.S.S.Hindu Mahila Mandiram (Thiruvananthapuram)**
Opp: SBT Head Office, Poojappura,
Thiruvananthapuram – 695012
- (iv) **Ushas Centre for Exceptional Children**
Mariyam Thimsagar Plot, Gokul Road,
Vinayak Nagar, Hubli-21
Karnataka
- (v) **Thutak Nunpuitu Team**
Thutak Nunpuitu Team, Calvary Hospital,
Muanna Veng, Aizawl – 796017,
Mizoram -796017

Individual Category (03 Awards)

- (i) **Shri Bharat Lal Sahu**
Madhuban Modipara, Gopi Bhawan,
Raigarh (Chhattisgarh), Pin-496001
- (ii) **Dr. N. Raveendran**
Residing at Sree Ragam, Chathannoor P.O.,
Kollam Distt., Kerala – 691 572
- (iii) **Ms. Shailaja Ashok Goundaje**
Near Lal Jain Mandir, Kupwad,
Tal, Miraj, Distt. Sangli – 416425
Maharashtra

RAJIV GANDHI MANAV SEVA AWARD, 2012

(i) **Shri Bhabendra Nath Dutta**
Kushal Konwar Path, P.O.Jorhat Pin-785001,
Assam

(ii) **Shri Ved Parkash Arya**
VPO Ganniyar,
Tehsil – Narnaul, Distt. Mahendargarh,
Haryana.

(iii) **Dr. Samir Hasan Dalwai**
Saira Mansion,
Pahadi School Rd.No.2, Goregaon-E, Mumbai – 400063.
Maharashtra

RAJIV GANDHI MANAV SEVA AWARD, 2013

(i) **Sister Dr. Mary Litty LSDP**
House of Providence, Kunnamthanam P.O., Thiruvalla – 689581,
Kerala.

(ii) **Shri Lian C. Tombing**
Mualkoi, Churachandpur,
Manipur – 795128.

(iii) **Shri Satya Parkash Sharma**
House No.303/3 – Prakash Kunj,
Resmain, P.O. Chatrokhari, Tehsil Sunder Nagar,
Distt, Mandi, **Himachal Pradesh(HP).**

Charter of Gender Budget Cells
Department of Expenditure, Ministry of Finance
8th March 2007

Gender Budget Cells in various Ministries were set up with the intention of implementation and committing to various Gender Responsive Budgeting (GRB) initiatives with the objective of influencing and effecting a change in the Ministry's policies, programmes in a way that could tackle gender imbalances, promote gender equality and development and ensure that public resources through the Ministry budget are allocated and managed accordingly.

Gender Responsive Budgeting or Gender Budgeting as it is more commonly known, is a means of ensuring that public resources are allocated in an equitable way so that the most pressing needs of specific gender groups are satisfied. GRB initiatives do not seek to create separate budgets to address women's gender concerns. Instead they seek to view the Government Budget from a gender perspective in order to assess how it will address the different needs of women.

With the objective of facilitating the integration of gender analysis into the Government budget, this charter for the Gender Budgeting Cells is being drawn up for guidance and implementation by all Ministries/ Departments.

Composition of Gender Budget Cells

The Gender Budget Cell should comprise a cohesive group of senior/ middle level officers from the Plan, Policy, Coordination, Budget and Accounts Division of the Ministry concerned. This group should be headed by an officer not below the rank of Joint Secretary. The functions and working of the GRB may be reviewed at least once a quarter at the level of Secretary/ Additional Secretary of the Department.

Functions of Gender Budget Cells

The GBC may set for itself, specific quarterly / half yearly/ annual targets to be achieved in terms of the following suggested areas of work.

- (1) Identification of a minimum of 3 and maximum of 6 largest programmes (in terms of budget allocation) implementation by the Ministry and the major Sub –Programmes there under, with a view to conducting an analysis of the gender issues addressed by them.
 - This is to be facilitated by describing the current situation with respect to the Sub-Programme (using disaggregated data in terms of beneficiaries as much as possible) and describing the activities for achieving the given output.
 - Output indicators may be identified for measurement against performance in the coming year.
 - Activities targeted at improving the situation of women under these programmes may be highlighted. In this regard, an assessment may be made of the extent to which sectoral policies address the situation of women, whether budget allocation are adequate to implement the gender responsive policy; monitoring whether the money was actually spent as planned, what was

delivered and to whom; and whether the policy as implemented changed the situation described, in the direction of promoting/ achieving greater gender equality.

- Results of this analysis may be included as an annex titled “Gender Responsive Budgeting Initiative” in the Ministry's Outcome/ Performance Budget for the year.
 - GBCs of such Ministries/ Departments which have identified programmes where 100% of the budgetary allocation for the scheme is earmarked to benefit women, may undertake a similar analysis as described above. Results of this analysis may also be included in the Ministry's Department's Outcome/ Performance budget for the year.
- (2) Conducting / Commissioning Performance audit (at the field level wherever possible) for reviewing the actual physical/ financial targets of the programme, the constraints if any, in implementation, the need for strengthening delivery systems, infrastructure/ capacity building etc.
- (3) Organizing meetings/ discussions/ consultations with GBCs of related departments within the Ministry, field level organization/ civil society groups/ NGOs working in the sector for exchanging ideas and getting feedback on the efficacy of sectoral policies and programmes.
- (4) Suggesting further policy interventions based on findings of the above.
- (5) Participating in and organizing Training/ Sensitization/ Capacity Building workshops for officials, concerned with formulation of policy/ programme implementation & budget and accounts at the Ministerial level and also in the implementing agencies/ attached/ subordinate offices and organizations under the administrative control of the Ministry.
- (6) Apparently “gender neutral” programmes are not necessarily gender neutral in the impact they have, when seen through gender lens. Hence, in sectors like Defence, Power, Telecom, Communications, Transport and Industry, etc. GBCs may undertake an exercise to identify the possibility of undertaking initiatives/ special measures to facilitate/ improve access to services for women and their active participation in the decision making process at various levels.
- (7) Disseminate best practices followed by those Divisions of the Department/ Ministry implementing schemes, which have done good work in analyzing the schemes/ programmes from gender perspective which have brought about changes in policy/ operational guidelines.
- (8) Prepare a Chapter on Gender perspective related to the Sector / Service covered by the Ministry and the impact of the existing policies/ programmes and resources employed in meeting the specific needs of women for reflection in the Ministry's Outcome/ Performance Budget.

List of 57 GOI Ministries/Departments which have set up GBCs

S.No.	GBCs set up by Ministries/Departments
1.	Department of Agriculture & Cooperation
2.	Department of Biotechnology
3.	Department of Chemicals & Petrochemicals
4.	Department of Civil Aviation
5.	Department of Coal
6.	Department of Commerce
7.	Ministry of Culture
8.	Department of Consumer Affairs
9.	Department of Development of North-Eastern Region
10.	Ministry of Drinking Water Supply and Sanitation
11.	Ministry of External Affairs
12.	Department of Elementary Education & Literacy
13.	Ministry of Environment and Forests
14.	Department of Fertilizers
15.	Department of Food & Public Distribution
16.	Department of Industrial Policy & Promotion
17.	Ministry of Information and Broadcasting
18.	Ministry of Electronics and Information Technology
19.	Department of Heavy Industry
20.	Department of Health and Family Welfare
21.	Ministry of Home Affairs
22.	Department of Justice
23.	Legislative Department
24.	Ministry of Labour & Employment
25.	Department of Legal Affairs
26.	Department of Mines
27.	Ministry of New and Renewable Energy

S.No.	GBCs set up by Ministries/Departments
28.	Ministry of Earth Sciences
29.	Ministry of Overseas Indian Affairs
30.	Ministry of Panchayati Raj
31.	Ministry of Petroleum and Natural Gas
32.	Department of Posts
33.	Ministry of Power
34.	Ministry of Rural Development
35.	Department of Science and Technology
36.	Department of Secondary Education & Higher Education
37.	Ministry of Micro, Small and Medium Enterprises
38.	Ministry of Social Justice & Empowerment
39.	Department of Scientific & Industrial Research
40.	Department of Shipping
41.	Ministry of Statistics and Programme Implementation
42.	Department of Telecommunications
43.	Ministry of Textiles
44.	Ministry of Tourism
45.	Ministry of Tribal Affairs
46.	Department of Urban Development
47.	Ministry of Housing and Urban Poverty Alleviation
48.	Ministry of Women and Child Development
49.	Ministry of Water Resources
50.	Ministry of Youth Affairs & Sports
51.	Ministry of Defence (DRDO)
52.	Ministry of Corporate Affairs
53.	Ministry of Steel
54.	Ministry of Minority Affairs
55.	Ministry of Food Processing
56.	Department of Animal Husbandry, Dairying and Fisheries
57.	Department of Revenue

Gender Budgeting Training Programmes/workshops organized during 2013-14

S. No.	Details of Programme	Date	Sanctioned Expenditure (in ₹)
1.	Workshop for the Faculty of State Institutes of Health and Family Welfare (SIHFW) and collaborative Training Institute (CTIs) at New Delhi.	02-04, April, 2013	4,26,533
2.	Workshop for the officials of National Rural Health Mission at New Delhi.	09-10, April, 2013	3,81,419
3.	Workshop for the Officers of different Departments of the Government of Tripura at Agartala, Tripura.	24 -26, April, 2013	1,28,100
4.	One day post budget consultation on Gender Budgeting for the Officials of the Government of Maharashtra.	18 th June, 2013	1,90,800
5	Workshop for the State Officials of the Departments of Women and Child Development, Finance and Planning at IIPA, New Delhi.	20-21, June, 2013	1,91,500
6	Workshop for Police Officers of Rajasthan at Rajasthan Police Academy, Jaipur.	22-24 August 2013	1,95,402
7	Workshop for Panchayat Functionaries and Public Representatives from PRIs at Agartala, Tripura.	25-27, August 2013	1,28,100
8	Workshop for the officials of the State Government of Himachal Pradesh at Shimla.	02-04, Sept. 2013	2,07,200
9	Workshop for Police Officers of Rajasthan at Rajasthan Police Academy, Jaipur	05-07, Sept. 2013	1,95,402
10	Workshop for Police Officers of Rajasthan at Rajasthan Police Academy, Jaipur.	11-13, Sept. 2013	1,95,402
11	Workshop for the officials of the Rural Development Departments of State Governments at NIRD, Hyderabad.	03-05, October 2013	5,81,460
12	Workshop for Police Officers of Rajasthan at Rajasthan Police Academy, Jaipur.	09-11, October 2013	1,95,402

S. No.	Details of Programme	Date	Sanctioned Expenditure (in ₹)
13	Workshop for members of PRIs at Kozhikode, Kerala.	23-25, October 2013	3,36,650
14	Workshop for the officials of Government of Uttarakhand at Nainital.	28-30, October 2013	2,23,100
15	State level Gender Budgeting workshop in collaboration with Uttarakhand Academy of Administration, Nainital	11 th -13 th Nov. 2013	2,23,100
16	Workshop for members of PRIs at Thiruvananthapuram, Kerala.	26-28, Nov. 2013	3,36,650
17	Workshop for members of PRIs at Ernakulam, Kerala.	05-07, Dec. 2013	3,36,650
18	Workshop for Police Officers of Rajasthan at Rajasthan Police Academy, Jaipur.	16-18. Dec. 2013	1,95,402
19	Workshop for the officials concerned with the implementation of Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	18-20, Dec. 2013	3,56,400
20	District level Gender Budgeting workshop in collaboration with Himachal Pradesh Institute of Public Administration, Shimla(For the districts of Shimla, Sirmour, Kinnour, Bilaspur, Solan and Una).	06-08 January 2014	1,87,300
21	Gender Sensitization & Budgeting workshop in collaboration with Rajasthan Police Academy, Jaipur	06-08 January 2014	1,95,402
22	Gender Budgeting Workshop for the TOT in collaboration with the National Institute of Rural Development (NIRD), at Jaipur	21-23 January 2014	6,30,960
23	Gender Sensitization & Budgeting workshop in collaboration with Rajasthan Police Academy, Jaipur	22-24 January 2014	1,95,402
24	District level Gender Budgeting workshop in collaboration with Himachal Pradesh Institute of Public Administration, Shimla(For the districts of Kangra, Mandi, Chamba, Kullu, Lahul & Spiti and Hamirpur)	28-30 January 2014	1,87,300

S. No.	Details of Programme	Date	Sanctioned Expenditure (in ₹)
25	Gender Sensitization & Budgeting workshop in collaboration with Rajasthan Police Academy, Jaipur	05–07 Feb. 2014	1,95,402
26	Gender Budgeting workshop for GBCs of Central Ministries / Departments in collaboration with IIPA, New Delhi.	06–07 Feb. 2014	1,72,500
27	Gender Sensitization & Budgeting workshop in collaboration with Rajasthan Police Academy, Jaipur	20–22 Feb. 2014	1,95,402
28	Regional level Gender Budgeting workshop in collaboration with Uttarakhand Academy of Administration, Nainital	20–22 Feb. 2014	3,11,765
29	Gender Budgeting workshop in collaboration with NIRD, Hyderabad at Guwahati for officers of the Departments of NE States	26–28 Feb. 2014	6,30,960
30	Gender Sensitization & Budgeting workshop in collaboration with Rajasthan Police Academy, Jaipur	03–05 March 2014	1,95,402
31	Regional level Gender Budgeting workshop in collaboration with Uttarakhand Academy of Administration, Nainital	05–07 March 2014	3,11,765

Gender Budgeting Training Programmes/Conferences/Seminars/Meetings organized by other Stakeholders during 2013-14 where Technical Inputs were provided

1. Training Programme for block and district level officials and officials engaged in MGNREGS organized by National Institute of Rural Development at Jaipur.
2. Training programme on “Training of Trainers on Gender Sensitization for Law Enforcement Machinery” for Delhi Police organized by NIPCCD.
3. Training programme on “Gender Budgeting” for the Officers of the State Departments of Health, Education, Agriculture, Labour etc organized by Haryana Institute of Public Administration, Gurgaon.
4. Training programme on “Empowering Rural Women” organized by the V.V. Giri National Labour Institute, Noida.
5. Training programme on “Gender Statistics” for ISS Probationers organized by the National Academy of Statistical Administration (NASA), Ministry of Statistics and Programme Implementation, Noida.
6. Training programme on “Gender mainstreaming in Police” organized by Centre for Social Research, New Delhi.
7. International Training Programme on “Gender issues in Labour” organized by V.V. Giri National Labour Institute, Noida.

Annexure - XXXII

Funds approved under Grant-in-Aid for Research, Publication and Monitoring for Old & New Research Studies/Seminar/Conference during 2012-13

S. No.	Name & Address of the Grantee	Project Title	Amount Sanctioned & installment (in ₹)
A. Research Studies (Old/Ongoing)			
1.	TINNARI, Gurgaon, Haryana.	Study project on Intervention to Save the Girl Child in Punjab, Haryana and Delhi	1 st – 17,97,626/-
2.	Kerala Statistical Institute, Thiruvananthapuram.	Study project on Gender Differentials at Local Self Government Level in Kerala	1 st – 3,63,273/-
3.	M. S. University of Baroda, Gujarat.	Study on Living Conditions of Widows in Gujarat	Final – 59,961/-
4.	Partners for Law in Development (PLD), New Delhi.	Study on Field Study on Witch Hunting	1 st – 14,19,744/-
5.	Centre for Women's Development Studies, (CWDS), New Delhi.	Study on Need Assessment for Crèches and Childcare Services	54,000/- (Release of Additional amount)
6.	Association for Development Initiative, New Delhi.	Study on Migration of Women and Girls: An in-depth study on Migrant Women Domestic Workers from tribal rural areas of Chhattisgarh, Jharkhand, and Odisha	1 st – 8,75,175/-
7.	Rural Centre for Human Interest, Solan, Himachal Pradesh.	Study on Gender Disparities and Development Issues – A micro study in Upper Himachal Pradesh.	Final – 1,16,876/-
8.	Society for Integrated Women and Child Development (ISI-WCD), Vishwakarma Colony, Badarpur, New Delhi - 74	Gender Budgeting in PRI : A Study in State of Haryana and U.P.	Final – 96,005/-
9.	Institute of Social Studies Trust (ISST),Upper Ground Floor, 6A, India Habitat Centre, New Delhi – 03	Study on learning from STEP Evaluation: How best to Strength Skills	1 st – 3,51,225/-
10.	M. S. Swaminathan Research Foundation, Chennai.	Study project on Economic Empowerment of Women Farmers through value chain development	1 st – 19,41,500/-

S. No.	Name & Address of the Grantee	Project Title	Amount Sanctioned & installment (in ₹)
11.	Vision Foundation for Development Management. New Delhi – 24.	Study on Quick study on Marketing support system available for STEP beneficiaries : assessment of relationship between marketing support system and performance of STEP and recommendation of sector to be focused in different States under STEP	1 st – 5,54,400/-
12.	Avinashilingam Institute for Home Science and Higher Education for Women, Coimbatore.	Study on Accessibility and Utilization of basic services (Nutrition, Health, Education and Work) rendered to Women of SC/ST community to meet out their rights and entitlements	1 st – 6,55,600/-
13.	Hindustan Latex Family Planning Promotion Trust. Noida.	Study on Situation Analysis of Health Scheme and Existing Inter-Sectoral Convergence in Pali District, Rajasthan	1 st – 2,58,525/-
14.	Department of Social Work, JamiaMilliaIslamia, New Delhi.	Study on Active Ageing and Civil Society response towards the problem of Elderly women – A study in NCT of Delhi.	Final – 81,618/-
15.	SATAT,New Delhi.	Study on Migration women worker in construction and domestic spaces in Delhi metropolitan area : An analytical study of empowerment and challenges	1 st – 6,99,536/-
16.	Society for Participatory Research In Asia (PRIA),New Delhi.	Study on Women and Multiple Vulnerabilities in an area of unrest: Key issues and changes of Tribal Women in Dumka and Jamatara Districts of Jharkhand	1 st – 3,59,500/-
17.	Indian Society for Integrated Women and Child Development, (ISI-WCD), New Delhi.	Study on Domestic violence Act 2005, a study of implementation effectiveness and barriers	Final – 2,84,580/-
18.	Dr. (Mrs.) S. S. Sanyal, An individual scholar, Indrapuram, Ghaziabad.	Study on Reformation and reintegration of juveniles in conflict with law	2 nd – 3,66,108/-
19.	SAHAAS Brotherhood uplifting CYWO' Society, Shimla, Himachal Pradesh.	Study on Status of women empowerment in panchayati raj system in Shimla district	2 nd – 2,34,942/-

S. No.	Name & Address of the Grantee	Project Title	Amount Sanctioned & installment (in ₹)
20.	Vision Foundation for Development Management, New Delhi.	Quick study on Marketing support system available for STEP beneficiaries: assessment of relationship between marketing support system and performance of STEP and recommendation of sectors to be focused in different states under STEP	2 nd – 3,32,640/-
21.	Formative Research and Development Studies, New Delhi.	Study on Adolescent girl's scheme KSY (Kishori Shakti Yojana)	Final – 2,14,150/-
22.	Institute for Environmental and Social Affairs, Gurgaon, Haryana.	Study on Honour killing – perception and practices in Haryana, Punjab and Rajasthan	2 nd – 2,76,743/-
23.	International Union for Health Promotion and Education, Ludhiana, Punjab.	Study on 'Participatory action research on evidence based causes of female foeticide in economically better communities in Punjab: strategies to change the mindsets	Final – 1,18,776/-
24.	Hindustan Latex Family Planning Promotion Trust, Noida, U.P.	Study on 'Situation analysis of health scheme and existing inter-sectoral convergence in Pali district, Rajasthan	2 nd – 1,55,115/-
25.	MAITRI, New Delhi.	Study on Abandoned widows in religious place – an exploratory study of socio-cultural economic factors and strategic plan for their rehabilitation	2 nd – 2,37,698/-
26.	Peace Studies Group, Department of History, University of Culcutta, Kolkata.	Study on Women making peace.	Final – 35,000/-
27.	Partners in Development Initiative (PIDI), New Delhi.	Study on Single mothers in four metropolitan cities of India	Final – 1,40,132/-
28.	International Union for Health Promotion and Educational, Ludhiana, Punjab.	Study on Physical and mental trauma faced by women deserted by their NRI husband in Punjab	1 st – 6,32,282/-
29.	Bharat Jyoti, Orissa.	Study on Access to basic services by SC and ST women in Kandhamal, Deogarh and Jharsuguda districts of Orissa	2 nd – 2,78,925/-

S. No.	Name & Address of the Grantee	Project Title	Amount Sanctioned & installment (in ₹)
30.	TINNARI, Gurgaon, Haryana.	Study on Interventions to save the girl child in Punjab, Haryana and Delhi	2 nd – 10,78,575/-
31.	SATAT, New Delhi.	Study on Migrant women workers in construction and domestic spaces in Delhi metropolitan area : An analytical study of empowerment and challenges	2 nd - 2,79,814/-
32.	Rural Education and Action for Change (REACH), Tirupati, Andhra Pradesh.	Diagnostic study on prostitution in Rayalaseema region of Andhra Pradesh and impact of preventive measure	1 st – 3,70,650/-
33.	Jan VikasKendra, Ranchi, Jharkhand.	Vulnerability Mapping of Trafficked Girl/Women in Jharkhand:A study of problems and rehabilitation	Total – 4,99,800/- 1 st – 2,49,900/-
34.	Centre for Development and Peace Studies, Guwahati, Assam.	Study on Women – headed households in Assam : The Social and Psychological impact of insurgency on women in Assam	1 st – 3,58,050/-
B. Seminars/Workshops/Conferences			
35.	College of Home Science, CCS Haryana Agriculture University, Hisar.	Two day seminar on Women Empowerment Present Status & Future Projection	Final – 65,740/-
36.	Society for Progressive Development, Manipur.	State level workshop on Prevention of trafficking of girls child and women for sexual exploitation	1 st – 1,19,400/-
37.	National Law University, New Delhi.	Criminology conference, February – 2013	1 st – 1,80,800/-
38.	Administrative Staff College of India, Hyderabad.	Three day conference on Reducing Gender Disparities Across States in India: Challenges and opportunities	2 nd – 90,000/-
39.	Institute of Media Studies, Bhubaneshwar.	State level workshop on Prenatal Diagnostic (PNDT) (Regulation & Prevention of Misuse) Act and its Implementation on Female Foeticide and Infanticide in Orissa	Final – 31,265/-
	Total		1,63,15,649/-

Funds approved under Grant-in-Aid for Research, Publication and Monitoring for Old & New Research Studies and Seminars / Conferences during 2013-14

S. No.	Name & Address of the Grantee	Project Title	Amount Sanctioned & installment (in ₹)
A. Research Studies (Old/Ongoing)			
1.	R. G. Foundation, New Delhi.	Study on Impact of Naxalism on Development Programmes related to women and child	1 st – 9,51,300/-
2.	Haryali Centre for Rural Development, New Delhi.	Study on Impact of Welfare and Rehabilitation Programmes for Street Children Implemented by Government and Non – Government Organizations in Mumbai	1 st – 5,03,475/-
3.	Service and Research Institute on Family and children (SERFAC), Chennai.	Study on 'Prevalence of violence against children in families in India'	1 st – 9,27,675/-
4.	Indian Social Institute, New Delhi.	Study on Influx of Tribal Domestic Workers: A study of Role of Placement Agencies in Delhi	1 st – 3,80,625/-
5.	Partners for Law in Development (PLD), New Delhi.	Study project on Field study on Witch Hunting	Final – 5,67,897/-
6.	Jan Vikas Kendra, Ranchi.	Vulnerability mapping of trafficked girls/women in Jharkhand: A study of problem and rehabilitation.	2 nd – 1,49,900/-
7.	Rural Education and Action for Change (REACH), Tirupati.	Diagnostic study on prostitution in Rayalaseema region of Andhra Pradesh and impact of preventive measure	2 nd – 2,22,390/-
8.	International Union for Health Promotion and Education, Ludiana.	Physical and mental trauma faced by women deserted by their NRI husbands in Punjab	2 nd – 3,79,369/-
9.	Tata Institute of Social Sciences (TISS), Mumbai.	Study on 'Implementation of Protection of Women from Domestic Violence Act, 2005'	2 nd – 4,18,431/-
10.	Wangjing Women and Girls Society (WWAGS) (Rural Development Services), Manipur.	Micro-credit – A Profile of Successful women entrepreneurs in North Eastern States	Final – 92,219/-

S. No.	Name & Address of the Grantee	Project Title	Amount Sanctioned & installment (in ₹)
11.	Avinashilingam Institute for Home Science and Higher Education for Women University, Coimbatore.	Study on Accessibility and Utilisation of basic services (Nutrition, Health, Education and Work) rendered to women of SC/ST Community to meet out their right and entitlement	2 nd – 3,74,390/-
12.	APITCO Ltd, Hyderabad.	Study on Impact of Micro-finance on reduction of domestic violence against women	Final – 3,44,767/-
13.	Participatory Research In Asia (PRIA), New Delhi.	Study on Women and multiple vulnerabilities in an area of unrest : key issues and challenges of tribal women in Dumka and Jamtara districts of Jharkhand	Final – 3,59,500/-
14.	R. G. Foundation, New Delhi.	Study on Impact of Naxalism on development programme related to women and child	2 nd – 5,70,780/-
15.	Centre for Development and Peace Studies, Guwahati.	Study on Women-headed households in Assam : The social and psychological impact of insurgency on women in Assam	2 nd – 2,14,830/-
16.	Indian Social Institute, New Delhi.	Study on Influx of Tribal Domestic workers: A study of role of placement agencies in Delhi	2 nd – 2,28,375/-
17.	Haryali Centre for Rural Development, New Delhi.	Study on Impact of welfare and rehabilitation programmes for Street Children implemented by Government organization in Mumbai	2 nd – 3,02,085/-
B. Seminars/Workshops/Conferences			
18.	Kalinga Institute of Social Sciences, Industrial Technology (KIIT) University, Bhubaneshwar	Reimbursement of expenses for International Congress on Children and Youth in a Changing World (26 – 30 November, 2012).	Reimbursement – 3,00,000/-
19.	Tata Institute of Social Science, Mumbai.	5 th Annual Asian Criminology Society Conference from 14 – 16 April, 2013	1 st – 2,10,000/-
20.	Department of Human Development and Family Studies, College of Home Science, CCS Haryana Agriculture University, Hissar.	Two day seminar on Preventive measure to Eliminate the crime of Honour killing	1 st – 1,80,000/-

S. No.	Name & Address of the Grantee	Project Title	Amount Sanctioned & installment (in ₹)
21.	Pondicherry University. Pondicherry.	Reimbursement of expenses to Pondicherry University for conducting National Conference on Protection of child rights: Issues and challenges (January 18 – 20, 2013)	Final - 2,59,161/-
22.	Society for Progressive Development (SPD)	State level workshop on Prevention of Trafficking of Girl Child and Women for Sexual Exploitation	Final – 79,600/-
Total			80,16,769/-

Details of funds released under the scheme of General Grant-in-aid for Innovative Work on Women and Children during 2012-13 and 2013-14

S. No.	Details	Amount (in ₹)	No. of Beneficiaries
2012-13			
1	Social Reformation and Development Organisation, Soibam Leikai Ayangpalli Road, Imphal East District, Manipur	2,80,080	50
2	Bal Sahyog, Connaught circus, L-Block Market, New Delhi	8,28,186	125
3	Vision India, C-69, (G.F), Malviya Nagar, New Delhi	3,49,515	100
4	People's Welfare Association (PEWA), Khurai Chingangbam Leikai, Ayangpalli Road, Imphal, Manipur	4,51,440	30
5	Manas Foundation, S-62, Okhla Industrial Area, Ph-II, New Delhi	2,62,548	16 visits
6	Voluntary Org. Environmental & Socio-Economic Planning, Taj Building, Opposite DC Office, Anantnag, J&K - 192101	2,19,198	40
7	The Secretary, Environment and Economics Management Association (EEMA), Keishampat Junction, Keisham Leikai, Near Lairembi Lampak, Imphal – 795001, Manipur	6,45,600	40
8.	Krotho Women Welfare Society, Zhadima Village, Distt. Kohima, Nagaland	4,02,120	150
	Total	34,38,687	535
2013-14			
1	Jan Samaj Kalyan Gramodyog Vikas Sewa Samiti, House No. 833, A.B. Nagar, College Road, Distt. Unnao, Uttar Pradesh	9,94,802	300

Status of ATNs on CAG Audit Paras

S. No.	Year	No. of Paras/ PA Reports on which ATNs have been submitted to PAC after vetting by Audit	Details of Paras/ PA reports on which ATNs are pending		
			No. of ATNs not sent by the Ministry even for the first time	No. of ATNs sent but returned with observations and Audit is awaiting their resubmission by the Ministry	No. of ATNs which have been finally vetted by Audit but have not been submitted by the Ministry to PAC
1.	2000	1	-	-	-
2.	2004	-	-	1	-
3.	2011-12	-	1	2	-
4.	2012-13	1	1	1	-
5.	2013	1	2	1	-
	Total	3	4	5	-

SUMMARY OF IMPORTANT AUDIT OBSERVATIONS

1. The summary of important audit observations, appearing in the following most recent Audit reports of the year ended March 2012 are given below:

1. Report No. 22 of 2012-13 Union Government (Civil), Performance Audit-ICDS	
Ministry of Women & Child Development	
Performance Audit of Integrated Child Development Services (ICDS) Scheme	<p>(i) To universalize the ICDS, Hon'ble Supreme Court had directed the Central and State Government to operationalise 14 lakh AWCs by December, 2008. The Ministry sanctioned 13.71 lakh AWCs and could operationalise 13.17 lakh. This left a shortfall of 0.54 lakh. Similarly, out of 7,075 sanctioned ICDS Projects, 7,005 projects were operationalised. (Paragraph 3.3)</p> <p>(ii) Sixty one per cent of the test checked AWCs did not have their own buildings and 25 per cent were functioning from semi-pucca/kachcha buildings or open/partially covered space. Separate space for cooking, storing food items and indoor and outdoor activities for children was not available in 40 to 65 per cent of the test checked AWCs. (Paragraph 4.1.1 to 4.1.3)</p> <p>(iii) Poor hygiene and sanitation were noticed in the AWCs due to the absence of toilets in 52 per cent of the test checked AWCs and non-availability of drinking water facility for 32 per cent of the test checked AWCs. (paragraph 4.2)</p>

	<p>(iv) Functional weighing machines for babies and adults were not available in 26 and 25 per cent, respectively, of the test-checked AWCs. The essential utensils required for providing supplementary nutrition to the beneficiaries were also not available in several test-checked AWCs.</p> <p style="text-align: right;">(paragraph 4.3 and 4.4)</p> <p>(v) Medicine kits were not available in 33 to 49 per cent of the test checked AWCs due to failure of the State Governments in spending the funds released to them by the Centre.</p> <p style="text-align: right;">(paragraphs 4.5 and 4.5.1)</p> <p>(vi) Fifty three per cent of the test checked AWCs did not receive annual flexi fund of 1,000 from the State Governments during the period 2009-11.</p> <p style="text-align: right;">(paragraph 4.6)</p> <p>(vii) There were shortages of staff and key functionaries at all levels.</p> <p style="text-align: right;">(paragraph 5.1.1)</p> <p>(viii) The shortfall under various categories of training ranged from 19 to 58 per cent of the targets fixed under the State Training Action Plan (STRAP).</p> <p style="text-align: right;">(paragraph 5.3.1)</p> <p>(ix) The Shortfall in expenditure on Supplementary Nutrition (SN) ranged between 15 per cent and 16 per cent of the requirements during the period 2006-11. The average daily expenditure per beneficiary on SN was 1.52 to 2.01 against the norm of 2.06 during 2006-09 and 3.08 to 3.64 against the norm of 4.21 during 2009-11.</p> <p style="text-align: right;">(paragraph 6.2)</p> <p>(x) Thirty three to 47 per cent children were not weighed for monitoring their growth during 2006-07 to 2010-11. The data on nutritional status of children had several discrepancies and were not based on World Health Organisation's growth standards.</p> <p style="text-align: right;">(paragraph 6.3.1to 6.3.4)</p> <p>(xi) There was a gap of 33 to 45 per cent between the number of eligible beneficiaries identified and those receiving the SN during 2006-07 to 2010-11.</p> <p style="text-align: right;">(paragraph 6.5.1)</p> <p>(xii) The wheat based Nutrition Programme suffered from lack of proper coordination among the Ministry of Women and child Development, the Department of Food and Public Distribution and the State Governments. The Ministry could allocate 78 per cent of food grains demanded by the States. The actual off-take by the States was merely 66 per cent of total demand placed by them.</p> <p style="text-align: right;">(paragraph 6.6.1 and 6.6.2)</p>
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	<p>(xiii) Pre-School Education (PSE) kits were not available at 41 to 51 per cent of the test-checked AWCs during the period 2006-11. (paragraph 7.3 and 7.4)</p> <p>(xiv) In six of the test-checked States (Bihar, Haryana, Jharkhand, Madhya Pradesh, Uttar Pradesh and West Bengal) data on beneficiaries of PSE who joined mainstream education were not available. In five States (Andhra Pradesh, Chhattisgarh, Odisha, Rajasthan and Karnataka) shortfall in the number of children who actually joined the formal education during 2006-11 ranged between 7 and 30 per cent. (Paragraph 7.6)</p> <p>(xv) Shortfall of 40 to 100 per cent was noted on the expenditure against the funds released for Information, Education and Communication (IEC) in many States. (Paragraph 8.1.1)</p> <p>(xvi) Against the total release of ₹ 1753 crore to 13 States during 2008-09 and 15 States during 2009-11 for meeting the expenditure on salary of ICDS functionaries, the actual expenditure was ₹ 2853 crore indicating unrealistic budgeting and consequent diversion of funds from other critical components of the scheme. (Paragraph 9.3.1)</p> <p>(xvii) ₹ 57.82 crore were diverted to activities not permitted under the ICDS scheme in five of the test-checked States and ₹ 70.11 crore were parked in civil deposits/personal ledger account/bank accounts/treasury resulting in blocking of funds. (Paragraph 9.4.1 and 9.4.2)</p> <p>(xviii) The Central Monitoring Unit (CMU under the ICDS Scheme failed to efficiently carry out assigned tasks which included concurrent evaluation of the Scheme. Monitoring through the progress reports received from the States. (Paragraph 10.3.3 to 10.3.5)</p> <p>(xix) Impact assessment of the services under the SN and the PSE based on outcome indicators, such as nutritional status of the children, was not being done. (Paragraph 10.4)</p> <p>(xx) The follow up action on internal monitoring and evaluation by the Ministry was not adequate and resulted in recurrence of shortcomings and lapses in the Scheme implementation. (Paragraph 10.7 to 10.9)</p>
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2. The summary of important audit observations, appearing in the following most recent Audit reports of the year ended March 2012, are given below:

Ministry of Women & Child Development

- | | |
|---|---|
| <ul style="list-style-type: none">• Inordinate delay in the construction of office building for the National Commission for Women | <ul style="list-style-type: none">• The office building for the National Commission for Women could not be constructed despite acquiring the land in 2001. The delay was mainly attributable to deficient planning. As a result, funds amounting to Rs.1.47 crore released to the Central Public Works Department for the construction activity remained blocked since March, 2004. Despite substantial time and cost overruns, the project was still at the preliminary stage. |
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(Paragraph 15.1)

A. Plan Outlays (Budget Estimates and Revised Estimates) for the Programmes/schemes of the Ministry of Women and Child Development for the year 2013-14

S. No.	Schemes/Programmes	2013-14	
		BE	RE
A	CENTRAL SECTOR SCHEMES		
(a1)	Child Development		
1	Rajiv Gandhi National Crèche Scheme	110.00	99.00
2	National Institute of Public Cooperation and Child Development (NIPCCD)	13.00	11.70
3	National Commission for Protection of Child Rights (NCPCR)	13.00	13.00
4	Scheme for the Welfare of Working children in need of care and Protection	10.00	8.00
5	Central Resource Adoption Authority (CARA)	9.00	6.50
6	Conditional Cash Transfer Scheme for the Girl Child with Insurance Cover - Dhanlakshmi	10.00	5.00
	Total (a1)	165.00	143.20
(a2)	Women Development		
7	Working Women's Hostel (WWH)	20.00	15.00
8	Support to Training & Employment Programme for Women (STEP)	20.00	10.00
9	National Commission for Women (NCW)	15.00	13.50
10	Rashtriya Mahila Kosh (RMK)	20.00	0.00
11	Comprehensive Scheme for combating trafficking - Ujjawala	13.00	13.00
12	Gender Budgeting including training	1.00	1.00
13	GIA to Central Social Welfare Board (CSWB)	50.00	50.00
14	Women Empowerment and Livelihood Programme in Mid-Gangetic Plains - Priyadarshini	15.00	13.50
	Total (a2)	154.00	116.00
(a3)	Other schemes		
15	GIA for Research, Publication & Monitoring	2.00	1.00
16	GIA for Innovative Work on Women & Child Development	3.00	1.00
17	Information, Mass Media and Publication	50.00	50.00
18	Information Technology (IT)	2.00	1.00
19	Nutrition Education Scheme (FNB)	13.00	7.50
	Total (a3)	70.00	60.50
	Total - A (a1+a2+a3)	389.00	319.70

S. No.	Schemes/Programmes	2013-14	
		BE	RE
B	CENTRALLY SPONSORED SCHEMES		
(b1)	Child Development		
20	Integrated Child Development Services (ICDS) Scheme	17700.00	16312.00
21	National Nutrition Mission (NNM)		
	a) Multisectoral Programme on Nutrition	300.00	200.00
	b) IEC Campaign against malnutrition		
22	IDA Assisted ICDS Systems Strengthening and Nutrition Improvement Project (ISSNIP)	146.00	120.00
23	Integrated Child Protection Scheme (ICPS)	300.00	270.00
	Total (b1)	18446.00	16902.00
(b2)	Women Development		
24	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls - SABLA	650.00	585.00
25	Indira Gandhi Matritva Sahyog Yojana (IGMSY)	500.00	300.00
	Total (b2)	1150.00	885.00
(b3)	Women Protection and Empowerment		
26	Umbrella Scheme for Protection and Empowerment of Women		
	a). National Mission for Empowerment of Women (NMEW)	55.00	31.00
	b). SAAHAS		
	i) Swadhar Greh	75.00	55.00
	ii) Reestorative Justice for Rape Victims	85.00	0.00
	iii) One Stop Crisis Centre	10.00	0.00
	iv) Assistance to States for implementation of PWDVA, 2005	75.00	0.00
	Total (b3)	300.00	86.00
	Total B (b1+b2+b3)	19896.00	17873.00
C	NEW SCHEMES		
(c1)	CENTRAL SECTOR SCHEMES		
27	Girl Child Specific District Plan of Action (CSR Reduction)	15.00	0.00
28	Women's Help Line (**)	20.00	0.00
29	Institute of Women Affairs	5.00	0.00
30	High level Committee on Status of Women	5.00	2.30
31	Scheme for the holistic development of Adolescent Boys – Saksham	20.00	5.00
32	Assistance for construction of Shelter Homes for single women / destitute and widows (\$)	200.00	0.00
	Total C (c1)	265.00	7.30
	Grand Total (A+B+C)	20550.00	18200.00

(** - Women's Help Line included as a component of SAAHAS)

(\$) - Budget allocated during 1st supplementary in 2013-14)

B. Non-Plan Outlays (Budget Estimates and Revised Estimates) for the Programmes/ schemes of the Ministry of Women and Child Development for the year 2013-14

(₹ in crores)

S. No.	Schemes/Programmes	BE	RE
(A) Child Welfare			
1	Contribution to UNICEF	3.80	3.80
2	National Institute of Public Cooperation and Child Development (NIPCCD)	17.75	17.45
3	Central Resource Adoption Authority (CARA)	1.90	1.84
4	Other Schemes	0.63	0.63
	Total (A)	24.08	23.72
(B) Women Welfare			
5	GIA to Central Social Welfare Board (CSWB)	22.03	21.95
6	National Commission for Women (NCW)	4.95	4.85
7	Other Items	0.10	0.05
	Total (B)	27.08	26.85
(C) Other schemes			
8	Secretariat	25.84	23.38
9	Nutrition Education Scheme (FNB)	13.00	11.70
	Total (C)	38.84	35.08
	Total - (A+B+C)	90.00	85.65

CENTRAL SOCIAL WELFARE BOARD

Funds sanctioned/released and beneficiaries covered under the scheme of Family Counselling Centre (FCCs) during the year 2012-13

Financial Allocation for 2012-13: ₹1,550.00 Lakhs

(₹ in lakhs)

S. No	State/UT	Allocation	Achievements up to 2012-13			
			No. Of Centres sanctioned	Amount Sanctioned	Amount Released	No of Beneficiaries
1.	Andhra Pradesh	52	46	84.79	96.04	10642
2.	A & N Island	02	02	5.28	4.45	369
3.	Arunachal Pradesh	05	04	7.68	7.20	717
4.	Assam	30	27	52.27	35.06	10450
5.	Bihar	51	09	17.28	2.88	2513
6.	Chandigarh	06	06	12.96	12.34	6151
7.	Chhattisgarh	14	12	23.04	25.74	1546
8.	Delhi	27	24	52.69	49.07	3070
9.	Goa	05	04	7.68	5.76	458
10.	Gujarat	46	46	89.40	80.89	25390
11.	Haryana	21	20	38.40	28.32	3724
12.	Himachal Pradesh	08	07	13.44	7.68	1315
13.	Jammu & Kashmir	30	26	44.91	38.40	3211
14.	Jharkhand	39	24	47.52	33.24	11315
15.	Karnataka	47	44	85.35	76.27	7780
16.	Kerala	42	42	79.40	60.86	24643
17.	Lakshadweep	0.00	0.00	0.00	0.00	0.0
18.	Madhya Pradesh	48	46	86.65	78.44	16695
19.	Maharashtra	77	74	144.96	130.72	17338
20.	Manipur	13	13	27.06	20.06	4430
21.	Meghalaya	03	03	5.53	3.37	648
22.	Mizoram	08	08	16.80	15.85	3754
23.	Nagaland	03	03	7.20	5.95	625
24.	Orissa	30	28	55.86	57.76	3969
25.	Pondicherry	09	09	19.38	20.94	3468
26.	Punjab	09	09	18.72	8.88	2060
27.	Rajasthan	36	33	63.36	60.22	6948
28.	Sikkim	04	03	7.86	10.33	805
29.	Tamilnadu	71	64	123.03	135.05	16749
30.	Tripura	12	11	23.22	21.92	4572
31.	Uttar Pradesh	85	79	140.25	144.84	44291
32.	Uttrakhand	14	11	20.89	17.31	2998
33.	West Bengal	48	47	91.22	73.25	18030
	Total	895	784	1514.08	1369.09	260674
	Training			53.03	47.50	
	Grand Total	895	784	1567.11	1416.59	

CENTRAL SOCIAL WELFARE BOARD

Funds sanctioned/released and beneficiaries covered under the scheme of Family Counselling Centre (FCCs) during the year 2013-14

(₹ in Lakhs)

S. No.	State/UT	Allocation	No. of Centres sanctioned	Amount sanctioned	Amount released	No. of Beneficiaries
1	Andhra Pradesh	52	54	94.36	132.01	10016
2	A & N Island	2	2	5.28	2.92	300
3	Arunachal Pradesh	5	6	10.81	10.01	1070
4	Assam	30	30	54.46	82.14	9030
5	Bihar	51	33	63.36	204.45	8075
6	Chandigarh	6	6	12.96	16.51	7442
7	Chhattisgarh	14	14	24.66	43.71	3962
8	Delhi	27	22	50.16	51.31	9332
9	Goa	5	3	5.76	5.18	603
10	Gujarat	46	46	89.40	119.76	26260
11	Haryana	21	18	36.00	37.41	3622
12	Himachal Pradesh	8	7	14.88	29.16	4447
13	Jammu & Kashmir	30	28	50.58	99.51	5397
14	Jharkhand	39	32	58.76	98.49	9406
15	Karnataka	47	48	88.06	96.14	8850
16	Kerala	42	39	76.98	75.14	24836
17	Lakshadweep	00	0	0.00	0.00	0
18	Madhya Pradesh	48	46	86.10	134.94	10554
19	Maharashtra	77	69	135.36	152.69	18383
20	Manipur	13	6	11.52	20.86	3120
21	Meghalaya	3	2	5.28	6.00	325
22	Mizoram	8	9	18.01	17.97	2820
23	Nagaland	3	3	7.20	7.77	850
24	Orissa	30	25	49.03	98.33	9367
25	Pondicherry	9	9	19.38	20.65	3164
26	Punjab	9	9	17.28	23.89	2235
27	Rajasthan	36	31	59.52	69.09	9660
28	Sikkim	4	3	7.86	12.93	918
29	Tamilnadu	71	63	120.84	165.22	23926
30	Tripura	12	11	23.22	25.83	4213
31	Uttar Pradesh	85	85	152.28	190.51	46881
32	Uttrakhand	14	17	28.11	24.49	4087
33	West Bengal	48	47	90.39	126.05	18575
	Total	895	823	1567.85	2201.07	291726
	Training			34.78	31.05	
	Grand Total			1602.63	2232.12	

*Including Past Liabilities

CENTRAL SOCIAL WELFARE BOARD

**Funds sanctioned/ released and beneficiaries covered under the scheme of
Short Stay Home Programme during the year 2012-13**
(₹ in Lakhs)

S.No.	State/UT	Achievements up to 2012-13 (01.04.2012 to 31.03.2013)			
		No. of units sanctioned	Amount sanctioned	Amount released (including P.L.)	No. of Beneficiaries
1.	Andhra Pradesh	32	283.90	340.07	2304
2.	Assam	12	104.96	108.85	864
3.	A & N Islands	0	0	0	0
4.	Arun. Pradesh	1	8.75	14.96	72
5.	Bihar	1	8.75	51.73	72
6.	Chandigarh	1	9.15	2.28	72
7.	Chattishgarh	3	26.24	17.45	216
8.	Dadar & Nagar	0	0	0	0
9.	Delhi	2	19.10	14.71	144
10.	Gujarat	3	26.24	20.02	216
11.	Goa	1	8.75	4.37	72
12.	Haryana	2	9.48	34.50	144
13.	Himachal Pradesh	0	0	0	0
14.	Jharkhand	1	8.75	15.04	72
15.	Jammu & Kashmir	2	17.89	12.49	144
16.	Karnataka	28	247.31	311.63	2016
17.	Kerala	5	44.13	31.68	360
18.	Lakshadeep	0	0	0	0
19.	Madhya Pradesh	15	131.20	148.45	1080
20.	Maharashtra	33	291.04	272.29	2376
21.	Manipur	6	52.48	60.26	432
22.	Mizoram	1	8.75	7.92	72
23.	Meghalaya	0	0	0	0
24.	Nagaland	1	8.75	14.63	72
25.	Orissa	32	279.88	312.94	2304
26.	Paschim Bengal	33	293.45	240.44	2376
27.	Punjab	2	18.30	23.01	144
28.	Pondicherry	2	9.48	2.23	144
29.	Rajasthan	3	19.06	28.85	216
30.	Sikkim	1	8.75	4.84	72
31.	Tamilnadu	35	308.53	333.37	2520
32.	Tripura	5	35.71	37.45	360
33.	Uttar Pradesh	37	325.63	344.38	2664
34.	Utrakhand	6	44.46	49.21	432
	Total	306	2658.87	2860.05	22032

CENTRAL SOCIAL WELFARE BOARD**Funds sanctioned/released and beneficiaries covered under the scheme of
Short Stay Home Programme during the year 2013-14**

Allocation: ₹ 33,55,57,747/-

Total funds received: ₹ 33,55,57,747/-

No. of functional Homes: 326

(₹. in Lakhs)

Sl. No.	State/UT	No. of Homes sanctioned	Amount Sanctioned	Amount Released (including PL)	No. of beneficiaries
1.	Andhra Pradesh	35	332.68	332.17	2520
2.	Assam	12	112.41	116.29	864
3.	A & N Islands	0	0.00	0.00	0
4.	Arunachal Pradesh	1	9.37	9.28	72
5.	Bihar	12	112.41	217.99	864
6.	Chandigarh	1	9.77	5.01	72
7.	Chattishgarh	3	28.10	35.44	216
8.	Dadar & Nagar	0	0.00	0.00	0
9.	Delhi	2	20.34	18.63	144
10.	Gujarat	3	28.10	21.41	216
11.	Goa	1	9.37	7.03	72
12.	Haryana	1	9.37	9.98	72
13.	Himachal Pradesh	0	0.00	0.00	0
14.	Jharkhand	1	9.37	8.16	72
15.	Jammu & Kashmir	2	19.14	11.98	144
16.	Karnataka	28	265.10	246.54	2016
17.	Kerala	5	47.24	40.60	360
18.	Lakshadeep	0	0.00	0.00	0
19.	Madhya Pradesh	15	140.51	139.29	1080
20.	Maharashtra	33	311.13	275.42	2376
21.	Manipur	4	37.47	40.16	288
22.	Mizoram	1	9.37	4.68	72
23.	Meghalaya	0	0.00	0.00	0
24.	Nagaland	1	9.37	7.76	72
25.	Odisha	31	283.36	309.37	2232
26.	Paschim Bengal	30	285.04	281.89	2160
27.	Punjab	2	19.54	14.82	144
28.	Puducherry	1	9.37	10.07	72
29.	Rajasthan	3	29.31	23.44	216
30.	Sikkim	1	9.37	5.83	72
31.	Tamilnadu	32	301.36	343.57	2304
32.	Tripura	4	37.47	44.24	288
33.	Uttar Pradesh	36	338.43	342.27	2592
34.	Uttrakhand	6	56.20	63.99	432
	Total	307	2890.07	2987.31	22104

CENTRAL SOCIAL WELFARE BOARD

Funds sanctioned/released and beneficiaries covered under the scheme of Awareness Generation Programme during the year 2012-13

S. No.	State/UT	Allocation		No. of Institu- tions Sanc- tioned grant	No. of Camps Sanc- tioned	Amount Sanctioned (₹ in Lakhs)	Amount Released (₹ in Lakhs)	No. of Benefi- ciaries
		Phy.	Fin.					
1.	Andhra Pradesh	658	65.80	268	689	68.90	23.44	17225
2.	A & N	48	4.80	8	24	2.40	1.05	600
3.	Arunachal Pradesh	196	19.60	89	223	22.30	16.60	5575
4.	Assam	196	19.60	60	239	23.90	7.66	5975
5.	Bihar	480	48.00	40	240	24.00	6.38	6000
6.	Chandigarh	98	9.80	8	49	4.90	2.57	1225
7.	Chhattisgarh	290	29.00	76	257	25.70	22.36	6425
8.	Delhi	320	32.00	65	305	30.50	18.60	7625
9.	Goa	98	9.80	13	52	5.20	3.51	1300
10.	Gujarat	480	48.00	100	398	39.80	27.32	9950
11.	Haryana	250	25.00	71	291	29.10	17.00	7275
12.	H.P.	98	9.80	23	124	12.40	7.58	3100
13.	J & K	510	51.00	137	539	53.90	28.10	13475
14.	Jharkhand	300	30.00	25	150	15.00	8.60	3750
15.	Karnataka	640	64.00	113	504	50.40	30.40	12600
16.	Kerala	392	39.20	60	296	29.60	28.68	7400
17.	Lakshadweep	48	4.80	4	24	2.40	1.40	600
18.	Madhya Pradesh	658	65.80	152	601	60.10	45.50	15025
19.	Maharashtra	480	48.00	96	429	42.90	32.97	10725
20.	Manipur	98	9.80	34	134	13.40	4.52	3350
21.	Meghalaya	98	9.80	21	99	9.90	7.40	2475
22.	Mizoram	98	9.80	22	109	10.90	4.46	2725
23.	Nagaland	98	9.80	34	133	13.30	4.84	3325
24.	Orissa	392	39.20	121	511	51.10	30.52	12775
25.	Pondicherry	48	4.80	11	53	5.30	5.52	1325
26.	Punjab	196	19.60	13	82	8.20	5.30	2050
27.	Rajasthan	480	48.00	81	336	33.60	21.62	8400
28.	Sikkim	98	9.80	11	119	11.90	3.87	2975
29.	Tamilnadu	480	48.00	174	620	62.00	43.26	15500
30.	Tripura	98	9.80	8	49	4.90	1.20	1225
31.	Uttar Pradesh	658	65.80	390	814	81.40	57.22	20350
32.	Uttrakhand	98	9.80	23	93	9.30	5.96	2325
33.	West Bengal	510	51.00	104	425	42.50	23.16	10625
Total		9690	969.00	2455	9011	901.10	548.57	225275

Annexure- XXXII

CENTRAL SOCIAL WELFARE BOARD

**Funds sanctioned/released under the scheme of Awareness Generation Programme
during the year 2013-14**

S. No.	Name of the State/Voluntary Organisation	Amount Released (*)
1.	Assam	546991
2.	Goa	300000
3.	Gujarat	600000
4.	Maharashtra	527684
5.	Mizoram	670000
6.	Nagaland	180000
7.	Punjab	407000
8.	Rajasthan	800000
9.	Uttar Pradesh	300000
10.	Tamilnadu	162500
11.	Al-Fatima Women's Welfare Society, Distt- Gulbarga, Karnataka.	5825
	Total	4500000

(*) Towards past liabilities

CENTRAL SOCIAL WELFARE BOARD

**Funds sanctioned/released and beneficiaries covered under
Condensed Courses of Education Programme during the year 2012-13**

Fund received from MWCD for 2012-13 : ₹3.50 Crore

ALLOCATION 2012-13 PHY.: 1000 FIN. : ₹1000.00 lakh

REVISED ALLOCATION 2012-13 : 572 ₹350.00 lakh

(₹ in Lakhs)

S.No.	State/UT	Allocation		No. of courses Sanctioned	Amount Sanctioned	Amount Released	No. of Beneficiaries
		Physical	Financial				
1	Andhra Pradesh	20	20.00	27	17.61		675
2	A&N	5	5.00	1	0.66	0.66	25
3	Bihar	60	60.00				
4	Chandigarh	2	2.00	2	2.63		50
5	Chattisgarh	32	32.00	27	33.93		675
6	Delhi	2	2.00	5	6.45		125
7	Goa	1	1.00			2.50	
8	Gujarat	21	21.00	23	25.78	18.53	575
9	Haryana	20	20.00	9	10.89		225
10	Himachal Pradesh	1	1.00				
11	J&K	4	4.00	11	12.09	9.51	275
12	Jharkhand	3	3.00	8	9.60	5.00	200
13	Karnataka	24	24.00	19	14.29	5.00	475
14	Kerala	0	0.00				
15	Lakshadweep	1	1.00				
16	Madhya Pradesh	35	35.00	64	78.37	102.07	1600
17	Maharashtra	25	25.00	13	15.03		325
18	Orissa	30	30.00	16	19.16		400
19	Pondicherry	2	2.00	2	1.86		50
20	Punjab	6	6.00	3	2.10		75

S. No.	State/UT	Allocation		No. of courses Sanctioned	Amount Sanctioned	Amount Released	No. of Beneficiaries
		Physical	Financial				
21	Rajasthan	20	20.00	19	22.87	18.61	475
22	Tamil Nadu	30	30.00	24	16.05		600
23	Uttar pradesh	45	45.00	120	143.70	100.14	3000
24	Uttarakhand	15	15.00	4	4.80	1.82	100
25	West Bengal	40	40.00	9	10.78	2.17	225
	TOTAL A	444	444.00	406	448.65	266.01	10150
	North-Eastern						
26	Arunachal Pradesh	35	35.00	39	46.71	29.35	975
27	Assam	30	30.00	23	27.83	6.17	575
28	Manipur	14	14.00	22	26.97	6.66	550
29	Meghalaya	20	20.00	25	30.47	19.90	625
30	Mizoram	20	20.00	16	22.90	12.88	400
31	Nagaland	2	2.00	2	2.40	1.82	50
32	Sikkim	2	2.00	2	2.40	1.65	50
33	Tripura	5	5.00	5	7.33	5.56	125
	Total B	128	128.00	134	167.01	83.99	3350
	Grand Total A+B	572	572.00	540	615.66	350.00	13500

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CENTRAL SOCIAL WELFARE BOARD**Statement showing the position of sanctions & releases during 2013-14
under Condensed Courses of Education Programme decentralized**

(₹ in Lakhs)

S. No	Name of the State	Allocation		No. of Courses Sanction	Amount Sanction	Amount Released	No. of Beneficiaries
		Physical	Financial				
1	Andhra Pradesh	3	3.00	0	0.00	0.00	0
2	A&N	3	3.00	0	0.00	0.00	0
3	Bihar	3	3.00	0	0.00	0.00	0
4	Chandigarh	1	1.00	1	1.03		25
5	Chattisgarh	2	2.00	0	0.00	0.00	0
6	Delhi	2	2.00	0	0.00	0.00	0
7	Goa	1	1.00	1	0.57		25
8	Gujarat	3	3.00	3	2.33		75
9	Haryana	3	3.00	3	3.59		75
10	Himachal Pradesh	1	1.00	0	0.00	0.00	0
11	J&K	5	5.00	0	0.00	0.00	0
12	Jharkhand	6	6.00	6	7.25		150
13	Karnataka	5	5.00	0	0.00	0.00	0
14	Kerala	0	0.00	0	0.00	0.00	0
15	Lakshadweep	0	0.00	0	0.00	0.00	0
16	Madhya Pradesh	6	6.00	5	5.86		125
17	Maharashtra	8	8.00	0	0.00	14.06	0
18	Orissa	1	1.00	1	1.15		25
19	Pondicherry	1	1.00	0	0.00	0.00	0
20	Punjab	2	2.00	0	0.00	0.00	0
21	Rajasthan	6	6.00	5	5.99		125
22	Tamil Nadu	5	5.00	2	1.32		125
23	Uttar pradesh	8	8.00	8	8.50	26.00	200
24	Uttarakhand	3	3.00	2	2.40		50
25	West Bengal	5	5.00	7	8.03		175
	TOTAL A	83	83.00	44	48.02	40.06	1100
	North Eastern						
26	Arunachal Pradesh	2	2.00	2	2.40		50
27	Assam	4	4.00	4	4.95	4.94	100
28	Manipur	3	3.00	3	3.71		75
29	Meghalaya	2	2.00	3	3.71		75
30	Mizoram	3	3.00	3	3.00		75
31	Nagaland	1	1.00	0	0.00		0
32	Sikkim	1	1.00	0	0.00		0
33	Tripura	1	1.00	0	0.00		0
	Total B	17	17.00	15	17.77	4.94	375
	Grand Total A+B	100	100.00	59	67.76	45.00 *	1475

CENTRAL SOCIAL WELFARE BOARD

**Funds sanctioned/released and beneficiaries covered under the scheme of
Rajiv Gandhi National Creche Scheme for the year 2012-13**

(₹ in lakhs)

S. No.	Name of State / UT	Allocation		Achievement for the year 2012-13 (Upto 31 st March, 2013)			
		Physical	Financial	No. of Units Sanctioned	Amount Sanctioned	Amount Released	No. of Beneficiaries
1	Andhra Pradesh	1311	555.65	1242	526.41	545.24	31050
2	Andaman & Nicobar	51	21.62	44	18.65	32.68	1100
3	Bihar	722	306.01	70	34.33	131.58	1750
4	Chandigarh	32	13.56	27	11.44	8.58	675
5	Chattisgarh	550	233.11	586	230.14	181.10	14650
6	Delhi	246	104.26	240	101.72	67.81	6000
7	Goa	36	15.26	32	13.56	16.77	800
8	Gujarat	723	306.44	692	293.30	347.92	17300
9	Haryana	215	91.13	214	90.70	140.73	5350
10	Himachal Pradesh	432	183.10	414	173.13	206.72	10350
11	Jammu & Kashmir	498	211.07	528	203.58	252.50	13200
12	Jharkhand	362	153.43	339	143.68	130.37	8475
13	Karnataka	856	362.81	791	335.26	369.90	19775
14	Kerala	602	255.15	589	249.64	253.66	14725
15	Lakshadweep	No allocation		-	-	-	-
16	Madhya Pradesh	1677	710.78	1698	712.05	658.82	42450
17	Maharashtra	1296	549.30	1222	517.93	477.13	30550
18	Odisha	474	200.90	461	195.39	196.54	11525
19	Pondicherry	133	56.37	116	49.17	34.48	2900
20	Punjab	152	64.42	132	55.95	65.14	3300
21	Rajasthan	491	208.11	465	197.09	183.51	11625
22	Tamil Nadu	1052	445.88	1006	425.36	558.27	25150
23	Uttar Pradesh	863	365.77	873	360.69	444.59	21825
24	Uttarakhand	217	91.97	215	91.13	87.87	5375
25	West Bengal	918	389.09	919	389.51	478.83	22975
	Total	13909	5895.19	12915	5419.81	5870.74	322875
	NORTH EASTERN STATES						
26	Assam	285	120.79	279	118.25	118.25	6975
27	Arunachal Pradesh	152	64.42	152	64.42	64.42	3800
28	Manipur	266	112.74	266	112.74	154.32	6650
29	Meghalaya	91	38.57	91	38.57	38.57	2275
30	Mizoram	163	69.09	168	69.97	103.07	4200
31	Nagaland	39	16.53	39	16.53	16.53	975
32	Tripura	138	58.49	138	58.49	58.49	3450
33	Sikkim	122	51.71	117	49.59	109.30	2925
	Total	1256	532.34	1250	528.56	662.95	31250
	Grant Total	15165	6427.53	14165	5948.37	6533.69	354125

CENTRAL SOCIAL WELFARE BOARD**Funds sanctioned/released and beneficiaries covered under the scheme of
Rajiv Gandhi National Creche Scheme (BAJSS) for the year 2012-13**

S. No.	State/UT	Allocation		Achievement for the year 2012-13 (Upto 31 st March, 2013)			
		Physical	Financial	No. of Units Sanctioned	Amount Sanctioned	Amount Released	No. of Beneficiaries
1	Andhra Pradesh	350	148.34	322	119.88	132.53	8050
2	Bihar	60	25.43	43	18.23	16.20	1075
3	Chattisgarh	275	116.56	268	110.41	148.32	6700
4	Delhi	50	21.19	26	11.02	15.04	650
5	Gujarat	297	125.88	247	91.69	100.11	6175
6	Haryana	45	19.07	45	10.42	13.13	1125
7	Himachal Pradesh	60	25.43	5	2.12	3.09	125
8	Jammu & Kashmir	165	69.93	164	69.51	98.95	4100
9	Jharkhand	415	175.89	344	70.11	35.06	8600
10	Karnataka	146	61.88	-	-	-	-
11	Kerala	90	38.15	-	-	-	-
12	Madhya Pradesh	417	176.74	412	165.23	204.90	10300
13	Maharashtra	417	176.74	417	177.17	260.78	10425
14	Odisha	283	119.95	283	73.78	71.82	7075
15	Pondicherry	65	27.55	55	1.94		1375
16	Rajasthan	525	222.52	-	-	-	-
17	Tamil Nadu	74	31.36	74	13.07	6.53	1850
18	Uttar Pradesh	605	256.42	590	232.05	272.68	14750
19	Uttarakhand	311	131.81	194	69.79	94.79	4850
20	West Bengal	150	63.58	85	36.03	44.15	2125
		Total	4800	2034.43	3574	1272.44	1518.09
NORTH EASTERN STATES							
21	Assam	335	141.99	48	20.34	25.42	1200
22	Arunachal Pradesh	110	46.62	21	8.90	22.23	525
23	Manipur	85	36.03	85	27.02	13.51	2125
24	Meghalaya	52	22.04	-	-	-	-
25	Nagaland	110	46.62	-	-	-	-
26	Tripura	30	12.72	-	-	-	-
		Total	722	306.01	154	56.26	61.16
		Grant Total	5522	2340.44	3728	1328.70	1579.25

CENTRAL SOCIAL WELFARE BOARD

**Funds sanctioned/released and beneficiaries covered under the scheme of
Rajiv Gandhi National Creche Scheme for the year 2013-14**

(₹ in lakhs)

S. No.	Name of State / UT	Allocation		Achievement for the year 2013-14 (Upto 31 st March, 2014)			
		Physical	Financial	No. of Units Sanctioned	Amount Sanctioned	Amount Released	No. of Beneficiaries
1	Andhra Pradesh	1242	526.41	1382	542.34	568.60	32425
2	Andaman & Nicobar	44	18.65	39	16.53	16.53	975
3	Bihar	722	306.01	656	293.30	223.07	16400
4	Chandigarh	27	11.44	27	11.44	11.44	675
5	Chattisgarh	586	248.37	663	260.87	316.59	15825
6	Delhi	240	101.72	264	102.57	157.95	6000
7	Goa	32	13.56	36	13.70	13.56	800
8	Gujarat	692	293.30	690	292.45	360.59	17250
9	Haryana	214	90.70	212	89.85	87.52	5300
10	Himachal Pradesh	414	175.47	411	171.86	170.27	10275
11	Jammu & Kashmir	550	233.11	540	224.99	224.26	13250
12	Jharkhand	350	148.34	369	144.74	143.68	8475
13	Karnataka	791	335.26	857	320.71	299.13	19125
14	Kerala	589	249.64	587	248.79	243.07	14675
15	Lakshadweep						
16	Madhya Pradesh	1698	719.68	1928	748.68	723.92	45675
17	Maharashtra	1222	517.93	1207	511.57	507.09	30175
18	Odisha	461	195.39	452	191.58	191.58	11300
19	Pondicherry	116	49.17	111	42.91	42.31	2550
20	Punjab	132	55.95	125	52.98	52.43	3125
21	Rajasthan	465	197.09	451	191.15	216.95	11275
22	Tamil Nadu	1006	426.38	1079	416.85	400.12	24875
23	Uttar Pradesh	873	370.01	1114	393.82	411.85	24350
24	Uttarakhand	215	91.13	392	117.05	97.27	8550
25	West Bengal	919	389.51	915	380.04	391.63	22375
	Total	13600	5764.22	14507	5780.78	5871.42	345700
	NORTH EASTERN STATES						
26	Assam	279	118.25	335	118.68	145.37	6875
27	Arunachal Pradesh	152	64.42	146	61.88	61.88	3650
28	Manipur	266	112.74	397	126.55	117.30	7950
29	Meghalaya	91	38.57	91	38.57	43.80	2275
30	Mizoram	168	71.21	168	71.21	72.12	4200
31	Nagaland	39	16.53	39	16.53	8.26	975
32	Tripura	138	58.49	138	58.49	57.54	3450
33	Sikkim	117	49.59	117	49.59	49.59	2925
	Total	1250	529.80	1431	541.49	555.85	32300
	Grant Total	14850	6294.02	* 15938	6322.27	6427.27	378000

* Conditional sanction has been considered in 818 cases and centres will not be set-up till funds are released.

CENTRAL SOCIAL WELFARE BOARD

**Funds sanctioned/released and beneficiaries covered under the scheme of
Rajiv Gandhi National Creche Scheme (BAJSS) for the year 2013-14**

S. No.	State/UT	Allocation		Achievement for the year 2013-14 (Upto 31 st March, 2014)			
		Physical	Financial	No. of Units Sanctioned	Amount Sanctioned	Amount Released	No. of Beneficiaries
1	Andhra Pradesh	350	148.34	349	149.19	129.04	8725
2	Bihar	60	25.43	27	11.44	5.72	675
3	Chattisgarh	275	116.56	268	113.59	113.36	6700
4	Delhi	50	21.19	20	8.48	7.63	500
5	Gujarat	297	125.88	262	107.34	108.73	6550
6	Haryana	45	19.07	45	19.07	24.04	1125
7	Himachal Pradesh	60	25.43	5	2.12	2.12	125
8	Jammu & Kashmir	165	69.93	164	69.51	66.03	4100
9	Jharkhand	415	175.89	374	148.63	181.40	9350
10	Karnataka	146	61.88	10	2.47	-	250
11	Kerala	90	38.15	-	-	-	-
12	Madhya Pradesh	417	176.74	412	174.62	153.26	10300
13	Maharashtra	417	176.74	417	176.74	171.19	10425
14	Odisha	283	119.95	282	119.52	117.19	7050
15	Pondicherry	65	27.55	45	19.07	18.55	1125
16	Rajasthan	525	222.52	-	-	-	-
17	Tamil Nadu	74	31.36	74	31.36	31.67	1850
18	Uttar Pradesh	605	256.42	605	253.24	248.23	15125
19	Uttarakhand	311	131.81	236	87.59	67.02	5900
20	West Bengal	150	63.58	122	39.95	37.93	3050
		Total	4800	2034.43	3717	1533.95	1483.12
NORTH EASTERN STATES							
21	Assam	335	141.99	48	20.34	15.26	1200
22	Arunachal Pradesh	110	46.62	21	8.90	6.68	525
23	Manipur	85	36.03	85	36.03	27.02	2125
24	Meghalaya	52	22.04	-	-	-	-
25	Nagaland	110	46.62	-	-	-	-
26	Tripura	30	12.72	-	-	-	-
		Total	722	306.01	154	65.27	48.95
		Grant Total	5522	2340.44	3871	1599.22	1532.08

CENTRAL SOCIAL WELFARE BOARD

Statement showing number of projects sanctioned, amount sanctioned and released and number of beneficiaries covered under Integrated Scheme for Women's Empowerment (ISWE) during the year 2012-13

Allocation ₹ 80.00 Lakhs

S. No.	State Name	Project Name	Amount sanctioned ₹ in Lakhs)	Amount released	Beneficiaries	
1	Arunachal Pradesh	Piggery	-	-	50	
		Workshop 'SANKALP-2'	-	9,19,980.00	-	
2	Mizoram	Piggery	-	1,16,200.00	18	
		Poultry	-	2,21,800.00	40	
		Chilly Cultivation	16.75	-	74	
		Poultry (New)	9.97	-	40	
3	Tripura	Handloom and Weaving	9.86	7,98,000.00	50	
		Jute and Fibre	8.11	6,23,600.00	50	
			44.69	26,79,580.00	908	
4		Workshop (TA/DA)		48,711.00		
				27,28,291.00		

RASHTRIYA MAHILA KOSH**Statement Showing Loan Sanctioned, Disbursed and No. of Beneficiaries covered since inception to 31/03/2014**

S. No.	State/ UT	Amount (₹ in Lakhs)		No. of Beneficiaries
		Sanctioned	Disbursed	
1	Andaman Nicobar	40.00	40.00	667
2	Andhra Pradesh	9,850.81	8,596.18	230,313
3	Arunanchal Pradesh	10.00	5.00	100
4	Assam	485.90	453.90	6,605
5	Bihar	627.25	443.83	17,156
6	Chhattisgarh	14.50	8.50	370
7	Delhi	954.72	839.62	7,742
8	Gujarat	223.50	193.50	7,173
9	Haryana	310.01	284.16	4,392
10	Himachal Pradesh	676.48	655.63	12,925
11	Jammu & Kashmir	182.00	72.00	1,986
12	Jharkhand	232.43	2,338	140.70
13	Karnataka	1,064.25	559.00	19,188
14	Kerala	866.22	682.52	34,257
15	Madhya Pradesh	2,207.30	1,987.40	21,866
16	Maharashtra	1,671.90	1,420.05	35,672
17	Manipur	284.05	216.04	8,421
18	Mizoram	4.00	2.00	70
19	Nagaland	74.00	45.50	859
20	Odisha	2,299.45	2,182.40	39,097
21	Pondicherry	51.00	16.00	300
22	Punjab	141.00	37.50	500
23	Rajasthan	1,963.90	1,809.74	30,285
24	Tamil Nadu	8,013.84	6,353.77	169,274
25	Uttar Pradesh	937.25	620.12	26,683
26	Uttranchal	361.24	331.89	2,928
27	West Bengal	2,477.29	1,903.79	54,072
	Total	36,024.29	29,900.73	735,239

RASHTRIYA MAHILA KOSH

**Statement showing Loan Sanctioned, Disbursed and No. of Beneficiaries
covered from 01/04/2013 to 31/03/2014**

S. No.	State Name	Amount (₹ in Lakhs)		No. of Beneficiaries
		Sanctioned	Disbursed	
1	Bihar	50.00	35.00	350
2	Delhi	0	15.00	0
3	Gujarat	0	10.00	0
4	Haryana	0	20.00	0
5	Jammu & Kashmir	70.00	0	218
6	Jharkhand	99.00	49.50	650
7	Karnataka	45.00	0	303
8	Madhya Pradesh	0	55.00	0
9	Maharashtra	0	70.00	0
10	Odisha	7.30	210.00	126
11	Rajasthan	20.00	225.00	177
12	Tamil Nadu	522.50	234.25	3,417
13	Uttar Pradesh	19.40	19.70	114
14	West Bengal	196.00	295.50	2,725
Total		1,029.20	1,238.95	8,080

RASHTRIYA MAHILA KOSH

**Statement showing Loan Sanctioned, Disbursed and No. of
Beneficiaries covered from 01/01/2013 to 31/12/2013**

S. No.	State Name	Amount (₹ in Lakhs)		No. of Beneficiaries
		Sanctioned	Disbursed	
1	Andhra Pradesh		150.00	0
2	Bihar	50.00	10.00	350
3	Delhi	30.00	30.00	214
4	Gujarat	0	10.00	0
5	Haryana	40.00	40.00	300
6	Jharkhand	99.00	5.00	650
7	Karnataka	180.00	50.00	1,233
8	Madhya Pradesh	35.00	97.50	130
9	Maharashtra	0	245.00	0
10	Odisha	27.30	345.00	576
11	Rajasthan	0	475.00	0
12	Tamil Nadu	238.50	125.00	1,295
13	Uttar Pradesh	19.40	0	114
14	West Bengal	636.00	332.50	8,585
Total		1,355.20	1,915.00	13,447

RASHTRIYA MAHILA KOSH

NGO wise Loan Sanctioned, Disbursed & No. of Beneficiaries covered from 01/04/2013 to 31/03/2014

S. No.	Name and Address of the NGO	Amount (₹ in Lakhs)		No. of Beneficiaries
		Sanctioned	Disbursed	
	Bihar			
	Composite Loan Scheme			
1	Jeevan Jyoti Kala Kendra Rewa Road, Bhagwanpur chatti, Muzaffarpur, Bihar - 800020		10	
2	Samadhan Kendra Village - Lodipur, PO Hazipur Vaishali, Bihar - 844101	50	25	350
	Subtotal of Composite Loan Scheme	50	35	350
	Subtotal of Bihar	50	35	350
	Delhi			
	Composite Loan Scheme			
3	New Luxmi Urban T/c Co-op Society Ltd. 119, Begumpur, Delhi – 110041.	5		
4	Pathways H.No. 56, D Block, Rajpur Khurd ,Chattarpur, New Delhi, Delhi – 110068	10		
	Subtotal of Composite Loan Scheme	15		
	Subtotal of Delhi	15		
	Gujarat			
	Composite Loan Scheme			
5	Women Empowerment Corporation. 7, Ground Floor, Surya Complex, Nr. Bhulabhai Park Cross Road, Behrampura, Ahmedabad, Gujarat – 380022.	10		
	Subtotal of Composite Loan Scheme	10		
	Subtotal of Gujarat	10		

	Haryana			
	Composite Loan Scheme			
6	Jagriti H.No. - 159, Village & P.O. Amadalpur, Tehsil - Jagadhri, Yumuna Nagar, Haryana – 135101.	20		
	Subtotal of Composite Loan Scheme	20		
	Subtotal of Haryana	20		
	Jammu & Kashmir			
	Composite Loan Scheme			
7	Gramodyog Hastkala Kendra National Highway, Hiranayar, Distr Kathua, Jammu & Kashmir - 184142	70	218	
	Subtotal of Composite Loan Scheme	70	218	
	Subtotal of Jammu & Kashmir			
	Jharkhand			
	Composite Loan Scheme			
8	Jan Sewa Parishad. Regd. Office: Vill & PO Julu Park, Churchu, Hazaribagh, Jharkhand – 825411	99	49.5	650
	Subtotal of Composite Loan Scheme	99	49.5	650
	Subtotal of Jharkhand	99	49.5	650
	Karnataka			
	Composite Loan Scheme			
9	Cauvery Mahila Credit Co-operative Society Ltd. No. 35/1, 'Breas', Campus, Amthara cremge road, Kolar, Karnataka – 563101	30	153	
10	Dhwani Institute for Rural Development for Rural Development. 2rd Cross, Behind Sitrineerukola, Near Holalu Circle, Mandya, Karnataka – 571401	15	150	
	Subtotal of Composite Loan Scheme	45	303	
	Subtotal of Karnataka	45	303	

	Madhya Pradesh			
	Composite Loan Scheme			
11	ASRA Samjik Lok Kalyan Samiti. 21/3, Moti Bunglow colony, Distt. Dewas, Madhya Pradesh – 455001	5		
12	Mahila Chetna Manch. Kalyani Working Women's Hostel, Premises, Shivaji Nagar, Bhopal, Madhya Pradesh – 462016	50		
	Subtotal of Composite Loan Scheme	55		
	Subtotal of Madhya Pradesh	55		
	Maharashtra			
	Composite Loan Scheme			
13	Mauli Mahila Gramin Bigarsheti Sahkari. Patsanstha Maryadit C/o, Sou Vaihaali Jitendra Sathe, At/Post - Wadala, Tal- North Solapur, Maharashtra – 4132222.	10		
14	Vardhaman Nari Sahkari Patsanstha Maryadit Main Road, Mukundvadi, Aurangabad, Maharashtra – 431001	10		
15	Yashwant Co-operative Bank Ltd. Dr. Babasaheb Ambedkar Chowk, Ravivar Peth Phaltan, Satara, Maharashtra.	50		
	Subtotal of Composite Loan Scheme	70		
	Subtotal of Maharashtra	70		
	Odisha			
	Composite Loan Scheme			
16	Gram Uthan At./P.O. Pimpuri, Via Rajkanika Kendrapara, Odisha – 754220	100		
17	Swayamshree Micro Credit Services M-75, Samanta Vihar, Near NALCO, Chhak, Bhubaneshwar, Odisha – 751017	75		
18	The Eastern Multipurpose Co-op Society Ltd. Plot no. 306, At. PO Sisupalgarh Old town, Dist., Khurda, Bhubaneshwar, Odisha – 751002	10		

19	United Club At. Ujuni, PO taruan, Kendujhar, Odisha.	7.3	126	
20	Utkal Mahila Swayam Sahayak Samabaya Limited. At. /P.O. Bhejipur, near Allahabad Bank Via Khallikote (R.S.) Ganjam, Odisha – 761029	25		
	Subtotal of Composite Loan Scheme	7.3	210	126
	Subtotal of Odisha	7.3	210	126
	Rajasthan			
	Composite Loan Scheme			
21	Krishak Vikas Sansthan Opposite to Revenue Board Civil Line, Ajmer, Rajasthan – 305001	20	177	
22	Lupin Human Welfare And Research Foundation Samiti. 160, Krishna Nagar, Bharatpur, Rajasthan – 321001	200		
23	Student's Relief Society. D-4, 105/A, Chitrakoot, Ajmer Road, Jaipur, Rajasthan – 302021	25		
	Subtotal of Composite Loan Scheme	20	225	177
	Subtotal of Rajasthan	20	225	177
	Tamil Nadu			
	Composite Loan Scheme			
24	All Women & Rural Development Society. No. 350, Dr. Ambedkar Street, Vill & PO Meinallathur Thiruvallur, Tamil Nadu – 602002.	20	133	
25	Avvaiya Rural Development Service. Amirthyam Complex, 2nd Floor, M.G. Road, Palacode Post Dharmapuri, Tamil Nadu – 636808	50	231	
26	Bharathi Women Development Centre, Kattur & Post, Manakkal, Ayyampettai via Thiravarur Dist, Tamil Nadu – 610104.	150	1387	
27	Centre for Community Development. No. 27, Car Street, Madurantaken, Post Taluk, Kancheepuram, Tamil Nadu – 603306	50		

28	Kasthuribha Mahila Mandal. 1/1, Shanmugamathapuram 2nd street, Maninagaram, Aruppukottai Virudhunagar, Tamil Nadu – 626101	30		
29	Promote Organization to viable Venture of Empowerment the Rural. 17-04 Swamimathpuram, (North) Kanyakumari, Tamil Nadu – 629702	75.2	37.6	435
30	Roopam Trust. Rajlipatly, PO Illuppur Pudukkottai, Tamil Nadu – 621312	63.3	31.65	265
31	Rural Education Awareness & Development Society. 17, Sivcm Kovil West Street, Kokkirakulam, Tirumelveli Tirunelveli, Tamil Nadu – 627009	30		
32	Rural Education Environment Development Multipurpose Awareness Society.	84	504	
	Reedmas Women Tech. Trg. Centre, 121/2 Kalarmani, Modachur (Pol), Gobichettepalayam Erode, Tamil Nadu – 638476			
33	Santhana Human Welfare & Educational Trust. 46/53, Mela Manavilagam, Thiruvaiyaru Thanjavur, Tamil Nadu – 613204.	80	40	462
34	Social Education Economical Development Society, 1/435 Lakshmi Nagar, Athipatti, Sempatty (PO), Aruppukottai, Virudhunagar, Tamil Nadu – 626101	10		
	Subtotal of Composite Loan Scheme	522.5	229.25	3,417
	Loan Promotion Scheme			
35	Unification of World Rivers Karun Main Road, Post Guziliamparai, Vidasamdur Taluk, Dindigul, Tamil Nadu – 624703	5		
	Subtotal of Loan Promotion Scheme	5		
	Subtotal of Tamil Nadu	522.5	234.25	3,417

	Uttar Pradesh			
	Composite Loan Scheme			
36	Bhartiya Micro Credit 645 A/057, Plot No. 15, Janki Vihar, Sector - 1, Jankupuram, Lucknow, Uttar Pradesh	10		
37	Jan Chetna Vill- Barchaun, Post - Patha block- Mehroni, Lalitpur, Pradesh – 284403	9.4	4.7	62
38	Suman Technical Institute Ganjundwara PO, Etah, Uttar Pradesh – 207242	10	5	52
	Subtotal of Composite Loan Scheme	19.4	19.7	114
	Subtotal of Uttar Pradesh	19.4	19.7	114
	West Bengal			
	Composite Loan Scheme			
39	Apanjan Rural Development Sangha . Vill. & P.O. Bhastara (Kamala Sagar), Distt.Hooghly, West Bengal – 712303	2.5		
40	Atghara Jyoti Mahila Udyog Atghara (East) PO Rajarhat, Gopalpur, Kolkata, West Bengal – 700136	50		
41	Badkulla Luna Silk Khadi Society. Vill + PO Badkulla Dist.- nadia Nadia, West Bengal – 741121	70	35	1000
42	Belghoria Janakalyan Samity AE-592, Sector -1, Saltlake City,Kolkata, West Bengal – 700064	50		
43	Belghoria Sri Jagannath Mahila. Self Help Group 15/7, Ambika Mukherjee Road, Belghoria, Kolkata, West Bengal – 700056	10	115	
44	Joykrishnapur Progressive Rural Org for Voluntary Activities Village Kamalpur, PO Chakdaha Nadia, West Bengal – 741222	16	8	460

45	Seba Rahara House of Khagen Bhowa, Dakshinpalli Canalside Road, P.O. Radhara, 24 Pgs(N) Kolkata, West Bengal – 700118	100	50	1150
46	Society for Model Gram Bikas Kendra. 107, Jodhpur Park (Ground Floor) Kolkata, West Bengal – 700068.	100		
	Subtotal of Composite Loan Scheme	196	295.5	2,725
	Subtotal of West Bengal	196	295.5	2,725
	Total	1,029.20	1,238.95	8,080

RASHTRIYA MAHILA KOSH

Workshop, Training, Exposure Visit and Seminars by Rashtriya Mahila Kosh (RMK)
from 01.04.2013 till 31.03.2014

1. A ten days orientation program on Micro Finance and Income Generation issues for NGO partners from the North Eastern Region was organized at NIPCCD, Guwahati, Assam from 19th-28th June, 2013. The programme was attended by 20 grass root level functionaries of partner NGOs from North East Region & Exhibitions.
2. Orientation on Micro Finance and Income Generation issues at NIPCCD, Bangalore, Karnataka was organized by RMK for its NGO partners for southern region from 7th-11th August, 2013. The programme was attended by 10 grass-root level functionaries of partner NGOs.
3. A Five day Orientation Programme on Micro Finance and Income Generation Issues was organized at NIPCCD, Indore, MP from 21st-25th October, 2013. The programme was attended by grass root level functionaries of partner NGOs.
4. RMK and its more than 50 NGO partners from across the country participated in the Vatsalya Mela organized by the Ministry of Women and Child Development at Dilli Haat, Pritampura and INA during 12.11.2013 to 30.11.2013 for marketing cum exhibition of SHG products. These NGO partners reported having received many enquiries/orders for supply of their SHG/Artisan products. This provided them an excellent opportunity for marketing linkage and expanding the employment avenues for the SHG members.
5. A Five Day Orientation programme on Micro Finance and Income Generation issues for the central region NGO partners was held at Lucknow UP from December, 2013. The programme was attended by grass root level functionaries of partner NGOs.
6. A Five day Orientation Programme on Micro Finance and Income Generation Issues was organized at NIPCCD, Delhi from 31st March, 2014 to 4th April, 2014. The programme was attended by grass root level functionaries of partner NGOs.

National Commission for Protection of Child Rights (NCPCR)**State-wise complaints /suo motu cases dealt by NCPCR during 01/04/2013 - 31/03/2014.**

State/UT	No. of Complaints
Andaman and Nicobar Islands	1
Andhra Pradesh	15
Arunachal Pradesh	1
Assam	17
Bihar	27
Chandigarh	5
Chhattisgarh	6
Dadra and Nagar Haveli	0
Daman and Diu	0
Delhi	132
Goa	2
Gujarat	8
Haryana	78
Himachal Pradesh	2
Jammu and Kashmir	1
Jharkhand	26
Karnataka	17
Kerala	9
Lakshadweep	0
Madhya Pradesh	35
Maharashtra	23
Manipur	10
Meghalaya	3
Mizoram	0
Nagaland	0
Orissa	20
Puducherry	2
Punjab	21
Rajasthan	43
Sikkim	0
Tamil Nadu	25
Tripura	2
Uttar Pradesh	671
Uttarakhand	17
West Bengal	59

National Commission for Protection of Child Rights (NCPCR)**Subject-wise number of complaints/suo motu cases dealt by NCPCR during 1/4/2013-31/03/2014.**

Subject	No. of complaints
Police and other Authorities	60
Jail and custody	18
Child health	67
Child labour	61
Minorities/Tribal's/Weaker section	5
Physically/mentally weak children	7
Schools	116
Girl child	538
Aganwadi Centers	11
Adoption	10
Missing children	38
Displaced children	2
Legal Matters	11
Child abuse	194
Custody	16
Financial Assistance	1
Miscellaneous	71
JJ/Shelter/Observation Homes	32
Child Welfare	7
Education	5
Child harassment	8
TV/Reality show	0
Total	1278

Annexure-LXVII

Representation of SCs, STs and OBCs in Ministry of Women and Child Development/Position as on 31.3.2014)

Group	Number of Employees	Numbers of appointments made during 2013-14									
		By Direct Recruitment			By promotion			By other method			
		Total	SCs	STs	OBCs	Total	SCs	STs	OBCs	Total	SCs
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.
MWCD	(As on 1.1.2013)										
Group 'A'	66	7	2	1	-	-	-	-	5	-	1
Group 'B'	107	18	2	9	1	-	-	-	17	7	-
Group 'C' (includes erstwhile Group D)	126	27	4	-	-	-	-	-	11	3	-
Group 'D' (Excluding Safai Karamchari) (upgraded to Group 'C')	-	-	-	-	-	-	-	-	-	-	-
Group 'D' (Safai Karamchari) (upgraded to Group 'C')	-	-	-	-	-	-	-	-	-	-	-
Total	299	-	-	-	-	-	-	-	-	-	-
NIPCCD	(As on 30.11.2013)										
Group 'A'	54	8	3	6	-	-	-	-	-	-	-
Group 'B'	73	11	2	11	1	1	-	-	7	1	-
Group 'C'	100	19	8	8	-	-	-	-	-	-	-
Group 'D' (Excluding Safai Karamchari) (upgraded to Group 'C')	50	16	5	4	-	-	-	-	-	-	-
Group 'D' (Safai Karamchari) (upgraded to Group 'C')	8	8	-	-	-	-	-	-	-	-	-
Total	285	62	18	29	1	1	-	-	7	1	-

Group	Number of Employees	Numbers of appointments made during 2013-14												
		By Direct Recruitment			By promotion			By other method						
		Total	SCs	STs	OBCs	Total	SCs	STs	OBCs	Total	SCs	STs	Total	SCs
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.	14.	15.
CSWB	(As on 31.3.2014)													
Group 'A'	33	7	3	1	-	-	-	-	-	6	1	-	-	-
Group 'B'	102	19	6	13	1	-	-	-	-	24	-	1	-	-
Group 'C'	111	22	6	4	1	-	-	-	-	6	1	1	4	1
Group 'D' (\$) (Excluding Safai Karamchari) (Upgraded to Group 'C')														
Group 'D' (\$) (Safai Karamchari) (Upgraded to Group 'C')														
Total	246	48	15	18	2	-	-	-	-	36	2	2	4	1
CSWB: [\\$ All Group D employees have been upgraded to grade C as per VIIth Pay Commission recommendations]														
RMK	(As on 31.3.2014)													
Group 'A'	3*	-	-	-	-	-	-	-	-	-	-	-	3 *	-
Group 'B'	2**	-	-	-	-	-	-	-	-	-	-	-	-	-
Group 'C'	6	2	-	-	-	-	-	-	-	-	-	-	-	-
Group 'D' (Excluding Safai Karamchari) (Upgraded to Group 'C')	4	1	-	2	-	-	-	-	-	-	-	-	-	-
Group 'D' (Safai Karamchari) (Upgraded to Group 'C')	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	15	3	-	2	-	-	-	-	-	-	-	3	-	
RMK : [* - On Deputation basis; ** - 1 on Contract basis]														

Group	Number of Employees						Numbers of appointments made during 2013-14					
	By Direct Recruitment			By promotion			By other method					
	Total	SCs	STs	OBCs	Total	SCs	STs	OBCs	Total	SCs	STs	SCs
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.
CARA												14.
(As on 31.3.2014)												
Group 'A'	6	-	-	-	-	-	-	-	-	-	-	-
Group 'B'	4	-	-	-	-	-	-	-	-	-	-	-
Group 'C'	8	3	-	1	-	-	-	-	-	-	-	-
Group 'D' (Excluding Safai Karamchari) (upgraded to Group 'C')	3	-	-	1	-	-	-	-	-	-	-	-
Group 'D' (Safai Karamchari) (upgraded to Group 'C')	-	-	-	-	-	-	-	-	-	-	-	-
Total	21	3	-	2	-	-	-	-	-	-	-	-
NCW	NCW is not having regular staff and its posts are filled up on deputation basis only. Therefore the information may be treated as 'NIL'.											
NCPCR	The administrative posts are being filled on deputation / contract and outsourcing basis. The figures do not include contractual outsourcing employees.											

Representation of the Persons with Disabilities during 2013-14 (as on 31.3.2014)

Group	Number of Employees	DIRECT RECRUITMENT						Promotion										
		No. of Vacancies reserved			No. of Appointment made			No. of Vacancies reserved			No. of Appointment Made							
		Total	VH	HH	OH	VH	HH	OH	VH	HH	OH	Total	VH	HH	OH			
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.	14.	15.	16.	17.	18.	19.
MWCD	(As on 1.1.2013)														-			
Group 'A'	66	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Group 'B'	107	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Group 'C'	126	1	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Group 'D'	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total (WCD)	299	1	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
NIPCCD	(As on 30.11.2013)														-			
Group 'A'	54	-	1	-	-	-	-	2	-	-	-	-	-	-	-	3	-	-
Group 'B'	73	-	-	-	-	-	-	1	-	-	-	-	-	-	-	7	-	-
Group 'C'	100	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Group 'D' (upgraded to Group 'C')	58	-	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	285	-	1	3	-	-	3	-	-	-	-	-	-	-	10	-	-	-
No person with Disability has been appointed during the year 2013-14 in respect of FNB, NCW, NCPCR, CSWB RMK and CARA																		



Government of India

R F D

(Results-Framework Document)
for

Ministry of Women and Child Development

(2012-2013)

Section 1: Vision, Mission, Objectives and Functions

Vision

Empowered women living with dignity and contributing as equal partners in development in an environment free from violence and discrimination. And, well-nurtured children with full opportunities for growth and development in a safe and protective environment.

Mission

Mission - Women Promoting social and economic empowerment of women through cross-cutting policies and programmes, mainstreaming gender concerns, creating awareness about their rights and facilitating institutional and legislative support for enabling them to realise their human rights and develop to their full potential. Mission - Children Ensuring development, care and protection of children through cross-cutting policies and programmes, spreading awareness about their rights and facilitating access to learning, nutrition, institutional and legislative support for enabling them to grow and develop to their full potential.

Objectives

- 1 Laying the foundation for development of children below 6 years with a focus on Supplementary Nutrition and pre-school, non-formal education and to enhance the awareness and capability of mothers for nutritional and health needs of the child;
- 2 Empowering adolescent girls (11-18 years) through nutrition, health care and life skills education;
- 3 Providing a safe and secure environment for overall development of children who are in need of care and protection and children in conflict with law;
- 4 Promoting the rights based approach in the formulation of policy for children;
- 5 Socio-economic empowerment of marginalized women;
- 6 Review of existing laws on discrimination against women;
- 7 Mainstreaming gender concerns in the policies and programmes of different Ministries/ Departments of Government of India & State Governments through gender budgeting.

Functions

- 1 Framing and implementing legislation, policies, programmes and schemes for social and economic empowerment of women, protection and development of children;
- 2 Implementing the Integrated Child Development Services Scheme (ICDS); building capacities of anganwadi workers and helpers under ICDS;
- 3 Providing nutrition, life skills education, health education, home based skills, vocational training etc. to adolescent girls through the Rajiv Gandhi Scheme for Empowerment of Adolescent Girls- SABLA;

Section 1: Vision, Mission, Objectives and Functions

- 4 Providing cash for part compensation of wage loss and for health care of mother and infants with support for pregnant and lactating women through the Conditional Maternity Benefit Scheme- Indira Gandhi Matritva Sahayog Yojna;
- 5 Implementing the Integrated Child Protection Scheme (ICPS) for setting up enabling institutional mechanisms and structures through the State Governments/UT administrations, Child Helpline through the Childline India Foundation for care and protection of children in need;
- 6 Implementing the Rajiv Gandhi Creche Scheme for Children of Working Mothers;
- 7 Implementing the scheme for welfare of working children in need of care and protection;
- 8 Setting up Swadhar/Short Stay Homes for women in distress and Working Women's Hostels through NGOs and State Governments;
- 9 Improving access of women to micro finance for economic empowerment through Rashtriya Mahila Kosh;
- 10 Imparting skills and their upgradation for providing livelihood support to the asset-less and marginalized women;
- 11 Advocacy and building capacity of officers of Central and State Governments for institutionalizing gender budgeting processes; development of resource material to facilitate the same;
- 12 Filling gaps in legislative framework on discrimination and violence against women;
- 13 Advocacy and awareness generation about rights of women and children and, particularly, the girl child;
- 14 Coordinating with other Ministries for convergence of policies, legislation, schemes and programmes relating to women and children;
- 15 Advocacy and awareness generation for prevention of trafficking of women and children and setting up of homes for trafficked victims through the State Governments and NGOs;
- 16 Providing support services to women and children through the Central Social Welfare Board and its network of voluntary organizations;
- 17 Promoting bilateral and multilateral cooperation including with UN organizations for gender equity, survival, development and protection of rights of children;
- 18 Fulfilling obligations under international conventions relating to women and children;
- 19 Planning, research, data collection, training and capacity building, for better understanding of issues of women and children and for filling gaps in knowledge and capabilities in addressing their concerns.

Section 2:

Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
[1] Laying the foundation for development of children below 6 years with a focus on Supplementary Nutrition and pre-school, non-formal education and to enhance the awareness and capability of mothers for nutritional and health needs of the child;	38.00	[1.1] Universalization & Operationalisation of ICDS	[1.1.1] Operationalization of projects (Cumulative)	No.	6.00	7018	7000	6960	6950	6940
			[1.1.2] Opening of AWCs	No.	6.00	1345000	1340000	1335000	1330000	1325000
		[1.2] Strengthening, Monitoring and Supervision of ICDS	[1.2.1] National level reviews	No.	1.50	4	3	2	1	0
			[1.2.2] Regional/State level reviews (Including cross learning and dissemination of best practices)	No. of meetings	1.50	7	6	4	2	1
			[1.2.3] Roll out of revised MIS in 5 States/UTs	No.	2.00	5	4	3	2	1
			[1.2.4] Web based on-line monitoring system, design/software developing and pilot testing in States/UTs	No.	2.00	5	4	3	2	1
			[1.2.5] Pilot testing of use of mobile phone for real time monitoring of key indicators	No. of projects	1.00	15	12	10	8	6

Section 2:

Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
			[1.2.6] States/UTs with more than 80% AWCs providing SNPs for 21+days every month	No.	2.00	25	23	20	18	16
			[1.3] APIP for implementation of ICDS Scheme	[1.3.1] States/UTs introducing APIP mode (Cumulative)	No.	3.00	17	15	12	10
			[1.4] Finalisation of Draft ECCE Policy, Framework& Field Testing	[1.4.1] Submission to Cabinet for approval	Date	3.00	15/03/2013	20/03/2013	25/03/2013	28/03/2013
				[1.4.2] Field testing of ECCE curriculum & framework in select AWCs	No.	2.00	65	60	55	50
			[1.5] Transfer of CCT to the beneficiaries out of releases made to the States/UTs under IGMSY	[1.5.1] Funds utilised for CCT	%	3.00	70	65	60	55
			[1.6] Monitoring and supervision under IGMSY	[1.6.1] Review meetings with States/UTs at national level	No.	1.00	4	3	2	1
				[1.6.2] Review meetings with States/ UTs during visits	No.	1.00	8	7	6	5
				[1.6.3] National level Monitoring and Supervision Committee meeting	No.	1.00	2	1	0	0
			[1.7] Evaluation of IGMSY Scheme by independent	[1.7.1] Finalisation of Framework and	Date	2.00	31/10/2012	30/11/2012	31/12/2012	31/01/2013
										28/02/2013

Section 2:

Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
		agency	selection of the agency							
[2] Empowering adolescent girls (11-18 years) through nutrition, health care and life skills education;	12.00	[2.1] Coverage of beneficiaries for nutrition under SABLA	[2.1.1] Beneficiaries covered	No. (in lakh)	3.00	85	80	75	70	65
		[2.2] Monitoring nutritional status under SABLA	[2.2.1] Beneficiaries with normal grade (BMI)	%	3.00	60	55	50	45	40
		[2.3] Beneficiaries covered for Vocational Training under SABLA linked to income generating opportunities	[2.3.1] Number covered	No. (In lakh)	1.00	2.5	2.25	2.00	1.75	1.50
		[2.4] Monitoring and supervision under SABLA	[2.4.1] Review meetings with States/UTs at national level	No.	1.00	4	3	2	1	0
			[2.4.2] Review meetings with States/UTs during visits	No.	1.00	8	7	6	5	4
			[2.4.3] National level Monitoring and Supervision Committee meeting	No.	1.00	2	1	0	0	0
		[2.5] Evaluation of SABLA Scheme by independent agency	[2.5.1] Finalization of framework and selection of the agency	Date	2.00	31/10/2012	30/11/2012	31/12/2012	31/01/2013	28/02/2013
[3] Providing a safe and secure environment for overall development of children who are in need of care and protection and children in conflict with law;	8.00	[3.1] Amendment to the Juvenile Justice (Care and Protection of Children) Act, 2000	[3.1.1] Finalization of the proposal for Amendment	Date	0.50	15/04/2012	15/05/2012	15/06/2012	15/07/2012	15/08/2012

Section 2:

Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
[4] Promoting the rights based approach in the formulation of policy for children;	2.00		[3.1.2] Circulation of draft Cabinet Note	Date	0.50	15/06/2012	15/07/2012	15/08/2012	15/09/2012	15/10/2012
			[3.1.3] Submission of Cabinet Note	Date	1.00	15/08/2012	15/09/2012	15/10/2012	15/11/2012	15/12/2012
			[3.2] Introduction of Child Tracking systems in Child Care Institutions (CCI)	[3.2.1] Institutions with functional real time MIS	No.	1.00	10	9	8	7
			[3.3] Linking Child Care Institutions with CARINGS	[3.3.1] Adoption agencies trained on CARINGS	No.	1.00	320	300	280	260
			[3.4] Training of Child Welfare Committees (CWCs) and Juvenile Justice Boards (JJBs)	[3.4.1] CWC and JJB members trained	No.	1.00	800	700	600	500
			[3.5] Consultations with State Governments for cross learning on implementation of ICPS	[3.5.1] Consultations with States held	No.	0.50	4	3	2	1
			[3.6] Revision in the norms of ICPS	[3.6.1] Submission of EFC Memos	Date	0.50	15/08/2012	31/08/2012	15/09/2012	30/09/2012
			[3.7] Amending Protection of Children from Sexual Offences (PCSO) Bill, 2011	[3.7.1] Submission of Cabinet note	Date	1.00	15/04/2012	30/04/2012	31/05/2012	30/06/2012
			[3.8] Framing of Rules under the proposed PCSO Act	[3.8.1] Draft rules framed	Date	1.00	31/12/2012	31/01/2013	15/02/2013	15/03/2013
			[4.1] Finalisation of National Policy for Children (NPC)	[4.1.1] Submission of Cabinet Note	Date	1.00	30/06/2012	15/07/2012	31/07/2012	15/08/2012
			[4.2] Review of National Plan of Action (NPAC) for	[4.2.1] Preparation of draft NPAC	Date	1.00	30/11/2012	31/12/2012	31/01/2013	28/02/2013
										31/03/2013

Section 2:

Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
		children								
[5] Socio-economic empowerment of marginalized women;	18.00	[5.1] Scheme of support to States/UTs for effective implementation of (PWDVA)	[5.1.1] Submission of EFC Memo	Date	1.00	30/09/2012	31/10/2012	15/11/2012	15/12/2012	15/01/2013
		[5.2] Expediting decision on Ujjawala proposals	[5.2.1] Meetings of Project Sanctioning Committee	No.	1.00	5	4	3	2	1
		[5.3] Sanction of Swadhar Greh	[5.3.1] Conversion of 50% of existing Homes into Swadhar Grehs	Date	2.00	30/11/2012	15/12/2012	30/01/2013	15/02/2013	31/03/2013
		[5.4] Generating awareness regarding STEP programme	[5.4.1] Holding Regional Meetings	Date	1.00	15/01/2013	15/02/2013	28/02/2013	15/03/2013	31/03/2013
		[5.5] Evaluation of on-going projects under STEP	[5.5.1] Mid-term/ end of term evaluations completed	No.	1.00	12	10	8	6	4
		[5.6] Project proposals under STEP	[5.6.1] Projects sanctioned	No.	1.00	14	12	10	8	6
		[5.7] State Resource Centres for Women (SRCW) under NMEW in States and Union Territories	[5.7.1] SRCWs operationalised	No.	2.00	32	30	28	26	24
		[5.8] Pilot convergence models under NMEW	[5.8.1] Replicable Convergence Models set up	No.	2.00	30	28	26	24	22
		[5.9] Preparation of reports, manuals, codes, recommendations, compendium and impact studies under	[5.9.1] Completion of documents with thrust on convergence	No.	2.00	10	8	6	4	2

Section 2:

Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
[6] Review of existing laws on discrimination against women;	5.00	NMEW								
		[5.10] Validation of the conclusions of the regional conferences and of the Convergence Action Plan under NMEW	[5.10.1] Holding of National Conference	Date	1.00	31/08/2012	15/09/2012	31/10/2012	15/11/2012	31/12/2012
		[5.11] Inter-Ministerial Coordination under NMEW	[5.11.1] Meeting of Coordination committee	Date	1.00	30/11/2012	31/12/2012	15/01/2013	31/01/2013	15/02/2013
		[5.12] Meeting of the National Mission Authority	[5.12.1] Meeting convened	Date	1.00	31/12/2012	15/01/2013	31/01/2013	15/02/2013	28/02/2013
		[5.13] Training and capacity building programmes for convergence under NMEW	[5.13.1] Training programmes conducted	No.	1.00	4	3	2	1	0
[6] Review of existing laws on discrimination against women;	5.00	[5.14] Develop in association with states, state level Action Plan on convergence under NMEW	[5.14.1] State level Action Plans developed	No.	0.99	15	12	10	8	6
		[6.1] Amendment of Immoral Traffic Prevention Act, 1956 (ITPA)	[6.1.1] Submission of note to the Cabinet	Date	1.00	31/01/2013	15/02/2013	28/02/2013	15/03/2013	31/03/2013
		[6.2] Amending Protection of Women against Sexual Harassment Bill, 2010	[6.2.1] Submission of Note to the Cabinet	Date	2.00	15/04/2012	30/04/2012	07/05/2012	30/05/2012	15/06/2012
[6] Review of existing laws on discrimination against women;	5.00	[6.3] Review of Indecent Representation of Women (Prohibition) Act, 1986	[6.3.1] Submission of Note to the Cabinet	Date	1.00	31/08/2012	30/09/2012	15/10/2012	30/10/2012	30/11/2012

Section 2:

Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
		[6.4] Review of Implementation of Child Marriage Prohibition Act, 2006	[6.4.1] National level Consultation with stakeholders	Date	1.00	30/05/2012	15/06/2012	15/07/2012	30/08/2012	15/09/2012
[7] Mainstreaming gender concerns in the policies and programmes of different Ministries/ Departments of Government of India & State Governments through gender budgeting.	2.00	[7.1] Training programmes for Ministries/Departments of Government of India and State Governments and other stakeholders on gender budgeting	[7.1.1] Training programmes organized	No.	1.00	15	13	11	9	7
			[7.1.2] Activating Gender Budgeting cells in Ministries/Departments	No.	1.00	26	22	20	18	16
* Efficient Functioning of the RFD System	3.00	Timely submission of Draft for Approval	On-time submission	Date	2.0	05/03/2012	06/03/2012	07/03/2012	08/03/2012	09/03/2012
		Timely submission of Results	On- time submission	Date	1.0	01/05/2012	03/05/2012	04/05/2012	05/05/2012	06/05/2012
* Administrative Reforms	6.00	Implement mitigating strategies for reducing potential risk of corruption	% of implementation	%	2.0	100	95	90	85	80
		Implement ISO 9001 as per the approved action plan	Area of operations covered	%	2.0	100	95	90	85	80
		Timely preparation of departmental Innovation Action Plan (IAP)	On-time submission	Date	2.0	01/05/2013	02/05/2013	03/05/2013	06/05/2013	07/05/2013
* Improving Internal Efficiency / responsiveness / service delivery of Ministry / Department	4.00	Implementation of Sevottam	Independent Audit of Implementation of Citizen's Charter	%	2.0	100	90	80	70	60

* Mandatory Objective(s)

Section 2:

Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
			Independent Audit of implementation of public grievance redressal system	%	2.0	100	90	80	70	60
* Ensuring compliance to the Financial Accountability Framework	2.00	Timely submission of ATNs on Audit paras of C&AG	Percentage of ATNs submitted within due date (4 months) from date of presentation of Report to Parliament by CAG during the year.	%	0.5	100	90	80	70	60
		Timely submission of ATRs to the PAC Sectt. on PAC Reports.	Percentage of ATRS submitted within due date (6 months) from date of presentation of Report to Parliament by PAC during the year.	%	0.5	100	90	80	70	60
		Early disposal of pending ATNs on Audit Paras of C&AG Reports presented to Parliament before 31.3.2012.	Percentage of outstanding ATNs disposed off during the year.	%	0.5	100	90	80	70	60
		Early disposal of pending ATRs on PAC Reports presented to Parliament before 31.3.2012	Percentage of outstanding ATRS disposed off during the year.	%	0.5	100	90	80	70	60

* Mandatory Objective(s)

Section 3:

Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 10/11	Actual Value for FY 11/12	Target Value for FY 12/13	Projected Value for FY 13/14	Projected Value for FY 14/15
[1] Laying the foundation for development of children below 6 years with a focus on Supplementary Nutrition and pre-school, non-formal education and to enhance the awareness and capability of mothers for nutritional and health needs of the child;	[1.1] Universalization & Operationalisation of ICDS	[1.1.1] Operationalization of projects (Cumulative)	No.	--	--	7000	--	--
		[1.1.2] Opening of AWCs	No.	--	--	1340000	--	--
	[1.2] Strengthening, Monitoring and Supervision of ICDS	[1.2.1] National level reviews	No.	--	--	3	--	--
		[1.2.2] Regional/State level reviews (Including cross learning and dissemination of best practices)	No. of meetings	--	--	6	--	--
		[1.2.3] Roll out of revised MIS in 5 States/UTs	No.	--	--	4	--	--
		[1.2.4] Web based on-line monitoring system, design/software developing and pilot testing in States/UTs	No.	--	--	4	--	--
		[1.2.5] Pilot testing of use of mobile phone for real time monitoring of key indicators	No. of projects	--	--	12	--	--

Section 3:

Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 10/11	Actual Value for FY 11/12	Target Value for FY 12/13	Projected Value for FY 13/14	Projected Value for FY 14/15
		[1.2.6] States/UTs with more than 80% AWCs providing SNPs for 21+days every month	No.	--	--	23	30	35
	[1.3] APIP for implementation of ICDS Scheme	[1.3.1] States/UTs introducing APIP mode (Cumulative)	No.	--	--	15	--	--
	[1.4] Finalisation of Draft ECCE Policy, Framework& Field Testing	[1.4.1] Submission to Cabinet for approval	Date	--	--	20/03/2013	--	--
		[1.4.2] Field testing of ECCE curriculum & framework in select AWCs	No.	--	--	60	--	--
	[1.5] Transfer of CCT to the beneficiaries out of releases made to the States/UTs under IGMSY	[1.5.1] Funds utilised for CCT	%	--	--	65	--	--
	[1.6] Monitoring and supervision under IGMSY	[1.6.1] Review meetings with States/UTs at national level	No.	--	--	3	--	--
		[1.6.2] Review meetings with States/ UTs during visits	No.	--	--	7	--	--
		[1.6.3] National level Monitoring and Supervision Committee meeting	No.	--	--	1	--	--

Section 3:

Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 10/11	Actual Value for FY 11/12	Target Value for FY 12/13	Projected Value for FY 13/14	Projected Value for FY 14/15
	[1.7] Evaluation of IGMSY Scheme by independent agency	[1.7.1] Finalisation of Framework and selection of the agency	Date	--	--	30/11/2012	--	--
[2]	Empowering adolescent girls (11-18 years) through nutrition, health care and life skills education;	[2.1] Coverage of beneficiaries for nutrition under SABLA	[2.1.1] Beneficiaries covered	No. (in lakh)	--	80	--	--
		[2.2] Monitoring nutritional status under SABLA	[2.2.1] Beneficiaries with normal grade (BMI)	%	--	55	--	--
		[2.3] Beneficiaries covered for Vocational Training under SABLA linked to income generating opportunities	[2.3.1] Number covered	No. (In lakh)	--	2.25	--	--
		[2.4] Monitoring and supervision under SABLA	[2.4.1] Review meetings with States/UTs at national level	No.	--	3	--	--
			[2.4.2] Review meetings with States/UTs during visits	No.	--	7	--	--
			[2.4.3] National level Monitoring and Supervision Committee meeting	No.	--	1	--	--
	[2.5] Evaluation of SABLA Scheme by independent agency	[2.5.1] Finalization of framework and selection of the agency	Date	--	--	30/11/2012	--	--
[3]	Providing a safe and secure environment for overall development of children who	[3.1] Amendment to the Juvenile Justice (Care and Protection of	[3.1.1] Finalization of the proposal for Amendment	Date	--	15/05/2012	--	--

Section 3:

Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 10/11	Actual Value for FY 11/12	Target Value for FY 12/13	Projected Value for FY 13/14	Projected Value for FY 14/15
are in need of care and protection and children in conflict with law;	Children) Act, 2000			--	--		--	--
		[3.1.2] Circulation of draft Cabinet Note	Date	--	--	15/07/2012	--	--
		[3.1.3] Submission of Cabinet Note	Date	--	--	15/09/2012	--	--
	[3.2] Introduction of Child Tracking systems in Child Care Institutions (CCI)	[3.2.1] Institutions with functional real time MIS	No.	--	--	9	--	--
	[3.3] Linking Child Care Institutions with CARINGS	[3.3.1] Adoption agencies trained on CARINGS	No.	--	--	300	--	--
	[3.4] Training of Child Welfare Committees (CWCs) and Juvenile Justice Boards (JJBs)	[3.4.1] CWC and JJB members trained	No.	--	--	700	--	--
	[3.5] Consultations with State Governments for cross learning on implementation of ICPS	[3.5.1] Consultations with States held	No.	--	--	3	--	--
	[3.6] Revision in the norms of ICPS	[3.6.1] Submission of EFC Memos	Date	--	--	31/08/2012	--	--
	[3.7] Amending Protection of Children from Sexual Offences (PCSO) Bill, 2011	[3.7.1] Submission of Cabinet note	Date	--	--	30/04/2012	--	--
	[3.8] Framing of Rules under the proposed	[3.8.1] Draft rules framed	Date	--	--	31/01/2013	--	--

Section 3:

Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 10/11	Actual Value for FY 11/12	Target Value for FY 12/13	Projected Value for FY 13/14	Projected Value for FY 14/15
	PCSO Act							
[4] Promoting the rights based approach in the formulation of policy for children;	[4.1] Finalisation of National Policy for Children (NPC)	[4.1.1] Submission of Cabinet Note	Date	--	--	15/07/2012	--	--
	[4.2] Review of National Plan of Action (NPAC) for children	[4.2.1] Preparation of draft NPAC	Date	--	--	31/12/2012	--	--
[5] Socio-economic empowerment of marginalized women;	[5.1] Scheme of support to States/UTs for effective implementation of (PWDVA)	[5.1.1] Submission of EFC Memo	Date	--	--	31/10/2012	--	--
	[5.2] Expediting decision on Ujjawala proposals	[5.2.1] Meetings of Project Sanctioning Committee	No.	--	--	4	--	--
	[5.3] Sanction of Swadhar Greh	[5.3.1] Conversion of 50% of existing Homes into Swadhar Grehs	Date	--	--	15/12/2012	--	--
	[5.4] Generating awareness regarding STEP programme	[5.4.1] Holding Regional Meetings	Date	--	--	15/02/2013	--	--
	[5.5] Evaluation of on-going projects under STEP	[5.5.1] Mid-term/ end of term evaluations completed	No.	--	--	10	--	--
	[5.6] Project proposals under STEP	[5.6.1] Projects sanctioned	No.	--	--	12	--	--
	[5.7] State Resource Centres for Women (SRCW) under NMEW in States and Union Territories	[5.7.1] SRCWs operationalised	No.	--	--	30	--	--

Section 3:

Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 10/11	Actual Value for FY 11/12	Target Value for FY 12/13	Projected Value for FY 13/14	Projected Value for FY 14/15
	[5.8] Pilot convergence models under NMEW	[5.8.1] Replicable Convergence Models set up	No.	--	--	28	--	--
	[5.9] Preparation of reports, manuals, codes, recommendations, compendium and impact studies under NMEW	[5.9.1] Completion of documents with thrust on convergence	No.	--	--	8	--	--
	[5.10] Validation of the conclusions of the regional conferences and of the Convergence Action Plan under NMEW	[5.10.1] Holding of National Conference	Date	--	--	15/09/2012	--	--
	[5.11] Inter-Ministerial Coordination under NMEW	[5.11.1] Meeting of Coordination committee	Date	--	--	31/12/2012	--	--
	[5.12] Meeting of the National Mission Authority	[5.12.1] Meeting convened	Date	--	--	15/01/2013	--	--
	[5.13] Training and capacity building programmes for convergence under NMEW	[5.13.1] Training programmes conducted	No.	--	--	3	--	--
	[5.14] Develop in association with states, state level Action Plan on convergence under NMEW	[5.14.1] State level Action Plans developed	No.	--	--	12	--	--
[6] Review of existing laws on discrimination against women;	[6.1] Amendment of Immoral Traffic Prevention Act, 1956	[6.1.1] Submission of note to the Cabinet	Date	--	--	15/02/2013	--	--

Section 3:

Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 10/11	Actual Value for FY 11/12	Target Value for FY 12/13	Projected Value for FY 13/14	Projected Value for FY 14/15
	(ITPA)							
	[6.2] Amending Protection of Women against Sexual Harassment Bill, 2010	[6.2.1] Submission of Note to the Cabinet	Date	--	--	30/04/2012	--	--
	[6.3] Review of Indecent Representation of Women (Prohibition) Act, 1986	[6.3.1] Submission of Note to the Cabinet	Date	--	--	30/09/2012	--	--
	[6.4] Review of Implementation of Child Marriage Prohibition Act, 2006	[6.4.1] National level Consultation with stakeholders	Date	--	--	15/06/2012	--	--
[7] Mainstreaming gender concerns in the policies and programmes of different Ministries/ Departments of Government of India & State Governments through gender budgeting.	[7.1] Training programmes for Ministries/Departments of Government of India and State Governments and other stakeholders on gender budgeting	[7.1.1] Training programmes organized	No.	--	--	13	--	--
		[7.1.2] Activating Gender Budgeting cells in Ministries/Departments	No.	--	--	22	--	--
* Efficient Functioning of the RFD System	Timely submission of Draft for Approval	On-time submission	Date	10/03/2010	07/03/2011	05/03/2012	--	--
	Timely submission of Results	On- time submission	Date	29/04/2011	30/04/2012	03/05/2012	--	--

* Mandatory Objective(s)

Section 3:

Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 10/11	Actual Value for FY 11/12	Target Value for FY 12/13	Projected Value for FY 13/14	Projected Value for FY 14/15
* Administrative Reforms	Implement mitigating strategies for reducing potential risk of corruption	% of implementation	%	--	--	95	--	--
	Implement ISO 9001 as per the approved action plan	Area of operations covered	%	--	--	95	--	--
	Timely preparation of departmental Innovation Action Plan (IAP)	On-time submission	Date	--	--	02/05/2013	--	--
* Improving Internal Efficiency / responsiveness / service delivery of Ministry / Department	Implementation of Sevottam	Independent Audit of Implementation of Citizen's Charter	%	--	--	90	--	--
		Independent Audit of implementation of public grievance redressal system	%	--	--	90	--	--
* Ensuring compliance to the Financial Accountability Framework	Timely submission of ATNs on Audit paras of C&AG	Percentage of ATNs submitted within due date (4 months) from date of presentation of Report to Parliament by CAG during the year.	%	--	--	90	--	--
	Timely submission of ATRs to the PAC Sectt. on PAC Reports.	Percentage of ATRS submitted within due date (6 months) from date of presentation of Report to Parliament by PAC during the year.	%	--	--	90	--	--
	Early disposal of pending ATNs on Audit Paras of C&AG Reports presented to	Percentage of outstanding ATNs disposed off during the year.	%	--	--	90	--	--

* Mandatory Objective(s)

Section 3:

Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 10/11	Actual Value for FY 11/12	Target Value for FY 12/13	Projected Value for FY 13/14	Projected Value for FY 14/15
	Parliament before 31.3.2012.							
	Early disposal of pending ATRs on PAC Reports presented to Parliament before 31.3.2012	Percentage of outstanding ATRS disposed off during the year.	%	--	--	90	--	--

* Mandatory Objective(s)

**Section 4:
Acronym**

SI.No	Acronym	Description

Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Section 4

Description and Definition of Success Indicators and Proposed Measurement Methodology

List of acronyms

AIDS- Acquired Immune Deficiency Syndrome

APR- Annual Progress Report

ATR- Action Taken Report

ATN- Action Taken Note

ARC- Administrative Reforms Commission

AWC- Anganwadi Centre

AWW- Anganwadi Workers

APIP- Annual Programme Implementation Plan

BE- Budget Estimates

BMI- Body Mass Index

CAG- Comptroller and Auditor General

CARINGS- Child Adoption Resource Information and Guidance System

CCI- Child Care Institutions

CCT- Conditional Cash Transfer

CMRA- Child Marriage Restraint Act

CSWB- Central Social Welfare Board

CWC- Child Welfare Committee

EFA- Education for All

EFC- Expenditure Finance Company

ECCE- Early Childhood Care and Education

GB- Gender Budgeting

GOI- Government of India

HIV- Human Immunodeficiency Virus

ICDS- Integrated Child Development Services

IGMSY- Indira Gandhi Matritva Sahyog Yojana

ICPS- Integrated Child Protection Scheme

ITPA- Immoral Traffic Prevention Act

IYCF- Infant and Child Feeding

ISO- International Organization for Standardization

JJB- Juvenile Justice Board

MLA- Member of Legislative Assembly

MP- Member of Parliament

MPR- Monthly Progress Report

MWCD- Ministry of Women and Child Development

NCW- National Commission for Women

NCRB- National Crime Records Bureau

NIC- National Informatics Centre

NMA- National Mission Authority

NMEW- National Mission for Empowerment of Women

NPC- National Policy for Children

NPAC- National Plan of Action

NGO- Non Government Organization

NER- North Eastern Region

MIS- Management Information System

MOU- Memorandum of Understanding

MHRD- Ministry of Human Resource Development

PAB- Project Appraisal Board

PAC- Public Accounts Committee

PCMA- Prohibition of Child Marriage Act

PSC(HRD)- Parliamentary Standing Committee on Human Resource Development

Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

PSC- Project Sanctioning Committee

PCSO- Protection of Children from Sexual Offences

PRI- Panchayati Raj Institution

PWDVA- Protection of Women from Domestic Violence Act

RFD- Results Framework Document

RMK- Rashtriya Mahila Kosh

RGSEAG- Rajiv Gandhi Scheme for Empowerment of Adolescent Girls

SC- Schedule Caste

SRCW- State Resource Centre for Women

ST- Schedule Tribe

STEP- Support to Training and Employment Programme for Women

SSH- Short Stay Home

SNP- Supplementary Nutrition Programme

S&M- Steering and Monitoring

SOE- Statement of Expenditure

UC- Utilization Certificate

UN- United Nations

UT- Union Territory

UNCRC- United Nations Convention on the Rights of the Child

UNESCO- United Nations Educational, Scientific and Cultural Organization

Section 4:

Description and Definition of Success Indicators and Proposed Measurement Methodology

Objective 1 - Integrated Child Development Scheme (ICDS), Indira Gandhi Matriva Sahyog Yojana (IGMSY) and Early Childhood Care and Education (ECCE):

(a) ICDS

ICDS scheme started in 1975 in 33 blocks in the country. It is the largest programme in the world for early childhood care and development. The scheme provides an integrated approach for converging basic services for improved child care on nutrition and health, targeting children below 6 years and pregnant and lactating mothers. They are presently reached through a network of more than 22 lac anganwadi workers and helpers through anganwadi centres. A set of 6 services are provided under the scheme namely, supplementary nutrition, pre-school education, health check up, referrals, immunization and nutrition and health education.

In order to universalize the scheme, the Government has approved cumulative 7076 projects and 14.00 lac Anganwadi Centres / mini-Anganwadi Centres, including 20,000 Anganwadi on demand. It is a centrally sponsored scheme where 90% of administrative component is provided by GOI along with 50% of supplementary nutrition, except NER where the ratio on Supplementary Nutrition Programme (SNP) is 90% by GOI. Since it is a centrally sponsored scheme, States have to implement the scheme and operationalize the sanctioned projects and Anganwadi Centres. Where States face constraints in deployment of resources, filling up vacancies etc., this impacts the operationalisation of projects.

Strengthening Monitoring & Supervision

The existing practice of monitoring and supervision visits in the field has been standardized and minimum visits required to be made at various levels have been stipulated to ensure effectiveness in the delivery of services in ICDS Scheme besides involvement of PRIs in Monitoring of AWC activities. A check list of various aspects to be monitored /supervised by the State and Central officials during their visits has also been prescribed for their guidance. In the context of Universalization of ICDS with focus on improved quality in delivery of services and also proposed strengthening and restructuring of ICDS as also to rationalize and harmonize the monitoring mechanism in all States/UTs with an objective of strengthening the coordination and convergence with the line departments, a 5-tier monitoring and review mechanism at the Central level and upto Anganwadi level has been introduced. The people's representatives (MPs/MLAs/PRIs) have also been included in the Monitoring Committees to make the mechanism more transparent and participative. In order to strengthen monitoring & supervision of ICDS

Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Scheme, 4 National Level Reviews have been targeted during 2012-13. There are some success stories about implementation of ICDS Scheme in some States. Regional reviews will provide a platform to ICDS functionaries for interaction and cross learning of good practices. Seven such regional/ State levels reviews including cross learning and dissemination of potential good practices has been targeted in 2012-13.

To further strengthen the Monitoring and Supervision, Steps have been taken to revamp the existing Management Information System (MIS) of the ICDS Programme to ensure consistent and accurate recording and reporting of critical programme implementation data, as also to minimize efforts of the AWWs and other functionaries in the process. In order to maintain uniformity across States, the Ministry is in the process of designing the revised MIS formats centrally in major regional languages. The roll-out of the revised MIS has been targeted in 5 States/UTs during 2012-13. However, delay in distribution of revised records and registers at AWCs by States would delay roll out of the revised MIS.

Concurrently, the National Informatics Centre (NIC)-WCD has been entrusted with the task of developing a web-enabled MIS which will help data entry up to the district/block level, compilation and generation of reports at different levels. By the time the States are fully ready with the new registers and reporting formats, the web-based MIS is expected to be ready to help the States to enter the monitoring data electronically from the block/district level, wherever feasible and generate reports. During 2012-13, it is proposed for the pilot testing of this application software in 5 States. However, delay in developing the requisite software by NIC would delay pilot testing.

MWCD intends to introduce mobile phones in some of the AWCs in 15 projects in the country on pilot basis for collecting, collating and processing information on ICDS Service delivery. This is aimed that establishing effective communication with AWCs and monitoring the regularity of functioning, feeding etc. and to get regular information on select key indicators. Real time monitoring by block and district level functionaries may be delayed if requisite support from States/ Block is not received on time.

As per schematic norms of ICDS Scheme, supplementary nutrition for 300 days in a year is to be provided to the targeted group i.e. children (6 months to 6 years) and pregnant and lactating mothers. The existing MIS capture information on no. of AWCs providing SNP for 21+ days in a month. Accordingly in the year 2012-13 efforts will be made to ensure that at least 25 States/UTs provide SNP at least 21+ days every month.

Introduction of the Annual Program Implementation Plan (APIP) in 17 States (Cumulative) for the implementation of ICDS has also been targeted in 2012-13.

(b) ECCE:

ECCE supports children's survival, growth, development and learning - including health, nutrition and hygiene, and cognitive, social, physical and emotional development- from birth to entry into primary school in formal, informal and non- formal settings (Source: Education For All Global Monitoring Report 2007, UNESCO).

Developmentally appropriate early stimulation programmes (for 0-3 year olds) and ECCE programmes (for 3-6 year olds), with integrated nutrition and health components are a critical investment for enhancing elementary education outcomes; laying a strong foundation for cumulative lifelong learning and human development and also for intergenerational benefit towards ensuring social inclusion and equity.

In India, ICDS is identified as a major programme to achieve the first goal of Education For All (EFA) i.e. universal provision of ECCE. It is the largest public provider of Early Childhood Care and Education. Out of the 16 crore children below six years, 7.60crore children are attending ICDS anganwadis and 3.6crore are in the age group of 3-6 years receiving pre-school, non-formal education. National Policy and curricular framework for ECCE has been drafted and National Consultation and finalization of draft ECCE policy frame work and field testing is targeted in 2012-13.

(c) IGMSY:

Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Indira Gandhi Matritva Sahyog Yojana (IGMSY) was introduced in October 2010. The objectives of the Scheme are to improve the health and nutrition status of pregnant, lactating women and infants by the promotion of appropriate practices, care and service utilization during pregnancy, safe delivery and lactation; encouragement of women to follow (optimal) Infant and Young Child Feeding (IYCF) practices including early and exclusive breast feeding for the first six months; and by contributing to better enabling environment by providing cash incentives for improved health and nutrition to pregnant and lactating mothers. The deliverables envisaged for the Scheme would be the number of women benefitted, timely disbursement of cash tranches to beneficiaries, utilization of funds by States / UTs, evaluation conducted and thereafter, expansion across all districts based upon evaluation.

For the year 2012-2013, the success indicators for IGMSY include the number of review meetings with States/UTs, review meetings with States during field visits, meetings conducted by the Steering and Monitoring Committee, the percentage of funds released from the total budget allocation for CCT component and its utilisation and the formulation of framework for evaluation of the scheme. The Ministry aims at completing review meetings, promoting the full budget utilization for IGMSY (CCT component) and formulating framework and identification of agency for the evaluation of IGMSY in a timely manner.

Objective 2: Integrated Child Protection Scheme (ICPS):

The Integrated Child Protection Scheme (ICPS) has singularly made Child Protection and the task of creating a safety net for children, a top priority amongst all stakeholders working with children, in the last two years of implementation. Being implemented in all States/UT administrations, except Jammu and Kashmir, through ICPS, the Ministry has handheld States on such implementation through consultations on district need assessment, monitoring and challenges being faced. It has conducted pilots on sponsorship; finalized guidelines on sponsorship and obtained approved guidelines on After care and Fostercare under the Scheme. Further, effective implementation is being ensured through setting up of an online Monitoring system.

In 2012-13, the Ministry intends to finalise provisions for amendment of the Juvenile Justice (Care and Protection of Children) Act, 2000 and to circulate the draft amendments widely, amongst stakeholder Ministries and Government departments, so as to obtain representative views, regarding what changes are needed in order to make the current legislation more effective. Simultaneously, the training of Child Welfare Committees (CWCs) and Juvenile Justice Boards (JJBs) will be an important area of focus as they are the basic pillars on which the Juvenile Justice system rests and building skills of their members is of prime importance, to ensure that the Committees and Boards are fully functional.

Of crucial importance is the revision of norms of the Integrated Child Protection Scheme, so as to make provisions more in line with stakeholder expectations and resultantly benefit children vide more effective Scheme implementation. Besides, the process of connecting adoption agencies to CARINGS is to be intensified so that improved synergy can be created through a network of stakeholders involved in adoption processes. Likewise the process of establishing the Child Tracking System in Child Care Institutions is to be initiated, to create a web enabled database of children accessing the Ministry's child care services in the country.

Objective 2: Protection of Children from Sexual Offences Bill (PCSO):

Formulation of the Protection of Children from Sexual Offences Bill to address the issue of child sexual abuse including pornography, is a significant step taken by the Ministry to address all forms of sexual offences against children. The Bill is expected to strengthen the enforcement of the right of every child to safety, security and protection from sexual abuse and exploitation. With its child-friendly procedures for reporting, recording of evidence, investigation and trial, the Bill is a step towards strengthening child jurisprudence in the country.

The Bill was introduced in the Rajya Sabha on 23rd March, 2011 and the 240th Report of the Parliamentary Standing Committee on Human Resources Development PSC(HRD) was submitted after the Bill was examined by it. The Ministry has taken note of the recommendation of the PSC and draft Cabinet

Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Note on Amendments to the Bill was submitted. In the year 2012-13, success indicators include introduction of Amendments to Bill in the Parliament and framing of Draft Rules.

Objective 3 - RGSEAG - SABLA:

The Ministry launched a scheme named Rajiv Gandhi Scheme for Empowerment of Adolescent Girls - SABLA for holistic development of girls aged 11-18 years in November, 2010. Sabla aims at an all-round development of adolescent girls of 11-18 years by making them self reliant by facilitating access to learning, health and nutrition through various interventions such as health, education, vocational training etc. For the year 2012-2013, the success indicators for Sabla include the number of beneficiaries covered for nutrition, number of beneficiaries with normal grade Body Mass Index (BMI) , number of beneficiaries for vocational training linked to income generating opportunities under the Scheme, review meetings with States/JTs, review meetings with States during field visits, meetings conducted by the Monitoring and Steering Committee and the Formulation of framework for evaluation of the scheme. The Ministry aims at completing review meetings, promoting coverage under the scheme and formulating framework and identification of agency for the evaluation of Sabla in a timely manner.

Objective 4- Finalization of National Policy for Children (NPC) & National Plan of Action for Children (NPAC)

(i) National Policy for Children (NPC), 2012:

The National Policy for Children (NPC) was adopted by the Government of India on 22nd August, 1974. It was a forward looking document that described children as supremely important asset and made the State responsible to provide basic services to children at different stages of their development. However, it lacked focus on issues such as the best interest of the child, respect for the views of the child and other current issues such as trafficking, sale of children, corporal punishment, children affected by HIV/AIDs, child pornography, etc. It also did not adequately address the issues of convergence and coordination between concerned Ministries/Departments.

The NPC, 2012 being drafted after holding regional and national consultations, aims to address, as well as reflect, the recent changes in the policy and legislative environment for the care and protection of rights of children. It encapsulates the provisions contained in international human rights conventions and treaties ratified by India, including 'United Nations Convention on the Rights of the Child, 1989. The review takes into account existing and emerging challenges faced by children in a rapidly changing environment and reflects a paradigm shift from a 'needs-based' to a 'rights-based' approach.

For the year 2012-13, submission of Cabinet Note for approval of NPC is the success indicator.

(ii) National Plan of Action for Children, 2005:

The National Plan of Action for Children 2005, (NPAC) is being reviewed so that it corresponds with the changes being brought about in the National Policy for Children (NPC). The process to review the National Plan of Action for Children, 2005 was initiated during the Eleventh Plan to facilitate an assessment of initiatives taken by all ministries and departments against the objectives, goals and targets set out in the Plan. The aim is to develop a plan of action with better resource allocation, achievable targets, measurable indicators and deadlines.

For the year 2012- 13, success indicators include preparation of draft NPAC and Regional Consultations with stakeholders for discussing the draft NPAC.

Objective 5- Socio-Economic Empowerment of Marginalized Women

In view of the increasing incidence of violence against women within the home and the need for a civil law to provide relief to women, the Government enacted the Protection of Women from Domestic Violence Act 2005 (PWDVA), which came into force with effect from 26th October, 2006. The PWDVA is a progressive legislation that for the first time defines 'domestic violence' and affirms the right of a woman to lead a violence-free life.

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In the year 2012-13 the Ministry aims to prepare a concept note and EFC Memo for a scheme to support States in the implementation of laws for women (PWDVA). The success indicator includes finalization of EFC Memo and its circulation to concerned Ministries.

Objective 5- Ujjawala:

The Ujjawala Scheme was launched in December 2007 as a holistic response to trafficking of women and children. The Scheme has specific components for preventive activities through formation of community vigilance groups and awareness generation programs. It also addresses the issue of rehabilitation and reintegration of trafficked victims through, amongst others, providing the victims with alternate livelihood options.

In the year 2012-13, holding project sanctioning committee meetings for consideration of NGO proposals is the success indicator.

Objective 5- Merger of Swadhar Scheme with Short Stay Home (SSH) Programme:

'Swadhar - A Scheme for Women in Difficult Circumstances' was launched by the Department of Women and Child Development in 2001- 02. Under the Scheme, accommodation, maintenance and rehabilitative services are provided for a maximum period of three years to women and girls rendered homeless due to family discord, crime, violence, mental stress, social ostracism or those being forced into prostitution and are in moral danger. Another scheme with similar objectives/target group namely Short Stay Home (SSH) is also being implemented by Central Social Welfare Board (CSWB). Thus, the two schemes, the Short Stay Home (SSH) scheme and Swadhar, are similar in nature and objectives and there is considerable overlap between the two.

In view of this, the Ministry decided to merge the two Schemes in a new Scheme Swadhar Greh with revised financial norms. The revised norms have been circulated to all States and States have been asked to do a need based review of existing Homes for their conversion to Swadhar Greh. This conversion will be decided by a Project Appraisal Board (PAB) chaired by Secretary, Ministry of Women and Child Development.

In 2012-13, conversion of 50% of existing Homes into Swadhar Grehs is the success indicator.

Objective 5- STEP:

The Support to Training & Employment Programme for Women (STEP) was launched as a Central Sector Scheme in 1986-87. The programme of STEP aims to make a significant impact on assetless and marginalised women by upgrading skills for self and wage employment. The sequence of activities is envisaged as mobilising women in viable groups, improving their skills, arranging for productive assets/access to wage employment, creating backward and forward linkage, improving arranging for support services, providing access to credit, awareness generation, gender sensitization, nutrition education, sensitization of project functionaries etc. Thus, STEP advocates an integrated package of inputs aiming at the self reliance and empowerment of women by enhancing their productivity and enabling them to take up income generation activities.

With a view to ascertain the sectoral impact of the programme and also the impact of each project on the status of women beneficiaries, each project sanctioned under the Scheme is to get evaluated by an independent agency. The mid-term evaluation is undertaken with a view to remove the bottlenecks, if any, so that each project could help the beneficiaries to thrive in the market place with minimal support and intervention. The Scheme was revised in 2009 and now provides for training to be imparted in any locally relevant sector, to be identified by the concerned State Government.

For the year 2012-2013, the success indicators for STEP include holding regional meetings, conducting mid- term and end of term evaluation and sanctioning project proposals.

Objective 5- National Mission for Empowerment of Women (NMEW):

NMEW as a mission based approach was set up as per recommendations of the Committee of Governors

Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

set up by the Honorable President of India to address socio economic development and empowerment of women. The focus of NMEW is on convergence and inter-sectoral coordination for better implementation of schemes and programmes of the Government.

For the year 2012-13, the success indicators for the different activities planned include preparation of reports, policy briefs, consultations and meetings with different stakeholders, government and non-government, innovative pilots for replication, the funds released from the total budget allocation and the feedback from the states on the pilot convergence initiatives. The Mission aims to complete its activities in a timely manner.

Objective 6- Review of existing laws on discrimination against women

(i) Amendments to the Immoral Traffic Prevention Act (ITPA), 1956

The ITPA was enacted in India in the year 1956, subsequent to the International Convention for Suppression of Traffic in Persons and the Exploitation of the Prostitution of Others, signed in New York in 1950. Since then, the Act was amended twice in 1978 and 1986 with a view to widen its scope to cover both males and females who are exploited sexually for commercial purpose. The Ministry proposes to hold an inter ministerial consultation on Amendments to ITPA before submitting the proposal to the Cabinet.

(ii) Amendments to the Protection of Women against Sexual Harassment Bill, 2010

The Protection of Women against Sexual Harrassment Bill, 2010 was introduced in Lok Sabha on 7.12.2010 which was referred to Department Related Parliamentary Committee for examination and Report. The Committee has since presented its Report. The Ministry has to examine the recommendations and propose necessary amendments to the Bill. Before moving the official amendments, the proposal is required to be approved by the Cabinet.

(iii) Review of Indecent Representation of Women (Prohibition) Act, 1986:

The Ministry is considering amendment to the Indecent Representation of Women (Prohibition) Act, 1986 in order to widen its scope and to make its implementation more effective. The draft Bill was circulated to the concerned Ministries/Department for comments. After receiving comments, the proposal was sent to the Legislative Department for revising the draft Bill. Approval of Cabinet is required to be sought for introducing the Amendment in parliament.

(iv) Review of Implementation of the Prohibition of Child Marriage Act, 2006

The Government of India has enacted the Prohibition of Child Marriage Act, 2006 (PCMA) repealing the Child Marriage Restraint Act (CMRA) of 1929 in order prohibits child marriages rather than only restraining them. PCMA was notified in the Gazette of India on 11 January, 2007 and has been enforced w.e.f 1 November, 2007. In 2012-13, a National Consultation is to be held on the implementation of the Prohibition of Child Marriage Act, 2006.

Objective 7: Gender Budgeting

Ministry of Women and Child Development is the nodal Ministry for Gender Budgeting (GB). Gender budgeting is a process that entails mainstreaming of gender concerns in all policies, programmes and schemes of Government. The Ministry conducts training programmes and provides technical support for building capacity of officers of Central and State Governments to enable them to undertake gender budgeting exercise. In 2012-13, training programmes for Ministries/Departments of Government of India and State Governments will be organized and Gender Budget Cells will be activated in Departments.

Section 5:
Specific Performance Requirements from other Departments

Section 5:

Specific Performance Requirements from other Departments

DEPARTMENT	RELEVANT SUCCESS INDICATOR	WHAT DO YOU NEED?	WHY DO YOU NEED IT?	HOW MUCH YOU NEED?	WHAT HAPPENS IF YOU DO NOT GET IT?
Objective 1 ICDS (i) State Governments	Operationalization of projects & opening of AWCs	Approval by States, filling up vacancies, timely release of funds to projects, compliance to Supreme Court directions, training of functionaries and monitoring and supervision.	For operationalisation and implementation of projects and opening of AWCs as well as monitoring and supervision.	States need to ensure these activities to be performed timely for smooth implementation	Scheme will not get implemented smoothly.
Objective 1 ICDS (i) State Governments	Roll out of revised MIS in 5 States/UTs	State need to print, distribute the revised records and registers at AWCs, training to all AWWs on revised MIS	For uniformity in reporting at various levels and timely action on crucial monitoring indicators at all levels.	Select information in MPR/APR	Roll out would delay

Objective 1 ICDS	Web-based on-line monitoring, developing the design/software –Pilot testing in 5 States	NIC to develop web enabled on-line monitoring software, to train ICDS functionaries at all levels dealing with ICDS monitoring in the 5 States	For timely receiving of information in MPR/APR at all levels.	Support from States and NIC for strengthening monitoring	Would interrupt timely submission of MPR/APR	
Objective 1 ICDS	(i) State Governments	Pilot testing of use of mobile phone for real time monitoring on some key indicators in 15 projects	To be piloted & tested in at least in 15 projects use of mobile phone for real time monitoring on some key indicators with the help of States	Timely monitoring the functioning of AWCs by district and block officials	Support from States and district/ block officials/ AWWs	Real time monitoring by block and district level functionaries may be delayed
Objective 1 ICDS	(i) State Governments	25 States/UTs with more than 80% AWCs providing SNP for 21+ days every month	States to ensure that at least 21+ days SNP is provided for 21+days every month by all AWCs.	To seek number of AWCs provided SNP for 21+days every month	Number of days SNP provided in a year	Number of days SNP given in a year cannot be calculated and interruption could not be known
Objective 1 ICDS	ICDS	Introduction of APIP for implementation of ICDS	Participation of State Govts.	For smooth implementation of ICDS	Support from all 12 States chosen	APIP mode may not be successful

Objective 1 IGMSY	Release of funds to State Govts. And UTs under IGMSY for CCT component	Implementation of the scheme as per prescribed norms, utilisation of funds and timely submission of SOE / UCs and Monitoring Reports by the States / UTs	Monitoring reports and SOE/ UC is required for physical & financial monitoring of the scheme and to work out the entitlements of States / UTs	States/ UTs to submit quarterly reports of physical and financial achievements under the scheme to the Ministry	Implementation will suffer because of under utilisation of funds by States / UTs or non release of funds, which will hamper overall performance of the scheme.
Objective 1 IGMSY	Review meetings with States/UTs at national level	Support from all States/ UTs	To review monitor and offer advice on matter relating to implementation of the scheme	Needful cooperation and support from States / UTs	If the review meetings are not organised, it would not be possible to identify the gaps in the implementation and taking corrective measures for implementation of the scheme
Objective 1 IGMSY	Review meetings with States/UTs during Visits	Support from all States / UTs	To review monitor and offer advice on matter relating to implementation of the scheme	Needful cooperation and support from States / UTs	If the review meetings are not organised, it would not be possible to identify the gaps in the implementation and taking corrective measures for implementation of the scheme

Objective 1: IGMSY (i) Central Government	National level Monitoring and Steering Committee Meeting	To hold a meeting at regular intervals.	Committee would review monitor and offer advice on matters relating to implementation of the scheme and strengthen coordination and convergence between concern departments.	Concerned Ministries	If monitoring and supervision committee does not meet as proposed, it would affect effective convergence.
Objective 1 IGMSY (i) Central Government	Evaluation of the scheme by independent agency.	Finalising the framework and selection of agency.	To assess the impact of the programme for taking a view for its expansion in the 12 th five year plan.	To identify gaps and take corrective measures before the scheme is expanded	It would be difficult to assess the performance of the scheme and identify constraints/problems to take necessary action in this regard.
Objective 2 SABLA (i) State Governments/UTs	Coverage under the scheme to ensure that the intended benefits reaches the beneficiaries	Implementation of the scheme as per prescribed norms, utilisation of funds and timely submission of SOE / UCs and Monitoring Reports by the States / UTs.	Progress Reports. SOE/ UC are required for physical and financial monitoring the scheme	States/ UTs to ensure timely submission of quarterly reports of physical and financial achievements under the scheme to the Ministry	Implementation will suffer because of under utilisation of funds by States / UTs or non release of funds, which will hamper overall performance of the scheme and result in low coverage

Objective 2 SABLA (i) State Governments/UTs (ii) Central Government	Review meetings with States/UTs at national level	Support from all States / UTs.	To review monitor and offer advice on matters relating to implementation of the scheme.	Needful cooperation and support from States / UTs.	If the review meetings are not organised, it would not be possible to identify the gaps in the implementation and take corrective measures for implementation of the scheme
Objective 2 SABLA (i) Central Government& State Government	Review meetings with States/UTs during Visits	Support from all States / UTs.	To review monitor and offer advice on matters relating to implementation of the scheme.	Needful cooperation and support from States / UTs.	If the review meetings are not organised, it would not be possible to identify the gaps in the implementation and taking corrective measures for implementation of the scheme
Objective 2 SABLA (i) Line Ministries and State Government	National level Monitoring and supervision Committee Meeting.	To hold a meeting at regular intervals.	Committee would review monitor and offer advice on matters relating to implementation of the scheme and strengthen coordination and convergence between concern departments	Concerned Ministries	If monitoring and supervision committee does not meet as proposed, it would affect effective convergence.

Objective 2 SABLA (i)Central Government	Evaluation of the scheme by independent agency.	Finalising the framework and selection of agency	To assess the impact of the programme for taking a view for its expansion in 12 th five year plan	To identify gaps and take corrective measures before the scheme is expanded.	It would be difficult to assess the performance of the scheme and identify constraints/problems to take necessary action in this regard.
Objective 3: IC PS (i)State Governments/UT Administration/ NGOs	Finalization of the provisions for their incorporation/deletion into the Act	Need inputs regarding implementation of the Act	To make the Act more child friendly	Need full support for smooth implementation	There may remain gaps in the implementation of the Act
Objective 3: IC PS (i)Line Ministries/ Departments	Circulation and Submission of Cabinet Note for approval.	Comments from various line Ministries on the proposed revision	To carry out required revision in the Act	Need full support and cooperation	There may remain gaps in the implementation of the Act
Objective 3: IC PS (i)State Governments/UT Administration/ NGOs	A real time MIS of progress of children in a CCI	Data on children accessing our services	In order to plan more effectively and monitor needs of children	Accurate and updated information	Planning for services and service delivery itself is affected
Objective 3: ICPS (i)State Governments/UT Administration/ NGOs	Adoption agencies registered and trained on CARINGS.	More and more adoption agencies becoming aware of and being linked to, CARINGS.	To create a database of stakeholders in the adoption process.	Accurate and updated information.	Mainstreaming and providing a fillip to adoption processes will be affected.
Objective 3: ICPS (i)State Governments/UT Administration	Trained CWC and JJB members	Deputation of required members for training as and when required.	To make Statutory structures effective and functional.	Need full support and cooperation for attendance.	Gaps in the effective implementation of the Act

Objective 3: ICPS (i) State Governments/UT Administration/ NGOs	Obtaining feedback from stakeholders schematic revision	Inputs from implementing agencies to make required revision in schematic norms	To make the scheme more representative of needs of implementing agencies.	Need full support for smooth implementation.	There may remain gaps in the implementation of the Scheme.
Objective 3: ICPS (i)State Governments/U T Administration	Consultations with States	Consultative and Support.	Make ICPS related initiatives more participatory.	Need full support and cooperation.	There may remain gaps in the implementation of the Scheme without such support.
Objective 3: Protection of Children from Sexual Offences (PCSO) Bill (i) Cabinet	Amendments to the Protection of Children Against Sexual Offences Bill introduced in Parliament	Timely approval of the Cabinet to the proposed Amendments	Amendments to the Bill can be introduced in the Parliament only after Cabinet approval	Approval of the Cabinet to introduce the Amendments in Parliament	The introduction of Amendments to the Bill and passage of the Bill in Parliament will get delayed
Objective 3: Protection of Children from Sexual Offences (PCSO) Bill (i) Parliament	Draft Rules Framed	The Bill to be passed in both houses of the Parliament	For framing of Rules under the Act	Timely passage of Bill in the Parliament Session	The process of framing of Draft Rules will get delayed
Objective 4: NPC (i)Drafting Committee consisting of child rights experts/NGOs and UNICEF	Submission of Cabinet Note for approval of NPC	Timely Finalisation of the Policy	To approach the Cabinet for approval of NPC	Cooperation and support from all members in attending the Drafting Committee meetings and providing their inputs in time	Delay in finalisation of NPC

Objective 4: NPAC	Preparation of draft NPAC for next five years (i) Relevant ministries/ All States/UTs/	Inputs on identified actionable targets in line with the NPC with resource allocation	To make an effective, implementable and time bound plan of action	Timely and comprehensive inputs from all Ministries and States/UTs	Delay in drafting NPAC
(ii) NGOs, civil society, Line Ministries, State Governments	Regional Consultations on the draft NPAC	Participation in regional level consultation and timely submission of recommendation	Make the process participatory and consultative, incorporating views of cross section of stakeholders	Full participation in the Consultation and timely submission of inputs from Ministries and State Governments and other stakeholders	Delay in drafting NPAC
Objective 5 : NMEW	Appointment of staff (i) State Govt./UT Govt	Cooperation and information from the State and District officials Timely Release of funds	For Functional SRCWs	Need full cooperation and support	Without the support of the State Govt. setting up of SRCWs will be delayed
(i) Other concerned Ministries of Central Government (ii) NGOs and civil society (iii) State Govt	Approval of the Proposal and Release of funds Cooperation of stakeholders	Technical inputs from Stakeholders/partners Participation of senior officials of line departments	For effective implementation and up scaling partners	Need full cooperation and support	Without active participation and support from the relevant stakeholders, the number of pilot projects will be less and sustainability will be at stake

Objective 5 : NMEW (i) Other concerned Ministries of Central Government (ii) NGOs and Civil Society (iii) State Government	Approval of the proposal and release of funds (i) Other concerned Ministries of Central Government (ii) NGOs and Civil Society (iii) State Government	Technical inputs from stakeholders/partners Participation of senior officials of the line departments	To fulfil the mandate of the Mission	To a great extent	Delay in communication to the Line Departments regarding the implementation/recommendations findings of the study reports for further action
Objective 5 : NMEW (i)12 partner Ministries of Central Government	Timely meeting of the Central Monitoring Committee Participation of all Ministries to agree and adopt the convergence strategy	Cooperation from the partner Ministries	To achieve holistic empowerment of women by responding to the different needs cutting across different Ministries/Departments	Sustainable commitment from the Mins/Depts would be crucial for this endeavour	The nature of the strategies adopted and tested as pilots would be compromised
Objective 5 : NMEW	Instructions/Directions to be issued by NMA to partner ministries to adopt the action plan with convergent strategy	Guidance, Cooperation and follow up To take up policy matters with concerned ministries	For better performance of Ministries in terms of targeting women	Full Support of NMA	The Action Plan with convergent strategy cannot be executed Policy recommendations will not be taken up

Objective 5 : NMEW	Timely, Need based training provided to facilitate the process of convergence (i) Concerned Ministries (ii) State Govt (iii) NGOs and Civil Society (iv) Training Institutes	Cooperation from the relevant stakeholders	For facilitating key stakeholders including State line Departments/District Administration, PRI members and others to respond to the needs/ recommendations/ initiatives in a convergent way	Dedicated team of Trainers as per the need and full cooperation and support at different levels	Ad hoc trainings will not lead the desired results
Objective 5 : NMEW	Orientation of the SRCWs and cooperation (i) State Departments	Cooperation of the State Depts.	For preparing a convergence action plan	Full support and dedicated staff time of the SRCWs	Preparation of the Action plan will be delayed
Objective 6: PWDVA	Finalization of EFC Memo and its circulation to concerned Ministries	EFC memo to be approved	To implement the Scheme	Inputs of concerned Ministries	Formulation of Scheme will be delayed

Objective 5; Ujjawala	Meetings to be convened for approval of Project Proposals	Submission of viable and complete proposals	To implement the Scheme	To avoid return of the proposal	The funds will remain unutilised and intended beneficiaries will be deprived
(i) NGOs (ii) State Governments	Approval of project proposals and release of funds for the Scheme	Recommendations of the State Government in time	To verify the credentials of the NGO, need of the Project in the targeted areas and evaluation of performance of NGOs	Recommendations of the State Government is mandatory for consideration of the project proposal by the Project Sanctioning Committee (PSC)	Project proposal will not be processed in time
Objective 5: Swadhar homes	Conversion of 50% of existing Shelter Homes into Swadhar Grehs about the need for Swadhar Greh, the functioning of existing Homes and their State Governments commitment towards 25% of the cost	Inputs from concerned State Governments about the need for Swadhar Greh, the functioning of existing Homes and their State Governments commitment towards 25% of the cost	To decide which Homes need to be converted, which needs to be closed and which needs to be relocated to unserved districts	Full cooperation of State Governments is required along with information on the functioning of Homes, capacity of NGOs and need assessment is needed	Need cannot be assessed and conversion will not be possible. Existing homes will need to be shut down in due course if State Government does not support with 25% costs
Objective 5: STEP (i) State Govt. (ii) NGOs (iii) Relevant stakeholders	Regional meetings for awareness generation under STEP programme	Regional meetings to be held	To generate awareness about the Programme for better outreach	Active participation of State Government, NGOs, civil society and other relevant stakeholders	Awareness about the Programme will be limited

Objective 5: STEP (i) NGOS	Meetings to be convened for approval of Project Proposals	Submission of viable and complete proposals	To implement the Scheme	To avoid return of the proposal	The funds will remain unutilised and intended beneficiaries will be deprived
(ii) Govts.	State Approval of project proposals and release of funds for the Scheme	Recommendations of the State Government in time	To verify the credentials of the NGO, need of the Project in the targeted areas and evaluation of performance of NGOs	Recommendations of the State Government is mandatory for consideration of the project proposal by the Project Sanctioning Committee (PSC)	Project proposal will not be processed in time
Objective 5: STEP (i) Evaluation Agency (ii) NGOs	Completion and submission of report by Evaluation Agency	Timely submission	To monitor and evaluate the results of the Programme	Timely submission of complete report by NGO/implementing agency and timely submission of evaluation report by evaluation agency	The objectives of the Scheme/Programme will not be met
Objective 6 Immoral Traffics Prevention Act (ITPA) (i) Relevant Ministries	Proposal submitted to Cabinet	Comments of the concerned Ministries/Department	To incorporate views of a cross section and also a procedural requirement	All the consulted Ministries/Department have to give their inputs	Proposal gets delayed

Objective 6 Sexual Harassment Bill, 2010 (i) All Ministries	Submission of proposal to the Cabinet	Comments of the concerned Ministries/ Department	To incorporate views of a cross section and also a procedural requirement	All the consulted Ministries/Depart ment have to give their inputs	Proposal gets delayed
Objective 6 Indecent Representation of Women (Prohibition) Act, 1986 (i) All Ministries	Submission of proposal to the Cabinet	Comments of the concerned Ministries/ Department	To incorporate views of a cross section and also a procedural requirement	All the consulted Ministries/Depart ment have to give their inputs	Proposal gets delayed
Objective 6 Implementation of Prohibition of Child Marriage Act, 2006 (i) Concerned Ministries, State Governments and Civil Society Organizations	National Consultation held on Implemen-ta- tion of Prohibiton of Child Marriage Act, 2006	Participation of concerned Ministries, State Governments and civil society organizations	To get a cross section of view for effective review of implementation of Prohibition of Child Marriage Act, 2006	Active participation of NGOs, civil society, state government, Line Ministries	We will not have enough evidence based feedback on the implementation of the Act and problems, if any, being faced

Objective 7: Gender Budgeting (i) Other Ministries and State Governments	Number of training programmes organised	Ensuring attendance of concerned officers at appropriate levels for the training programmes, sending proposals to Ministry of Women and Child Development for organizing training programmes	So that the planning and budgetary processes can be engendered	The actual gender budgeting exercise is to be undertaken by Ministries/ Departments for their respective schemes and programmes, MWCDs role is only to provide guidance	The objective will not be achieved
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Section 6:

Outcome/Impact of Department/Ministry

Outcome/Impact of Department/Ministry	Jointly responsible for influencing this outcome / impact with the following department (s) / ministry(ies)	Success Indicator	Unit	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15
1 Safe and secure environment for development of children	State Government/UT Admns.	No. of beneficiaries under Integrated Child Protection Scheme (ICPS)	No.	94,310	35,215	60000	70000	80000
2 Greater empowerment of adolescent girls through nutrition, health care and life skills education	State Government/UT Admns.	No. of beneficiaries under Rajiv Gandhi Scheme for Empowerment of adolescent Girls (RGSEAG)- SABLA	No. (In lakh)	0	61	80	85	85
3 Greater economic empowerment of marginalized women	State Govts./UT, Administrations, NGOs/ Intermediary Organizations	No. of beneficiaries under RMK	No.	13362	15917	20000	25000	35000
4 Greater economic empowerment of marginalized women	State Govts./UT, Administrations, NGOs/ Intermediary Organizations	No. of beneficiaries under Support to Training and Employment Programme for Women (STEP)	No.	36500	35000	TBD	TBD	TBD

Performance Evaluation Report

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value					Achiev- ement	Performance		
						Excellent	Very Good	Good	Fair	Poor		Raw Score	Weight- ted Score	
						100%	90%	80%	70%	60%		As Approved by HPC		
1 Laying the foundation for development of children below 6 years with a focus on Supplementary Nutrition and pre-school, non-formal education and to enhance the awareness and capability of mothers for nutritional and health needs of the child;	38.00	Universalization & Operationalisation of ICDS Strengthening, Monitoring and Supervision of ICDS	Operationalization of projects (Cumulative)	No.	6.00	7018	7000	6960	6950	6940	7025	100.0	6.0	7025
			Opening of AWCs	No.	6.00	1345000	1340000	1335000	1330000	1325000	1331076	72.15	4.33	1331076
			National level reviews	No.	1.50	4	3	2	1	0	4	100.0	1.5	4
			Regional/State level reviews (Including cross learning and dissemination of best practices)	No. of meetings	1.50	7	6	4	2	1	9	100.0	1.5	9
			Roll out of revised MIS in 5 States/UTs	No.	2.00	5	4	3	2	1	5	100.0	2.0	5
			Web based on-line monitoring system, design/software developing and pilot testing in States/UTs	No.	2.00	5	4	3	2	1	5	100.0	2.0	5
			Pilot testing of use of mobile phone for real time monitoring of key indicators	No. of projects	1.00	15	12	10	8	6	61	100.0	1.0	61
			States/UTs with more than 80% AWCs providing SNPs for 21+days every month	No.	2.00	25	23	20	18	16	30	100.0	2.0	30

Performance Evaluation Report

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value					Achiev- ement	Performance		
						Excellent	Very Good	Good	Fair	Poor		Raw Score	Weight- ted Score	
						100%	90%	80%	70%	60%		As Approved by HPC		
2 Empowering adolescent girls (11-18 years) through nutrition, health care and life skills education;	12.00		APIP for implementation of ICDS Scheme	States/UTs introducing APIP mode (Cumulative)	No.	3.00	17	15	12	10	8	23	100.0	3.0 23
			Finalisation of Draft ECCE Policy, Framework& Field Testing	Submission to Cabinet for approval	Date	3.00	15/03/2013	20/03/2013	25/03/2013	28/03/2013	31/03/2013		N/A	N/A
			Transfer of CCT to the beneficiaries out of releases made to the States/UTs under IGMSY	Funds utilised for CCT	No.	2.00	65	60	55	50	45	500	100.0	2.0 500
			Monitoring and supervision under IGMSY	Review meetings with States/UTs at national level	No.	1.00	4	3	2	1	0	4	100.0	1.0 4
				Review meetings with States/ UTs during visits	No.	1.00	8	7	6	5	4	8	100.0	1.0 8
				National level Monitoring and Supervision Committee meeting	No.	1.00	2	1	0	0	0	2	100.0	1.0 2
			Evaluation of IGMSY Scheme by independent agency	Finalisation of Framework and selection of the agency	Date	2.00	31/10/2012	30/11/2012	31/12/2012	31/01/2013	28/02/2013	26/11/2012	91.33	1.83 26/11/2012
			Coverage of beneficiaries for nutrition under SABLA	Beneficiaries covered	No. (in lakh)	3.00	85	80	75	70	65	88.76	100.0	3.0 88.76
			Monitoring nutritional status under SABLA	Beneficiaries with normal grade (BMI)	%	3.00	60	55	50	45	40	82.95	100.0	3.0 82.95
			Beneficiaries covered for Vocational Training under SABLA linked to	Number covered	No. (In lakh)	1.00	2.5	2.25	2.00	1.75	1.50	2.21	88.4	0.88 2.21

Performance Evaluation Report

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value					Achiev- ement	Performance		
						Excellent	Very Good	Good	Fair	Poor		Raw Score	Weight- ted Score	
						100%	90%	80%	70%	60%		As Approved by HPC		
3 Providing a safe and secure environment for overall development of children who are in need of care and protection and children in conflict with law;	8.00	Amendment to the Juvenile Justice (Care and Protection of Children) Act, 2000	income generating opportunities											
			Monitoring and supervision under SABLA	Review meetings with States/UTs at national level	No.	1.00	4	3	2	1	0	4	100.0	1.0 4
				Review meetings with States/UTs during visits	No.	1.00	8	7	6	5	4	8	100.0	1.0 8
				National level Monitoring and Supervision Committee meeting	No.	1.00	2	1	0	0	0	2	100.0	1.0 2
			Evaluation of SABLA Scheme by independent agency	Finalization of framework and selection of the agency	Date	2.00	31/10/2012	30/11/2012	31/12/2012	31/01/2013	28/02/2013	31/10/2012	100.0	2.0 31/10/2012
				Finalization of the proposal for Amendment	Date	0.50	15/04/2012	15/05/2012	15/06/2012	15/07/2012	15/08/2012	09/07/2012	72.0	0.36 09/07/2012
				Circulation of draft Cabinet Note	Date	0.50	15/06/2012	15/07/2012	15/08/2012	15/09/2012	15/10/2012	10/09/2012	71.61	0.36 10/09/2012
				Submission of Cabinet Note	Date	1.00	15/08/2012	15/09/2012	15/10/2012	15/11/2012	15/12/2012		N/A	N/A
			Introduction of Child Tracking systems in Child Care Institutions (CCI)	Institutions with functional real time MIS	No.	1.00	10	9	8	7	6	250	100.0	1.0 250
			Linking Child Care Institutions with CARINGS	Adoption agencies trained on CARINGS	No.	1.00	320	300	280	260	240	325	100.0	1.0 325
			Training of Child Welfare Committees (CWCs) and Juvenile Justice Boards (JJBs)	CWC and JJB members trained	No.	1.00	800	700	600	500	400	1200	100.0	1.0 1200

Performance Evaluation Report

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value					Achiev- ement	Performance			
						Excellent	Very Good	Good	Fair	Poor		Raw Score	Weight- ted Score	As Approved by HPC	
						100%	90%	80%	70%	60%					
4 Promoting the rights based approach in the formulation of policy for children;	2.00	Consultations with State Governments for cross learning on implementation of ICPS	Consultations with States held	No.	0.50	4	3	2	1	0	5	100.0	0.5	5	
		Revision in the norms of ICPS	Submission of EFC Memos	Date	0.50	15/08/2012	31/08/2012	15/09/2012	30/09/2012	15/10/2012	21/03/2013	0.0	0.0	21/03/2013	
		Amending Protection of Children from Sexual Offences (PCSO) Bill, 2011	Submission of Cabinet note	Date	1.00	15/04/2012	30/04/2012	31/05/2012	30/06/2012	31/07/2012	16/04/2012	99.33	0.99	16/04/2012	
		Framing of Rules under the proposed PCSO Act	Draft rules framed	Date	1.00	31/12/2012	31/01/2013	15/02/2013	15/03/2013	31/03/2013	16/08/2012	100.0	1.0	16/08/2012	
5 Socio-economic empowerment of marginalized women;	18.00	Finalisation of National Policy for Children (NPC)	Submission of Cabinet Note	Date	1.00	30/06/2012	15/07/2012	31/07/2012	15/08/2012	30/08/2012	12/12/2012	0.0	0.0	12/12/2012	
		Review of National Plan of Action (NPAC) for children	Preparation of draft NPAC	Date	1.00	30/11/2012	31/12/2012	31/01/2013	28/02/2013	31/03/2013	21/12/2012	93.23	0.93	21/12/2012	
6 Strengthening the capacity of the State/UTs to implement the National Policy for Children and Adolescents (NPCA);	18.00	Scheme of support to States/UTs for effective implementation of (PWDVA)	Submission of EFC Memo	Date	1.00	30/09/2012	31/10/2012	15/11/2012	15/12/2012	15/01/2013		N/A	N/A		
		Expediting decision on Ujjawala proposals	Meetings of Project Sanctioning Committee	No.	1.00	5	4	3	2	1	5	100.0	1.0	5	
		Sanction of Swadhar Greh	Conversion of 50% of existing Homes into Swadhar Grehs	Date	2.00	30/11/2012	15/12/2012	30/01/2013	15/02/2013	31/03/2013		N/A	N/A		
		Generating awareness regarding STEP programme	Holding Regional Meetings	Date	1.00	15/01/2013	15/02/2013	28/02/2013	15/03/2013	31/03/2013	11/01/2013	100.0	1.0	11/01/2013	
		Evaluation of on-going projects under STEP	Mid-term/ end of term evaluations completed	No.	1.00	12	10	8	6	4	12	100.0	1.0	12	
		Project proposals under STEP	Projects sanctioned	No.	1.00	14	12	10	8	6	14	100.0	1.0	14	

Performance Evaluation Report

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value					Achiev- ement	Performance			
						Excellent	Very Good	Good	Fair	Poor		Raw Score	Weight- ted Score	As Approved by HPC	
						100%	90%	80%	70%	60%					
		State Resource Centres for Women (SRCW) under NMEW in States and Union Territories	SRCWs operationalised	No.	2.00	32	30	28	26	24	24	60.0	1.2	24	
		Pilot convergence models under NMEW	Replicable Convergence Models set up	No.	2.00	30	28	26	24	22	30	100.0	2.0	30	
		Preparation of reports, manuals, codes, recommendations, compendium and impact studies under NMEW	Completion of documents with thrust on convergence	No.	2.00	10	8	6	4	2	10	100.0	2.0	10	
		Validation of the conclusions of the regional conferences and of the Convergence Action Plan under NMEW	Holding of National Conference	Date	1.00	31/08/2012	15/09/2012	31/10/2012	15/11/2012	31/12/2012	13/09/2012	91.33	0.91	14/09/2012	
		Inter-Ministerial Coordination under NMEW	Meeting of Coordination committee	Date	1.00	30/11/2012	31/12/2012	15/01/2013	31/01/2013	15/02/2013	17/10/2012	100.0	1.0	17/10/2012	
		Meeting of the National Mission Authority	Meeting convened	Date	1.00	31/12/2012	15/01/2013	31/01/2013	15/02/2013	28/02/2013		N/A	N/A		
		Training and capacity building programmes for convergence under NMEW	Training programmes conducted	No.	1.00	4	3	2	1	0	15	100.0	1.0	15	
		Develop in association with states, state level Action Plan on convergence under NMEW	State level Action Plans developed	No.	0.99	15	12	10	8	6	10	80.0	0.79	10	
6 Review of existing laws on discrimination against women;	5.00	Amendment of Immoral Traffic Prevention Act, 1956 (ITPA)	Submission of note to the Cabinet	Date	1.00	31/01/2013	15/02/2013	28/02/2013	15/03/2013	31/03/2013		N/A	N/A		
		Amending Protection of Women against Sexual Harassment Bill, 2010	Submission of Note to the Cabinet	Date	2.00	15/04/2012	30/04/2012	07/05/2012	30/05/2012	15/06/2012	16/04/2012	99.33	1.99	16/04/2012	

Performance Evaluation Report

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value					Achiev- ement	Performance		
						Excellent	Very Good	Good	Fair	Poor		Raw Score	Weight- ted Score	As Approved by HPC
						100%	90%	80%	70%	60%				
		Review of Indecent Representation of Women (Prohibition) Act, 1986	Submission of Note to the Cabinet	Date	1.00	31/08/2012	30/09/2012	15/10/2012	30/10/2012	30/11/2012	28/09/2012	90.67	0.91	28/09/2012
		Review of Implementation of Child Marriage Prohibition Act, 2006	National level Consultation with stakeholders	Date	1.00	30/05/2012	15/06/2012	15/07/2012	30/08/2012	15/09/2012	25/05/2012	100.0	1.0	25/05/2012
7 Mainstreaming gender concerns in the policies and programmes of different Ministries/ Departments of Government of India & State Governments through gender budgeting.	2.00	Training programmes for Ministries/Departments of Government of India and State Governments and other stakeholders on gender budgeting	Training programmes organized	No.	1.00	15	13	11	9	7	18	100.0	1.0	18
			Activating Gender Budgeting cells in Ministries/Departments	No.	1.00	26	22	20	18	16	28	100.0	1.0	28
* Efficient Functioning of the RFD System	3.00	Timely submission of Draft for Approval	On-time submission	Date	2.0	05/03/2012	06/03/2012	07/03/2012	08/03/2012	09/03/2012	05/03/2012	100.0	2.0	05/03/2012
		Timely submission of Results	On- time submission	Date	1.0	01/05/2012	03/05/2012	04/05/2012	05/05/2012	06/05/2012	30/04/2012	100.0	1.0	26/04/2013
* Administrative Reforms	6.00	Implement mitigating strategies for reducing potential risk of corruption	% of implementation	%	2.0	100	95	90	85	80	100	100.0	2.0	100
		Implement ISO 9001 as per the approved action plan	Area of operations covered	%	2.0	100	95	90	85	80	0	0.0	0.0	100
		Timely preparation of departmental Innovation Action Plan (IAP)	On-time submission	Date	2.0	01/05/2013	02/05/2013	03/05/2013	06/05/2013	07/05/2013	26/04/2013	100.0	2.0	26/04/2013

* Mandatory Objective(s)

Performance Evaluation Report

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value					Achiev- ement	Performance	
						Excellent	Very Good	Good	Fair	Poor		Raw Score	Weight- ted Score
						100%	90%	80%	70%	60%			
* Improving Internal Efficiency / responsiveness / service delivery of Ministry / Department	4.00	Implementation of Sevottam	Independent Audit of Implementation of Citizen's Charter	%	2.0	100	90	80	70	60	30	0.0	0.0 ⁵⁰
			Independent Audit of implementation of public grievance redressal system	%	2.0	100	90	80	70	60	68.09	68.09	1.36 ¹⁰⁰
* Ensuring compliance to the Financial Accountability Framework	2.00	Timely submission of ATNs on Audit paras of C&AG	Percentage of ATNs submitted within due date (4 months) from date of presentation of Report to Parliament by CAG during the year.	%	0.5	100	90	80	70	60	0	0.0	0.0 ¹⁰⁰
			Percentage of ATRS submitted within due date (6 months) from date of presentation of Report to Parliament by PAC during the year.	%	0.5	100	90	80	70	60	100	100.0	0.5 ^{11.11}
		Early disposal of pending ATNs on Audit Paras of C&AG Reports presented to Parliament before 31.3.2012.	Percentage of outstanding ATNs disposed off during the year.	%	0.5	100	90	80	70	60	11.11	0.0	0.0 ^{11.11}
		Early disposal of pending ATRS on PAC Reports presented to Parliament before 31.3.2012	Percentage of outstanding ATRS disposed off during the year.	%	0.5	100	90	80	70	60	100	100.0	0.5 ¹⁰⁰

* Mandatory Objective(s)

Total Composite Score : 80.35

PMD Composite 81.9



Government of India

R F D

(Results-Framework Document)

for

Ministry of Women and Child Development

(2013-2014)

Section 1: Vision, Mission, Objectives and Functions

Vision

Empowered women living with dignity and contributing as equal partners in development in an environment free from violence and discrimination. And, well-nurtured children with full opportunities for growth and development in a safe and protective environment.

Mission

1. Promoting social and economic empowerment of women through cross-cutting policies and programmes, mainstreaming gender concerns, creating awareness about their rights and facilitating institutional and legislative support for enabling them to realise their human rights and develop to their full potential.
2. Ensuring development, care and protection of children through cross-cutting policies and programmes, spreading awareness about their rights and facilitating access to learning, nutrition, institutional and legislative support for enabling them to grow and develop to their full potential.

Objectives

- 1 Laying foundation for development of children below 6 years with focus on Supplementary Nutrition and pre-school, non-formal education and to enhance the awareness and capability of mothers for nutritional and health needs of the child's;
- 2 Empowering adolescent Girls and Boys;
- 3 Providing a safe and secure environment for overall development of children who are in need of care and protection and children in conflict with law;
- 4 Promoting the rights based approach in the formulation of policy for children;
- 5 Socio-economic empowerment of marginalized women;
- 6 Review of existing laws on discrimination against women;
- 7 Mainstreaming gender concerns in the policies and programmes of Government of India and State Governments through gender budgeting.

Functions

- 1 Framing and implementing legislation, policies, programmes, and schemes for social and economic empowerment of women, protection and development of children;
- 2 Implementing the Integrated Child Development Services Scheme (ICDS); building capacities of anganwadi workers and helpers under ICDS;
- 3 Providing nutrition, life skills education, health education, home based skills, vocational training etc. to adolescent girls through the Rajiv Gandhi Scheme for Empowerment of Adolescent Girls- SABLA;
- 4 Providing cash for part compensation of wage loss and for health care of mothers and infants with support for pregnant and lactating women through the Conditional Maternity Benefit Scheme- Indira Gandhi Matritva Sahyog

Section 1: Vision, Mission, Objectives and Functions

Yojana;

- 5 Implementing the Integrated Child Protection Scheme (ICPS) for setting up enabling institutional mechanisms and structures through the State Governments/UT Administrations, Child Helpline through the Childline India Foundation for care and protection of children in need;
- 6 Implementing the Rajiv Gandhi Creche Scheme for Children of Working Mothers;
- 7 Implementing the scheme for welfare of working children in need of care and protection;
- 8 Setting up Swadhar/Short Stay Homes for women in distress and Working Women's Hostels through NGOs and State Governments;
- 9 Improving access of women to micro finance for economic empowerment through Rashtriya Mahila Kosh;
- 10 Imparting skills and their upgradation for providing livelihood support to the asset-less and marginalized women;
- 11 Advocacy and building capacity of officers of Central and State Governments for institutionalizing gender budgeting processes; development of resource material to facilitate the same. Promoting analysis of schemes and programmes of Government of India from a gender perspective;
- 12 Filling gaps in legislative framework on discrimination and violence against women;
- 13 Advocacy and awareness generation about rights of women and children and, particularly, the girl child;
- 14 Coordinating with other Ministries for convergence of policies, legislation, schemes, programmes relating to women and children ;
- 15 Advocacy and awareness generation for prevention of trafficking of women and children, and setting up of homes for trafficked victims through the State Governments and NGOs;
- 16 Providing support services to women and children through the Central Social Welfare Board and its network of voluntary organizations;
- 17 Planning, research, data collection, training and capacity building, for better understanding of issues of women and children and for filling gaps in knowledge and capabilities in addressing their concerns;
- 18 Fulfilling obligations under international conventions relating to women and children;
- 19 Promoting bilateral and multilateral cooperation including with UN organizations for gender equity, survival, development and protection of rights of children.

Section 2:

Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
[1] Laying foundation for development of children below 6 years with focus on Supplementary Nutrition and pre-school, non-formal education and to enhance the awareness and capability of mothers for nutritional and health needs of the child's;	37.00	<p>[1.1] Universalization & Operationalisation of ICDS</p> <p>[1.1.1] Operationalization of projects (Cumulative)</p> <p>[1.1.2] Opening of AWCs (Cumulative)</p> <p>[1.2] Opening of AWC cum Creche.</p> <p>[1.3] Sanction and release of funds for new construction of AWC.</p> <p>[1.4] Strengthening Monitoring and Supervision of ICDS.</p>	<p>[1.1.1] Operationalization of projects (Cumulative)</p> <p>[1.1.2] Opening of AWCs (Cumulative)</p>	No.	4.00	7045	7040	7035	7030	7028
				No.	4.00	1352000	1348000	1345000	1340000	1334000
			<p>[1.2.1] Anganwadi cum Creche Centres opened</p> <p>[1.3.1] Release of final instalments for construction of AWCs.</p>	No.	2.00	5000	4000	3500	3000	2500
				No.	2.00	4000	3000	2500	2000	1800
			<p>[1.4.1] Publication of good practises document.</p> <p>[1.4.2] Per cent Children between 0 & 6 Years weighed and plotted(weight for age) on WHO growth chart as against enrolled.</p>	Date	2.00	30/11/2013	31/12/2013	31/01/2014	28/02/2014	31/03/2014
				%	1.00	90	85	80	75	70
			[1.4.3] Children identified as severely under nourished and given additional supplementary nutrition.	%	1.00	90	85	80	75	70

Section 2:

Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
			[1.4.4] Web-based on-line MIS in States/ UTs	No.	2.00	8	6	4	3	2
			[1.4.5] Use of SMS based model for real time monitoring of specified key indicators in States/UTs.	No.	2.00	3	2	1	0	0
			[1.5] ECCE Implementation.	[1.5.1] Curriculum frame work notified	Date	2.00	31/01/2014	15/02/2014	28/02/2014	15/03/2014
				[1.5.2] Standard notified.	Date	2.00	10/03/2014	15/03/2014	20/03/2014	25/03/2014
			[1.6] Revision and revamping of ICDS Training mechanism.	[1.6.1] Holding of National Consultation on revision of training mechanism.	Date	1.00	30/09/2013	30/11/2013	31/12/2013	31/01/2014
				[1.6.2] Formulation of revised Training Guidelines.	Date	1.00	31/01/2014	28/02/2014	--	--
			[1.7] SNP delivery and Sample testing of SNP..	[1.7.1] Concurrent independent evaluation in 100 blocks of high burden districts for specified key indicators.	Date	2.00	31/12/2013	31/01/2014	28/02/2014	15/03/2014
				[1.7.2] SNP Samples tested.	No.	2.00	3000	2800	2500	2200
			[1.8] Multi-Sectoral Programme on Nutrition.	[1.8.1] Submission of CCEA Note.	Date	1.00	30/09/2013	15/10/2013	31/10/2013	15/11/2013
										30/11/2013

Section 2:
Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
		[1.9] Coverage under IGMSY.	[1.9.1] Beneficiaries covered (in Lakhs)	No.	2.00	4	3.5	3	2.5	2
		[1.10] Monitoring and supervision under IGMSY.	[1.10.1] Web-based on-line monitoring: Pilot testing in States/UTs.	No.	3.00	5	4	3	2	1
			[1.10.2] National level Monitoring and Supervision Committee Meetings.	No.	1.00	2	1	0	0	0
[2] Empowering adolescent Girls and Boys;	10.00	[2.1] Beneficiaries covered for Nutrition under SABLA.	[2.1.1] Beneficiaries covered in the age group 11-14 years (In Lakh)	No.	2.00	18	16	15	14	13
			[2.1.2] Beneficiaries covered in the age group 14-18 years (In Lakh)	No.	2.00	72	69	65	61	57
		[2.2] Beneficiaries covered for Vocational Training under SABLA	[2.2.1] Beneficiaries covered (in lakh)	No.	1.00	2	1.75	1.5	1.25	1.0
		[2.3] Monitoring and supervision under SABLA	[2.3.1] Drawing of Action Plan on independent evaluation report of SABLA	Date	1.00	31/10/2013	30/11/2013	31/12/2013	31/01/2014	28/02/2014
			[2.3.2] Web based on-line monitoring: Pilot testing in States/UTs.	No.	3.00	4	3	2	1	0
			[2.3.3] National level Monitoring and Supervision	No.	1.00	2	1	0	0	0

Section 2:

Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
			Committee Meeting.							
[3] Providing a safe and secure environment for overall development of children who are in need of care and protection and children in conflict with law;	8.00	<p>[3.1] Introduction of Child Tracking System in Child Care Institutions (CCIs)</p> <p>[3.2] Training of ICPS Personnel</p> <p>[3.3] Having a best practices document on implementation of ICPS.</p> <p>[3.4] Revision of Juvenile Justice Act</p> <p>[3.5] Adoption agencies to be linked to CARINGS.</p> <p>[3.6] Preparation of Model Guidelines for support professionals under the Protection of Children from Sexual Offences Act, 2012</p> <p>[3.7] Dissemination of the Protection of Children from Sexual Offences Act, 2012</p>	<p>[3.1.1] Institutions with functional real time MIS.</p> <p>[3.2.1] ICPS personnel trained</p> <p>[3.3.1] Finalization of document.</p> <p>[3.4.1] Submission of Cabinet Note</p> <p>[3.5.1] Agencies Linked to CARINGS</p> <p>[3.6.1] Finalization of Model Guidelines</p> <p>[3.7.1] Holding Regional Conferences covering all States/UTs.</p>	No.	1.00	600	500	450	400	350
[4] Promoting the rights based approach in the formulation of policy for children;	2.00	[4.1] Finalization of National Plan of Action for Children (NPAC)	[4.1.1] Issue of NPAC	Date	2.00	28/02/2014	10/03/2014	15/03/2014	20/03/2014	31/03/2014
[5] Socio-economic empowerment of marginalized women;	23.00	[5.1] Implementing Ujjawala Schemes	[5.1.1] Projects sanctioned.	No.	1.00	5	4	3	2	1

Section 2:

Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
		[5.2] Working Women Hostels.	[5.2.1] Operationalization of new Working Women Hostels	No.	2.00	20	15	12	10	8
		[5.3] Generating awareness regarding STEP programme.	[5.3.1] Holding National and Regional Workshops (5 Nos) for better implementation	Date	1.00	31/12/2013	31/01/2014	15/02/2014	28/02/2014	15/03/2014
		[5.4] Evaluation of ongoing projects under STEP	[5.4.1] Mid term/end of term evaluations completed	No.	1.00	12	10	8	6	4
		[5.5] Sanction of Project proposals under STEP	[5.5.1] Release of funds to new projects	No.	1.00	14	12	10	8	6
		[5.6] Setting up State Resource Centres for Women (SRCW) under NMEW	[5.6.1] Operationalizing balance SRCWs under NMEW in States and Union Territories.	No.	1.00	10	9	8	7	6
		[5.7] State/UT Action Plans under NMEW	[5.7.1] State/UT Action Plans approved.	No.	2.00	25	22	20	17	15
		[5.8] Convergence Projects under NMEW: PSK & Thematic Pilot Projects.	[5.8.1] Thematic and PSK projects approved and initiated.	No.	2.00	60	54	48	42	36
		[5.9] Setting up One-Stop Crisis Centres (OSCC).	[5.9.1] Establishment of the centres in the States/UTs.	No.	2.00	60	54	48	42	36
		[5.10] Reports/ Manuals/Guidelines/Compendium, impact assessments studies by NMEW jointly or otherwise.	[5.10.1] Completed reports uploaded on the website.	No.	1.00	15	14	12	11	9

Section 2:

Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
[5] Promote the welfare of women and children through various interventions.	1.00	[5.11] Training & Capacity building programmes.	[5.11.1] Training and Capacity Building Programs Undertaken/ Modules developed and training in partnership with State Govts, CSOs, Urban/Rural Local Bodies etc.	No.	1.00	10	9	8	7	6
		[5.12] National Action Plan on Declining Child Sex Ratio	[5.12.1] Approval of the National Plan of Action on declining CSR.	Date	2.00	31/12/2013	15/01/2014	31/01/2014	15/02/2014	28/02/2014
		[5.13] Operationalization of the Umbrella Scheme on Protection & Empowerment of Women.	[5.13.1] Submission of the Note to the Cabinet.	Date	2.00	31/07/2013	31/08/2013	30/09/2013	31/10/2013	30/11/2013
		[5.14] Establishment of Swadhar Greh.	[5.14.1] Conversion of existing homes into Swadhar Grih.	%	1.00	80	65	50	45	30
		[5.15] Implementation of PWDVA.	[5.15.1] Protection officers appointed.	No.	1.00	175	150	125	100	95
		[5.16] Setting up of National Helpline for Women.	[5.16.1] Launch of the helpline.	Date	2.00	30/09/2013	31/10/2013	30/11/2013	31/12/2013	31/01/2014
[6] Review of existing laws on discrimination against women;	2.00	[6.1] Amendments of Dowry Prohibition Act, 1961	[6.1.1] Submission of Note to the Cabinet	Date	1.00	30/06/2013	31/07/2013	31/08/2013	30/09/2013	31/10/2013
		[6.2] Review of implementation of Child Marriage	[6.2.1] Approval of the National Action Plan for	Date	1.00	30/07/2013	31/08/2013	30/09/2013	31/10/2013	30/11/2013

Section 2:

Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
		Prohibition Act, 2006.	prevention of Child Marriage							
[7] Mainstreaming gender concerns in the policies and programmes of Government of India and State Governments through gender budgeting.	3.00	[7.1] Training programmes for Ministries/ Departments of Government of India and State Governments and other stakeholders on gender budgeting.	[7.1.1] Training programmes organized	No.	1.00	20	18	16	14	12
		[7.2] Activating Gender Budgeting Cells in Ministries/Departments.	[7.2.1] Formal Orders issued for constituting GB Cells (cumulative)	No.	1.00	45	41	36	32	27
		[7.3] Developing Gender Audit Guidelines for Policies, Programmes and Schemes of Government of India.	[7.3.1] Submission of field tested Gender Audit Guidelines to Planning Commission.	Date	1.00	31/10/2013	30/11/2013	31/12/2013	31/01/2014	28/02/2014
* Efficient Functioning of the RFD System	3.00	Timely submission of Draft RFD 2014-15 for Approval	On-time submission	Date	2.0	05/03/2014	06/03/2014	07/03/2014	08/03/2014	11/03/2014
		Timely submission of Results for 2012-13	On-time submission	Date	1.0	01/05/2013	02/05/2013	03/05/2013	06/05/2013	07/05/2013
* Improving Internal Efficiency/Responsiveness/ Transparency/Service delivery of Ministry/Department	6.00	Independent Audit of implementation of Citizens'/Clients' Charter (CCC)	% of implementation	%	2.0	100	95	90	85	80
		Independent Audit of implementation of Public Grievance Redressal System	% of implementation	%	2.0	100	95	90	85	90

* Mandatory Objective(s)

Section 2:
Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
		Update departmental strategy to align with 12th Plan priorities	Timely updation of the strategy	Date	2.0	10/09/2013	17/09/2013	24/09/2013	01/10/2013	08/10/2013
* Administrative Reforms	6.00	Implement mitigating strategies for reducing potential risk of corruption	% of implementation	%	1.0	100	95	90	85	80
		Implement ISO 9001 as per the approved action plan	% of implementation	%	2.0	100	95	90	85	80
		Implement Innovation Action Plan (IAP)	% of milestones achieved	%	2.0	100	95	90	85	80
		Identification of core and non-core activities of the Ministry/Department as per 2nd ARC recommendations	Timely submission	Date	1.0	01/10/2013	15/10/2013	30/10/2013	10/11/2013	20/11/2013

* Mandatory Objective(s)

Section 3:

Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 11/12	Actual Value for FY 12/13	Target Value for FY 13/14	Projected Value for FY 14/15	Projected Value for FY 15/16
[1] Laying foundation for development of children below 6 years with focus on Supplementary Nutrition and pre-school, non-formal education and to enhance the awareness and capability of mothers for nutritional and health needs of the child's;	[1.1] Universalization & Operationalisation of ICDS	[1.1.1] Operationalization of projects (Cumulative)	No.	6908	7025	7040	7076	7076
		[1.1.2] Opening of AWCs (Cumulative)	No.	1304611	1331076	1348000	1360000	1400000
	[1.2] Opening of AWC cum Creche.	[1.2.1] Anganwadi cum Creche Centres opened	No.	0	0	4000	10000	20000
	[1.3] Sanction and release of funds for new construction of AWC.	[1.3.1] Release of final instalments for construction of AWCs.	No.	0	0	3000	10000	200000
	[1.4] Strengthening Monitoring and Supervision of ICDS.	[1.4.1] Publication of good practises document.	Date	--	--	31/12/2013	--	--
		[1.4.2] Per cent Children between 0 & 6 Years weighed and plotted(weight for age) on WHO growth chart as against enrolled.	%	0	0	85	87	90
		[1.4.3] Children identified as severely under nourished and given additional supplementary nutrition.	%	0	0	85	87	90

Section 3:

Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 11/12	Actual Value for FY 12/13	Target Value for FY 13/14	Projected Value for FY 14/15	Projected Value for FY 15/16
		[1.4.4] Web-based on-line MIS in States/ UTs	No.	0	0	6	12	35
		[1.4.5] Use of SMS based model for real time monitoring of specified key indicators in States/UTs.	No.	0	0	2	7	10
	[1.5] ECCE Implementation.	[1.5.1] Curriculum frame work notified	Date	--	--	15/02/2014	--	--
		[1.5.2] Standard notified.	Date	--	--	15/03/2014	--	--
	[1.6] Revision and revamping of ICDS Training mechanism.	[1.6.1] Holding of National Consultation on revision of training mechanism.	Date	--	--	30/11/2013	--	--
		[1.6.2] Formulation of revised Training Guidelines.	Date	--	--	28/02/2014	--	--
	[1.7] SNP delivery and Sample testing of SNP..	[1.7.1] Concurrent independent evaluation in 100 blocks of high burden districts for specified key indicators.	Date	--	--	31/01/2014	--	--
		[1.7.2] SNP Samples tested.	No.	0	0	2800	2900	3000
	[1.8] Multi-Sectoral Programme on Nutrition.	[1.8.1] Submission of CCEA Note.	Date	--	--	15/10/2013	--	--
	[1.9] Coverage under IGMSY.	[1.9.1] Beneficiaries covered (in Lakhs)	No.	3.05	4.7	3.5	5.00	6.00

Section 3:

Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 11/12	Actual Value for FY 12/13	Target Value for FY 13/14	Projected Value for FY 14/15	Projected Value for FY 15/16
	[1.10] Monitoring and supervision under IGMSY.	[1.10.1] Web-based on-line monitoring: Pilot testing in States/ UTs.	No.	0	0	4	0	0
		[1.10.2] National level Monitoring and Supervision Committee Meetings.	No.	3	2	1	2	2
[2] Empowering adolescent Girls and Boys;	[2.1] Beneficiaries covered for Nutrition under SABLA.	[2.1.1] Beneficiaries covered in the age group 11-14 years (In Lakh)	No.	0	0	16	16	15
		[2.1.2] Beneficiaries covered in the age group 14-18 years (In Lakh)	No.	0	0	69	70	69
	[2.2] Beneficiaries covered for Vocational Training under SABLA	[2.2.1] Beneficiaries covered (in lakh)	No.	1.51	2.21	1.75	2.5	3.0
	[2.3] Monitoring and supervision under SABLA	[2.3.1] Drawing of Action Plan on independent evaluation report of SABLA	Date	--	--	31/10/2013	--	--
		[2.3.2] Web based on-line monitoring: Pilot testing in States/UTs.	No.	0	0	3	0	0

Section 3:

Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 11/12	Actual Value for FY 12/13	Target Value for FY 13/14	Projected Value for FY 14/15	Projected Value for FY 15/16
		[2.3.3] National level Monitoring and Supervision Committee Meeting.	No.	3	2	1	2	2
[3] Providing a safe and secure environment for overall development of children who are in need of care and protection and children in conflict with law;	[3.1] Introduction of Child Tracking System in Child Care Institutions (CCIs)	[3.1.1] Institutions with functional real time MIS.	No.	0	600	450	450	700
	[3.2] Training of ICPS Personnel	[3.2.1] ICPS personnel trained	No.	0	1200	700	1000	1300
	[3.3] Having a best practices document on implementation of ICPS.	[3.3.1] Finalization of document.	Date	--	--	31/01/2014	--	--
	[3.4] Revision of Juvenile Justice Act	[3.4.1] Submission of Cabinet Note	Date	--	--	15/01/2014	--	--
	[3.5] Adoption agencies to be linked to CARINGS.	[3.5.1] Agencies Linked to CARINGS	%	0	100	95	100	100
	[3.6] Preparation of Model Guidelines for support professionals under the Protection of Children from Sexual Offences Act, 2012	[3.6.1] Finalization of Model Guidelines	Date	--	--	31/10/2013	--	--
	[3.7] Dissemination of the Protection of Children from Sexual Offences Act, 2012	[3.7.1] Holding Regional Conferences covering all States/UTs.	Date	--	--	31/01/2014	--	--
[4] Promoting the rights based approach in the formulation	[4.1] Finalization of National Plan of	[4.1.1] Issue of NPAC	Date	--	--	10/03/2014	--	--

Section 3:

Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 11/12	Actual Value for FY 12/13	Target Value for FY 13/14	Projected Value for FY 14/15	Projected Value for FY 15/16
of policy for children;	Action for Children (NPAC)							
[5] Socio-economic empowerment of marginalized women;	[5.1] Implementing Ujjawala Schemes	[5.1.1] Projects sanctioned.	No.	0	0	4	0	0
	[5.2] Working Women Hostels.	[5.2.1] Operationalization of new Working Women Hostels	No.	0	0	4	0	0
	[5.3] Generating awareness regarding STEP programme.	[5.3.1] Holding National and Regional Workshops (5 Nos) for better implementation	Date	--	--	31/08/2013	--	--
	[5.4] Evaluation of ongoing projects under STEP	[5.4.1] Mid term/end of term evaluations completed	No.	12	10	12	6	4
	[5.5] Sanction of Project proposals under STEP	[5.5.1] Release of funds to new projects	No.	14	12	10	8	6
	[5.6] Setting up State Resource Centres for Women (SRCW) under NMEW	[5.6.1] Operationalizing balance SRCWs under NMEW in States and Union Territories.	No.	0	24	9	35	35
	[5.7] State/UT Action Plans under NMEW	[5.7.1] State/UT Action Plans approved.	No.	0	0	22	13	35
	[5.8] Convergence Projects under NMEW: PSK & Thematic Pilot Projects.	[5.8.1] Thematic and PSK projects approved and initiated.	No.	0	0	54	60	60
	[5.9] Setting up One-Stop Crisis Centres (OSCC).	[5.9.1] Establishment of the centres in the States/UTs.	No.	0	0	54	46	100

Section 3:

Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 11/12	Actual Value for FY 12/13	Target Value for FY 13/14	Projected Value for FY 14/15	Projected Value for FY 15/16
	[5.10]Reports/ Manuals/Guidelines/Compendium, impact assessments studies by NMEW jointly or otherwise.	[5.10.1] Completed reports uploaded on the website.	No.	0	10	14	15	15
	[5.11]Training & Capacity building programmes.	[5.11.1] Training and Capacity Building Programs Undertaken/ Modules developed and training in partnership with State Govts, CSOs, Urban/Rural Local Bodies etc.	No.	0	4	9	10	10
	[5.12]National Action Plan on Declining Child Sex Ratio	[5.12.1] Approval of the National Plan of Action on declining CSR.	Date	--	--	15/01/2014	--	--
	[5.13]Operationalization of the Umbrella Scheme on Protection & Empowerment of Women.	[5.13.1] Submission of the Note to the Cabinet.	Date	--	--	31/08/2013	--	--
	[5.14]Establishment of Swadhar Greh.	[5.14.1] Conversion of existing homes into Swadhar Grah.	%	0	0	65	20	0
	[5.15]Implementation of PWDVA.	[5.15.1] Protection officers appointed.	No.	0	0	150	175	200
	[5.16]Setting up of National Helpline for Women.	[5.16.1] Launch of the helpline.	Date	--	--	31/10/2013	--	--

Section 3:

Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 11/12	Actual Value for FY 12/13	Target Value for FY 13/14	Projected Value for FY 14/15	Projected Value for FY 15/16
[6] Review of existing laws on discrimination against women;	[6.1] Amendments of Dowry Prohibition Act, 1961	[6.1.1] Submission of Note to the Cabinet	Date	--	--	31/07/2013	--	--
	[6.2] Review of implementation of Child Marriage Prohibition Act, 2006.	[6.2.1] Approval of the National Action Plan for prevention of Child Marriage	Date	--	--	31/08/2013	--	--
[7] Mainstreaming gender concerns in the policies and programmes of Government of India and State Governments through gender budgeting.	[7.1] Training programmes for Ministries/ Departments of Government of India and State Governments and other stakeholders on gender budgeting.	[7.1.1] Training programmes organized	No.	14	18	18	20	22
	[7.2] Activating Gender Budgeting Cells in Ministries/Departments.	[7.2.1] Formal Orders issued for constituting GB Cells (cumulative)	No.	15	28	41	56	60
	[7.3] Developing Gender Audit Guidelines for Policies, Programmes and Schemes of Government of India.	[7.3.1] Submission of field tested Gender Audit Guidelines to Planning Commission.	Date	--	--	30/11/2013	--	--
* Efficient Functioning of the RFD System	Timely submission of Draft RFD 2014-15 for Approval	On-time submission	Date	--	--	06/03/2014	--	--
	Timely submission of Results for 2012-13	On-time submission	Date	--	--	02/05/2014	--	--

* Mandatory Objective(s)

Section 3:

Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 11/12	Actual Value for FY 12/13	Target Value for FY 13/14	Projected Value for FY 14/15	Projected Value for FY 15/16
* Improving Internal Efficiency/Responsiveness/ Transparency/Service delivery of Ministry/Department	Independent Audit of implementation of Citizens'/Clients' Charter (CCC)	% of implementation	%	--	--	95	--	--
	Independent Audit of implementation of Public Grievance Redressal System	% of implementation	%	--	--	95	--	--
	Update departmental strategy to align with 12th Plan priorities	Timely updation of the strategy	Date	--	--	17/09/2013	--	--
* Administrative Reforms	Implement mitigating strategies for reducing potential risk of corruption	% of implementation	%	--	--	95	--	--
	Implement ISO 9001 as per the approved action plan	% of implementation	%	--	--	95	--	--
	Implement Innovation Action Plan (IAP)	% of milestones achieved	%	--	--	95	--	--
	Identification of core and non-core activities of the Ministry/Department as per 2nd ARC recommendations	Timely submission	Date	--	--	15/10/2013	--	--

* Mandatory Objective(s)

Section 4: Acronym

Sl.No	Acronym	Description
1	AWC	Anganwadi Centre
2	CARINGS	Child Adoption Resource Information and Guidance System
3	CCC	Citizens/Clients Charter
4	CCI	Child Care Institutions
5	CMC	Central Monitoring Committee
6	CSR	Child Sex Ratio

Section 4: Acronym

Sl.No	Acronym	Description
7	DCFC	District Convergence Facilitation Centre
8	ECCE	Early Childhood Care and Education
9	GCO	Gender Convergence Officer
10	GP	Gram Panchayats
11	ICDS	Integrated Child Development Services
12	ICPS	Integrated Child Protection Scheme

Section 4: Acronym

Sl.No	Acronym	Description
13	IGMSY	Indira Gandhi Matritva Sahyog Yojana
14	IMCC	Inter Ministerial Coordination Committee
15	IYCF	Infant and Young Child Feeding
16	NMA	National Mission Authority
17	NMEW	National Mission for Empowerment of Women
18	NPAC	National Plan of Action for Children

Section 4: Acronym

Sl.No	Acronym	Description
19	NPC	National Policy for Children
20	NRCW	National Resource Centre for Women
21	OSCC	One - stop Crisis Centre
22	POCSO	Protection of Children from Sexual Offences
23	PSC	Project Sanctioning Committee
24	PSK	Poorna Shakti Kendra

Section 4: Acronym

Sl.No	Acronym	Description
25	PWDVA	Protection of Women from Domestic Violence Act
26	RGSEAG	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls
27	SLEC	State Level Empowered Committee
28	SMA	State Mission Authority
29	SNP	Supplementary Nutrition Programme
30	SRCW	State Resource Centres for Women

Section 4: Acronym

Sl.No	Acronym	Description
31	STEP	Support to Training and Employment Programme for Women
32	TCFC	Tehsil level Convergence Facilitation Centre
33	VLFC	Village Level Facilitation Centre

Section 4:

Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
1	[1.1.1] Operationalization of projects (Cumulative)	The Government of India has sanctioned cumulatively 7076 ICDS projects to States/UTs who are required to operationalize the same.	State/UT is to make the project functional by making operational the AWC sanctioned under it.	7045 projects (cumulatively by end of March, 2014).	An ICDS Projects functions at the block level comprising of a number of AWCs.
2	[1.1.2] Opening of AWCs (Cumulative)	The Government of India has sanctioned cumulatively 13.72 lakhs AWCs to the States/UTs who are required to operationalise the same.	State/UT is to make the AWC operational.	13.52 lakhs AWCs (cumulatively by end of March, 2014)	
3	[1.2.1] Anganwadi cum Creche Centres opened	Under restructured ICDS AWC cum Creche are to be provisioned in 5% of the AWCs to cater to children of mothers who go for work.	States to operationize Anganwadi Cum Creche Centres.	5000 AWC Cum Creches by end of March, 2014.	States/UTs to recruit additional worker for AWCs and adjust the timing such that AWC Cum Creche is opened for 8-10 hours a day.
4	[1.3.1] Release of final instalments for construction of AWCs.	The funds will be released by MWCD for construction of AWCs based on State/UTs projection of fund requirement for construction of AWCs.	Funds will be released for construction of AWCs in 2 installments. The 1st installment will be released based on their projection of fund requirement for construction and 2nd instalment will be released after part UC for 1st instalment is received.	Release of final instalment of funds for construction of 4,000 AWCs by end of March, 2014.	States/UTs to adhere to norms for construction of AWC buildings prescribed by MWCD.

Section 4:

Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
5	[1.4.1] Publication of good practises document.	Over the years, with the growth and expansion of ICDS programme, various good practices have been experimented in order to effectively implement the programme at grassroots level.	The good practices observed during implementation of the ICDS programme will be compiled and resulting document therefrom will be published.	The good practices document will be published by 30th November, 2013 and dissemination in a workshop later.	The document prepared would be uploaded onto the website of MWCD.
6	[1.4.2] Per cent Children between 0 & 6 Years weighed and plotted(weight for age) on WHO growth chart as against enrolled.	Children below 3 years are to be weighed once in a month and those falling in the age group 3-6 years are required to be weighed on quarterly basis for identifying children at risk. The children so weighed are to be plotted (weight for age) on WHO growth chart.	Per cent of enrolled children in the States/UTs who have been weighed and plotted on WHO growth chart.	90% of the enrolled children between 0-6 years will be weighed and plotted (weight for age) on WHO growth chart.	
7	[1.4.3] Children identified as severely under nourished and given additional supplementary nutrition.	The children who are identified as severely undernourished are to be given double the supplementary nutrition as given to normal children.	Per cent of severely undernourished children who are given additional supplementary nutrition.	90% of the severely undernourished given additional supplementary nutrition.	
8	[1.4.4] Web-based on-line MIS in States/ UTs	The monitoring system would focus on collecting and providing data on a real-time basis to support timely interventions.	States/ UTs to send the AWC and block level monthly progress report using the web-based program.	8 such States by end of March, 2014.	More than 75% of AWCs in the State depending on ground situation.

Section 4:
Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
9	[1.4.5] Use of SMS based model for real time monitoring of specified key indicators in States/UTs.	SMS based monitoring of select indicators of AWCs on real-time using existing software platform of NIC, Hyderabad and BSNL network.	The SMS based model will be implemented in States/UTs.	3 such State by end of March, 2014	Key indicators will be like pre-school attendance, SN attendance, event based information (death,birth) etc.
10	[1.5.1] Curriculum frame work notified	ECCE curriculum frame work will be prepared as a part of National ECCE Policy Framework for which Cabinet Note is in circulation.	The ECCE Curriculum Framework can only be notified after approval of Cabinet.	ECCE Curriculum Framework will be notified by 31st January, 2014.	
11	[1.5.2] Standard notified.	ECCE Quality Standard will be prepared as a part of National ECCE Policy Framework for which Cabinet Note is in Circulation.	The ECCE Quality Standards can only be notified after approval of Cabinet.	ECCE Quality Standards will be notified by 10th March, 2014.	
12	[1.6.1] Holding of National Consultation on revision of training mechanism.	Under restructured ICDS, the training mechanism is proposed to be revised and revamped through consultations.	National consultation on revision of ICDS training mechanism is to be organized by MWCD.	National consultation will be organized by 30th September, 2013.	
13	[1.6.2] Formulation of revised Training Guidelines.	In view of the strengthening and restructuring of ICDS training guidelines will be revised.	The revised training guidelines for ICDS will be formulated.	Formulation of revised Training Guidelines for ICDS by 31st January, 2014.	

Section 4:

Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
14	[1.7.1] Concurrent independent evaluation in 100 blocks of high burden districts for specified key indicators.	An independent Concurrent evaluation in 100 blocks of high burden districts would be done with sample of about 5 AWCs per block.	The report on Concurrent Evaluation in 100 blocks on high burden districts would be made available to MWCD.	The report on Concurrent independent Evaluation in select AWC of 100 blocks of high burden districts for key indicators like percent children and P&LM received SN with respect to enrolled: Percent severely under nourished children given additional SN and percent children weighed and plotted on WHO growth chart by 31st December, 2013.	
15	[1.7.2] SNP Samples tested.	ICDS schemes provides supplementary nutrition to the beneficiaries in the form of Morning Snack, Hot Cooked Meal and Take Home Ration, the quality of which is to be maintained.	FNB has field units across the country who will do sample testing of SNP under ICDS at various supply points like project headquarter, AWC premises, AWC-cum-godown.	3,000 such samples will be tested by end of March, 2014.	
16	[1.8.1] Submission of CCEA Note.	Funds will be released to State for identified 100 high burdened districts for addressing maternal and child malnutrition.	The Note on Multi-Sectoral Programme on Nutrition will be submitted to CCEA.	CCEA Note on Multi- Sectoral Programme will be submitted by 30th September, 2013.	

Section 4:

Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
17	[1.9.1] Beneficiaries covered (in Lakhs)	The Beneficiaries covered under IGMSY as reported by States/UTs.	The success indicator for IGMSY include coverage for nutrition to access the achievements vs. targets for nutrition component by the States.	To ensure that the intended benefits reach the beneficiaries. This will be monitored through timely submission of the prescribed monitoring reports from States/UTs.	States/UTs to implement the scheme effectively and ensure timely submission of quarterly reports of physical and financial achievements under the scheme of the Ministry.
18	[1.10.1] Web-based on-line monitoring: Pilot testing in States/ UTs.	Web-based on-line monitoring: Pilot testing in States/UTs.	Pilot testing of web based online monitoring in 5 States.	Support required from States and NIC for strengthening monitoring.	For timely report generation and tracking at various levels.
19	[1.10.2] National level Monitoring and Supervision Committee Meetings.	National level Monitoring and Supervision Committee Meetings.	National and Regional Level review will be organized to review monitor and offer advice on matter relating to implementation of the scheme.	Needful cooperation and support from States/UTs.	Review meeting will be organized to identify the gaps in the implementation and taking corrective measures for implementation of the scheme.
20	[2.1.1] Beneficiaries covered in the age group 11-14 years (In Lakh)	Under Sabla nutrition is given to 11-14 years out of school girls and 14-18 years to all AGs (out of school and in school girls). Targets have been kept separately for 11-14 OOS girls to see the trend and observe the reduction in the numbers of 11-14 OOS AGs due to their main streaming into school system.	The success indicators for Sabla include coverage for nutrition in the age group of 11-14 years to access the achievements vs targets for nutrition component by the States.	This will be monitored through timely submission of the prescribed monitoring reports from States/UTs.	States/UTs to implement the scheme effectively and ensure timely submission of quarterly reports of physical and financial achievements under the scheme.

Section 4:

Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
21	[2.1.2] Beneficiaries covered in the age group 14-18 years (In Lakh)	Targets have been kept separately 14-18 years to all AGs (out of school and in school girls) to see the trend in coverage.	The success indicators for Sabla include coverage for nutrition for 14-18 years to all AGs out of school and in school girls to access the achievements vs targets for nutrition component by the States.	This will be monitored through timely submission of the prescribed monitoring reports from States/UTs.	States/UTs to implement the scheme effectively and ensure timely submission of quarterly reports of physical and financial achievements under the scheme.
22	[2.2.1] Beneficiaries covered (in lakh)	The beneficiaries covered for vocational training under Sabla as reported by States/UTs.	The non-nutrition component under Sabla addresses the developmental needs. This includes imparting vocational training to 16-18 years Adolescent Girls. Vocational training component for skill development of girls above 16 years age for employment prospects in future under Sabla Scheme is to be linked with the National Skill Development Initiative (NSDI) of the Ministry of Labour..	Vocational trainig under Sabla aims at improving the employability of girls after 18 years of age. This will be monitored through the prescribed monitoring reports from States/UTs. Therefore, States/UTs to ensure timely submission of quarterly reports of physical and financial achievements.	<ul style="list-style-type: none"> i. Effective convergence with Ministry of Labour and Employment for imparting vocational training is to establish by States/UTs. ii. Timely submission progress report by States/UTs to the Ministry.

Section 4:

Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
23	[2.2.1] Beneficiaries covered (in lakh)	The beneficiaries covered for vocational training under Sabla as reported by States/UTs.	The non-nutrition component under Sabla addresses the developmental needs. This includes imparting vocational training to 16-18 years Adolescent Girls. Vocational training component for skill development of girls above 16 years age for employment prospects in future under Sabla Scheme is to be linked with the National Skill Development Initiative (NSDI) of the Ministry of Labour..	Vocational trainig under Sabla aims at improving the employability of girls after 18 years of age. This will be monitored through the prescribed monitoring reports from States/UTs. Therefore, States/UTs to ensure timely submission of quarterly reports of physical and financial achievements.	<ul style="list-style-type: none"> i. Effective convergence with Ministry of Labour and Employment for imparting vocational training is to establish by States/UTs. ii. Timely submission progress report by States/UTs to the Ministry.
24	[2.3.1] Drawing of Action Plan on independent evaluation report of SABLA	Evaluation of he scheme Sabla is being conducted in 15 districts from 12 States by administrative staff College of India, Hyderabad. Further action would be based on the submission of the evaluation report by ASCI, Hyderabad.	Timely submission of the reports by the agency.	Evaluation report will be examined to draw the action plan.	Action plan will be drawn on receipt of the evaluation report.
25	[2.3.2] Web based on-line monitoring: Pilot testing in States/UTs.	For strengthening monitoring system under the scheme, web enabled on-line monitoring software will be developed by NIC. Pilot-testing in States/UTs will be conducted.	Pilot-testing of web-based on-line monitoring in States/UTs .	Pilot testing will be done in four States/UTs.	This will help in timely report generation and tracking at various levels.

Section 4:

Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
26	[2.3.3] National level Monitoring and Supervision Committee Meeting.	National level Monitoring and Supervision Committee Meeting.	To hold a meeting at regular intervals.	Committee would review monitor and offer advice on matter relating to implementation of the scheme and strengthen coordination and convergence between concerned departments.	For strengthen coordination and convergence it is essential to hold meetings at regular intervals.
27	[3.1.1] Institutions with functional real time MIS.	<p>The Integrated Child Protection Scheme (ICPS) envisages establishment of a child tracking system which is envisaged to be implemented by all States/UTs, including a functional database containing real time data of children availing protection service and their progress, as well as National portal for missing children.</p> <p>This is to address the need for authentic data of children benefiting from protection services to ensure effective planning and monitoring of services being provided to them. Also, this would facilitate matching of found children with those reported as missing on the portal .</p>	<p>The functional real time MIS is a part of the 'Child Tracking System' under ICPS called "TrackChild", which includes a database containing real time data of children availing protection service and their progress under ICPS and also a National Portal for missing and found children.</p>	<p>It is expected that 500 institutions will have uploaded data of children being provided services by them which will be real time and verifiable information.</p>	<p>The Ministry of Women & Child Development, along with National Informatics Centre (NIC), has launched a country-wide training program for Police officials and Child Protection personnel on the software so that the implementation of this component can be fast tracked all over the country.</p>

Section 4:

Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
28	[3.2.1] ICPS personnel trained	<p>ICPS places emphasis on the building of capacities of personnel working in all structures, facilities and institutions established and supported under the Scheme at Central, Regional, State and District level.</p> <p>Personnel are not only to be sensitised on Child Protection issues but also to receive skill based training to enhance abilities to deliver services to children effectively under ICPS.</p> <p>Financial support for such training has been provided under relevant components of the Scheme. Such training is to be provided by the State Governments / UT Administrations and the National Institute of Public Cooperation and Child Development (NIPCCD) in association with academic and training institutions.</p>	<p>One of the most important initiatives under ICPS is the sensitisation and building of capacities, of all functionaries recruited under the Scheme, in order to ensure that skilled child protection personnel are in place to provide services to children, in all components supported under ICPS.</p>	<p>1100 ICPS functionaries are to be trained by NIPCCD and State Governments in collaboration with training and academic institutions.</p>	<p>Training including a assessment of needs for the same is crucial for effective Scheme implementation. NIPCCD is the nodal agency for trainings and capacity building of functionaries under ICPS. Efforts were made this year to create models for training especially for training of members of statutory bodies namely the Child Welfare Committees (CWCs) and Juvenile Justice Boards (JJBs). Also States took initiatives to organise trainings with State based training and academic institutions.</p>

Section 4:

Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
29	[3.3.1] Finalization of document.	Documenting best practices of implementation of ICPS will not only enhance cross learning but also enable States /UTs to adapt and tailor successful interventions as per their need. Such practices are continuously emerging in strategic consultations with States wherein States/UTs are showcasing their achievements and initiatives under the Scheme and are also sharing issues and challenges faced and innovative solutions adopted, in the course of implementation.	This will help in creating a knowledge base on implementation of ICPS, as the concept of Child Protection is still nascent and documenting and disseminating information regarding effective practices will aid understanding amongst stakeholders and promote effective implementation.	A finalised document containing details of best practices of implementation under ICPS.	A number of examples of good implementation have emerged since introduction of the Integrated Child Protection Scheme (ICPS) in 2009, especially during regional consultations with States/Uts. Documenting such processes would help in replication of models that have worked and also enhance cross learning amongst stakeholders. These include initiatives such as campaigns on countering child labour and begging, creating multi disciplinary units in hospitals to tackle cases of abuse, rationalising and registration of homes, rescue and mainstreaming programmes on railway platforms etc.
30	[3.4.1] Submission of Cabinet Note	A finalised Cabinet Note including a draft Bill, containing a proposal to amend the Juvenile Justice (Care and Protection of Children) Act, 2000 (JJ Act) is to be submitted after incorporation of comments of other, Ministries, State Governments etc.	The existing legislation is being reviewed to further strengthen Child Protection systems so that the issues of children can be addressed more effectively.	The proposal is to be submitted to the Cabinet as per prescribed procedures.	Comprehensive review is being undertaken by the Ministry including consideration of further suggestions emerging after recent developments impacting juvenile Justice.

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Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
30	[3.4.1] Submission of Cabinet Note	<p>Suggestions received from experts and other stakeholders have been compiled and a draft Cabinet Note submitted to Ministry of Law. They have opined that in view of the large number of amendments being proposed, a new legislation on Juvenile Justice may be drafted. This is in process now. The proposal to repeal the JJ Act will need approval of the Cabinet.</p>	The existing legislation is being reviewed to further strengthen Child Protection systems so that the issues of children can be addressed more effectively.	The proposal is to be submitted to the Cabinet as per prescribed procedures.	Comprehensive review is being undertaken by the Ministry including consideration of further suggestions emerging after recent developments impacting juvenile Justice.
31	[3.5.1] Agencies Linked to CARINGS	<p>Linking all adoption agencies to CARINGS includes registration and training on CARINGS. Registration on CARINGS makes the adoption agencies accountable creates a national database of children and Prospective Adoptive Parents and the network for adoption is strengthened through regular monitoring.</p>	Creating a web enabled management system for adoption.	It is proposed to achieve 100% coverage.	The process of connecting Adoption agencies to CARINGS was intensified in 2012-13 for improved synergy and creation of a network of stakeholders in the adoption process. This will be extended in the current year.
32	[3.6.1] Finalization of Model Guidelines	<p>The Protection of Children from Sexual Offences Act, 2012, came into force on 14.11.2012. Section 39 of the Act requires the State Governments to frame guidelines for the use of</p>	The Model Guidelines are meant for circulation to State Governments and to serve as indicative guidelines on which the State Government can	Finalization of Model Guidelines by MWCD and issue to the State Governments.	The Model Guidelines developed through a consultative process will assist State Governments/UT Administrations in developing their specific

Section 4:

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Sl.No	Success indicator	Description	Definition	Measurement	General Comments
32	[3.6.1] Finalization of Model Guidelines	support professionals. MWCD proposes to frame model guidelines to help the State Governments frame these guidelines.	model their guidelines as required under Section 39 of the POCSO Act, 2012.	Finalization of Model Guidelines by MWCD and issue to the State Governments.	guidelines.
33	[3.7.1] Holding Regional Conferences covering all States/UTs.	Dissemination of the Protection of Children from Sexual Offences Act, 2012 to Stakeholders by holding regional conferences across the country.	The POCSO Act, 2012 is a special law to provide protection to children from Sexual Offences.	Participation from all State Governments and other Stakeholders in regional conferences to be organized by the Ministry.	Regional Consultation and discussion will facilitate spreading of awareness on the Provisions of the POCSO Act, 2012. Dissemination of the provisions of the Act through regional conferences will help to ensure that the Act is effectively implemented in all parts of the country and to address questions of implementing agencies regarding the Act.
34	[4.1.1] Issue of NPAC	Consultation on the National Plan of Action for Children (NPAC) will have to be held to gather inputs from all Stakeholders, Central Ministries, State Governments, NGOs and experts etc. before finalization and processing for requisite approvals of the NPAC.	NPAC is a road map that links the objectives and priorities of the National Policy for Children to actionable strategies and programmes.	The MWCD has drafted a National Plan of Action for Children (NPAC), which is at a preliminary stage and requires suggestions and inputs from stakeholders, before finalization and approvals. This is expected to be completed in the financial year 2013-14.	The NPAC needs to be finalized in order to give effect to the National Policy for Children, 2012, which outlines the country's vision for its children and makes a commitment to take necessary measures to achieve it. The NPAC is currently awaiting approval of the Cabinet.

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Sl.No	Success indicator	Description	Definition	Measurement	General Comments
35	[5.1.1] Projects sanctioned.	Ujjawala scheme has components for preventive activities, rescue, rehabilitation and reintegration of trafficked victims.	Ujjawala scheme is a holistic response to trafficking of women and children.	No. of projects sanctioned in the year.	Sanction of projects help in prevention of trafficking as also rescue and rehabilitation of trafficked women and children.
36	[5.2.1] Operationalization of new Working Women Hostels	Working Women Hostels provide safe and affordable accommodation to working women who stay away from their home town.	This scheme envisages provision of safe and affordable hostel accommodation to working women and financial assistance is provided for construction of hostel building on public land and also running hostels in rented premises.	No. of new Working Women Hostels operationalized in the year.	Operationalization of new hostels will provide safe and affordable accommodation for working women.
37	[5.3.1] Holding National and Regional Workshops (5 Nos) for better implementation	Regional meetings with East, West, North, South & North East States & implementing agencies will be held.	Purpose of the regional meetings is to share best practices between the States and implementing agencies for making STEP scheme more effective during the course of implantation of the scheme. To review the reasons for delay in processing the proposals and steps required to cut such delays.	Five regional meetings with stakeholders are proposed.	

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Sl.No	Success indicator	Description	Definition	Measurement	General Comments
38	[5.4.1] Mid term/end of term evaluations completed	Mid term evaluation of the ongoing projects will be conducted by an independent agency.	To access the impact of the STEP programme and impact of the project being implemented on the status of women.	Twelve mid term evaluation of STEP projects are proposed.	
39	[5.5.1] Release of funds to new projects	Projects proposals received through the State Level Empowerment Committee (SLEC) and after technical appraisal done by the Technical Department will be considered by the Project Sanctioning Committee (PSC).	PSC will consider all such eligible project proposals complete in all respects for approval.	at least fourteen project proposals are proposed during the year.	
40	[5.6.1] Operationalizing balance SRCWs under NMEW in States and Union Territories.	Dedicated institutional mechanism do facilitate Government and other Stakeholders involved in women empowerment issues at the State/UT level to implement gender sensitive programmes, laws and schemes through effective coordination.	State Resource Centre for Women works for the holistic empowerment of women in the State cutting across sectors.	Number of States/UTs where SRCWs have been setup.	Aligned to SRCW is setting up of SMA in States which is a body chaired by the Chief Minister. The review of the activities undertaken by the States vis-a-vis objectives of the Mission will be based on the targets set out in the Action Plan adopted by the States/UTs approved by the SMA of the respective State/UT.
41	[5.7.1] State/UT Action Plans approved.	Dedicated institutional mechanism do facilitate Government and other Stakeholders involved in women empowerment issues at the State/UT level to implement	State Resource Centre for Women works for the holistic empowerment of women in the State cutting across sectors.	Number of States/UTs where SRCWs have been setup.	Aligned to SRCW is setting up of SMA in States which is a body chaired by the Chief Minister. The review of the activities undertaken by the States vis-a-vis objectives of

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Sl.No	Success indicator	Description	Definition	Measurement	General Comments
41	[5.7.1] State/UT Action Plans approved.	gender sensitive programmes, laws and schemes through effective coordination.	State Resource Centre for Women works for the holistic empowerment of women in the State cutting across sectors.	Number of States/UTs where SRCWs have been setup.	the Mission will be based on the targets set out in the Action Plan adopted by the States/UTs approved by the SMA of the respective State/UT.
42	[5.8.1] Thematic and PSK projects approved and initiated.	Structures at the district and sub district level going to the Gram Panchayats (GP) are being tested on pilot basis. Other thematic projects which require convergence of efforts are to be tested in different states.	Projects will focus on achieving convergence around clear thematic areas like declining child sex ratio, malnutrition, violence reduction and crisis response and livelihood and assets building. Creation of single window facilitation centres & trained functionaries would be common elements of the project.	Number of PSK centres & other convergence projects established and timely transfer of funds. Monitoring mechanism set in place.	The focus of the PSK centres will also be on building community networks and enhancing their capacity to influence the PRI institutions for ensuring women's participation in planning and implementation of schemes. Women and Child Development Departments in the State Governments/UTs have been requested to identify at least one district for pilot convergence projects to be commissioned by NMEW. Districts with adverse child sex ratio/gender critical districts are being selected for such projects.
43	[5.9.1] Establishment of the centres in the States/UTs.	The concept of OSCC is such that it calls for multi- Ministry/Department participation to take positive steps towards immediate relief	The centre will be headed by a coordinator, who will be a senior doctor of the hospital, where the OSCC is located. Besides	The number of operational centres setup in States/UTs.	It has been proposed to implement OSCC scheme on a pilot basis in those hospitals in States/UTs equipped with

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Sl.No	Success indicator	Description	Definition	Measurement	General Comments
43	[5.9.1] Establishment of the centres in the States/UTs.	for victims who have faced violence.	the coordinator, there can be a team of around 8 to 10 persons consisting of counsellor, police officer, lawyer, on-duty doctor, support staff like nurses, helpers/sweepers etc.	The number of operational centres setup in States/UTs.	Emergency/Intensive Care Units with available space for the centre and personnel to run the centre. Bigger cities covering a population of not less than 5 lakhs will be selected during the first phase.
44	[5.10.1] Completed reports uploaded on the website.	Number of research issues identified, consultation held, reports generated, documents created etc.	Identify areas for research on women's issues and initiate collaboration with partner ministries/academic institutes/field based organisation to conduct research.	The number of women related research issues being identified and collaboration initiated.	Follow-up activities to address the key issues highlighted will be an integral part of such endeavours.
45	[5.11.1] Training and Capacity Building Programs Undertaken/ Modules developed and training in partnership with State Govts, CSOs, Urban/Rural Local Bodies etc.	Capacity development and training of Ahimsa Messengers, Preraks, Frontline workers, Women Panchayat leaders, women's collective numbers, CSO, SRCW staff, State Government officials, Community leaders etc.	Capacity Building and Training.	Number of persons trained/Orientation workshops conducted for the frontline workers.	The strategy needs to factor in the requirements of diverse stakeholders and their training needs (sensitization, awareness generation, technical skills, behavioural change) the modalities adopted (either directly or through agencies) in conducting such programmes.

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Sl.No	Success indicator	Description	Definition	Measurement	General Comments
46	[5.14.1] Approval of the National Plan of Action on declining CSR.	The IMCC has given the mandate to MWCD to prepare a Plan of Action to address the issue of declining CSR, National and Regional Consultations with the focus on remedial measures to deal with the problem of declining CSR has been envisaged as part of the preparation of the Action Plan.	Preparing a Draft Action Plan on Declining Child Sex Ration (CSR).	National and Regional Consultation on Declining CSR organised by the Mission. The Action Plan approved by the Working Group on CSR.	State and District level action plans are also being envisaged as part of the process.
47	[5.15.1] Submission of the Note to the Cabinet.	Swadhar Greh Scheme is required to be implemented after merging existing schemes of Swadhar and Short Stay Home. The new scheme will be implemented as a component of an Umbrella Scheme 'Protection and Empowerment of Women'.	The project requires approval of Cabinet Committee of Economic Affairs, for operationalization of the scheme.	Submission of Note before Cabinet on 31/07/2013 is excellent and so on.	
48	[5.16.1] Conversion of existing homes into Swadhar Greh.	Existing Swadhar and Short Stay Homes are to be converted into Swadhar Greh on fulfillment of eligibility criteria.	Conversion of existing homes means conversion of the existing Swadhar and short stay home into Swadhar Greh after inspection by the concerned State Government and review by the Project Sanctioning Committee (PSC).	Conversion of home at least 80% of the existing Swadhar and Short Stay Home into Swadhar Greh would mean excellent and so on.	

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Sl.No	Success indicator	Description	Definition	Measurement	General Comments
49	[5.17.1] Protection officers appointed.	For the implementation of Protection of Women against Domestic Violence Act, Protection Officers are to be appointed.	Appointment of Protection Officers for effective implementation of PWDVA.	If at least 175 Protection Officers appointed in the country would be excellent and so on.	
50	[5.18.1] Launch of the helpline.	For providing assistance to women in need a toll free helpline is felt very useful which will operate day and night on all days.	Launch of toll-free (24*7), 4 digit helpline which would be either for referral or intervention throughout the country.	If, the launch could be done by the 30th September, 2013 the achievement would be considered as excellent and so on.	
51	[6.1.1] Submission of Note to the Cabinet	It is proposed to revise the existing Dowry Prohibition Act for which approval of Cabinet will be required.	Since, it is a legislation, submission of the proposal to the Parliament would require prior approval of the Cabinet.	Submission of Note before Cabinet on 30.06.2013 is excellent and so on.	
52	[6.2.1] Approval of the National Action Plan for prevention of Child Marriage	Child Marriage is a social evil which ruins the future prospect of girl children to have education and empowerment.	National Action Plan will help Prevention of Child Marriage through a multi-pronged strategy.	National Plan of Action is approved by the Competent Authority.	The Plan will be finalized in consultation with all stakeholders including State Governments.
53	[7.1.1] Training programmes organized	The Ministry provides financial and technical support for conducting of training programmes and workshops for building capacity of officers of Central and State Governments to enable them to undertake gender budgeting exercise.	Training Programmes/Workshops organized for officers of Central and State Governments and other stakeholders on gender budgeting.	Number of training programmes organized.	Having an optimum number of participants per training makes it more effective.

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Sl.No	Success indicator	Description	Definition	Measurement	General Comments
54	[7.2.1] Formal Orders issued for constituting GB Cells (cumulative)	GB cells have been set up by Ministries/ Departments to undertake analysis of polices, programmes and schemes from Gender perspective.	An active GB Cell is one where in a formal office order of Constitution of the GB Cell is available with MWCD.	Number of formal orders issued constituting GB Cells (cumulative figures).	Office Orders for GB Cell are issued by other Ministries/Departments. The MWCD only pursues for getting the office orders.
55	[7.3.1] Submission of field tested Gender Audit Guidelines to Planning Commission.	The Guidelines for Gender Audit of Policies, Programmes and Schemes of Government of India developed by MWCD will be sent to Planning Commission.	Guidelines for Gender Audit for Policies, Programmes and Schemes of Government of India is being developed by MWCD.	Date of submission.	

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Location Type	State	Organisation Type	Organisation Name	Relevant Success Indicator	What is your requirement from this organisation	Justification for this requirement	Please quantify your requirement from this Organisation	What happens if your requirement is not met.
Central Government		Ministry	Ministry of Panchayati Raj	[3.4.1] Submission of Cabinet Note	Drafting of bill and timely inputs regarding proposed provisions.	Act cannot be amended without support and concurrence of line Ministries/ Cabinet.	Feedback on all changes proposed in a timely manner.	The aim of creating a more effective Juvenile Justice System will not be met.
			Ministry of Home Affairs	[3.4.1] Submission of Cabinet Note				
			Ministry of Planning	[3.4.1] Submission of Cabinet Note				
			Ministry of Social Justice and Empowerment	[3.4.1] Submission of Cabinet Note				
			Ministry of Labour and Employment	[3.4.1] Submission of Cabinet Note				
			Ministry of Law and Justice	[3.4.1] Submission of Cabinet Note				
			Ministry of Human Resource Development	[3.4.1] Submission of Cabinet Note				
			Ministry of Tribal Affairs	[3.4.1] Submission of Cabinet Note				
			Ministry of Home Affairs	[3.6.1] Finalization of Model Guidelines	Participation in consultations and timely inputs.	To frame comprehensive guidelines.	Participation and receipt of timely inputs.	It can delay finalization of guidelines.
			Ministry of Social Justice and Empowerment	[3.6.1] Finalization of Model Guidelines				
			Ministry of Law and Justice	[3.6.1] Finalization of Model Guidelines				
			Ministry of Human Resource Development	[3.6.1] Finalization of Model Guidelines				

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Location Type	State	Organisation Type	Organisation Name	Relevant Success Indicator	What is your requirement from this organisation	Justification for this requirement	Please quantify your requirement from this Organisation	What happens if your requirement is not met.
State Government	All States	Departments	State Departments	[5.10.1] Completed reports uploaded on the website. [5.18.1] Launch of the helpline. [5.5.1] Release of funds to new projects [5.7.1] State/UT Action Plans approved. [5.9.1] Establishment of the centres in the States/UTs.	Cooperation and information from the Centre, State and Districts Officials on schemes/programmes meant for women. Timely submission of commence on EFC. Submission of viable and complete proposals. Support towards setting up of SRCW, Action Plan for SRCWs to be prepared in conjunction with Nodal Department to carry forward the mandate of the Mission. Coordination between the partner departments, technical inputs for	Develop a strategy for convergence based on the common understanding of the stake holders based actionable research/findings. Without this requirement the proposal could not be approved by the Expenditure Finance Committee (EFC). To implement the scheme. Setting up of SRCW, Action Plan for SRCWs to be prepared in conjunction with Nodal Department to carry forward the mandate of the Mission. Work in collaboration with the Departments involved towards addressing the immediate needs of the	Full support and cooperation. Could not be quantified. Recommendation of the State Govt. is mandatory for consideration of the project proposal by the Project Sanctioning Committee (PSC). Full support and cooperation from respective State/Nodal Department. Full support and cooperation.	Unsatisfactory output in terms of research/studies undertaken. Delay in launch of helpline. The funds will remain unutilized and intended beneficiaries will be deprived project proposal will not be processed in time. Without the support of the State Government/UT Administration setting up of SRCWs will be delayed. The nature of strategies adopted and tested in a pilot mode would be comprised.

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Location Type	State	Organisation Type	Organisation Name	Relevant Success Indicator	What is your requirement from this organisation	Justification for this requirement	Please quantify your requirement from this Organisation	What happens if your requirement is not met.
				<p>[5.9.1] Establishment of the centres in the States/UTs.</p> <p>[5.11.1] Training and Capacity Building Programs Undertaken/ Modules developed and training in partnership with State Govts, CSOs, Urban/Rural Local Bodies etc.</p> <p>[5.14.1] Approval of the National Plan of Action on declining CSR.</p> <p>[5.15.1] Submission of the Note to the Cabinet.</p> <p>[5.16.1] Conversion of existing homes into Swadhar Grih.</p> <p>[5.17.1] Protection officers appointed.</p> <p>[6.1.1] Submission of Note to the</p>	<p>stakeholders/partners.</p> <p>Assessment of their need and willingness to enhance capacities of the Human Resources essential. Without the support of the stakeholders, need based training cannot be undertaken.</p> <p>Cooperation with workable strategies to address the issue of declining CSR.</p> <p>Timely submission and early conduct of meeting.</p> <p>Timely submission of proposal to Govt. of India.</p> <p>Timely appointment of Protection officers.</p> <p>Timely submission of their comment.</p>	<p>victim.</p> <p>Capacity building and training is an important component for gender mainstreaming at all levels.</p> <p>To develop comprehensive Action Plan for implementation at the ground level.</p> <p>Without this requirement the proposal could not be taken to the Cabinet.</p> <p>Without this homes could not be converted.</p> <p>Without the appointment of Independent Protection Officer the PWDVA Act could not be implemented successfully.</p> <p>Without this the proposal could not be placed before</p>	<p>Full support and cooperation.</p> <p>Could not be quantified.</p>	<p>The nature of strategies adopted and tested in a pilot mode would be comprised.</p> <p>Trainings will not ensure enhanced capacity.</p> <p>Restrict the implementation of the Action Plan.</p> <p>Delay in submission of Cabinet Note.</p> <p>Delay in conversion of home.</p> <p>Delay in submission of Cabinet Note.</p>

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Specific Performance Requirements from other Departments

Location Type	State	Organisation Type	Organisation Name	Relevant Success Indicator	What is your requirement from this organisation	Justification for this requirement	Please quantify your requirement from this Organisation	What happens if your requirement is not met.
				<p>Cabinet</p> <p>[7.1.1] Training programmes organized</p> <p>[7.3.1] Submission of field tested Gender Audit Guidelines to Planning Commission.</p> <p>[6.2.1] Approval of the National Action Plan for prevention of Child Marriage</p> <p>[7.2.1] Formal Orders issued for constituting GB Cells (cumulative)</p>	<p>Timely submission of their comment.</p> <p>Nominating senior officers for participation in the training programmes/workshop s.</p> <p>Cooperation of Ministries/Departments for field testing gender audit guidelines.</p> <p>Views of State Govt.</p> <p>Issuing of formal office orders for GB Cells.</p>	<p>Cabinet.</p> <p>Only when there are formal orders for GB Cells issued and senior level officers from the Ministry/Department nominated for the trainings, GB Cell will be actualised in the Ministries/Departments. This followed by willingness t undertake Gender Audit of schemes/programmes will help identify action areas which will actually lead to engendering of planning and budgetary processes.</p> <p>State Governments being important stakeholder, their views are required for finalizing the document.</p> <p>Only when there are formal orders for GB Cells issued and senior level officers from the</p>	<p>Ensuring attendance of at least two concerned officers at appropriate levels for all training programmes.</p> <p>State Governments/State ATIs should also additionally send at least two proposals for organising GB workshop.</p> <p>Full cooperation</p> <p>Ensuring attendance of at least two concerned officers at appropriate levels for</p>	<p>Delay in submission of Cabinet Note.</p> <p>The objective will not be achieved.</p> <p>The quality as well as implementation of Plan of Action will suffer.</p> <p>The objective will not be achieved.</p>

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Location Type	State	Organisation Type	Organisation Name	Relevant Success Indicator	What is your requirement from this organisation	Justification for this requirement	Please quantify your requirement from this Organisation	What happens if your requirement is not met.
				<p>[7.2.1] Formal Orders issued for constituting GB Cells (cumulative)</p> <p>[1.4.1] Publication of good practises document.</p> <p>[1.4.5] Use of SMS based model for real time monitoring of specified key indicators in States/UTs.</p> <p>[1.6.1] Holding of National Consultation on revision of training mechanism.</p> <p>[1.7.2] SNP Samples tested.</p>	<p>Issuing of formal office orders for GB Cells.</p> <p>MWCD to publish the document with assistance from NIPCCD.</p> <p>To implement the SMS based model by sending SMS based data as per requirement and completing all prior actions for use of SMS based model.</p> <p>States/UTs should participate at senior level in these Consultations for implementation at State/UT level.</p> <p>The FNB should instruct their field units viz. CFNEUs</p>	<p>Ministry/Department nominated for the trainings, GB Cell will be actualised in the Ministries/Departments. This followed by willingness t undertake Gender Audit of schemes/programmes will help identify action areas which will actually lead to engendering of planning and budgetary processes.</p> <p>MWCD is the Nodal Ministry for ICDS scheme.</p> <p>ICDS being a centrally sponsored scheme, the responsibility of implementation rests with the States/UTs.</p> <p>ICDS being a centrally sponsored scheme, the responsibility for providing training to ICDS functionaries rest with the State/UT.</p> <p>FNB is the attached organization of MWCD mandatory for quality</p>	<p>all training programmes.</p> <p>100%</p> <p>States/UTs to provide funds as per guidelines as per as take all prior actions for use of SMS based model.</p> <p>100%</p> <p>All the field units of FNB viz. CFNEUs should be geared for</p>	<p>The objective will not be achieved.</p> <p>The document will not be published.</p> <p>SMS based monitoring of ICDS will not be possible.</p> <p>The training mechanism will not get strengthened.</p> <p>The sample testing of SNP as targeted will not be achieved.</p>

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Location Type	State	Organisation Type	Organisation Name	Relevant Success Indicator	What is your requirement from this organisation	Justification for this requirement	Please quantify your requirement from this Organisation	What happens if your requirement is not met.
				<p>[1.7.2] SNP Samples tested.</p> <p>[1.9.1] Beneficiaries covered (in Lakhs)</p> <p>[1.10.2] National level Monitoring and Supervision Committee Meetings.</p> <p>[1.4.2] Per cent Children between 0 & 6 Years weighed and plotted(weight for age) enrolled children on WHO growth chart as against enrolled.</p> <p>[1.4.3] Children identified as severely under nourished and given additional</p>	<p>for testing SNP samples at least 3000.</p> <p>Implementation of the scheme as per the prescribed norms, utilization of funds and timely submission of SOE/UCs and monitoring reports by the States/UTs.</p> <p>To hold a meeting at regular intervals.</p> <p>States/UTs to weight and plot (weight for age) enrolled children on WHO growth chart.</p> <p>To identify and give additional supplementary nutrition to severely</p>	<p>check of food items under the scheme.</p> <p>Progress Reports. SOE/UC are required for physical and financial monitoring scheme.</p> <p>Committee would review monitor and offer advice on matter relating to implementation of the scheme and strengthen coordination and convergence between concerned departments.</p> <p>MWCD is the Nodal Ministry for ICDS scheme.</p> <p>ICDS being a centrally sponsored scheme, the responsibility of implementation rests with</p>	<p>ensuring sample testing of 3000 samples in a year. Outsourcing mechanism subject to approval of Competent Authority.</p> <p>States/UTs to ensure timely submission of quarterly reports of physical and financial achievements under the scheme of the Ministry.</p> <p>Concerned Ministries</p> <p>100%</p>	<p>The sample testing of SNP as targeted will not be achieved.</p> <p>Implementation will suffer because of under utilization of funds by States/UTs or non release of funds, which will hamper overall performance of the scheme and result in low coverage.</p> <p>If monitoring and supervision committee does not proposed, it would affect effective convergence.</p> <p>The information will not be available.</p>

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Location Type	State	Organisation Type	Organisation Name	Relevant Success Indicator	What is your requirement from this organisation	Justification for this requirement	Please quantify your requirement from this Organisation	What happens if your requirement is not met.
				<p>supplementary nutrition.</p> <p>[1.4.4] Web-based online MIS in States/ UTs</p> <p>[1.5.1] Curriculum framework notified</p> <p>[1.5.2] Standard notified.</p> <p>[1.6.2] Formulation of revised Training Guidelines.</p> <p>[1.7.1] Concurrent independent</p>	<p>undernourished children.</p> <p>To implement the web based online MIS and also revised MIS</p> <p>Approval of Cabinet to ECCE Policy Framework is required. After which, preparation of ECCE Curriculum Framework will be done in 6 months.</p> <p>MWCD to formulate revised training guidelines for ICDS</p> <p>Concurrent independent</p>	<p>the States/UTs.</p> <p>The input of monthly progress report in the web based system to be done by States/UTs as well as coding of AWCs and uploading of the same in the web based system for input for progress reports. The revised MIS registers and related documents will be required for complete monthly progress report.</p> <p>Cabinet approval is required for the ECCE Policy and Framework across sectors.</p> <p>ICDS being a centrally sponsored scheme, guidelines to be formulation of revised guidelines for ICDS rests with MWCD.</p> <p>Concurrent independent evaluation in 100 blocks on</p>	<p>100% as notification is contingent upon Cabinet approval for beyond ICDS. However, for ICDS it can be done subject to approval.</p> <p>100%</p>	<p>Web based online MIS will not get implemented.</p> <p>Notification will get delayed.</p> <p>The training mechanism will not get strengthened.</p> <p>Concurrent independent</p>

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Location Type	State	Organisation Type	Organisation Name	Relevant Success Indicator	What is your requirement from this organisation	Justification for this requirement	Please quantify your requirement from this Organisation	What happens if your requirement is not met.
				<p>evaluation in 100 blocks of high burden districts for specified key indicators.</p> <p>[1.1.1] Operationalization of projects (Cumulative)</p> <p>[1.10.1] Web-based online monitoring: Pilot testing in States/ UTs.</p> <p>[2.1.1] Beneficiaries covered in the age group 11-14 years (In Lakh)</p> <p>[2.1.2] Beneficiaries covered in the age group 14-18 years (In Lakh)</p> <p>[2.3.1] Drawing of Action Plan on independent</p>	<p>evaluation in 100 blocks on high burden districts for specified key indicators</p> <p>States/UTs to issue administrative approval and provide necessary funds and staff for operationalization.</p> <p>Support form NIC and States/UTs</p> <p>Implementation of the scheme as per prescribed norms, utilization of funds and timely submission of SOE/UCs and Monitoring Reports by the States/UTs.</p> <p>Submission of the Evaluation Report by Administrative</p>	<p>high burden districts for specified key indicators to be done by CMU of NIPCCD with independent party like medical institution etc.</p> <p>ICDS being a centrally sponsored scheme, State/UT is required to take follow up action on issuance of GOI sanction and release of funds.</p> <p>For online monitoring of the scheme and taking corrective measures for implementation of the scheme.</p> <p>Progress Reports. SOE/UC are required for physical and financial monitoring the scheme to ensure that the intended benefits reaches the beneficiaries.</p> <p>Action Plans will be drawn on receipt of the Evaluation Report.</p>	<p>States/UTs to provide funds as per norms of the scheme.</p> <p>Needful cooperation and support from NIC and States/UTs.</p> <p>States/UTs to ensure timely submission of Quarterly Reports of physical and financial achievements under the scheme to the Ministry.</p> <p>Timely submission of the report by the agency.</p>	<p>evaluation will get delayed.</p> <p>Scheme will not get 100% universalized as envisaged.</p> <p>It is essential for timely report generation and tracking at various levels.</p> <p>Implementation will suffer because of under utilization of funds by States/UTs or non release of funds, which will hamper over all performance of the scheme and result in low coverage.</p> <p>Action Plan cannot be drawn without the evaluation report.</p>

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Specific Performance Requirements from other Departments

Location Type	State	Organisation Type	Organisation Name	Relevant Success Indicator	What is your requirement from this organisation	Justification for this requirement	Please quantify your requirement from this Organisation	What happens if your requirement is not met.
				<p>evaluation report of SABLA</p> <p>[2.3.2] Web based on-line monitoring: Pilot testing in States/UTs.</p> <p>[3.3.1] Finalization of document.</p> <p>[2.2.1] Beneficiaries covered (in lakh)</p> <p>[2.3.3] National level Monitoring and Supervision Committee Meeting.</p>	<p>Staff College of India, Hyderabad.</p> <p>Support form NIC and States/UTs</p> <p>Information regarding best practices of ICPS implementation which are to be included in the document.</p> <p>Implementation of the scheme as per prescribed norms, utilization of funds and timely submission of SOE/UCs and Monitoring Reports by the States/UTs.</p> <p>To hold a meeting at regular intervals.</p>	<p>Action Plans will be drawn on receipt of the Evaluation Report.</p> <p>For online monitoring of the scheme and taking corrective measures for implementation of the scheme.</p> <p>This will help in dissemination of information and cross learning across Stakeholders, resulting in effective scheme implementation.</p> <p>Progress Reports. SOE/UC are required for physical and financial monitoring the scheme to ensure that the intended benefits reaches the beneficiaries.</p> <p>Committee would review monitor and offer advice on matter relating to implementation of the scheme and strengthen coordination and convergence between concerned departments.</p>	<p>Timely submission of the report by the agency.</p> <p>Needful cooperation and support from NIC and States/UTs.</p> <p>Identifying and sharing achievements and initiatives under the scheme.</p> <p>States/UTs to ensure timely submission of Quarterly Reports of physical and financial achievements under the scheme to the Ministry.</p> <p>Needful cooperation and effective convergence with concerned Ministries.</p>	<p>Action Plan cannot be drawn without the evaluation report.</p> <p>It is essential for timely report generation and tracking at various levels.</p> <p>The process of cross learning and replication of successful initiatives will be undermined, thus, affecting implementation of ICPS.</p> <p>Implementation will suffer because of under utilization of funds by States/UTs or non release of funds, which will hamper over all performance of the scheme and result in low coverage.</p> <p>If monitoring and supervisions committee does not meet as proposed, it would affect effective convergence.</p>

Section 5 :

Specific Performance Requirements from other Departments

Location Type	State	Organisation Type	Organisation Name	Relevant Success Indicator	What is your requirement from this organisation	Justification for this requirement	Please quantify your requirement from this Organisation	What happens if your requirement is not met.
				<p>[3.1.1] Institutions with functional real time MIS.</p> <p>[3.2.1] ICPS personnel trained</p> <p>[3.5.1] Agencies Linked to CARINGS</p> <p>[1.8.1] Submission of CCEA Note.</p>	<p>Data on children accessing services within Child Care Institutions submitted online on Trackchild in a timely manner.</p> <p>Organising training for various categories of personnel and deputing them for such training programmes or those organised by the Ministry.</p> <p>Real time data of adoptable children and Prospective Adopted Parents (PAPs) is uploaded on CARINGS in a timely manner.</p> <p>Consulted Ministries/Departments should send their comments in time bound manner on CCEA note before submission to CCEA.</p>	<p>In order to plan more effectively and monitor needs and progress of children as well as to facilitate matching of 'missing' with 'found' children.</p> <p>To make the service delivery structures more effective and functional.</p> <p>To create in MIS that facilitates a transparent and expeditious process of adoption.</p> <p>Inter-ministerial consultation is required as guidelines of Cabinet Secretariat</p>	<p>Real time data on all children accessing services under the scheme submitted online on 'Trackchild'.</p> <p>Number of personnel trained under ICPS including members of CWCs and JJBs.</p> <p>Data from all existing adoption agencies to be uploaded on CARINGS.</p> <p>100% as submission is notification is contingent upon comments of consulted Ministries/Departments as per guidelines.</p>	<p>Planning of services under ICPS and service delivery itself will be affected.</p> <p>Skilled personnel are key for the effective implementation of the Integrated Child Protection Scheme. Therefore if training not completed satisfactorily, the implementation will be adversely affected.</p> <p>Efficacy, monitoring and accountability of the adoption system will be affected.</p> <p>Submission of CCEA note will get delayed.</p>

Section 5 :

Specific Performance Requirements from other Departments

Location Type	State	Organisation Type	Organisation Name	Relevant Success Indicator	What is your requirement from this organisation	Justification for this requirement	Please quantify your requirement from this Organisation	What happens if your requirement is not met.
				<p>[1.1.2] Opening of AWCs (Cumulative)</p> <p>[3.7.1] Holding Regional Conferences covering all States/UTs.</p> <p>[5.1.1] Projects sanctioned.</p> <p>[5.3.1] Holding National and Regional Workshops (5 Nos) for better implementation</p> <p>[1.2.1] Anganwadi cum Creche Centres opened</p>	<p>States/UTs to issue administrative approval and provide necessary funds and staff for operationalization.</p> <p>Participation in regional consultations.</p> <p>Forwarding of viable proposals.</p> <p>Regional Meetings to be held</p> <p>States/UTs to identify 5% of their AWCs for conversion to Anganwadi cum Creche and project the same in their APIP for 2013-14 approval of GoI.</p>	<p>ICDS being a centrally sponsored scheme, State/UT is required to take follow up action on issuance of GoI sanction and release of funds.</p> <p>To spread awareness and ensure effective implementation of POCSO Act, 2012.</p> <p>As per schematic guidelines, proposals are required to be forwarded by State Government.</p> <p>To generate awareness about the programme for better outreach.</p> <p>ICDS being a centrally sponsored scheme, the opening of Anganwadi cum Creche centres is to be planned and carried out by the States/UTs.</p>	<p>States/UTs to provide funds as per norms of the scheme.</p> <p>Active participation of all stakeholders in consultations.</p> <p>Minimum five viable and complete proposals.</p> <p>Active participation of State Govt., NGOs, Civil Society and other relevant stakeholders.</p> <p>75% of funds is provided by GoI and 25% by States/UTs.</p>	<p>Scheme will not get 100% universalized as envisaged.</p> <p>Law enforcement agencies in remote parts of the country may not become aware of the provisions of the Act, and this would prevent effective implementation of the Act.</p> <p>Project cannot be sanctioned.</p> <p>Awareness about the programme will be limited.</p> <p>The opening up of Anganwadi cum Creche centres will get delayed</p>

Section 5 :

Specific Performance Requirements from other Departments

Location Type	State	Organisation Type	Organisation Name	Relevant Success Indicator	What is your requirement from this organisation	Justification for this requirement	Please quantify your requirement from this Organisation	What happens if your requirement is not met.
				<p>[1.3.1] Release of final instalments for construction of AWCs.</p> <p>[4.1.1] Issue of NPAC</p> <p>[5.2.1] Operationalization of new Working Women Hostels</p> <p>[5.4.1] Mid term/end of term evaluations completed</p> <p>[5.6.1] Operationalizing balance SRCWs under NMEW in States and Union Territories.</p>	<p>States/UTs to draw up their plan of construction in convergence with MGNREGA and reflect the same in their APIP projecting demand for release under ICPS.</p> <p>Comments/suggestions on NPAC.</p> <p>Forwarding of viable proposals.</p> <p>Timely submission.</p> <p>Support towards setting up of SRCW, Action Plan for SRCWs to be prepared in conjunction with Nodal Department to carry forward the mandate of the Mission.</p>	<p>ICDS being a centrally sponsored scheme, the construction has to be planned and carried out by the States/UTs.</p> <p>For finalization of NPAC.</p> <p>As per schematic guidelines, proposals are required to be forwarded by State Government.</p> <p>To monitor and evaluate the results of the programme.</p> <p>Setting up of SRCW, Action Plan for SRCWs to be prepared in conjunction with Nodal Department to carry forward the mandate of the Mission.</p>	<p>Keeping the site in readiness mechanism for fund release gearing up machinery etc.</p> <p>Timely suggestions/inputs for developing NPAC.</p> <p>Minimum twenty complete and viable proposals.</p> <p>Timely submission of complete report by NGO/implementing agency and timely submission of evaluation report by evaluation agency.</p> <p>Full support and cooperation from respective State/Nodal Department.</p>	<p>The States will lose this opportunity of constructing new AWCs.</p> <p>Gaps in preparation of NPAC, and delay in finalization and issue.</p> <p>Hostels cannot be operationalized.</p> <p>The objective of the scheme/programme will not be met.</p> <p>Without the support of the State Government/UT Administration setting up of SRCWs will be delayed.</p>

Section 5 :
Specific Performance Requirements from other Departments

Location Type	State	Organisation Type	Organisation Name	Relevant Success Indicator	What is your requirement from this organisation	Justification for this requirement	Please quantify your requirement from this Organisation	What happens if your requirement is not met.
				[5.8.1] Thematic and PSK projects approved and initiated.	Identify districts/areas for implementation of Pilot Projects. Facilitate implementation of Women Empowerment programmes, laws and schemes. Foster coordination between line Departments.	For effective implementation and up scaling.	Full support and cooperation.	Without active participation and support from the relevant department Pilot Projects will not be successful.

Section 6:

Outcome/Impact of Department/Ministry

Outcome/Impact of Department/Ministry	Jointly responsible for influencing this outcome / impact with the following department (s) / ministry(ies)	Success Indicator	Unit	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16
1 Safe and secure environment for development of children	State Government/UT Admns.	No. of beneficiaries under Integrated Child Protection Scheme (ICPS)	No.	50,118	75052	75000	75000	75000
2 Greater empowerment of adolescent girls through nutrition, health care and life skills education	State Government/UT Admns.	No. of beneficiaries under Rajiv Gandhi Scheme for Empowerment of adolescent Girls (RGSEAG)- SABLA	No. (In lakh)	44	88	90	95	100
3 Greater economic empowerment of marginalized women	State Governments/UT, Administrations, NGOs/Intermediary Organizations	No. of beneficiaries under RMK	No.	15917	13679	25000	25000	30000
4 Greater economic empowerment of marginalized women	State Governments/UT, Administrations, NGOs/Intermediary Organizations	No. of beneficiaries under Support to Training and Employment Programme for Women (STEP)	No.	29,650	30,481	30000	30000	30000
5 Prevent your reduce young child under nutrition (percentage under weight children 0 to 3 years).	Ministry of Health and Family Welfare, State Governments / UT Administrations.	Percentage reduction in number of under weight children (0 to 3 years).	Percenta					6
6 Improve care and nutrition of girls and women and reduce anaemia prevalence in young children, girls and women.	Ministry of Health and Family Welfare, State Governments / UT Administrations.	Percentage reduction in anaemia prevalence amongst young children, girls and women.	Percenta					10



Towards a New Dawn

**Ministry of Women and Child Development
Government of India**