

Sales Overview

Year

201920202021

Month

JanFebMarAprMayJunJulAugSepOctNovDec

Customer City

All

Sub Category

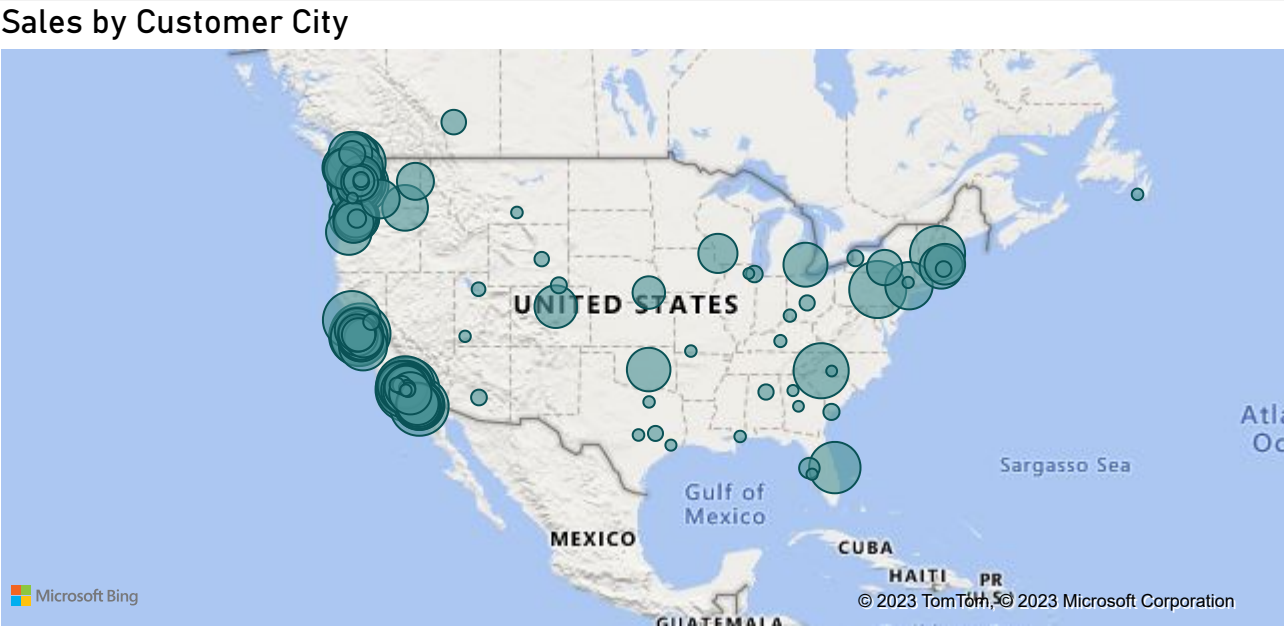
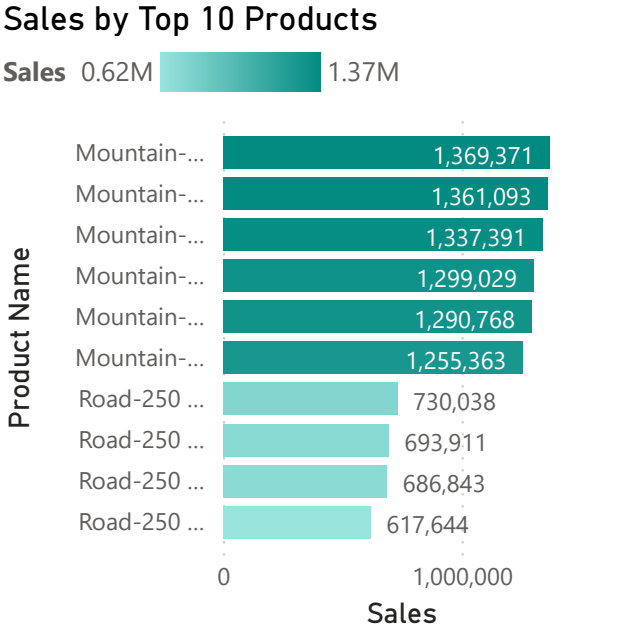
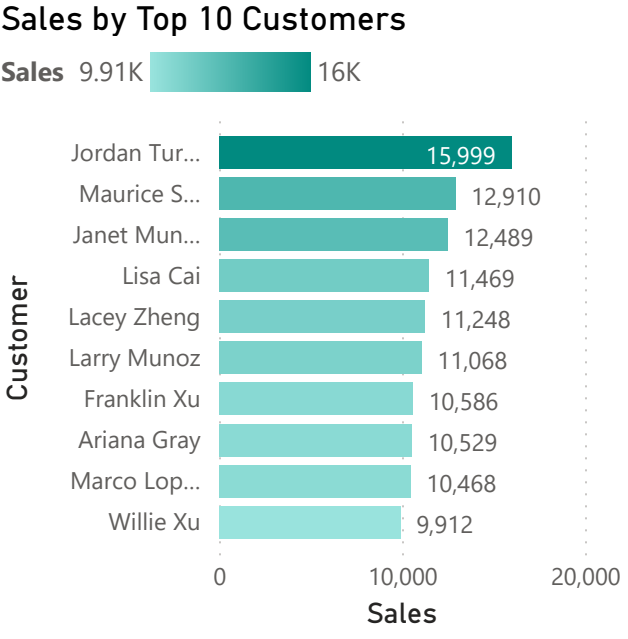
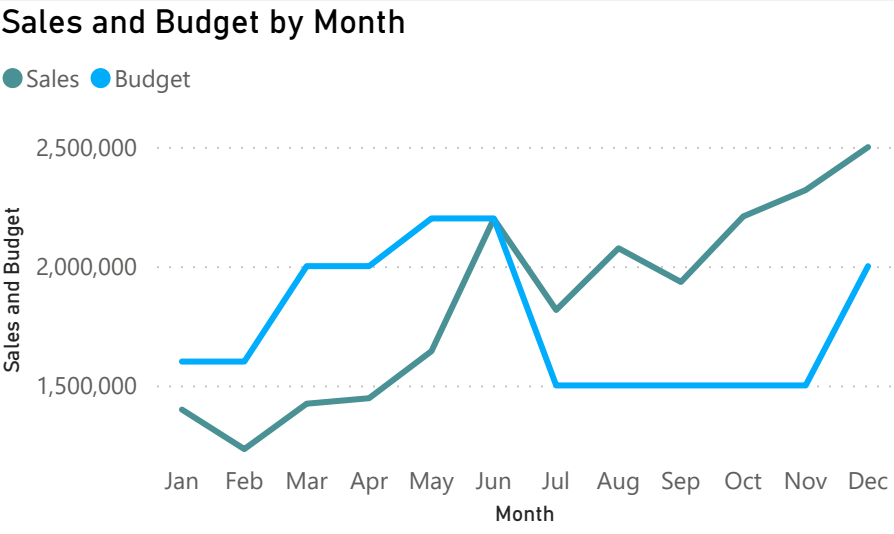
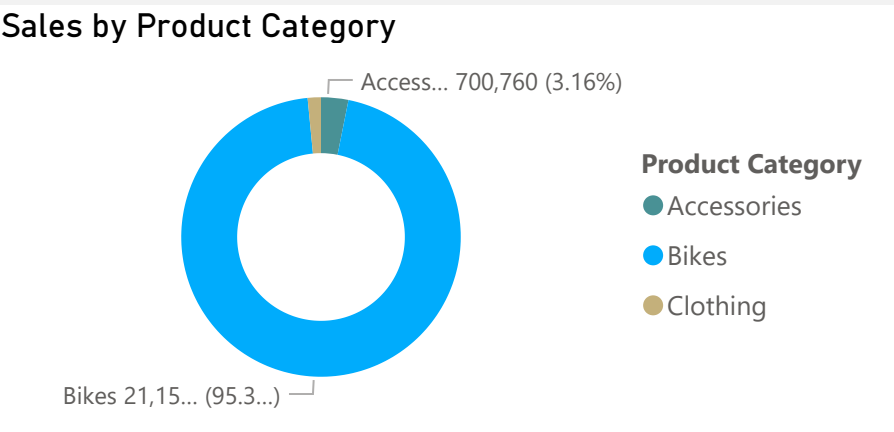
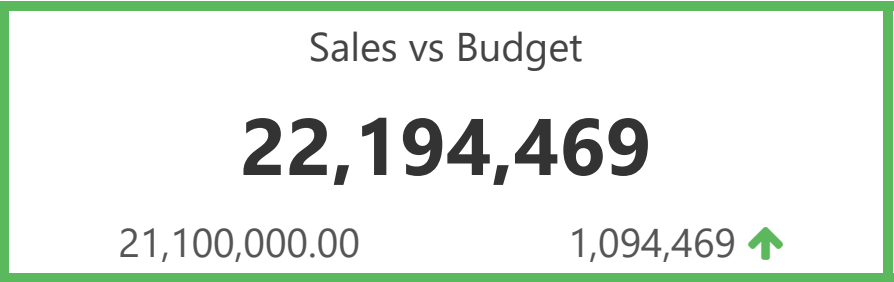
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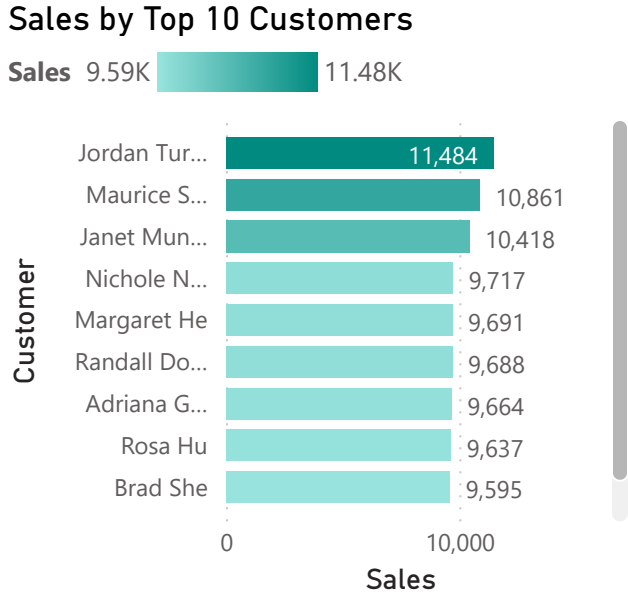
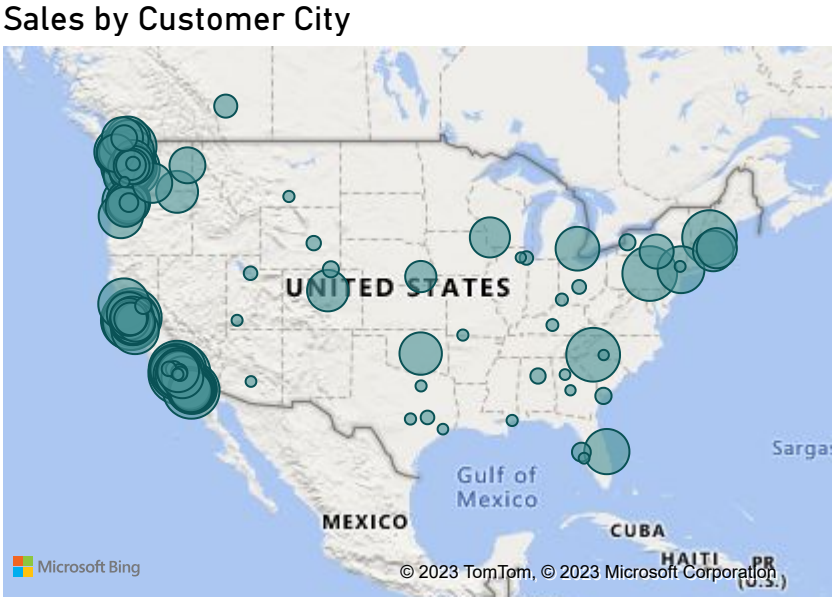
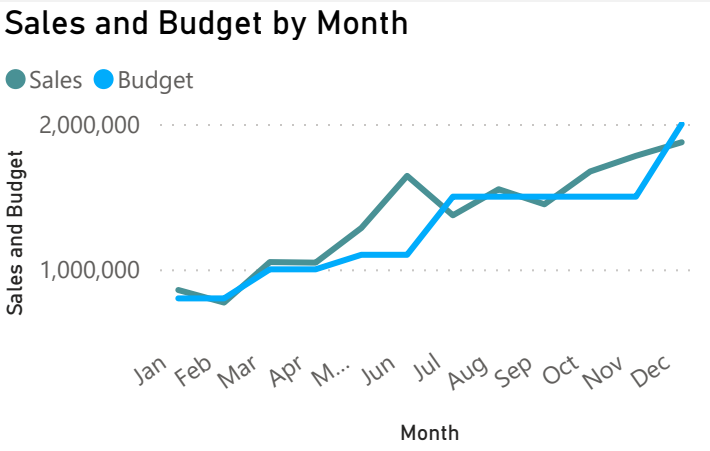
All

16,351,550

15,300,000

Sales

Budget



Customer	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Jordan Turner	2,377				2,355		540	2,433	540		3,239		11,484
Maurice Shan	4,885		2,322				1,269		2,384				10,861
Janet Munoz	4,876		3,122							2,419			10,418
Nichole Nara	2,482			2,494	2,322						2,419		9,717
Margaret He	2,500			2,423	2,340						2,428		9,691
Randall Dominguez	4,864			2,355						2,469			9,688
Adriana Gonzalez	2,498		2,393		2,320					2,453			9,664
Rosa Hu			2,492		4,747						2,398		9,637
Brad She	2,443			2,423	2,345						2,384		9,595
Francisco Sara	2,451		2,433		2,295					2,407			9,586
Lacey Zheng	2,462					594	549	2,419			756	2,419	9,199
Larry Munoz	2,320				575	540		2,384			781	2,419	9,019
Ariana Gray		2,502					575		2,413		570	2,419	8,480
Franklin Xu									2,334	1,274	2,419	2,377	8,404
Margo Lopez		2,320							2,422			2,624	8,307
Total	857,690	771,349	1,049,907	1,046,023	1,284,593	1,643,178	1,371,676	1,551,066	1,447,496	1,673,293	1,780,920	1,874,360	16,351,550

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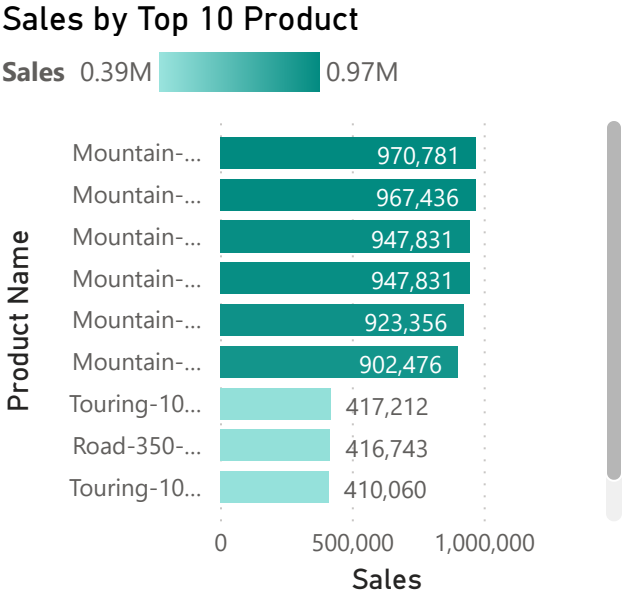
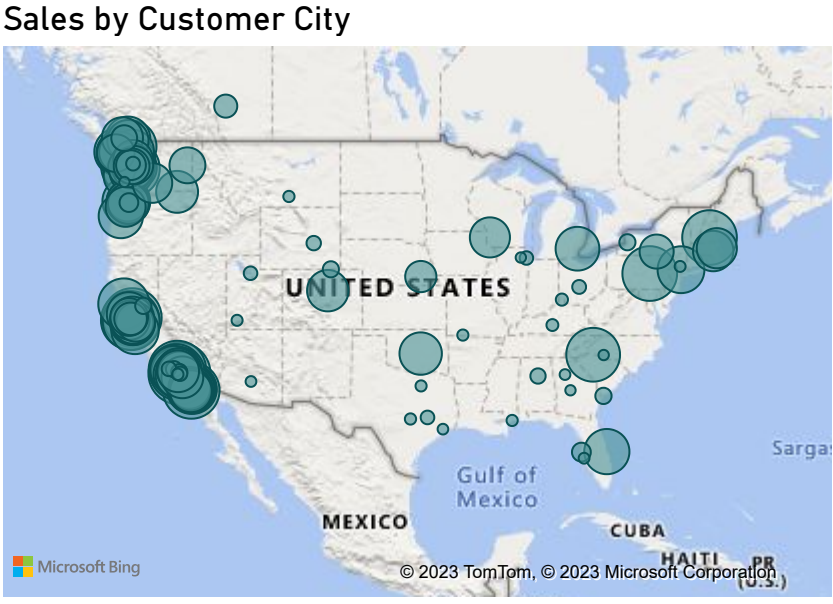
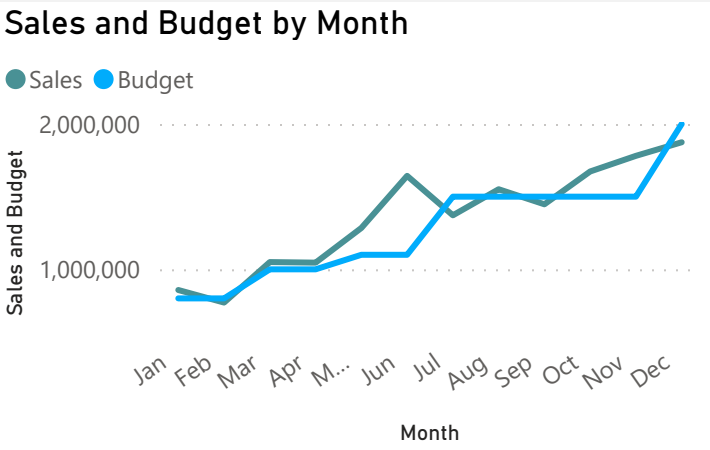
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Sales

Budget



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<div><div></div>Clothing</div>	8,729	21,306	26,795	25,397	26,563	29,425	29,487	29,835	27,628	33,683	30,154	
Women's Mountain Shorts, S	210	1,750	2,170	1,960	1,330	1,120	1,750	2,100	1,820	2,310	1,680	
Women's Mountain Shorts, M	210	1,540	2,520	2,240	2,240	2,520	1,750	1,330	1,540	2,730	2,030	
Women's Mountain Shorts, L	490	2,030	1,960	1,680	2,170	2,450	1,960	2,520	2,170	2,520	1,540	
Short-Sleeve Classic Jersey, XL	756	1,242	1,836	1,404	1,458	1,836	1,566	2,322	2,106	1,890	1,944	
Short-Sleeve Classic Jersey, S	756	1,134	1,674	1,836	1,782	2,430	2,052	1,782	1,674	2,376	1,836	
Short-Sleeve Classic Jersey, M	918	1,404	1,512	1,836	1,836	2,214	2,106	1,728	1,242	1,728	1,944	
Short-Sleeve Classic Jersey, L	756	1,404	1,944	1,296	1,404	1,620	1,944	1,512	1,350	1,944	1,998	
Racing Socks, M	36	207	198	225	270	270	279	261	171	207	207	
Racing Socks, L	27	189	225	207	198	162	198	180	207	243	225	
Long-Sleeve Logo Jersey, XL	550	1,450	1,350	1,800	1,850	1,850	2,050	1,500	2,000	1,900	1,650	
Long-Sleeve Logo Jersey, S	400	1,350	1,300	1,100	1,500	1,800	2,000	2,400	2,000	1,950	2,350	
Long-Sleeve Logo Jersey, M	400	1,350	1,950	1,350	1,600	1,700	1,800	1,850	1,900	2,150	2,450	
Long-Sleeve Logo Jersey, L	600	1,050	2,000	1,600	2,000	2,150	2,150	1,750	2,000	2,400	1,750	
Total	857,690	771,349	1,049,907	1,046,023	1,284,593	1,643,178	1,371,676	1,551,066	1,447,496	1,673,293	1,780,920	1