



CITY BUDGET OFFICE

THE HONORABLE MEMBERS
SANGGUNIANG PANLUNGSOD

SUBJECT : CY 2025 SK ANNUAL BUDGET OF
BARANGAY MALINAO
AMOUNTING TO PhP1,807,247.61

DATE : March 31, 2025



We are forwarding herewith for your review the **SK ANNUAL BUDGET** of **Barangay Malinao**, this City for **CY 2025**, approved by the Sangguniang Kabataan Council under Resolution No.4, series of 2025 dated March 23, 2025 and received by this office on March 31, 2025 involving a total appropriation of **ONE MILLION EIGHT HUNDRED SEVEN THOUSAND TWO HUNDRED FORTY-SEVEN PESOS AND 61/100 ONLY** (**PhP1,807,247.61**).

The FY 2025 Sangguniang Kabataan Annual Budget of **Barangay Malinao**, Pasig City which is sourced out from the 10% of the total estimated income certified as reasonably collectible by the City Treasurer, City Budget Officer, Punong Barangay and the Barangay Treasurer, shows substantial compliance with the provisions of the 1991 Local Government Code (RA 7160) and its Implementing Rules and Regulations (IRR) and RA 10742 otherwise known as the Sangguniang Kabataan Reform Act of 2015 is considered operative as of **January 1, 2025** subject to the following conditions:

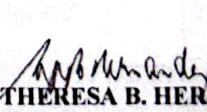
1. The SK annual budget shall embodied the estimates of the income and expenditures of the SK for one (1) fiscal year shall be in accordance with the approved ABYIP.
2. Priority should be given to youth development and empowerment programs, projects and activities in accordance with the Philippine Youth Development Plan and Local Youth Development Plan, as embodied in their approved CBYDP and ABYIP that will promote the following:
 - a. Equitable access to quality education.
 - b. Environment protection
 - c. Climate change adaptation
 - d. Disaster risk reduction and resiliency
 - e. Youth employment and livelihood
 - f. Health and anti-drug abuse
 - g. Gender sensitivity
 - h. Sports development, and
 - i. Capability Building, which emphasizes leadership[training
3. All regular operating expenses pertaining to the activities of the SK, including the SK counterpart on expenses related to the celebration of the Linggo ng Kabataan, and payment of the annual dues for the Pederasyon ng mga Sangguniang Kabataan as provided in the SK's Internal Rules of Procedures, shall be charged against the SK funds, subject to the applicable budgeting, accounting and auditing laws, rules and regulations.

Office of City Councillor
[Signature]

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4. In accordance with Section 4 of RA No. 11768 amending Section 16 of the SK Reform Act of 2015 (RA No. 10742), the Department of Budget and Management issued Local Budget Circular No. 148 dated December 23, 2022 on the Implementing Guidelines on the Grant of Honorarium of SK Officials, insofar as pertinent, “the SK members, including the SK Treasurer and SK Secretary shall receive a monthly honorarium chargeable against SK funds provided, that the monthly honorarium shall not exceed the monthly compensation received by their SK Chairperson and provided further, that not more than twenty-five percent (25%) of the SK funds shall be allocated for personnel services”
5. The conduct of study tours or lakbay aral of the SK officials, chargeable against the SK fund, shall be subject to the policies and guidelines prescribed under DILG-DBM JMC No. 02 dated September 23, 2016
6. All purchases of goods, services and supplies and materials shall be subject to the pertinent provisions of Republic Act (R.A) No. 9184 (Government Procurement Act) and its Implementing Rules and Regulations-A (IRR-A).
7. Local government fund and monies shall be spent solely for the specific purposes in which they were appropriated and for public purposes only.
8. This office has undertaken the preliminary review and found that said budget shows substantial compliance with the provisions of the LOCAL GOVERNMENT CODE of 1991, particularly Section 324 and 325 and its IMPLEMENTING RULES and REGULATIONS.
9. The responsibility and accountability in the utilization and disbursement of SK funds shall rest upon the SK officials concerned and ensure that the SK funds are utilized strictly in accordance with applicable budgeting, accounting and auditing rules and regulations.


MA. THERESA B. HERNANDEZ
 OIC-City Budget Office 



REPUBLIC OF THE PHILIPPINES
CITY OF PASIG
BARANGAY MALINAO



SANGGUNIANG KABATAAN

Malinao Barangay Hall, 33 Interior E. Jacinto St. Malinao Pasig City

BARANGAY MALINAO
SANGGUNIANG KABATAAN
CY 2025

TABLE OF CONTENT

	Page #
Transmittal	01
Budget Message	02
Certificate of the Barangay Treasurer on the 10% SK Share on the Estimated Income for CY 2025	03
Certificate of the Treasurer's Office of the Estimated Real Property for CY 2025	04
Certification of the City Budget Officer on the Estimated NTA for CY 2025	05
Certification of the Barangay Chairman and Barangay Treasurer on the Estimated Clearance and Certification Fees for CY 2025	06
SK Resolution Approving Plans and Programs for the 10% SK Fund for CY 2025	07-08
SK Budget Preparation Form/SK Annual Budget for CY 2025	09
SK Resolution Approving and Honorarium of SK Council	10-11
Plantilla of SK Personnel	12
SK Resolution Approving the Annual Barangay Youth Investment Program (ABYIP) for CY 2025	13-14
Annual Barangay Youth Investment Plan (ABYIP) for CY 2025	15-20
SK Resolution Approving the Comprehensive Barangay Youth Development Program (CBYDP) for CY 2025	21-22
Comprehensive Barangay Youth Development Plan (CBYDP) for CY 2024-2026	23-31
Project Procurement Management Plan (PPMP) CY 20225	32-43
Annual Procurement Plan (APP) CY 2025	44



REPUBLIC OF THE PHILIPPINES

CITY OF PASIG

BARANGAY MALINAO

SANGGUNIANG KABATAAN

Malinao Barangay Hall, 33 Interior E. Jacinto St. Malinao Pasig City



DATE: March 25, 2025

TO: THE HONORABLE MEMBERS
SANGGUNIANG PANLUNGSOD
Pasig City



THRU: MS. MA. THERESA B. HERNANDEZ
OIC, City Budget Office

SUBJECT: SANGGUNIANG KABATAAN OF BARANGAY MALINAO
ANNUAL BUDGET FOR C.Y. 2025

Respectfully forwarding herewith is the Annual Budget of Sangguniang Kabataan ng Malinao, Pasig City for the Calendar Year 2025, as embodied in our SK Resolution No. 4, Series of 2025 involving appropriations amounting to **One Million Eight Hundred Seven Thousand Two Hundred Forty-Seven Pesos and Sixty-One Centavos** (Php 1, 807,247.61) showing compliance with the provisions of the Sangguniang Kabataan Reform Law, the Local Government Code of 1991 and implementing circulars and guidelines.

For your review and approval.

Respectfully yours,

M. Morales
MARIELA B. MORALES



Republic of the Philippines
Province of Metro Manila
City of Pasig
Barangay Malinao



BUDGET MESSAGE

THE HONORABLE MEMBERS

Sangguniang Kabataan

Barangay Malinao, Pasig City

Dear Ladies and Gentlemen,

I am respectfully submitting the attached proposed SK Annual Budget for fiscal year 2025, in the amount of **ONE MILLION EIGHT HUNDRED SEVEN THOUSAND TWO HUNDRED FORTY-SEVEN AND SIXTY-ONE CENTAVOS (PHP 1,807,247.61)** to finance and undertake the delivery of basic service to our constituents.

Estimate of this Revenue for the ensuing CY 2025 comes from the 10% of the barangay's share from Real Property Tax (RPT) collected by the city government and the National Tax Allotment (NTA).

It is well understood that the disbursement of funds shall always be in accordance with the provision of law, the 1991 Local Government Code (R.A 7160) and the Sangguniang Kabataan Reform Law (R.A 10742)

Honorable members of the Sangguniang Kabataan, with your approval, support and cooperation we will carry out our commitment to our barangay.


HON. MARIELA B. MORALES
Sangguniang Kabataan Chairperson
Barangay Malinao, City of Pasig



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REPUBLIC OF THE PHILIPPINES
CITY OF PASIG

BARANGAY MALINAO

Malinao Barangay Hall, 33 Interior E. Jacinto St., Malinao, Pasig City
<https://www.facebook.com/ProgresibongBarangayMalinao>
malinaopasig.wixsite.com/progresibo
Tel no. 8-641-6672/8-632-7605



CERTIFICATION

This is to certify that the amount of **ONE MILLION EIGHT HUNDRED SEVEN THOUSAND TWO HUNDRED FORTY SEVEN AND 61/100 PESOS (₱1,807,247.61)** as the ten percent (10%) share of Sangguniang Kabataan (SK) from General Fund (Annual Budget) for CY 2025 of Barangay Malinao, Pasig City.

Issued for the purpose of Budget Preparation for Calendar Year 2025.

Done this 21st of February, 2025 at Malinao Barangay Hall.

RUTH CHRISTIAN G. BERNARDO
Barangay Treasurer



PASIG

CITY TREASURER'S OFFICE

March 21, 2024

The Barangay Captain
Thru: Barangay Treasurer
Barangay Malinao
Pasig City

Sir/Madam:

Please be informed that the Actual RPT Barangay Share for CY 2023 is **Ten Million Fifty Three Thousand Six Hundred Ninety Seven Pesos and 13/100 (Php 10,053,697.13)** based on the 30% actual share from the Real Property Tax (BASIC).

In view thereof, the above estimated income of **Php 10,053,697.13** for CY 2025 may be appropriated by the Barangay Council.

BARANGAY SHARE – 90%	9,048,327.41
SK SHARE – 10%	1,005,369.72

Very truly yours,

MARITA A. CALAJE
City Treasurer

Jaquino brgy.share

Caruncho Avenue, Barangay San Nicolas, Pasig City 1600 Metro Manila

CERTIFICATION

This is to certify that the amount of **SEVEN MILLION FOUR HUNDRED FORTY-THREE THOUSAND SEVEN HUNDRED SEVENTY-NINE PESOS ONLY (Php 7,443,779.00)** is the Indicative National Tax Allot (NTA) share for **Barangay Malinao** for CY 2025 as per Local Budget Memorandum No. 90 dated June 13, 2024.

Issued for the purpose of budget preparation for the calendar year 2025.

Pasig City, Metro Manila, 20th day of June 2024.

[Signature]
MA. THERESA B. HERNANDEZ
OIC – City Budget Office

Caruncho Avenue, Barangay San Nicolas, Pasig City 1600 Metro Manila



CERTIFIED STATEMENT OF FUNDS AVAILABLE FOR APPROPRIATION CY 2025

CLEARANCE AND CERTIFICATION**₱ 575,000.00**

We hereby certify jointly under oath that the above statement of funds available for appropriation is the probable collection of the estimated receipts on clearance and certification fees for the Budget Year 2024 based on the present economic conditions and existing tax ordinances.


RUTH CHRISTIAN G. BERNARDO
Barangay Treasurer


JOEL S. DELA CRUZ
Barangay Chairman



REPUBLIC OF THE PHILIPPINES
CITY OF PASIG
BARANGAY MALINAO

SANGGUNIANG KABATAAN

Malinao Barangay Hall, 33 Interior E. Jacinto St. Malinao Pasig City



RESOLUTION NO. 4

Series of 2025

**A RESOLUTION APPROVING PLANS AND PROGRAMS FOR SK ANNUAL BUDGET
OF SANGGUNIANG KABATAAN OF BARANGAY MALINAO FOR C.Y. 2025 IN THE
AMOUNT OF ONE MILLION EIGHT HUNDRED SEVEN THOUSAND TWO
HUNDRED FORTY-SEVEN PESOS AND SIXTY-ONE CENTAVOS (Php 1,807,247.61).**

WHEREAS, The Sangguniang Kabataan ng Malinao has prepared the Annual Budget according to the Annual Barangay Youth Investment Plan for F.Y. 2025.

WHEREAS, According to the Sangguniang Kabataan Reform Law or RA 10742, 10% of the barangay General Fund should be allocated to Sangguniang Kabataan.

WHEREAS, According to the Republic Act 11768, An Act Strengthening the Sangguniang Kabataan, Institutionalizing additional reforms to revitalize youth participation in local governance and by providing honorarium, other benefits, and privileges, Amending for the Purpose certain sections of Republic Act No. 10742, Otherwise known as the "Sangguniang Kabataan Reform Act of 2015", in Section 16. Privileges of Sangguniang Kabataan, "(6) The Sangguniang Kabataan members including the Sangguniang Kabataan treasurer and secretary, shall receive a monthly honorarium chargeable against the SK Funds, in addition to any other compensation provided by this Act and shall be granted at the end of every regular monthly SK meeting: Provided, That the monthly honorarium shall not exceed the monthly compensation received by their SK Chairperson: Provided further, That not more than twenty-five percent (25%) of the SK Funds shall be allotted for personnel services."

WHEREAS, The disbursement of funds shall be in accordance with the budget approved herein subject to existing accounting and auditing requirements, rules and regulations.

WHEREAS, The Sangguniang Kabataan Chairperson is hereby authorized to undertake all the necessary budgetary administrative measures/remedies to assure the effective implementation of the SK's plans and programs.

WHEREAS, the SK Council, through its Committee on Appropriation and in the exercise of its powers under Section 391 (3) (5) of Republic Act 7160 to approve and authorize to the appropriation of the necessary funds has conducted series of budget hearings;

RESOLVED, as it is hereby **RESOLVED**, to approve the Annual Budget for Calendar Year 2025 in the amount of one million eight hundred seven thousand two hundred forty-eight pesos and sixty-one centavos (Php 1,807,247.61) chargeable against the Sangguniang Kabataan Fund in the custody of the Sangguniang Kabataan Treasurer.



REPUBLIC OF THE PHILIPPINES
CITY OF PASIG
BARANGAY MALINAO



SANGGUNIANG KABATAAN

Malinao Barangay Hall, 33 Interior E. Jacinto St. Malinao Pasig City

RESOLVED FURTHER, to authorize the SK Chairperson to realign or augment appropriation that is deficient out of the savings from other appropriation within the same expense class.

APPROVED this 23rd of March 2025 at the E. Jacinto St. Malinao, Pasig City.

M. Morales
MARIELA B. MORALES

SK Chairperson

Kianna Vién Luna
KIANNIA VIEN LUNA

SK Kagawad

J. Nacion
KIM CEDRICK JAY NACION

SK Kagawad

Jared Gidoc
JARED GIDOC

SK Kagawad

Nica Herunio
NICA HERUNIO

SK Kagawad

Jhella Mae Malapote
JHELLA MAE MALAPOTE

SK Kagawad

Stephen Kien Ortega
STEPHEN KIEN ORTEGA

SK Kagawad

B. B.
JOHN CARLO BERSOTO

SK Kagawad

Attested by:

Charles Jerome Geronimo
CHARLES JEROME GERONIMO

SK Secretary

H. Santos Jr.
HAROLD SANTOS Jr.

SK Treasurer