

## AdventHealth Orlando

DRG Category	House Inpatient Total Payment	Milliman DRG Baseline Run*	Current Year Inpatient Critical Care Funding**	House Impact on Total Inpatient Payments	House Impact on Total Inpatient Payments %
<b>Pediatric</b>	<b>\$ 63,771,241.48</b>	<b>\$ 68,754,853.94</b>	<b>\$ -</b>	<b>\$ (4,983,612.46)</b>	<b>-7.2%</b>
Transplant Pediatric	\$ 667,701.32	\$ 678,628.39	\$ -	\$ (10,927.07)	-1.6%
Pediatric	\$ 24,668,750.95	\$ 26,696,396.29	\$ -	\$ (2,027,645.34)	-7.6%
Obstetrics	\$ 1,263,628.05	\$ 1,417,508.83	\$ -	\$ (153,880.78)	-10.9%
Neonate	\$ 33,857,557.47	\$ 36,245,213.71	\$ -	\$ (2,387,656.24)	-6.6%
Normal newborn	\$ 3,144,002.62	\$ 3,526,852.22	\$ -	\$ (382,849.60)	-10.9%
Mental Health	\$ 104,790.78	\$ 117,551.83	\$ -	\$ (12,761.05)	-10.9%
Rehab	\$ 64,810.29	\$ 72,702.67	\$ -	\$ (7,892.38)	-10.9%
<b>Adult</b>	<b>\$ 62,079,258.01</b>	<b>\$ 67,987,130.63</b>	<b>\$ -</b>	<b>\$ (5,907,872.62)</b>	<b>-8.7%</b>
Transplant Adult	\$ 152,408.26	\$ 170,968.03	\$ -	\$ (18,559.77)	-10.9%
Misc Adult	\$ 31,017,380.39	\$ 33,736,108.80	\$ -	\$ (2,718,728.41)	-8.1%
Resp Adult	\$ 4,220,050.97	\$ 4,638,893.63	\$ -	\$ (418,842.66)	-9.0%
Circulatory Adult	\$ 8,929,184.43	\$ 9,670,460.32	\$ -	\$ (741,275.89)	-7.7%
Gastroent Adult	\$ 7,136,151.96	\$ 7,877,720.77	\$ -	\$ (741,568.81)	-9.4%
Obstetrics	\$ 9,756,961.02	\$ 10,929,931.89	\$ -	\$ (1,172,970.87)	-10.7%
Mental Health	\$ 812,756.65	\$ 902,062.57	\$ -	\$ (89,305.92)	-9.9%
Rehab	\$ 54,364.33	\$ 60,984.62	\$ -	\$ (6,620.29)	-10.9%
<b>TOTAL</b>	<b>\$ 125,850,499.49</b>	<b>\$ 136,741,984.57</b>	<b>\$ -</b>	<b>\$ (10,891,485.08)</b>	<b>-8.0%</b>

\* Milliman's Baseline Run shown here includes updates to inflation and DRG weights so that the differences in payment only reflect changes in policy as proposed by the House

\*\* Current Year Inpatient Critical Care Funding is proportional to Milliman's Baseline DRG Run per DRG Category

## AdventHealth Orlando

EAPG Category	House Outpatient Total Payment		Milliman EAPG Baseline Run*		Current Year Outpatient Critical Care Funding**		House Impact on Total Outpatient Payments		House Impact on Total Outpatient Payments %	
Category	Pediatric	Adult	Pediatric	Adult	Pediatric	Adult	Pediatric	Adult	Pediatric	Adult
Ambulance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	0.0%
Ancillary Services	\$ 204,721.00	\$ 538,165.37	\$ 224,378.03	\$ 589,839.50	\$ -	\$ -	\$ (19,657.03)	\$ (51,674.13)	-8.8%	-8.8%
Anesthesia	\$ 777.55	\$ 539.34	\$ 851.93	\$ 591.02	\$ -	\$ -	\$ (74.38)	\$ (51.68)	-8.7%	-8.7%
Behavioral Health	\$ 51,063.22	\$ 145,808.14	\$ 55,965.74	\$ 159,806.82	\$ -	\$ -	\$ (4,902.52)	\$ (13,998.68)	-8.8%	-8.8%
Burns	\$ 13,588.67	\$ 8,908.31	\$ 14,892.20	\$ 9,762.86	\$ -	\$ -	\$ (1,303.53)	\$ (854.55)	-8.8%	-8.8%
Cardiology	\$ 688,610.71	\$ 1,637,603.91	\$ 754,730.98	\$ 1,794,849.11	\$ -	\$ -	\$ (66,120.27)	\$ (157,245.20)	-8.8%	-8.8%
Cardiothoracic Surgery	\$ 8,494.08	\$ 10,940.38	\$ 9,309.61	\$ 11,990.76	\$ -	\$ -	\$ (815.53)	\$ (1,050.38)	-8.8%	-8.8%
Chemotherapy and Pharmacotherapy	\$ 685,464.23	\$ 4,629,534.65	\$ 751,275.10	\$ 5,074,003.98	\$ -	\$ -	\$ (65,810.87)	\$ (444,469.33)	-8.8%	-8.8%
Dental	\$ 50,133.39	\$ 109,246.95	\$ 54,947.50	\$ 119,737.50	\$ -	\$ -	\$ (4,814.11)	\$ (10,490.55)	-8.8%	-8.8%
Dermatology	\$ 1,784.11	\$ 387.85	\$ 1,955.46	\$ 425.10	\$ -	\$ -	\$ (171.35)	\$ (37.25)	-8.8%	-8.8%
Diagnostic Nuclear Medicine	\$ 22,648.98	\$ 322,697.57	\$ 24,823.63	\$ 353,682.51	\$ -	\$ -	\$ (2,174.65)	\$ (30,984.94)	-8.8%	-8.8%
Diagnostic Radiology	\$ 999,608.99	\$ 2,830,127.80	\$ 1,095,605.20	\$ 3,101,877.98	\$ -	\$ -	\$ (95,996.21)	\$ (271,750.18)	-8.8%	-8.8%
DME and Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	0.0%
Endocrinology	\$ 10,638.32	\$ 53,435.75	\$ 11,659.42	\$ 58,564.71	\$ -	\$ -	\$ (1,021.10)	\$ (5,128.96)	-8.8%	-8.8%
Gastroenterology	\$ 1,912,929.79	\$ 1,643,899.67	\$ 2,096,609.52	\$ 1,801,760.65	\$ -	\$ -	\$ (183,679.73)	\$ (157,860.98)	-8.8%	-8.8%
General Medicine	\$ 4,316,211.64	\$ 5,055,486.00	\$ 4,730,691.36	\$ 5,540,869.26	\$ -	\$ -	\$ (414,479.72)	\$ (485,383.26)	-8.8%	-8.8%
General Surgery	\$ 806,456.62	\$ 1,610,110.98	\$ 883,891.00	\$ 1,764,701.34	\$ -	\$ -	\$ (77,434.38)	\$ (154,590.36)	-8.8%	-8.8%
Gynecological Surgery	\$ 37,711.44	\$ 793,197.22	\$ 41,332.13	\$ 869,352.29	\$ -	\$ -	\$ (3,620.69)	\$ (76,155.07)	-8.8%	-8.8%
Gynecology	\$ 79,829.67	\$ 234,192.19	\$ 87,491.84	\$ 256,670.95	\$ -	\$ -	\$ (7,662.17)	\$ (22,478.76)	-8.8%	-8.8%
Hematology	\$ 118,920.58	\$ 245,338.73	\$ 130,336.52	\$ 268,890.07	\$ -	\$ -	\$ (11,415.94)	\$ (23,551.34)	-8.8%	-8.8%
Infectious Disease	\$ 1,132,910.25	\$ 144,749.17	\$ 1,241,663.13	\$ 158,645.71	\$ -	\$ -	\$ (108,752.88)	\$ (13,896.54)	-8.8%	-8.8%
Interventional Cardiology	\$ 123,616.11	\$ 547,182.91	\$ 135,484.47	\$ 599,717.63	\$ -	\$ -	\$ (11,868.36)	\$ (52,534.72)	-8.8%	-8.8%
Interventional Radiology	\$ 95,387.40	\$ 1,032,025.69	\$ 104,545.97	\$ 1,131,116.75	\$ -	\$ -	\$ (9,158.57)	\$ (99,091.06)	-8.8%	-8.8%
Laboratory	\$ 197,575.54	\$ 390,761.35	\$ 216,564.69	\$ 428,306.80	\$ -	\$ -	\$ (18,989.15)	\$ (37,545.45)	-8.8%	-8.8%
Neonatology	\$ 1,907.83	\$ -	\$ 2,091.08	\$ -	\$ -	\$ -	\$ (183.25)	\$ -	-8.8%	0.0%
Nephrology	\$ 88,871.70	\$ 919,580.20	\$ 97,404.47	\$ 1,007,873.24	\$ -	\$ -	\$ (8,532.77)	\$ (88,293.04)	-8.8%	-8.8%
Neurological Surgery	\$ 203,423.86	\$ 204,888.91	\$ 222,954.38	\$ 224,560.42	\$ -	\$ -	\$ (19,530.52)	\$ (19,671.51)	-8.8%	-8.8%
Neurology	\$ 291,887.38	\$ 361,635.26	\$ 319,918.51	\$ 396,366.92	\$ -	\$ -	\$ (28,031.13)	\$ (34,731.66)	-8.8%	-8.8%
Obstetrics	\$ 315,690.44	\$ 1,758,770.21	\$ 345,999.41	\$ 1,927,618.08	\$ -	\$ -	\$ (30,308.97)	\$ (168,847.87)	-8.8%	-8.8%
Oncology	\$ 18,626.17	\$ 44,966.79	\$ 20,414.31	\$ 49,283.60	\$ -	\$ -	\$ (1,788.14)	\$ (4,316.81)	-8.8%	-8.8%
Ophthalmology	\$ 119,812.98	\$ 52,668.27	\$ 131,326.66	\$ 57,729.65	\$ -	\$ -	\$ (11,513.68)	\$ (5,061.38)	-8.8%	-8.8%
Ophthalmology Surgery	\$ 49,666.81	\$ 159,158.93	\$ 54,435.40	\$ 174,440.18	\$ -	\$ -	\$ (4,768.59)	\$ (15,281.25)	-8.8%	-8.8%
Oral and Maxillofacial Surgery	\$ 1,303,219.63	\$ 20,603.13	\$ 1,428,338.19	\$ 22,581.25	\$ -	\$ -	\$ (125,118.56)	\$ (1,978.12)	-8.8%	-8.8%
Orthopedic Surgery	\$ 1,028,801.26	\$ 490,521.50	\$ 1,127,577.73	\$ 537,616.74	\$ -	\$ -	\$ (98,776.47)	\$ (47,095.24)	-8.8%	-8.8%
Orthopedics	\$ 556,627.34	\$ 585,579.99	\$ 610,055.51	\$ 641,800.15	\$ -	\$ -	\$ (53,428.17)	\$ (56,220.16)	-8.8%	-8.8%
Otolaryngology	\$ 260,031.02	\$ 146,879.45	\$ 284,986.87	\$ 160,975.67	\$ -	\$ -	\$ (24,955.85)	\$ (14,096.22)	-8.8%	-8.8%
Otolaryngology Surgery	\$ 173,874.24	\$ 121,493.83	\$ 190,567.94	\$ 133,158.39	\$ -	\$ -	\$ (16,693.70)	\$ (11,664.56)	-8.8%	-8.8%
Pain Management	\$ 3,324.24	\$ 25,719.12	\$ 3,643.44	\$ 28,188.72	\$ -	\$ -	\$ (319.20)	\$ (2,469.60)	-8.8%	-8.8%
Pathology	\$ 7,559.49	\$ 15,259.19	\$ 8,285.00	\$ 16,722.73	\$ -	\$ -	\$ (725.51)	\$ (1,463.54)	-8.8%	-8.8%
Preventive Care	\$ 53,231.62	\$ 29,633.76	\$ 58,345.11	\$ 32,484.60	\$ -	\$ -	\$ (5,113.49)	\$ (2,850.84)	-8.8%	-8.8%
Pulmonary	\$ 304,789.19	\$ 429,483.12	\$ 334,055.75	\$ 470,718.76	\$ -	\$ -	\$ (29,266.56)	\$ (41,235.64)	-8.8%	-8.8%
Rehabilitation	\$ 2,984,153.62	\$ 667,430.59	\$ 3,270,847.15	\$ 731,579.57	\$ -	\$ -	\$ (286,693.53)	\$ (64,148.98)	-8.8%	-8.8%
Rheumatology	\$ 220,781.34	\$ 395,473.65	\$ 241,978.70	\$ 433,443.20	\$ -	\$ -	\$ (21,197.36)	\$ (37,969.55)	-8.8%	-8.8%
Substance Abuse	\$ 16,173.45	\$ 86,263.35	\$ 17,726.30	\$ 94,545.45	\$ -	\$ -	\$ (1,552.85)	\$ (8,282.10)	-8.8%	-8.8%
Therapeutic Radiology	\$ 8,869.24	\$ 981,839.84	\$ 9,720.88	\$ 1,076,104.46	\$ -	\$ -	\$ (851.64)	\$ (94,264.62)	-8.8%	-8.8%
Unassigned	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	0.0%
Urological Surgery	\$ 803,338.70	\$ 432,369.92	\$ 880,468.06	\$ 473,882.97	\$ -	\$ -	\$ (77,129.36)	\$ (41,513.05)	-8.8%	-8.8%
Urology	\$ 38,038.63	\$ 58,086.29	\$ 41,693.55	\$ 63,662.69	\$ -	\$ -	\$ (3,654.92)	\$ (5,576.40)	-8.8%	-8.8%
Vascular Surgery	\$ -	\$ 49,356.04	\$ -	\$ 54,094.89	\$ -	\$ -	\$ -	\$ (4,738.85)	0.0%	-8.8%
<b>TOTAL</b>	<b>\$ 20,411,782.47</b>	<b>\$ 30,022,001.27</b>	<b>\$ 22,371,839.83</b>	<b>\$ 32,904,595.63</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (1,960,057.36)</b>	<b>\$ (2,892,594.36)</b>	<b>-8.8%</b>	<b>-8.8%</b>

\* Milliman's Baseline Run shown here includes updates to inflation and EAPG weights so that the differences in payment only reflect changes in policy as proposed by the House

\*\* Current Year Outpatient Critical Care Funding is proportional to Milliman's Baseline EAPG Run per EAPG Category

## Ascension Sacred Heart Pensacola

DRG Category	House Inpatient Total Payment	Milliman DRG Baseline Run*	Current Year Inpatient Critical Care Funding**	House Impact on Total Inpatient Payments	House Impact on Total Inpatient Payments %
<b>Pediatric</b>	<b>\$ 27,151,800.83</b>	<b>\$ 29,020,564.07</b>	<b>\$ 5,080,083.18</b>	<b>\$ (6,948,846.42)</b>	<b>-20.4%</b>
Transplant Pediatric	\$ -	\$ -	\$ -	\$ -	0.0%
Pediatric	\$ 8,173,727.95	\$ 9,028,255.20	\$ 1,580,406.48	\$ (2,434,933.73)	-23.0%
Obstetrics	\$ 620,463.12	\$ 694,054.77	\$ 121,495.09	\$ (195,086.74)	-23.9%
Neonate	\$ 17,057,406.03	\$ 17,839,771.52	\$ 3,122,872.56	\$ (3,905,238.05)	-18.6%
Normal newborn	\$ 1,276,814.37	\$ 1,432,244.96	\$ 250,716.13	\$ (406,146.72)	-24.1%
Mental Health	\$ 8,022.54	\$ 8,999.49	\$ 1,575.37	\$ (2,552.32)	-24.1%
Rehab	\$ 15,366.82	\$ 17,238.13	\$ 3,017.55	\$ (4,888.86)	-24.1%
<b>Adult</b>	<b>\$ 12,532,480.03</b>	<b>\$ 13,933,446.21</b>	<b>\$ 2,439,065.82</b>	<b>\$ (3,840,032.00)</b>	<b>-23.5%</b>
Transplant Adult	\$ -	\$ -	\$ -	\$ -	0.0%
Misc Adult	\$ 6,011,815.33	\$ 6,632,209.94	\$ 1,160,975.99	\$ (1,781,370.60)	-22.9%
Resp Adult	\$ 727,247.82	\$ 815,809.64	\$ 142,808.42	\$ (231,370.24)	-24.1%
Circulatory Adult	\$ 1,252,123.20	\$ 1,401,722.05	\$ 245,373.06	\$ (394,971.91)	-24.0%
Gastroent Adult	\$ 1,081,599.81	\$ 1,205,508.56	\$ 211,025.66	\$ (334,934.41)	-23.6%
Obstetrics	\$ 3,433,977.33	\$ 3,849,347.80	\$ 673,832.77	\$ (1,089,203.24)	-24.1%
Mental Health	\$ 15,606.79	\$ 17,507.34	\$ 3,064.68	\$ (4,965.23)	-24.1%
Rehab	\$ 10,109.75	\$ 11,340.88	\$ 1,985.23	\$ (3,216.36)	-24.1%
<b>TOTAL</b>	<b>\$ 39,684,280.86</b>	<b>\$ 42,954,010.28</b>	<b>\$ 7,519,149.00</b>	<b>\$ (10,788,878.42)</b>	<b>-21.4%</b>

\* Milliman's Baseline Run shown here includes updates to inflation and DRG weights so that the differences in payment only reflect changes in policy as proposed by the House

\*\* Current Year Inpatient Critical Care Funding is proportional to Milliman's Baseline DRG Run per DRG Category

## Ascension Sacred Heart Pensacola

EAPG Category	House Outpatient Total Payment		Milliman EAPG Baseline Run*		Current Year Outpatient Critical Care Funding**		House Impact on Total Outpatient Payments		House Impact on Total Outpatient Payments %	
Category	Pediatric	Adult	Pediatric	Adult	Pediatric	Adult	Pediatric	Adult	Pediatric	Adult
Ambulance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	0.0%
Ancillary Services	\$ 84,710.43	\$ 76,831.27	\$ 92,841.41	\$ 84,207.86	\$ 4,960.93	\$ 4,499.60	\$ (13,091.91)	\$ (11,876.19)	-13.4%	-13.4%
Anesthesia	\$ 2,661.90	\$ 868.51	\$ 2,916.50	\$ 951.81	\$ 155.84	\$ 50.86	\$ (410.44)	\$ (134.16)	-13.4%	-13.4%
Behavioral Health	\$ 7,000.08	\$ 9,701.98	\$ 7,672.20	\$ 10,633.53	\$ 409.96	\$ 568.20	\$ (1,082.08)	\$ (1,499.75)	-13.4%	-13.4%
Burns	\$ 4,221.39	\$ 1,220.33	\$ 4,626.36	\$ 1,337.39	\$ 247.21	\$ 71.46	\$ (652.18)	\$ (188.52)	-13.4%	-13.4%
Cardiology	\$ 76,291.77	\$ 255,199.15	\$ 83,619.42	\$ 279,702.09	\$ 4,468.16	\$ 14,945.72	\$ (11,795.81)	\$ (39,448.66)	-13.4%	-13.4%
Cardiothoracic Surgery	\$ 2,841.47	\$ 1,739.86	\$ 3,114.28	\$ 1,906.91	\$ 166.41	\$ 101.89	\$ (439.22)	\$ (268.94)	-13.4%	-13.4%
Chemotherapy and Pharmacotherapy	\$ 245,244.16	\$ 809,316.27	\$ 268,790.07	\$ 887,018.65	\$ 14,362.65	\$ 47,397.34	\$ (37,908.56)	\$ (125,099.72)	-13.4%	-13.4%
Dental	\$ 19,940.22	\$ 16,475.43	\$ 21,855.00	\$ 18,057.50	\$ 1,167.81	\$ 964.89	\$ (3,082.59)	\$ (2,546.96)	-13.4%	-13.4%
Dermatology	\$ 1,163.55	\$ 232.71	\$ 1,275.30	\$ 255.06	\$ 68.14	\$ 13.63	\$ (179.89)	\$ (35.98)	-13.4%	-13.4%
Diagnostic Nuclear Medicine	\$ 22,527.81	\$ 88,014.11	\$ 24,690.80	\$ 96,465.00	\$ 1,319.34	\$ 5,154.55	\$ (3,482.33)	\$ (13,605.44)	-13.4%	-13.4%
Diagnostic Radiology	\$ 459,323.01	\$ 644,024.80	\$ 503,432.49	\$ 705,868.74	\$ 26,900.63	\$ 37,717.70	\$ (71,010.11)	\$ (99,561.64)	-13.4%	-13.4%
DME and Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	0.0%
Endocrinology	\$ 2,966.06	\$ 11,249.50	\$ 3,250.75	\$ 12,329.23	\$ 173.70	\$ 658.81	\$ (458.39)	\$ (1,738.54)	-13.4%	-13.4%
Gastroenterology	\$ 439,901.99	\$ 199,037.93	\$ 482,136.55	\$ 218,149.79	\$ 25,762.69	\$ 11,656.71	\$ (67,997.25)	\$ (30,768.57)	-13.4%	-13.4%
General Medicine	\$ 1,571,887.92	\$ 1,229,127.15	\$ 1,722,840.85	\$ 1,347,131.23	\$ 92,059.03	\$ 71,983.20	\$ (243,011.96)	\$ (189,987.28)	-13.4%	-13.4%
General Surgery	\$ 416,503.31	\$ 403,598.32	\$ 456,493.19	\$ 442,349.66	\$ 24,392.46	\$ 23,636.70	\$ (64,382.34)	\$ (62,388.04)	-13.4%	-13.4%
Gynecological Surgery	\$ 16,811.54	\$ 302,620.30	\$ 18,425.60	\$ 331,674.76	\$ 984.56	\$ 17,722.85	\$ (2,598.62)	\$ (46,777.31)	-13.4%	-13.4%
Gynecology	\$ 17,440.55	\$ 24,726.33	\$ 19,114.72	\$ 27,099.48	\$ 1,021.38	\$ 1,448.05	\$ (2,695.55)	\$ (3,821.20)	-13.4%	-13.4%
Hematology	\$ 58,907.41	\$ 67,856.85	\$ 64,562.65	\$ 74,371.19	\$ 3,449.87	\$ 3,973.98	\$ (9,105.11)	\$ (10,488.32)	-13.4%	-13.4%
Infectious Disease	\$ 231,979.43	\$ 14,888.76	\$ 254,249.77	\$ 16,318.28	\$ 13,585.69	\$ 871.96	\$ (35,856.03)	\$ (2,301.48)	-13.4%	-13.4%
Interventional Cardiology	\$ -	\$ 251,383.52	\$ -	\$ 275,518.92	\$ -	\$ 14,722.20	\$ -	\$ (38,857.60)	0.0%	-13.4%
Interventional Radiology	\$ 34,761.45	\$ 396,517.46	\$ 38,098.98	\$ 434,588.03	\$ 2,035.80	\$ 23,221.97	\$ (5,373.33)	\$ (61,292.54)	-13.4%	-13.4%
Laboratory	\$ 270,968.20	\$ 251,765.44	\$ 297,020.14	\$ 275,978.28	\$ 15,871.10	\$ 14,746.74	\$ (41,923.04)	\$ (38,959.58)	-13.4%	-13.4%
Neonatology	\$ 1,043.60	\$ -	\$ 1,143.84	\$ -	\$ 61.12	\$ -	\$ (161.36)	\$ -	-13.4%	0.0%
Nephrology	\$ 12,430.37	\$ 13,758.18	\$ 13,623.80	\$ 15,079.09	\$ 727.98	\$ 805.74	\$ (1,921.41)	\$ (2,126.65)	-13.4%	-13.4%
Neurological Surgery	\$ 187,300.22	\$ 151,823.97	\$ 205,282.95	\$ 166,400.61	\$ 10,969.18	\$ 8,891.52	\$ (28,951.91)	\$ (23,468.16)	-13.4%	-13.4%
Neurology	\$ 80,419.13	\$ 105,099.86	\$ 88,142.74	\$ 115,191.23	\$ 4,709.86	\$ 6,155.18	\$ (12,433.47)	\$ (16,246.55)	-13.4%	-13.4%
Obstetrics	\$ 123,162.46	\$ 454,944.59	\$ 134,989.93	\$ 498,632.44	\$ 7,213.11	\$ 26,644.14	\$ (19,040.58)	\$ (70,331.99)	-13.4%	-13.4%
Oncology	\$ 7,421.42	\$ 7,827.58	\$ 8,133.88	\$ 8,578.99	\$ 434.63	\$ 458.41	\$ (1,147.09)	\$ (1,209.82)	-13.4%	-13.4%
Ophthalmology	\$ 42,572.43	\$ 9,634.88	\$ 46,663.69	\$ 10,560.53	\$ 2,493.45	\$ 564.30	\$ (6,584.71)	\$ (1,489.95)	-13.4%	-13.4%
Ophthalmology Surgery	\$ 16,696.28	\$ 40,395.61	\$ 18,299.28	\$ 44,274.08	\$ 977.81	\$ 2,365.76	\$ (2,580.81)	\$ (6,244.23)	-13.4%	-13.4%
Oral and Maxillofacial Surgery	\$ 397,207.46	\$ 54,199.23	\$ 435,342.37	\$ 59,402.87	\$ 23,262.27	\$ 3,174.16	\$ (61,397.18)	\$ (8,377.80)	-13.4%	-13.4%
Orthopedic Surgery	\$ 274,741.03	\$ 274,329.41	\$ 301,119.23	\$ 300,667.90	\$ 16,090.14	\$ 16,066.02	\$ (42,468.34)	\$ (42,404.51)	-13.4%	-13.4%
Orthopedics	\$ 152,608.51	\$ 113,384.03	\$ 167,256.76	\$ 124,268.75	\$ 8,937.27	\$ 6,640.23	\$ (23,585.52)	\$ (17,524.95)	-13.4%	-13.4%
Otolaryngology	\$ 62,680.21	\$ 13,342.27	\$ 68,696.17	\$ 14,622.78	\$ 3,670.74	\$ 781.36	\$ (9,686.70)	\$ (2,061.87)	-13.4%	-13.4%
Otolaryngology Surgery	\$ 898,490.16	\$ 30,422.67	\$ 984,754.70	\$ 33,343.52	\$ 52,619.81	\$ 1,781.69	\$ (138,884.35)	\$ (4,702.54)	-13.4%	-13.4%
Pain Management	\$ 1,662.12	\$ 7,960.68	\$ 1,821.72	\$ 8,725.08	\$ 97.34	\$ 466.22	\$ (256.94)	\$ (1,230.62)	-13.4%	-13.4%
Pathology	\$ 4,096.09	\$ 7,199.14	\$ 4,488.99	\$ 7,887.98	\$ 239.87	\$ 421.49	\$ (632.77)	\$ (1,110.33)	-13.4%	-13.4%
Preventive Care	\$ 2,668.77	\$ 3,620.19	\$ 2,925.39	\$ 3,968.97	\$ 156.32	\$ 212.08	\$ (412.94)	\$ (560.86)	-13.4%	-13.4%
Pulmonary	\$ 97,968.44	\$ 32,411.47	\$ 107,375.72	\$ 35,523.49	\$ 5,737.56	\$ 1,898.18	\$ (15,144.84)	\$ (5,010.20)	-13.4%	-13.4%
Rehabilitation	\$ 883,812.45	\$ 163,945.46	\$ 968,730.56	\$ 179,706.00	\$ 51,763.57	\$ 9,602.49	\$ (136,681.68)	\$ (25,363.03)	-13.4%	-13.4%
Rheumatology	\$ 42,583.76	\$ 45,152.58	\$ 46,672.25	\$ 49,487.70	\$ 2,493.91	\$ 2,644.35	\$ (6,582.40)	\$ (6,979.47)	-13.4%	-13.4%
Substance Abuse	\$ 2,330.48	\$ 3,088.30	\$ 2,554.23	\$ 3,384.81	\$ 136.48	\$ 180.87	\$ (360.23)	\$ (477.38)	-13.4%	-13.4%
Therapeutic Radiology	\$ 16,424.40	\$ 436,223.92	\$ 18,001.42	\$ 478,104.68	\$ 961.90	\$ 25,547.25	\$ (2,538.92)	\$ (67,428.01)	-13.4%	-13.4%
Unassigned	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	0.0%
Urological Surgery	\$ 283,717.13	\$ 63,828.85	\$ 310,957.20	\$ 69,957.19	\$ 16,615.82	\$ 3,738.12	\$ (43,855.89)	\$ (9,866.46)	-13.4%	-13.4%
Urology	\$ 11,263.22	\$ 7,589.89	\$ 12,345.35	\$ 8,318.56	\$ 659.67	\$ 444.50	\$ (1,741.80)	\$ (1,173.17)	-13.4%	-13.4%
Vascular Surgery	\$ -	\$ 34,811.88	\$ -	\$ 38,154.29	\$ -	\$ 2,038.75	\$ -	\$ (5,381.16)	0.0%	-13.4%
<b>TOTAL</b>	<b>\$ 7,591,353.79</b>	<b>\$ 7,131,390.62</b>	<b>\$ 8,320,349.20</b>	<b>\$ 7,816,154.93</b>	<b>\$ 444,593.17</b>	<b>\$ 417,651.83</b>	<b>\$ (1,173,588.58)</b>	<b>\$ (1,102,416.14)</b>	<b>-13.4%</b>	<b>-13.4%</b>

\* Milliman's Baseline Run shown here includes updates to inflation and EAPG weights so that the differences in payment only reflect changes in policy as proposed by the House

\*\* Current Year Outpatient Critical Care Funding is proportional to Milliman's Baseline EAPG Run per EAPG Category

## Baptist Hospital of Miami

DRG Category	House Inpatient Total Payment	Milliman DRG Baseline Run*	Current Year Inpatient Critical Care Funding**	House Impact on Total Inpatient Payments	House Impact on Total Inpatient Payments %
<b>Pediatric</b>	<b>\$ 7,498,428.40</b>	<b>\$ 8,168,335.17</b>	<b>\$ -</b>	<b>\$ (669,906.77)</b>	<b>-8.2%</b>
Transplant Pediatric	\$ -	\$ -	\$ -	\$ -	0.0%
Pediatric	\$ 3,641,491.84	\$ 4,003,644.71	\$ -	\$ (362,152.87)	-9.0%
Obstetrics	\$ 111,846.33	\$ 125,466.62	\$ -	\$ (13,620.29)	-10.9%
Neonate	\$ 3,205,868.87	\$ 3,437,270.71	\$ -	\$ (231,401.84)	-6.7%
Normal newborn	\$ 539,221.36	\$ 601,953.13	\$ -	\$ (62,731.77)	-10.4%
Mental Health	\$ -	\$ -	\$ -	\$ -	0.0%
Rehab	\$ -	\$ -	\$ -	\$ -	0.0%
<b>Adult</b>	<b>\$ 16,708,010.12</b>	<b>\$ 17,776,937.05</b>	<b>\$ -</b>	<b>\$ (1,068,926.93)</b>	<b>-6.0%</b>
Transplant Adult	\$ 158,632.30	\$ 160,740.82	\$ -	\$ (2,108.52)	-1.3%
Misc Adult	\$ 10,087,602.45	\$ 10,605,094.92	\$ -	\$ (517,492.47)	-4.9%
Resp Adult	\$ 813,988.48	\$ 878,529.17	\$ -	\$ (64,540.69)	-7.3%
Circulatory Adult	\$ 2,639,639.60	\$ 2,803,330.46	\$ -	\$ (163,690.86)	-5.8%
Gastroent Adult	\$ 1,413,029.85	\$ 1,541,684.51	\$ -	\$ (128,654.66)	-8.3%
Obstetrics	\$ 1,588,729.36	\$ 1,780,391.16	\$ -	\$ (191,661.80)	-10.8%
Mental Health	\$ 6,388.08	\$ 7,166.01	\$ -	\$ (777.93)	-10.9%
Rehab	\$ -	\$ -	\$ -	\$ -	0.0%
<b>TOTAL</b>	<b>\$ 24,206,438.52</b>	<b>\$ 25,945,272.22</b>	<b>\$ -</b>	<b>\$ (1,738,833.70)</b>	<b>-6.7%</b>

\* Milliman's Baseline Run shown here includes updates to inflation and DRG weights so that the differences in payment only reflect changes in policy as proposed by the House

\*\* Current Year Inpatient Critical Care Funding is proportional to Milliman's Baseline DRG Run per DRG Category

## Baptist Hospital of Miami

EAPG Category	House Outpatient Total Payment		Milliman EAPG Baseline Run*		Current Year Outpatient Critical Care Funding**		House Impact on Total Outpatient Payments		House Impact on Total Outpatient Payments %	
Category	Pediatric	Adult	Pediatric	Adult	Pediatric	Adult	Pediatric	Adult	Pediatric	Adult
Ambulance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	0.0%
Ancillary Services	\$ 39,197.56	\$ 93,910.54	\$ 42,961.35	\$ 102,931.51	\$ -	\$ -	\$ (3,763.79)	\$ (9,020.97)	-8.8%	-8.8%
Anesthesia	\$ 196.14	\$ 112.08	\$ 214.90	\$ 122.80	\$ -	\$ -	\$ (18.76)	\$ (10.72)	-8.7%	-8.7%
Behavioral Health	\$ 5,063.78	\$ 9,944.58	\$ 5,549.95	\$ 10,899.34	\$ -	\$ -	\$ (486.17)	\$ (954.76)	-8.8%	-8.8%
Burns	\$ 4,163.59	\$ 2,586.74	\$ 4,562.98	\$ 2,834.87	\$ -	\$ -	\$ (399.39)	\$ (248.13)	-8.8%	-8.8%
Cardiology	\$ 64,429.24	\$ 236,479.39	\$ 70,616.87	\$ 259,187.63	\$ -	\$ -	\$ (6,187.63)	\$ (22,708.24)	-8.8%	-8.8%
Cardiothoracic Surgery	\$ 638.25	\$ 1,952.61	\$ 699.54	\$ 2,140.09	\$ -	\$ -	\$ (61.29)	\$ (187.48)	-8.8%	-8.8%
Chemotherapy and Pharmacotherapy	\$ 83,794.40	\$ 3,271,483.90	\$ 91,839.44	\$ 3,585,578.12	\$ -	\$ -	\$ (8,045.04)	\$ (314,094.22)	-8.8%	-8.8%
Dental	\$ 8,202.36	\$ 10,818.63	\$ 8,990.00	\$ 11,857.50	\$ -	\$ -	\$ (787.64)	\$ (1,038.87)	-8.8%	-8.8%
Dermatology	\$ 542.99	\$ 465.42	\$ 595.14	\$ 510.12	\$ -	\$ -	\$ (52.15)	\$ (44.70)	-8.8%	-8.8%
Diagnostic Nuclear Medicine	\$ 3,378.88	\$ 71,284.00	\$ 3,703.30	\$ 78,128.53	\$ -	\$ -	\$ (324.42)	\$ (6,844.53)	-8.8%	-8.8%
Diagnostic Radiology	\$ 260,032.24	\$ 739,195.50	\$ 285,005.55	\$ 810,170.28	\$ -	\$ -	\$ (24,973.31)	\$ (70,974.78)	-8.8%	-8.8%
DME and Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	0.0%
Endocrinology	\$ 2,263.92	\$ 7,465.47	\$ 2,481.24	\$ 8,182.09	\$ -	\$ -	\$ (217.32)	\$ (716.62)	-8.8%	-8.8%
Gastroenterology	\$ 634,892.31	\$ 259,834.92	\$ 695,850.70	\$ 284,785.16	\$ -	\$ -	\$ (60,958.39)	\$ (24,950.24)	-8.8%	-8.8%
General Medicine	\$ 1,588,073.32	\$ 1,212,788.43	\$ 1,740,581.05	\$ 1,329,230.33	\$ -	\$ -	\$ (152,507.73)	\$ (116,441.90)	-8.8%	-8.8%
General Surgery	\$ 131,948.92	\$ 420,568.67	\$ 144,618.75	\$ 460,947.22	\$ -	\$ -	\$ (12,669.83)	\$ (40,378.55)	-8.8%	-8.8%
Gynecological Surgery	\$ 7,789.12	\$ 55,373.87	\$ 8,536.95	\$ 60,690.18	\$ -	\$ -	\$ (747.83)	\$ (5,316.31)	-8.8%	-8.8%
Gynecology	\$ 15,356.57	\$ 31,717.07	\$ 16,830.52	\$ 34,760.82	\$ -	\$ -	\$ (1,473.95)	\$ (3,043.75)	-8.8%	-8.8%
Hematology	\$ 23,360.25	\$ 85,171.88	\$ 25,602.65	\$ 93,348.14	\$ -	\$ -	\$ (2,242.40)	\$ (8,176.26)	-8.8%	-8.8%
Infectious Disease	\$ 227,729.13	\$ 24,925.77	\$ 249,590.56	\$ 27,318.78	\$ -	\$ -	\$ (21,861.43)	\$ (2,393.01)	-8.8%	-8.8%
Interventional Cardiology	\$ -	\$ 81,465.87	\$ -	\$ 89,287.41	\$ -	\$ -	\$ -	\$ (7,821.54)	0.0%	-8.8%
Interventional Radiology	\$ 30,464.98	\$ 267,110.08	\$ 33,390.00	\$ 292,756.45	\$ -	\$ -	\$ (2,925.02)	\$ (25,646.37)	-8.8%	-8.8%
Laboratory	\$ 262,941.82	\$ 64,827.23	\$ 288,178.61	\$ 71,060.22	\$ -	\$ -	\$ (25,236.79)	\$ (6,232.99)	-8.8%	-8.8%
Neonatology	\$ 587.15	\$ -	\$ 643.54	\$ -	\$ -	\$ -	\$ (56.39)	\$ -	-8.8%	0.0%
Nephrology	\$ 10,274.89	\$ 32,429.79	\$ 11,261.38	\$ 35,543.36	\$ -	\$ -	\$ (986.49)	\$ (3,113.57)	-8.8%	-8.8%
Neurological Surgery	\$ 51,002.91	\$ 7,790.46	\$ 55,899.65	\$ 8,538.42	\$ -	\$ -	\$ (4,896.74)	\$ (747.96)	-8.8%	-8.8%
Neurology	\$ 36,372.54	\$ 54,953.48	\$ 39,866.10	\$ 60,231.22	\$ -	\$ -	\$ (3,493.56)	\$ (5,277.74)	-8.8%	-8.8%
Obstetrics	\$ 34,997.44	\$ 293,825.12	\$ 38,358.58	\$ 322,043.19	\$ -	\$ -	\$ (3,361.14)	\$ (28,218.07)	-8.8%	-8.8%
Oncology	\$ 5,217.30	\$ 39,605.70	\$ 5,718.15	\$ 43,407.64	\$ -	\$ -	\$ (500.85)	\$ (3,801.94)	-8.8%	-8.8%
Ophthalmology	\$ 34,514.51	\$ 11,865.19	\$ 37,831.36	\$ 13,005.37	\$ -	\$ -	\$ (3,316.85)	\$ (1,140.18)	-8.8%	-8.8%
Ophthalmology Surgery	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	0.0%
Oral and Maxillofacial Surgery	\$ 2,782.67	\$ 3,380.37	\$ 3,049.83	\$ 3,704.91	\$ -	\$ -	\$ (267.16)	\$ (324.54)	-8.8%	-8.8%
Orthopedic Surgery	\$ 205,431.22	\$ 79,542.33	\$ 225,154.88	\$ 87,179.26	\$ -	\$ -	\$ (19,723.66)	\$ (7,636.93)	-8.8%	-8.8%
Orthopedics	\$ 182,971.78	\$ 129,017.24	\$ 200,533.79	\$ 141,402.75	\$ -	\$ -	\$ (17,562.01)	\$ (12,385.51)	-8.8%	-8.8%
Otolaryngology	\$ 46,435.20	\$ 24,124.28	\$ 50,891.88	\$ 26,439.56	\$ -	\$ -	\$ (4,456.68)	\$ (2,315.28)	-8.8%	-8.8%
Otolaryngology Surgery	\$ 22,802.65	\$ 39,751.23	\$ 24,991.94	\$ 43,567.75	\$ -	\$ -	\$ (2,189.29)	\$ (3,816.52)	-8.8%	-8.8%
Pain Management	\$ 87.48	\$ 2,974.32	\$ 95.88	\$ 3,259.92	\$ -	\$ -	\$ (8.40)	\$ (285.60)	-8.8%	-8.8%
Pathology	\$ 1,730.84	\$ 7,596.69	\$ 1,896.77	\$ 8,325.30	\$ -	\$ -	\$ (165.93)	\$ (728.61)	-8.7%	-8.8%
Preventive Care	\$ 3,144.52	\$ 2,465.61	\$ 3,446.49	\$ 2,702.96	\$ -	\$ -	\$ (301.97)	\$ (237.35)	-8.8%	-8.8%
Pulmonary	\$ 32,013.15	\$ 34,409.14	\$ 35,087.53	\$ 37,713.37	\$ -	\$ -	\$ (3,074.38)	\$ (3,304.23)	-8.8%	-8.8%
Rehabilitation	\$ 10,190.80	\$ 62,487.05	\$ 11,169.71	\$ 68,489.80	\$ -	\$ -	\$ (978.91)	\$ (6,002.75)	-8.8%	-8.8%
Rheumatology	\$ 40,820.23	\$ 58,027.89	\$ 44,739.40	\$ 63,599.15	\$ -	\$ -	\$ (3,919.17)	\$ (5,571.26)	-8.8%	-8.8%
Substance Abuse	\$ 2,520.18	\$ 4,635.03	\$ 2,762.15	\$ 5,080.04	\$ -	\$ -	\$ (241.97)	\$ (445.01)	-8.8%	-8.8%
Therapeutic Radiology	\$ 475,732.27	\$ 696,696.87	\$ 521,407.61	\$ 763,585.40	\$ -	\$ -	\$ (45,675.34)	\$ (66,888.53)	-8.8%	-8.8%
Unassigned	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	0.0%
Urological Surgery	\$ 35,090.70	\$ 63,958.69	\$ 38,459.81	\$ 70,099.65	\$ -	\$ -	\$ (3,369.11)	\$ (6,140.96)	-8.8%	-8.8%
Urology	\$ 8,916.69	\$ 16,132.02	\$ 9,773.36	\$ 17,680.79	\$ -	\$ -	\$ (856.67)	\$ (1,548.77)	-8.8%	-8.8%
Vascular Surgery	\$ -	\$ 27,168.63	\$ -	\$ 29,777.16	\$ -	\$ -	\$ -	\$ (2,608.53)	0.0%	-8.8%
<b>TOTAL</b>	<b>\$ 4,638,096.89</b>	<b>\$ 8,642,319.78</b>	<b>\$ 5,083,439.84</b>	<b>\$ 9,472,104.56</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (445,342.95)</b>	<b>\$ (829,784.78)</b>	<b>-8.8%</b>	<b>-8.8%</b>

\* Milliman's Baseline Run shown here includes updates to inflation and EAPG weights so that the differences in payment only reflect changes in policy as proposed by the House

\*\* Current Year Outpatient Critical Care Funding is proportional to Milliman's Baseline EAPG Run per EAPG Category

## Baptist Medical Center Jacksonville

DRG Category	House Inpatient Total Payment	Milliman DRG Baseline Run*	Current Year Inpatient Critical Care Funding**	House Impact on Total Inpatient Payments	House Impact on Total Inpatient Payments %
<b>Pediatric</b>	<b>\$ 6,715,633.45</b>	<b>\$ 7,265,374.96</b>	<b>\$ -</b>	<b>\$ (549,741.51)</b>	<b>-7.6%</b>
Transplant Pediatric	\$ -	\$ -	\$ -	\$ -	0.0%
Pediatric	\$ 3,769,471.61	\$ 4,045,432.82	\$ -	\$ (275,961.21)	-6.8%
Obstetrics	\$ 306,079.10	\$ 330,354.93	\$ -	\$ (24,275.83)	-7.3%
Neonate	\$ 2,094,429.78	\$ 2,277,736.79	\$ -	\$ (183,307.01)	-8.0%
Normal newborn	\$ 390,032.72	\$ 437,527.20	\$ -	\$ (47,494.48)	-10.9%
Mental Health	\$ 155,620.24	\$ 174,323.22	\$ -	\$ (18,702.98)	-10.7%
Rehab	\$ -	\$ -	\$ -	\$ -	0.0%
<b>Adult</b>	<b>\$ 13,959,626.26</b>	<b>\$ 15,233,984.41</b>	<b>\$ -</b>	<b>\$ (1,274,358.15)</b>	<b>-8.4%</b>
Transplant Adult	\$ -	\$ -	\$ -	\$ -	0.0%
Misc Adult	\$ 8,017,846.83	\$ 8,623,604.38	\$ -	\$ (605,757.55)	-7.0%
Resp Adult	\$ 711,515.39	\$ 795,634.10	\$ -	\$ (84,118.71)	-10.6%
Circulatory Adult	\$ 1,679,094.61	\$ 1,862,863.72	\$ -	\$ (183,769.11)	-9.9%
Gastroent Adult	\$ 1,483,208.22	\$ 1,645,893.63	\$ -	\$ (162,685.41)	-9.9%
Obstetrics	\$ 1,675,215.46	\$ 1,865,468.37	\$ -	\$ (190,252.91)	-10.2%
Mental Health	\$ 386,320.10	\$ 433,312.07	\$ -	\$ (46,991.97)	-10.8%
Rehab	\$ 6,425.65	\$ 7,208.14	\$ -	\$ (782.49)	-10.9%
<b>TOTAL</b>	<b>\$ 20,675,259.71</b>	<b>\$ 22,499,359.37</b>	<b>\$ -</b>	<b>\$ (1,824,099.66)</b>	<b>-8.1%</b>

\* Milliman's Baseline Run shown here includes updates to inflation and DRG weights so that the differences in payment only reflect changes in policy as proposed by the House

\*\* Current Year Inpatient Critical Care Funding is proportional to Milliman's Baseline DRG Run per DRG Category

## Baptist Medical Center Jacksonville

EAPG Category	House Outpatient Total Payment		Milliman EAPG Baseline Run*		Current Year Outpatient Critical Care Funding**		House Impact on Total Outpatient Payments		House Impact on Total Outpatient Payments %	
Category	Pediatric	Adult	Pediatric	Adult	Pediatric	Adult	Pediatric	Adult	Pediatric	Adult
Ambulance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	0.0%
Ancillary Services	\$ 1,520.14	\$ 8,671.01	\$ 1,665.51	\$ 9,503.12	\$ -	\$ -	\$ (145.37)	\$ (832.11)	-8.7%	-8.8%
Anesthesia	\$ 714.51	\$ 224.16	\$ 782.85	\$ 245.60	\$ -	\$ -	\$ (68.34)	\$ (21.44)	-8.7%	-8.7%
Behavioral Health	\$ 18,341.54	\$ 37,417.27	\$ 20,102.37	\$ 41,009.40	\$ -	\$ -	\$ (1,760.83)	\$ (3,592.13)	-8.8%	-8.8%
Burns	\$ 7,164.55	\$ 3,777.61	\$ 7,851.82	\$ 4,139.98	\$ -	\$ -	\$ (687.27)	\$ (362.37)	-8.8%	-8.8%
Cardiology	\$ 362,050.85	\$ 464,785.67	\$ 396,810.94	\$ 509,416.88	\$ -	\$ -	\$ (34,760.09)	\$ (44,631.21)	-8.8%	-8.8%
Cardiothoracic Surgery	\$ 638.25	\$ 1,063.75	\$ 699.54	\$ 1,165.90	\$ -	\$ -	\$ (61.29)	\$ (102.15)	-8.8%	-8.8%
Chemotherapy and Pharmacotherapy	\$ 152,652.14	\$ 864,284.16	\$ 167,308.13	\$ 947,264.18	\$ -	\$ -	\$ (14,655.99)	\$ (82,980.02)	-8.8%	-8.8%
Dental	\$ 21,213.00	\$ 51,406.17	\$ 23,250.00	\$ 56,342.50	\$ -	\$ -	\$ (2,037.00)	\$ (4,936.33)	-8.8%	-8.8%
Dermatology	\$ 1,784.11	\$ 155.14	\$ 1,955.46	\$ 170.04	\$ -	\$ -	\$ (171.35)	\$ (14.90)	-8.8%	-8.8%
Diagnostic Nuclear Medicine	\$ 5,287.36	\$ 124,696.63	\$ 5,795.01	\$ 136,669.92	\$ -	\$ -	\$ (507.65)	\$ (11,973.29)	-8.8%	-8.8%
Diagnostic Radiology	\$ 403,834.11	\$ 1,088,277.39	\$ 442,619.65	\$ 1,192,780.99	\$ -	\$ -	\$ (38,785.54)	\$ (104,503.60)	-8.8%	-8.8%
DME and Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	0.0%
Endocrinology	\$ 5,093.73	\$ 21,562.19	\$ 5,582.65	\$ 23,631.79	\$ -	\$ -	\$ (488.92)	\$ (2,069.60)	-8.8%	-8.8%
Gastroenterology	\$ 445,711.33	\$ 480,077.75	\$ 488,507.84	\$ 526,178.51	\$ -	\$ -	\$ (42,796.51)	\$ (46,100.76)	-8.8%	-8.8%
General Medicine	\$ 1,861,135.04	\$ 2,012,050.92	\$ 2,039,866.79	\$ 2,205,225.62	\$ -	\$ -	\$ (178,731.75)	\$ (193,174.70)	-8.8%	-8.8%
General Surgery	\$ 270,624.80	\$ 419,168.30	\$ 296,610.54	\$ 459,414.46	\$ -	\$ -	\$ (25,985.74)	\$ (40,246.16)	-8.8%	-8.8%
Gynecological Surgery	\$ 4,184.63	\$ 157,735.11	\$ 4,586.38	\$ 172,879.28	\$ -	\$ -	\$ (401.75)	\$ (15,144.17)	-8.8%	-8.8%
Gynecology	\$ 35,992.28	\$ 122,806.78	\$ 39,447.14	\$ 134,595.44	\$ -	\$ -	\$ (3,454.86)	\$ (11,788.66)	-8.8%	-8.8%
Hematology	\$ 33,622.63	\$ 60,263.82	\$ 36,850.21	\$ 66,048.18	\$ -	\$ -	\$ (3,227.58)	\$ (5,784.36)	-8.8%	-8.8%
Infectious Disease	\$ 489,185.82	\$ 46,521.58	\$ 536,146.82	\$ 50,988.07	\$ -	\$ -	\$ (46,961.00)	\$ (4,466.49)	-8.8%	-8.8%
Interventional Cardiology	\$ 2,759.14	\$ 32,152.84	\$ 3,024.04	\$ 35,239.80	\$ -	\$ -	\$ (264.90)	\$ (3,086.96)	-8.8%	-8.8%
Interventional Radiology	\$ 30,217.99	\$ 339,898.53	\$ 33,119.42	\$ 372,535.16	\$ -	\$ -	\$ (2,901.43)	\$ (32,636.63)	-8.8%	-8.8%
Laboratory	\$ 230,287.68	\$ 81,941.13	\$ 252,413.19	\$ 89,818.10	\$ -	\$ -	\$ (22,125.51)	\$ (7,876.97)	-8.8%	-8.8%
Neonatology	\$ 782.70	\$ -	\$ 857.88	\$ -	\$ -	\$ -	\$ (75.18)	\$ -	-8.8%	0.0%
Nephrology	\$ 25,035.03	\$ 48,657.50	\$ 27,438.66	\$ 53,329.13	\$ -	\$ -	\$ (2,403.63)	\$ (4,671.63)	-8.8%	-8.8%
Neurological Surgery	\$ 71,528.01	\$ 32,713.38	\$ 78,395.38	\$ 35,854.21	\$ -	\$ -	\$ (6,867.37)	\$ (3,140.83)	-8.8%	-8.8%
Neurology	\$ 77,945.66	\$ 116,043.26	\$ 85,432.00	\$ 127,188.97	\$ -	\$ -	\$ (7,486.34)	\$ (11,145.71)	-8.8%	-8.8%
Obstetrics	\$ 102,034.69	\$ 539,718.58	\$ 111,832.92	\$ 591,545.91	\$ -	\$ -	\$ (9,798.23)	\$ (51,827.33)	-8.8%	-8.8%
Oncology	\$ 9,115.41	\$ 11,324.66	\$ 9,990.48	\$ 12,411.82	\$ -	\$ -	\$ (875.07)	\$ (1,087.16)	-8.8%	-8.8%
Ophthalmology	\$ 54,763.24	\$ 24,620.30	\$ 60,025.95	\$ 26,986.19	\$ -	\$ -	\$ (5,262.71)	\$ (2,365.89)	-8.8%	-8.8%
Ophthalmology Surgery	\$ 30,479.16	\$ 5,666.61	\$ 33,405.48	\$ 6,210.69	\$ -	\$ -	\$ (2,926.32)	\$ (544.08)	-8.8%	-8.8%
Oral and Maxillofacial Surgery	\$ 7,388.83	\$ 3,380.37	\$ 8,098.22	\$ 3,704.91	\$ -	\$ -	\$ (709.39)	\$ (324.54)	-8.8%	-8.8%
Orthopedic Surgery	\$ 136,732.29	\$ 32,047.78	\$ 149,860.43	\$ 35,124.77	\$ -	\$ -	\$ (13,128.14)	\$ (3,076.99)	-8.8%	-8.8%
Orthopedics	\$ 251,478.12	\$ 205,992.15	\$ 275,615.50	\$ 225,767.45	\$ -	\$ -	\$ (24,137.38)	\$ (19,775.30)	-8.8%	-8.8%
Otolaryngology	\$ 100,334.48	\$ 50,413.18	\$ 109,964.32	\$ 55,251.47	\$ -	\$ -	\$ (9,629.84)	\$ (4,838.29)	-8.8%	-8.8%
Otolaryngology Surgery	\$ 345,079.46	\$ 17,773.76	\$ 378,210.39	\$ 19,480.22	\$ -	\$ -	\$ (33,130.93)	\$ (1,706.46)	-8.8%	-8.8%
Pain Management	\$ 2,361.96	\$ 14,434.20	\$ 2,588.76	\$ 15,820.20	\$ -	\$ -	\$ (226.80)	\$ (1,386.00)	-8.8%	-8.8%
Pathology	\$ 1,820.90	\$ 1,066.57	\$ 1,995.55	\$ 1,168.94	\$ -	\$ -	\$ (174.65)	\$ (102.37)	-8.8%	-8.8%
Preventive Care	\$ 6,981.80	\$ 8,824.90	\$ 7,652.83	\$ 9,674.50	\$ -	\$ -	\$ (671.03)	\$ (849.60)	-8.8%	-8.8%
Pulmonary	\$ 216,649.18	\$ 60,498.23	\$ 237,450.35	\$ 66,307.48	\$ -	\$ -	\$ (20,801.17)	\$ (5,809.25)	-8.8%	-8.8%
Rehabilitation	\$ 439,411.17	\$ 26,696.59	\$ 481,625.24	\$ 29,260.30	\$ -	\$ -	\$ (42,214.07)	\$ (2,563.71)	-8.8%	-8.8%
Rheumatology	\$ 80,485.57	\$ 139,056.58	\$ 88,213.00	\$ 152,407.45	\$ -	\$ -	\$ (7,272.43)	\$ (13,350.87)	-8.8%	-8.8%
Substance Abuse	\$ 2,558.92	\$ 19,559.55	\$ 2,804.60	\$ 21,437.40	\$ -	\$ -	\$ (245.68)	\$ (1,877.85)	-8.8%	-8.8%
Therapeutic Radiology	\$ 629.71	\$ 169,452.46	\$ 690.17	\$ 185,721.42	\$ -	\$ -	\$ (60.46)	\$ (16,268.96)	-8.8%	-8.8%
Unassigned	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	0.0%
Urological Surgery	\$ 82,229.80	\$ 26,601.98	\$ 90,124.78	\$ 29,156.16	\$ -	\$ -	\$ (7,894.98)	\$ (2,554.18)	-8.8%	-8.8%
Urology	\$ 10,496.25	\$ 17,598.42	\$ 11,504.80	\$ 19,288.08	\$ -	\$ -	\$ (1,008.55)	\$ (1,689.66)	-8.8%	-8.8%
Vascular Surgery	\$ 636.10	\$ 9,103.47	\$ 697.17	\$ 9,977.62	\$ -	\$ -	\$ (61.07)	\$ (874.15)	-8.8%	-8.8%
<b>TOTAL</b>	<b>\$ 6,440,974.07</b>	<b>\$ 8,000,182.39</b>	<b>\$ 7,059,471.16</b>	<b>\$ 8,768,338.21</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (618,497.09)</b>	<b>\$ (768,155.82)</b>	<b>-8.8%</b>	<b>-8.8%</b>

\* Milliman's Baseline Run shown here includes updates to inflation and EAPG weights so that the differences in payment only reflect changes in policy as proposed by the House

\*\* Current Year Outpatient Critical Care Funding is proportional to Milliman's Baseline EAPG Run per EAPG Category



## Broward Health Medical Center

DRG Category	House Inpatient Total Payment	Milliman DRG Baseline Run*	Current Year Inpatient Critical Care Funding**	House Impact on Total Inpatient Payments	House Impact on Total Inpatient Payments %
<b>Pediatric</b>	<b>\$ 25,951,769.41</b>	<b>\$ 28,329,466.75</b>	<b>\$ 9,041,776.25</b>	<b>\$ (11,419,473.59)</b>	<b>-30.6%</b>
Transplant Pediatric	\$ -	\$ -	\$ -	\$ -	0.0%
Pediatric	\$ 10,702,233.72	\$ 11,717,769.36	\$ 3,739,902.68	\$ (4,755,438.32)	-30.8%
Obstetrics	\$ 375,319.98	\$ 421,025.85	\$ 134,376.74	\$ (180,082.61)	-32.4%
Neonate	\$ 13,268,009.78	\$ 14,389,583.37	\$ 4,592,652.39	\$ (5,714,225.98)	-30.1%
Normal newborn	\$ 1,383,904.80	\$ 1,551,716.10	\$ 495,253.58	\$ (663,064.88)	-32.4%
Mental Health	\$ 222,301.13	\$ 249,372.07	\$ 79,590.85	\$ (106,661.79)	-32.4%
Rehab	\$ -	\$ -	\$ -	\$ -	0.0%
<b>Adult</b>	<b>\$ 22,505,039.32</b>	<b>\$ 24,434,170.53</b>	<b>\$ 7,798,533.75</b>	<b>\$ (9,727,664.96)</b>	<b>-30.2%</b>
Transplant Adult	\$ -	\$ -	\$ -	\$ -	0.0%
Misc Adult	\$ 12,403,111.09	\$ 13,191,395.04	\$ 4,210,232.52	\$ (4,998,516.47)	-28.7%
Resp Adult	\$ 1,101,585.68	\$ 1,193,845.29	\$ 381,033.72	\$ (473,293.33)	-30.1%
Circulatory Adult	\$ 2,276,165.53	\$ 2,528,925.88	\$ 807,144.81	\$ (1,059,905.16)	-31.8%
Gastroent Adult	\$ 1,274,844.26	\$ 1,407,366.39	\$ 449,182.19	\$ (581,704.32)	-31.3%
Obstetrics	\$ 4,047,106.01	\$ 4,539,654.54	\$ 1,448,899.16	\$ (1,941,447.69)	-32.4%
Mental Health	\$ 1,394,708.74	\$ 1,564,549.87	\$ 499,349.67	\$ (669,190.80)	-32.4%
Rehab	\$ 7,518.01	\$ 8,433.52	\$ 2,691.69	\$ (3,607.20)	-32.4%
<b>TOTAL</b>	<b>\$ 48,456,808.73</b>	<b>\$ 52,763,637.28</b>	<b>\$ 16,840,310.00</b>	<b>\$ (21,147,138.55)</b>	<b>-30.4%</b>

\* Milliman's Baseline Run shown here includes updates to inflation and DRG weights so that the differences in payment only reflect changes in policy as proposed by the House

\*\* Current Year Inpatient Critical Care Funding is proportional to Milliman's Baseline DRG Run per DRG Category

## Broward Health Medical Center

EAPG Category	House Outpatient Total Payment		Milliman EAPG Baseline Run*		Current Year Outpatient Critical Care Funding**		House Impact on Total Outpatient Payments		House Impact on Total Outpatient Payments %	
Category	Pediatric	Adult	Pediatric	Adult	Pediatric	Adult	Pediatric	Adult	Pediatric	Adult
Ambulance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	0.0%
Ancillary Services	\$ 71,450.59	\$ 120,895.08	\$ 78,310.57	\$ 132,503.67	\$ 22,262.66	\$ 37,669.04	\$ (29,122.64)	\$ (49,277.63)	-29.0%	-29.0%
Anesthesia	\$ 1,337.95	\$ 259.18	\$ 1,465.93	\$ 283.98	\$ 416.74	\$ 80.73	\$ (544.72)	\$ (105.53)	-28.9%	-28.9%
Behavioral Health	\$ 10,826.41	\$ 43,960.49	\$ 11,865.75	\$ 48,180.00	\$ 3,373.28	\$ 13,696.93	\$ (4,412.62)	\$ (17,916.44)	-29.0%	-29.0%
Burns	\$ 4,811.32	\$ 1,654.63	\$ 5,272.78	\$ 1,813.36	\$ 1,498.98	\$ 515.51	\$ (1,960.44)	\$ (674.24)	-29.0%	-29.0%
Cardiology	\$ 78,558.01	\$ 287,652.26	\$ 86,101.95	\$ 315,272.58	\$ 24,477.64	\$ 89,627.81	\$ (32,021.58)	\$ (117,248.13)	-29.0%	-29.0%
Cardiothoracic Surgery	\$ 5,257.44	\$ 5,018.16	\$ 5,762.20	\$ 5,499.96	\$ 1,638.12	\$ 1,563.57	\$ (2,142.88)	\$ (2,045.37)	-29.0%	-29.0%
Chemotherapy and Pharmacotherapy	\$ 38,354.08	\$ 186,806.77	\$ 42,036.31	\$ 204,741.60	\$ 11,950.37	\$ 58,205.32	\$ (15,632.60)	\$ (76,140.15)	-29.0%	-29.0%
Dental	\$ 16,674.69	\$ 16,899.69	\$ 18,275.84	\$ 18,522.50	\$ 5,195.58	\$ 5,265.70	\$ (6,796.73)	\$ (6,888.51)	-29.0%	-29.0%
Dermatology	\$ 775.70	\$ 620.56	\$ 850.20	\$ 680.16	\$ 241.70	\$ 193.36	\$ (316.20)	\$ (252.96)	-29.0%	-29.0%
Diagnostic Nuclear Medicine	\$ 7,216.24	\$ 76,557.40	\$ 7,909.12	\$ 83,908.34	\$ 2,248.46	\$ 23,854.03	\$ (2,941.34)	\$ (31,204.97)	-29.0%	-29.0%
Diagnostic Radiology	\$ 307,223.37	\$ 788,068.75	\$ 336,727.69	\$ 863,742.88	\$ 95,727.21	\$ 245,550.64	\$ (125,231.53)	\$ (321,224.77)	-29.0%	-29.0%
DME and Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	0.0%
Endocrinology	\$ 2,354.89	\$ 16,198.21	\$ 2,580.91	\$ 17,753.03	\$ 733.72	\$ 5,046.95	\$ (959.74)	\$ (6,601.77)	-29.0%	-29.0%
Gastroenterology	\$ 444,240.15	\$ 262,133.21	\$ 486,891.78	\$ 287,304.64	\$ 138,416.87	\$ 81,676.90	\$ (181,068.50)	\$ (106,848.33)	-29.0%	-29.0%
General Medicine	\$ 976,019.11	\$ 853,246.93	\$ 1,069,749.75	\$ 935,166.37	\$ 304,115.66	\$ 265,855.39	\$ (397,846.30)	\$ (347,774.83)	-29.0%	-29.0%
General Surgery	\$ 289,588.26	\$ 253,457.38	\$ 317,393.41	\$ 277,792.33	\$ 90,230.73	\$ 78,972.67	\$ (118,035.88)	\$ (103,307.62)	-29.0%	-29.0%
Gynecological Surgery	\$ 6,039.35	\$ 39,627.26	\$ 6,619.18	\$ 43,431.76	\$ 1,881.75	\$ 12,347.07	\$ (2,461.58)	\$ (16,151.57)	-29.0%	-29.0%
Gynecology	\$ 18,845.23	\$ 38,072.84	\$ 20,654.14	\$ 41,727.14	\$ 5,871.70	\$ 11,862.47	\$ (7,680.61)	\$ (15,516.77)	-29.0%	-29.0%
Hematology	\$ 179,843.88	\$ 110,114.94	\$ 197,110.23	\$ 120,685.76	\$ 56,035.82	\$ 34,309.36	\$ (73,302.17)	\$ (44,880.18)	-29.0%	-29.0%
Infectious Disease	\$ 224,017.99	\$ 14,878.86	\$ 245,525.82	\$ 16,307.23	\$ 69,799.73	\$ 4,635.93	\$ (91,307.56)	\$ (6,064.30)	-29.0%	-29.0%
Interventional Cardiology	\$ -	\$ 219,320.69	\$ -	\$ 240,377.75	\$ -	\$ 68,336.20	\$ -	\$ (89,393.26)	0.0%	-29.0%
Interventional Radiology	\$ 21,900.18	\$ 199,282.90	\$ 24,002.86	\$ 218,416.76	\$ 6,823.69	\$ 62,092.99	\$ (8,926.37)	\$ (81,226.85)	-29.0%	-29.0%
Laboratory	\$ 103,910.36	\$ 285,399.18	\$ 113,895.65	\$ 312,826.76	\$ 32,379.02	\$ 88,932.50	\$ (42,364.31)	\$ (116,360.08)	-29.0%	-29.0%
Neonatology	\$ 260.90	\$ -	\$ 285.96	\$ -	\$ 81.29	\$ -	\$ (106.35)	\$ -	-29.0%	0.0%
Nephrology	\$ 6,225.20	\$ 245,751.60	\$ 6,822.87	\$ 269,346.50	\$ 1,939.65	\$ 76,571.64	\$ (2,537.32)	\$ (100,166.54)	-29.0%	-29.0%
Neurological Surgery	\$ 49,146.13	\$ 16,602.10	\$ 53,864.63	\$ 18,196.07	\$ 15,313.00	\$ 5,172.90	\$ (20,031.50)	\$ (6,766.87)	-29.0%	-29.0%
Neurology	\$ 65,463.76	\$ 60,085.04	\$ 71,750.25	\$ 65,856.05	\$ 20,397.64	\$ 18,722.00	\$ (26,684.13)	\$ (24,493.01)	-29.0%	-29.0%
Obstetrics	\$ 130,795.39	\$ 733,209.21	\$ 143,353.65	\$ 803,606.55	\$ 40,753.54	\$ 228,454.68	\$ (53,311.80)	\$ (298,852.02)	-29.0%	-29.0%
Oncology	\$ 3,980.58	\$ 9,750.58	\$ 4,362.71	\$ 10,686.55	\$ 1,240.26	\$ 3,038.04	\$ (1,622.39)	\$ (3,974.01)	-29.0%	-29.0%
Ophthalmology	\$ 31,428.13	\$ 9,117.66	\$ 34,448.35	\$ 9,993.86	\$ 9,793.21	\$ 2,841.12	\$ (12,813.43)	\$ (3,717.32)	-29.0%	-29.0%
Ophthalmology Surgery	\$ 970.14	\$ 1,096.74	\$ 1,063.29	\$ 1,202.04	\$ 302.28	\$ 341.72	\$ (395.43)	\$ (447.02)	-29.0%	-29.0%
Oral and Maxillofacial Surgery	\$ 312,380.31	\$ 38,302.90	\$ 342,371.15	\$ 41,980.28	\$ 97,331.57	\$ 11,934.44	\$ (127,322.41)	\$ (15,611.82)	-29.0%	-29.0%
Orthopedic Surgery	\$ 105,871.59	\$ 145,082.84	\$ 116,036.64	\$ 159,012.38	\$ 32,987.68	\$ 45,205.11	\$ (43,152.73)	\$ (59,134.65)	-29.0%	-29.0%
Orthopedics	\$ 125,414.99	\$ 91,464.02	\$ 137,452.63	\$ 100,244.38	\$ 39,075.96	\$ 28,498.15	\$ (51,113.60)	\$ (37,278.51)	-29.0%	-29.0%
Otolaryngology	\$ 47,634.30	\$ 23,968.08	\$ 52,206.17	\$ 26,268.36	\$ 14,841.52	\$ 7,467.75	\$ (19,413.39)	\$ (9,768.03)	-29.0%	-29.0%
Otolaryngology Surgery	\$ 702,385.64	\$ 32,874.94	\$ 769,821.60	\$ 36,031.26	\$ 218,850.07	\$ 10,243.21	\$ (286,286.03)	\$ (13,399.53)	-29.0%	-29.0%
Pain Management	\$ 612.36	\$ 4,723.92	\$ 671.16	\$ 5,177.52	\$ 190.80	\$ 1,471.90	\$ (249.60)	\$ (1,925.50)	-29.0%	-29.0%
Pathology	\$ 3,247.20	\$ 22,185.28	\$ 3,558.47	\$ 24,310.45	\$ 1,011.63	\$ 6,911.14	\$ (1,322.90)	\$ (9,036.31)	-28.9%	-28.9%
Preventive Care	\$ 10,552.82	\$ 6,468.38	\$ 11,566.91	\$ 7,090.44	\$ 3,288.32	\$ 2,015.72	\$ (4,302.41)	\$ (2,637.78)	-29.0%	-29.0%
Pulmonary	\$ 87,903.26	\$ 73,463.82	\$ 96,343.13	\$ 80,517.98	\$ 27,389.07	\$ 22,890.19	\$ (35,828.94)	\$ (29,944.35)	-29.0%	-29.0%
Rehabilitation	\$ 168,236.84	\$ 74,292.12	\$ 184,404.77	\$ 81,428.66	\$ 52,423.83	\$ 23,149.09	\$ (68,591.76)	\$ (30,285.63)	-29.0%	-29.0%
Rheumatology	\$ 31,618.67	\$ 81,649.82	\$ 34,654.40	\$ 89,489.05	\$ 9,851.79	\$ 25,440.55	\$ (12,887.52)	\$ (33,279.78)	-29.0%	-29.0%
Substance Abuse	\$ 3,171.54	\$ 55,326.13	\$ 3,476.05	\$ 60,637.86	\$ 988.19	\$ 17,238.54	\$ (1,292.70)	\$ (22,550.27)	-29.0%	-29.0%
Therapeutic Radiology	\$ -	\$ 9,424.34	\$ -	\$ 10,329.17	\$ -	\$ 2,936.45	\$ -	\$ (3,841.28)	0.0%	-29.0%
Unassigned	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	0.0%
Urological Surgery	\$ 197,241.30	\$ 13,291.25	\$ 216,178.64	\$ 14,567.42	\$ 61,456.72	\$ 4,141.32	\$ (80,394.06)	\$ (5,417.49)	-29.0%	-29.0%
Urology	\$ 8,413.12	\$ 10,081.49	\$ 9,221.55	\$ 11,049.68	\$ 2,621.56	\$ 3,141.28	\$ (3,429.99)	\$ (4,109.47)	-29.0%	-29.0%
Vascular Surgery	\$ -	\$ 15,138.73	\$ -	\$ 16,592.32	\$ -	\$ 4,716.98	\$ -	\$ (6,170.57)	0.0%	-29.0%
<b>TOTAL</b>	<b>\$ 4,902,199.37</b>	<b>\$ 5,593,476.36</b>	<b>\$ 5,372,917.05</b>	<b>\$ 6,130,553.39</b>	<b>\$ 1,527,449.02</b>	<b>\$ 1,742,834.98</b>	<b>\$ (1,998,166.70)</b>	<b>\$ (2,279,912.01)</b>	<b>-29.0%</b>	<b>-29.0%</b>

\* Milliman's Baseline Run shown here includes updates to inflation and EAPG weights so that the differences in payment only reflect changes in policy as proposed by the House

\*\* Current Year Outpatient Critical Care Funding is proportional to Milliman's Baseline EAPG Run per EAPG Category

## Jackson Memorial Hospital

DRG Category	House Inpatient Total Payment	Milliman DRG Baseline Run*	Current Year Inpatient Critical Care Funding**	House Impact on Total Inpatient Payments	House Impact on Total Inpatient Payments %
<b>Pediatric</b>	<b>\$ 69,846,779.90</b>	<b>\$ 74,558,044.29</b>	<b>\$ 25,059,185.55</b>	<b>\$ (29,770,449.94)</b>	<b>-29.9%</b>
Transplant Pediatric	\$ 4,720,260.90	\$ 4,935,031.64	\$ 1,658,679.15	\$ (1,873,449.89)	-28.4%
Pediatric	\$ 22,868,891.10	\$ 24,687,923.57	\$ 8,297,686.23	\$ (10,116,718.70)	-30.7%
Obstetrics	\$ 952,071.72	\$ 1,068,013.63	\$ 358,962.63	\$ (474,904.54)	-33.3%
Neonate	\$ 35,443,994.85	\$ 37,318,022.43	\$ 12,542,700.89	\$ (14,416,728.47)	-28.9%
Normal newborn	\$ 2,624,591.89	\$ 2,944,198.84	\$ 989,554.19	\$ (1,309,161.14)	-33.3%
Mental Health	\$ 3,030,914.28	\$ 3,373,706.28	\$ 1,133,912.95	\$ (1,476,704.95)	-32.8%
Rehab	\$ 206,055.16	\$ 231,147.90	\$ 77,689.51	\$ (102,782.25)	-33.3%
<b>Adult</b>	<b>\$ 107,287,161.74</b>	<b>\$ 115,475,201.05</b>	<b>\$ 38,811,566.45</b>	<b>\$ (46,999,605.76)</b>	<b>-30.5%</b>
Transplant Adult	\$ 1,178,569.96	\$ 1,235,536.93	\$ 415,267.72	\$ (472,234.69)	-28.6%
Misc Adult	\$ 65,657,691.07	\$ 69,783,342.63	\$ 23,454,393.80	\$ (27,580,045.36)	-29.6%
Resp Adult	\$ 5,229,637.09	\$ 5,678,003.80	\$ 1,908,394.35	\$ (2,356,761.06)	-31.1%
Circulatory Adult	\$ 13,103,886.78	\$ 14,204,580.14	\$ 4,774,202.61	\$ (5,874,895.97)	-31.0%
Gastroent Adult	\$ 7,333,591.04	\$ 8,030,113.64	\$ 2,698,945.63	\$ (3,395,468.23)	-31.6%
Obstetrics	\$ 8,299,024.38	\$ 9,281,863.62	\$ 3,119,662.61	\$ (4,102,501.85)	-33.1%
Mental Health	\$ 4,889,304.54	\$ 5,474,519.83	\$ 1,840,002.77	\$ (2,425,218.06)	-33.2%
Rehab	\$ 1,595,456.88	\$ 1,787,240.46	\$ 600,696.96	\$ (792,480.54)	-33.2%
<b>TOTAL</b>	<b>\$ 177,133,941.64</b>	<b>\$ 190,033,245.34</b>	<b>\$ 63,870,752.00</b>	<b>\$ (76,770,055.70)</b>	<b>-30.2%</b>

\* Milliman's Baseline Run shown here includes updates to inflation and DRG weights so that the differences in payment only reflect changes in policy as proposed by the House

\*\* Current Year Inpatient Critical Care Funding is proportional to Milliman's Baseline DRG Run per DRG Category

## Jackson Memorial Hospital

EAPG Category	House Outpatient Total Payment		Milliman EAPG Baseline Run*		Current Year Outpatient Critical Care Funding**		House Impact on Total Outpatient Payments		House Impact on Total Outpatient Payments %	
Category	Pediatric	Adult	Pediatric	Adult	Pediatric	Adult	Pediatric	Adult	Pediatric	Adult
Ambulance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	0.0%
Ancillary Services	\$ 316,273.83	\$ 588,746.65	\$ 346,641.88	\$ 645,284.27	\$ 75,757.76	\$ 141,025.35	\$ (106,125.81)	\$ (197,562.97)	-25.1%	-25.1%
Anesthesia	\$ 3,312.95	\$ 2,486.54	\$ 3,630.69	\$ 2,724.86	\$ 793.48	\$ 595.51	\$ (1,111.22)	\$ (833.83)	-25.1%	-25.1%
Behavioral Health	\$ 214,058.29	\$ 287,861.49	\$ 234,611.53	\$ 315,494.09	\$ 51,273.79	\$ 68,950.49	\$ (71,827.03)	\$ (96,583.09)	-25.1%	-25.1%
Burns	\$ 22,310.63	\$ 12,140.16	\$ 24,450.68	\$ 13,304.67	\$ 5,343.64	\$ 2,907.70	\$ (7,483.69)	\$ (4,072.21)	-25.1%	-25.1%
Cardiology	\$ 616,938.29	\$ 1,017,679.01	\$ 676,164.34	\$ 1,115,390.52	\$ 147,774.11	\$ 243,765.96	\$ (207,000.16)	\$ (341,477.47)	-25.1%	-25.1%
Cardiothoracic Surgery	\$ 2,127.50	\$ 10,674.57	\$ 2,331.80	\$ 11,699.45	\$ 509.61	\$ 2,556.89	\$ (713.91)	\$ (3,581.77)	-25.1%	-25.1%
Chemotherapy and Pharmacotherapy	\$ 288,905.99	\$ 1,674,045.36	\$ 316,644.82	\$ 1,834,769.22	\$ 69,201.98	\$ 400,984.47	\$ (96,940.81)	\$ (561,708.33)	-25.1%	-25.1%
Dental	\$ 23,534.00	\$ 35,425.71	\$ 25,793.87	\$ 38,827.50	\$ 5,637.19	\$ 8,485.66	\$ (7,897.06)	\$ (11,887.45)	-25.1%	-25.1%
Dermatology	\$ 2,792.52	\$ 9,928.96	\$ 3,060.72	\$ 10,882.56	\$ 668.91	\$ 2,378.36	\$ (937.11)	\$ (3,331.96)	-25.1%	-25.1%
Diagnostic Nuclear Medicine	\$ 19,947.63	\$ 293,296.69	\$ 21,862.91	\$ 321,458.71	\$ 4,778.09	\$ 70,254.04	\$ (6,693.37)	\$ (98,416.06)	-25.1%	-25.1%
Diagnostic Radiology	\$ 629,279.42	\$ 2,276,468.86	\$ 689,713.94	\$ 2,495,058.25	\$ 150,735.35	\$ 545,289.07	\$ (211,169.87)	\$ (763,878.46)	-25.1%	-25.1%
DME and Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	0.0%
Endocrinology	\$ 34,277.70	\$ 168,831.90	\$ 37,568.84	\$ 185,039.09	\$ 8,210.58	\$ 40,439.85	\$ (11,501.72)	\$ (56,647.04)	-25.1%	-25.1%
Gastroenterology	\$ 885,019.56	\$ 1,316,668.85	\$ 969,992.67	\$ 1,443,090.34	\$ 211,989.60	\$ 315,383.97	\$ (296,962.71)	\$ (441,805.46)	-25.1%	-25.1%
General Medicine	\$ 1,947,031.39	\$ 2,910,571.95	\$ 2,134,002.24	\$ 3,190,005.66	\$ 466,381.13	\$ 697,168.18	\$ (653,351.98)	\$ (976,601.89)	-25.1%	-25.1%
General Surgery	\$ 451,355.40	\$ 1,444,944.89	\$ 494,692.97	\$ 1,583,676.04	\$ 108,113.98	\$ 346,108.65	\$ (151,451.55)	\$ (484,839.80)	-25.1%	-25.1%
Gynecological Surgery	\$ 14,843.13	\$ 375,430.42	\$ 16,268.20	\$ 411,474.32	\$ 3,555.38	\$ 89,926.74	\$ (4,980.45)	\$ (125,970.64)	-25.1%	-25.1%
Gynecology	\$ 42,026.06	\$ 115,430.13	\$ 46,059.10	\$ 126,507.08	\$ 10,066.11	\$ 27,647.82	\$ (14,099.15)	\$ (38,724.77)	-25.1%	-25.1%
Hematology	\$ 111,079.24	\$ 191,263.16	\$ 121,741.66	\$ 209,621.83	\$ 26,606.35	\$ 45,812.35	\$ (37,268.77)	\$ (64,171.02)	-25.1%	-25.1%
Infectious Disease	\$ 482,481.36	\$ 314,841.32	\$ 528,797.20	\$ 345,050.95	\$ 115,567.37	\$ 75,410.07	\$ (161,883.21)	\$ (105,619.70)	-25.1%	-25.1%
Interventional Cardiology	\$ 167,809.57	\$ 824,208.10	\$ 183,920.89	\$ 903,340.23	\$ 40,195.47	\$ 197,422.87	\$ (56,306.79)	\$ (276,555.00)	-25.1%	-25.1%
Interventional Radiology	\$ 128,732.02	\$ 813,998.03	\$ 141,091.83	\$ 892,152.50	\$ 30,835.29	\$ 194,977.81	\$ (43,195.10)	\$ (273,132.28)	-25.1%	-25.1%
Laboratory	\$ 344,795.69	\$ 605,016.57	\$ 377,924.28	\$ 663,188.28	\$ 82,594.46	\$ 144,938.23	\$ (115,723.05)	\$ (203,109.94)	-25.1%	-25.1%
Neonatology	\$ 14,145.24	\$ 522.55	\$ 15,503.46	\$ 572.70	\$ 3,388.24	\$ 125.16	\$ (4,746.46)	\$ (175.31)	-25.1%	-25.1%
Nephrology	\$ 342,980.23	\$ 488,078.00	\$ 375,910.56	\$ 534,935.25	\$ 82,154.36	\$ 116,908.83	\$ (115,084.69)	\$ (163,766.08)	-25.1%	-25.1%
Neurological Surgery	\$ 92,192.46	\$ 128,512.50	\$ 101,043.78	\$ 140,851.07	\$ 22,082.88	\$ 30,782.67	\$ (30,934.20)	\$ (43,121.24)	-25.1%	-25.1%
Neurology	\$ 295,487.55	\$ 310,702.38	\$ 323,864.74	\$ 340,541.61	\$ 70,779.87	\$ 74,424.56	\$ (99,157.06)	\$ (104,263.79)	-25.1%	-25.1%
Obstetrics	\$ 232,301.48	\$ 1,572,463.98	\$ 254,606.12	\$ 1,723,446.39	\$ 55,643.56	\$ 376,655.12	\$ (77,948.20)	\$ (527,637.53)	-25.1%	-25.1%
Oncology	\$ 9,096.77	\$ 435,461.50	\$ 9,970.02	\$ 477,261.32	\$ 2,178.92	\$ 104,304.33	\$ (3,052.17)	\$ (146,104.15)	-25.1%	-25.1%
Ophthalmology	\$ 59,094.46	\$ 18,676.68	\$ 64,773.66	\$ 20,471.47	\$ 14,156.13	\$ 4,473.99	\$ (19,835.33)	\$ (6,268.78)	-25.1%	-25.1%
Ophthalmology Surgery	\$ -	\$ 1,663.71	\$ -	\$ 1,823.44	\$ -	\$ 398.51	\$ -	\$ (558.24)	0.0%	-25.1%
Oral and Maxillofacial Surgery	\$ 141,701.10	\$ 46,487.58	\$ 155,305.54	\$ 50,950.90	\$ 33,941.66	\$ 11,135.20	\$ (47,546.10)	\$ (15,598.52)	-25.1%	-25.1%
Orthopedic Surgery	\$ 243,376.95	\$ 656,942.30	\$ 266,744.21	\$ 720,015.92	\$ 58,296.31	\$ 157,357.77	\$ (81,663.57)	\$ (220,431.39)	-25.1%	-25.1%
Orthopedics	\$ 357,749.64	\$ 413,805.21	\$ 392,086.85	\$ 453,529.02	\$ 85,689.65	\$ 99,117.69	\$ (120,026.86)	\$ (138,841.50)	-25.1%	-25.1%
Otolaryngology	\$ 147,470.93	\$ 118,705.52	\$ 161,624.75	\$ 130,098.52	\$ 35,322.71	\$ 28,432.72	\$ (49,476.53)	\$ (39,825.72)	-25.1%	-25.1%
Otolaryngology Surgery	\$ 284,352.25	\$ 97,032.39	\$ 311,652.86	\$ 106,348.37	\$ 68,110.99	\$ 23,242.18	\$ (95,411.60)	\$ (32,558.16)	-25.1%	-25.1%
Pain Management	\$ 2,449.44	\$ 36,654.12	\$ 2,684.64	\$ 40,173.72	\$ 586.72	\$ 8,779.87	\$ (821.92)	\$ (12,299.47)	-25.1%	-25.1%
Pathology	\$ 9,532.14	\$ 20,924.74	\$ 10,446.76	\$ 22,929.43	\$ 2,283.11	\$ 5,011.17	\$ (3,197.73)	\$ (7,015.86)	-25.1%	-25.1%
Preventive Care	\$ 454,267.62	\$ 159,414.52	\$ 497,897.57	\$ 174,726.32	\$ 108,814.33	\$ 38,186.02	\$ (152,444.28)	\$ (53,497.82)	-25.1%	-25.1%
Pulmonary	\$ 190,748.79	\$ 189,164.45	\$ 209,066.35	\$ 207,329.45	\$ 45,690.96	\$ 45,311.36	\$ (64,008.52)	\$ (63,476.36)	-25.1%	-25.1%
Rehabilitation	\$ 482,393.80	\$ 380,620.43	\$ 528,740.90	\$ 417,182.55	\$ 115,555.07	\$ 91,174.26	\$ (161,902.17)	\$ (127,736.38)	-25.1%	-25.1%
Rheumatology	\$ 145,236.73	\$ 335,026.55	\$ 159,180.95	\$ 367,192.10	\$ 34,788.62	\$ 80,248.96	\$ (48,732.84)	\$ (112,414.51)	-25.1%	-25.1%
Substance Abuse	\$ 15,161.08	\$ 103,271.37	\$ 16,616.71	\$ 113,186.11	\$ 3,631.54	\$ 24,736.56	\$ (5,087.17)	\$ (34,651.30)	-25.1%	-25.1%
Therapeutic Radiology	\$ 14,477.25	\$ 1,010,896.98	\$ 15,867.01	\$ 1,107,942.70	\$ 3,467.70	\$ 242,138.25	\$ (4,857.46)	\$ (339,183.97)	-25.1%	-25.1%
Unassigned	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	0.0%
Urological Surgery	\$ 245,053.73	\$ 302,175.39	\$ 268,581.74	\$ 331,188.01	\$ 58,697.90	\$ 72,380.35	\$ (82,225.91)	\$ (101,392.97)	-25.1%	-25.1%
Urology	\$ 73,955.83	\$ 55,812.12	\$ 81,062.14	\$ 61,171.69	\$ 17,715.94	\$ 13,368.93	\$ (24,822.25)	\$ (18,728.50)	-25.1%	-25.1%
Vascular Surgery	\$ 967.82	\$ 112,982.07	\$ 1,060.73	\$ 123,830.44	\$ 231.82	\$ 27,062.85	\$ (324.73)	\$ (37,911.22)	-25.1%	-25.1%
<b>TOTAL</b>	<b>\$ 10,603,125.46</b>	<b>\$ 22,285,956.36</b>	<b>\$ 11,621,259.11</b>	<b>\$ 24,425,738.92</b>	<b>\$ 2,539,798.64</b>	<b>\$ 5,338,187.36</b>	<b>\$ (3,557,932.29)</b>	<b>\$ (7,477,969.92)</b>	<b>-25.1%</b>	<b>-25.1%</b>

\* Milliman's Baseline Run shown here includes updates to inflation and EAPG weights so that the differences in payment only reflect changes in policy as proposed by the House

\*\* Current Year Outpatient Critical Care Funding is proportional to Milliman's Baseline EAPG Run per EAPG Category

## Johns Hopkins All Children's Hospital

DRG Category	House Inpatient Total Payment	Milliman DRG Baseline Run*	Current Year Inpatient Critical Care Funding**	House Impact on Total Inpatient Payments	House Impact on Total Inpatient Payments %
<b>Pediatric</b>	<b>\$ 128,715,628.70</b>	<b>\$ 108,424,892.13</b>	<b>\$ 20,267,093.06</b>	<b>\$ 23,643.51</b>	<b>0.0%</b>
Transplant Pediatric	\$ 4,945,668.47	\$ 4,581,089.23	\$ 856,310.39	\$ (491,731.15)	-9.0%
Pediatric	\$ 74,205,444.65	\$ 60,233,454.94	\$ 11,259,010.84	\$ 2,712,978.87	3.8%
Obstetrics	\$ -	\$ -	\$ -	\$ -	0.0%
Neonate	\$ 48,794,547.40	\$ 43,058,184.61	\$ 8,048,559.86	\$ (2,312,197.07)	-4.5%
Normal newborn	\$ 440,777.34	\$ 314,392.13	\$ 58,767.08	\$ 67,618.13	18.1%
Mental Health	\$ 182,434.79	\$ 130,124.65	\$ 24,323.27	\$ 27,986.87	18.1%
Rehab	\$ 146,756.05	\$ 107,646.57	\$ 20,121.61	\$ 18,987.87	14.9%
<b>Adult</b>	<b>\$ 94,287.37</b>	<b>\$ 67,252.04</b>	<b>\$ 12,570.94</b>	<b>\$ 14,464.39</b>	<b>18.1%</b>
Transplant Adult	\$ -	\$ -	\$ -	\$ -	0.0%
Misc Adult	\$ 71,491.63	\$ 50,992.60	\$ 9,531.68	\$ 10,967.35	18.1%
Resp Adult	\$ -	\$ -	\$ -	\$ -	0.0%
Circulatory Adult	\$ 22,795.74	\$ 16,259.44	\$ 3,039.26	\$ 3,497.04	18.1%
Gastroent Adult	\$ -	\$ -	\$ -	\$ -	0.0%
Obstetrics	\$ -	\$ -	\$ -	\$ -	0.0%
Mental Health	\$ -	\$ -	\$ -	\$ -	0.0%
Rehab	\$ -	\$ -	\$ -	\$ -	0.0%
<b>TOTAL</b>	<b>\$ 128,809,916.07</b>	<b>\$ 108,492,144.17</b>	<b>\$ 20,279,664.00</b>	<b>\$ 38,107.90</b>	<b>0.0%</b>

\* Milliman's Baseline Run shown here includes updates to inflation and DRG weights so that the differences in payment only reflect changes in policy as proposed by the House

\*\* Current Year Inpatient Critical Care Funding is proportional to Milliman's Baseline DRG Run per DRG Category

## Johns Hopkins All Children's Hospital

EAPG Category	House Outpatient Total Payment		Milliman EAPG Baseline Run*		Current Year Outpatient Critical Care Funding**		House Impact on Total Outpatient Payments		House Impact on Total Outpatient Payments %	
Category	Pediatric	Adult	Pediatric	Adult	Pediatric	Adult	Pediatric	Adult	Pediatric	Adult
Ambulance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	0.0%
Ancillary Services	\$ 725,990.42	\$ 6.98	\$ 664,460.36	\$ 6.40	\$ 61,488.76	\$ 0.59	\$ 41.30	\$ (0.01)	0.0%	-0.2%
Anesthesia	\$ 46,095.22	\$ -	\$ 42,184.41	\$ -	\$ 3,903.72	\$ -	\$ 7.09	\$ -	0.0%	0.0%
Behavioral Health	\$ 47,778.85	\$ 307.40	\$ 43,729.81	\$ 281.35	\$ 4,046.73	\$ 26.04	\$ 2.31	\$ 0.01	0.0%	0.0%
Burns	\$ 16,797.99	\$ -	\$ 15,375.00	\$ -	\$ 1,422.79	\$ -	\$ 0.20	\$ -	0.0%	0.0%
Cardiology	\$ 3,678,493.78	\$ 47,873.29	\$ 3,366,706.50	\$ 43,815.57	\$ 311,552.97	\$ 4,054.67	\$ 234.31	\$ 3.05	0.0%	0.0%
Cardiothoracic Surgery	\$ 17,352.34	\$ -	\$ 15,881.67	\$ -	\$ 1,469.68	\$ -	\$ 0.99	\$ -	0.0%	0.0%
Chemotherapy and Pharmacotherapy	\$ 7,707,405.18	\$ 10,818.20	\$ 7,054,190.24	\$ 9,901.35	\$ 652,790.47	\$ 916.26	\$ 424.47	\$ 0.59	0.0%	0.0%
Dental	\$ 71,373.40	\$ 361.68	\$ 65,323.31	\$ 331.02	\$ 6,044.98	\$ 30.63	\$ 5.11	\$ 0.03	0.0%	0.0%
Dermatology	\$ 4,166.40	\$ -	\$ 3,813.18	\$ -	\$ 352.87	\$ -	\$ 0.35	\$ -	0.0%	0.0%
Diagnostic Nuclear Medicine	\$ 128,508.09	\$ -	\$ 117,615.64	\$ -	\$ 10,884.08	\$ -	\$ 8.37	\$ -	0.0%	0.0%
Diagnostic Radiology	\$ 3,733,145.05	\$ 117,954.31	\$ 3,416,765.93	\$ 107,957.53	\$ 316,185.44	\$ 9,990.32	\$ 193.68	\$ 6.46	0.0%	0.0%
DME and Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	0.0%
Endocrinology	\$ 23,035.72	\$ 246.50	\$ 21,082.85	\$ 225.60	\$ 1,950.99	\$ 20.88	\$ 1.88	\$ 0.02	0.0%	0.0%
Gastroenterology	\$ 3,294,263.53	\$ 3,447.46	\$ 3,015,062.63	\$ 3,155.28	\$ 279,012.06	\$ 291.99	\$ 188.84	\$ 0.19	0.0%	0.0%
General Medicine	\$ 5,449,503.54	\$ 10,519.99	\$ 4,987,648.85	\$ 9,628.37	\$ 461,553.99	\$ 891.00	\$ 300.70	\$ 0.62	0.0%	0.0%
General Surgery	\$ 2,465,290.63	\$ -	\$ 2,256,359.87	\$ -	\$ 208,802.17	\$ -	\$ 128.59	\$ -	0.0%	0.0%
Gynecological Surgery	\$ 137,941.97	\$ -	\$ 126,251.09	\$ -	\$ 11,683.20	\$ -	\$ 7.68	\$ -	0.0%	0.0%
Gynecology	\$ 58,808.15	\$ -	\$ 53,824.52	\$ -	\$ 4,980.89	\$ -	\$ 2.74	\$ -	0.0%	0.0%
Hematology	\$ 928,724.12	\$ 6,345.73	\$ 850,010.84	\$ 5,807.88	\$ 78,659.49	\$ 537.46	\$ 53.79	\$ 0.39	0.0%	0.0%
Infectious Disease	\$ 1,119,532.37	\$ -	\$ 1,024,635.59	\$ -	\$ 94,819.15	\$ -	\$ 77.63	\$ -	0.0%	0.0%
Interventional Cardiology	\$ 178,274.99	\$ 22,934.73	\$ 163,165.86	\$ 20,990.97	\$ 15,099.27	\$ 1,942.49	\$ 9.86	\$ 1.27	0.0%	0.0%
Interventional Radiology	\$ 696,953.01	\$ 45,373.54	\$ 637,885.39	\$ 41,528.06	\$ 59,029.53	\$ 3,842.98	\$ 38.09	\$ 2.50	0.0%	0.0%
Laboratory	\$ 1,321,193.77	\$ 18,604.45	\$ 1,209,242.04	\$ 17,028.12	\$ 111,902.52	\$ 1,575.77	\$ 49.21	\$ 0.56	0.0%	0.0%
Neonatology	\$ 1,876.77	\$ -	\$ 1,717.70	\$ -	\$ 158.95	\$ -	\$ 0.12	\$ -	0.0%	0.0%
Nephrology	\$ 374,958.82	\$ 456.36	\$ 343,181.30	\$ 417.68	\$ 31,757.79	\$ 38.65	\$ 19.73	\$ 0.03	0.0%	0.0%
Neurological Surgery	\$ 666,214.96	\$ 579.16	\$ 609,753.69	\$ 530.08	\$ 56,426.24	\$ 49.05	\$ 35.03	\$ 0.03	0.0%	0.0%
Neurology	\$ 867,857.86	\$ 1,567.12	\$ 794,302.59	\$ 1,434.30	\$ 73,504.28	\$ 132.73	\$ 50.99	\$ 0.09	0.0%	0.0%
Obstetrics	\$ 5,940.32	\$ 669.53	\$ 5,436.89	\$ 612.79	\$ 503.13	\$ 56.71	\$ 0.30	\$ 0.03	0.0%	0.0%
Oncology	\$ 41,625.78	\$ -	\$ 38,097.34	\$ -	\$ 3,525.50	\$ -	\$ 2.94	\$ -	0.0%	0.0%
Ophthalmology	\$ 133,079.74	\$ -	\$ 121,801.12	\$ -	\$ 11,271.40	\$ -	\$ 7.22	\$ -	0.0%	0.0%
Ophthalmology Surgery	\$ 877,130.57	\$ -	\$ 802,792.43	\$ -	\$ 74,289.92	\$ -	\$ 48.22	\$ -	0.0%	0.0%
Oral and Maxillofacial Surgery	\$ 750,669.39	\$ 2,881.90	\$ 687,050.31	\$ 2,637.66	\$ 63,579.22	\$ 244.09	\$ 39.86	\$ 0.15	0.0%	0.0%
Orthopedic Surgery	\$ 3,156,485.98	\$ 7,838.86	\$ 2,888,967.53	\$ 7,174.50	\$ 267,343.30	\$ 663.92	\$ 175.15	\$ 0.44	0.0%	0.0%
Orthopedics	\$ 807,126.41	\$ 831.39	\$ 738,713.62	\$ 760.93	\$ 68,360.11	\$ 70.42	\$ 52.68	\$ 0.04	0.0%	0.0%
Otolaryngology	\$ 838,232.33	\$ 1,027.54	\$ 767,196.58	\$ 940.47	\$ 70,995.90	\$ 87.03	\$ 39.85	\$ 0.04	0.0%	0.0%
Otolaryngology Surgery	\$ 3,777,984.64	\$ -	\$ 3,457,790.73	\$ -	\$ 319,981.85	\$ -	\$ 212.06	\$ -	0.0%	0.0%
Pain Management	\$ 6,712.20	\$ 223.74	\$ 6,143.40	\$ 204.78	\$ 568.51	\$ 18.95	\$ 0.29	\$ 0.01	0.0%	0.0%
Pathology	\$ 111,605.35	\$ 378.82	\$ 102,146.81	\$ 346.74	\$ 9,452.60	\$ 32.09	\$ 5.94	\$ (0.01)	0.0%	0.0%
Preventive Care	\$ 13,493.17	\$ -	\$ 12,349.45	\$ -	\$ 1,142.81	\$ -	\$ 0.91	\$ -	0.0%	0.0%
Pulmonary	\$ 1,825,345.34	\$ 1,214.39	\$ 1,670,655.76	\$ 1,111.46	\$ 154,601.47	\$ 102.85	\$ 88.11	\$ 0.08	0.0%	0.0%
Rehabilitation	\$ 15,365,558.77	\$ 1,275.36	\$ 14,063,355.08	\$ 1,167.31	\$ 1,301,414.33	\$ 108.02	\$ 789.36	\$ 0.03	0.0%	0.0%
Rheumatology	\$ 190,399.75	\$ 247.48	\$ 174,266.25	\$ 226.51	\$ 16,126.49	\$ 20.96	\$ 7.01	\$ 0.01	0.0%	0.0%
Substance Abuse	\$ 12,151.98	\$ -	\$ 11,122.20	\$ -	\$ 1,029.24	\$ -	\$ 0.54	\$ -	0.0%	0.0%
Therapeutic Radiology	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	0.0%
Unassigned	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	0.0%
Urological Surgery	\$ 2,208,116.06	\$ -	\$ 2,020,973.38	\$ -	\$ 187,019.65	\$ -	\$ 123.03	\$ -	0.0%	0.0%
Urology	\$ 42,977.08	\$ -	\$ 39,334.49	\$ -	\$ 3,639.99	\$ -	\$ 2.60	\$ -	0.0%	0.0%
Vascular Surgery	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	0.0%
<b>TOTAL</b>	<b>\$ 63,926,171.79</b>	<b>\$ 303,985.91</b>	<b>\$ 58,508,364.23</b>	<b>\$ 278,222.71</b>	<b>\$ 5,414,328.44</b>	<b>\$ 25,746.56</b>	<b>\$ 3,479.12</b>	<b>\$ 16.64</b>	<b>0.0%</b>	<b>0.0%</b>

\* Milliman's Baseline Run shown here includes updates to inflation and EAPG weights so that the differences in payment only reflect changes in policy as proposed by the House

\*\* Current Year Outpatient Critical Care Funding is proportional to Milliman's Baseline EAPG Run per EAPG Category

## Lee Memorial Hospital

DRG Category	House Inpatient Total Payment	Milliman DRG Baseline Run*	Current Year Inpatient Critical Care Funding**	House Impact on Total Inpatient Payments	House Impact on Total Inpatient Payments %
<b>Pediatric</b>	<b>\$ 33,906,481.97</b>	<b>\$ 37,532,068.82</b>	<b>\$ 5,847,593.03</b>	<b>\$ (9,473,179.88)</b>	<b>-21.8%</b>
Transplant Pediatric	\$ -	\$ -	\$ -	\$ -	0.0%
Pediatric	\$ 16,290,599.92	\$ 18,073,226.76	\$ 2,815,855.30	\$ (4,598,482.14)	-22.0%
Obstetrics	\$ 687,731.94	\$ 771,481.82	\$ 120,198.86	\$ (203,948.74)	-22.9%
Neonate	\$ 14,996,070.26	\$ 16,520,006.86	\$ 2,573,859.64	\$ (4,097,796.24)	-21.5%
Normal newborn	\$ 1,900,545.64	\$ 2,131,979.02	\$ 332,167.82	\$ (563,601.20)	-22.9%
Mental Health	\$ 31,534.21	\$ 35,374.36	\$ 5,511.42	\$ (9,351.57)	-22.9%
Rehab	\$ -	\$ -	\$ -	\$ -	0.0%
<b>Adult</b>	<b>\$ 20,770,901.87</b>	<b>\$ 22,942,482.98</b>	<b>\$ 3,574,497.97</b>	<b>\$ (5,746,079.08)</b>	<b>-21.7%</b>
Transplant Adult	\$ -	\$ -	\$ -	\$ -	0.0%
Misc Adult	\$ 10,428,844.38	\$ 11,391,402.64	\$ 1,774,809.88	\$ (2,737,368.14)	-20.8%
Resp Adult	\$ 1,081,928.04	\$ 1,198,360.66	\$ 186,707.68	\$ (303,140.30)	-21.9%
Circulatory Adult	\$ 2,148,351.65	\$ 2,386,688.99	\$ 371,852.29	\$ (610,189.63)	-22.1%
Gastroent Adult	\$ 1,833,650.90	\$ 2,046,453.05	\$ 318,842.66	\$ (531,644.81)	-22.5%
Obstetrics	\$ 5,190,653.81	\$ 5,821,452.32	\$ 906,997.27	\$ (1,537,795.78)	-22.9%
Mental Health	\$ 45,553.37	\$ 51,100.74	\$ 7,961.63	\$ (13,509.00)	-22.9%
Rehab	\$ 41,919.72	\$ 47,024.58	\$ 7,326.55	\$ (12,431.41)	-22.9%
<b>TOTAL</b>	<b>\$ 54,677,383.84</b>	<b>\$ 60,474,551.80</b>	<b>\$ 9,422,091.00</b>	<b>\$ (15,219,258.96)</b>	<b>-21.8%</b>

\* Milliman's Baseline Run shown here includes updates to inflation and DRG weights so that the differences in payment only reflect changes in policy as proposed by the House

\*\* Current Year Inpatient Critical Care Funding is proportional to Milliman's Baseline DRG Run per DRG Category

## Lee Memorial Hospital

EAPG Category	House Outpatient Total Payment		Milliman EAPG Baseline Run*		Current Year Outpatient Critical Care Funding**		House Impact on Total Outpatient Payments		House Impact on Total Outpatient Payments %	
Category	Pediatric	Adult	Pediatric	Adult	Pediatric	Adult	Pediatric	Adult	Pediatric	Adult
Ambulance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	0.0%
Ancillary Services	\$ 128,919.43	\$ 141,717.62	\$ 141,299.72	\$ 155,327.33	\$ 12,501.74	\$ 13,742.86	\$ (24,882.03)	\$ (27,352.57)	-16.2%	-16.2%
Anesthesia	\$ 9,840.20	\$ 763.52	\$ 10,785.20	\$ 836.60	\$ 954.24	\$ 74.02	\$ (1,899.24)	\$ (147.10)	-16.2%	-16.2%
Behavioral Health	\$ 17,598.24	\$ 28,074.70	\$ 19,287.94	\$ 30,770.15	\$ 1,706.53	\$ 2,722.44	\$ (3,396.23)	\$ (5,417.89)	-16.2%	-16.2%
Burns	\$ 3,330.09	\$ 4,340.15	\$ 3,649.56	\$ 4,756.40	\$ 322.90	\$ 420.83	\$ (642.37)	\$ (837.08)	-16.2%	-16.2%
Cardiology	\$ 382,167.63	\$ 424,841.08	\$ 418,969.23	\$ 465,631.05	\$ 37,069.05	\$ 41,197.53	\$ (73,770.65)	\$ (81,987.50)	-16.2%	-16.2%
Cardiothoracic Surgery	\$ 9,838.77	\$ 8,737.16	\$ 10,783.39	\$ 9,576.02	\$ 954.08	\$ 847.26	\$ (1,898.70)	\$ (1,686.12)	-16.2%	-16.2%
Chemotherapy and Pharmacotherapy	\$ 406,715.09	\$ 645,322.71	\$ 445,763.96	\$ 707,279.89	\$ 39,439.76	\$ 62,577.84	\$ (78,488.63)	\$ (124,535.02)	-16.2%	-16.2%
Dental	\$ 22,556.49	\$ 20,152.35	\$ 24,722.50	\$ 22,087.50	\$ 2,187.37	\$ 1,954.23	\$ (4,353.38)	\$ (3,889.38)	-16.2%	-16.2%
Dermatology	\$ 1,085.98	\$ 232.71	\$ 1,190.28	\$ 255.06	\$ 105.31	\$ 22.57	\$ (209.61)	\$ (44.92)	-16.2%	-16.2%
Diagnostic Nuclear Medicine	\$ 18,237.79	\$ 157,485.89	\$ 19,988.86	\$ 172,607.38	\$ 1,768.55	\$ 15,271.74	\$ (3,519.62)	\$ (30,393.23)	-16.2%	-16.2%
Diagnostic Radiology	\$ 773,760.57	\$ 1,076,036.32	\$ 848,072.47	\$ 1,179,368.10	\$ 75,034.72	\$ 104,346.68	\$ (149,346.62)	\$ (207,678.46)	-16.2%	-16.2%
DME and Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	0.0%
Endocrinology	\$ 3,289.05	\$ 20,217.37	\$ 3,604.77	\$ 22,158.02	\$ 318.94	\$ 1,960.47	\$ (634.66)	\$ (3,901.12)	-16.2%	-16.2%
Gastroenterology	\$ 858,454.27	\$ 551,889.54	\$ 940,875.65	\$ 604,880.38	\$ 83,245.64	\$ 53,517.86	\$ (165,667.02)	\$ (106,508.70)	-16.2%	-16.2%
General Medicine	\$ 2,550,337.29	\$ 1,398,121.40	\$ 2,795,249.17	\$ 1,532,354.15	\$ 247,314.63	\$ 135,577.75	\$ (492,226.51)	\$ (269,810.50)	-16.2%	-16.2%
General Surgery	\$ 489,142.74	\$ 743,705.91	\$ 536,108.82	\$ 815,111.08	\$ 47,433.18	\$ 72,118.40	\$ (94,399.26)	\$ (143,523.57)	-16.2%	-16.2%
Gynecological Surgery	\$ 17,880.81	\$ 336,220.98	\$ 19,597.55	\$ 368,501.53	\$ 1,733.93	\$ 32,603.83	\$ (3,450.67)	\$ (64,884.38)	-16.2%	-16.2%
Gynecology	\$ 22,358.22	\$ 27,039.25	\$ 24,504.40	\$ 29,634.46	\$ 2,168.07	\$ 2,621.96	\$ (4,314.25)	\$ (5,217.17)	-16.2%	-16.2%
Hematology	\$ 78,766.63	\$ 91,159.47	\$ 86,328.83	\$ 99,910.77	\$ 7,638.10	\$ 8,839.78	\$ (15,200.30)	\$ (17,591.08)	-16.2%	-16.2%
Infectious Disease	\$ 694,152.91	\$ 25,755.16	\$ 760,795.67	\$ 28,227.56	\$ 67,312.75	\$ 2,497.48	\$ (133,955.51)	\$ (4,969.88)	-16.2%	-16.2%
Interventional Cardiology	\$ 995.81	\$ 240,915.89	\$ 1,091.42	\$ 264,046.31	\$ 96.57	\$ 23,361.97	\$ (192.18)	\$ (46,492.39)	-16.2%	-16.2%
Interventional Radiology	\$ 31,758.05	\$ 335,749.71	\$ 34,807.22	\$ 367,986.20	\$ 3,079.63	\$ 32,558.23	\$ (6,128.80)	\$ (64,794.72)	-16.2%	-16.2%
Laboratory	\$ 239,209.98	\$ 129,261.39	\$ 262,194.86	\$ 141,679.05	\$ 23,198.16	\$ 12,535.31	\$ (46,183.04)	\$ (24,952.97)	-16.2%	-16.2%
Neonatology	\$ 1,174.30	\$ -	\$ 1,287.08	\$ -	\$ 113.88	\$ -	\$ (226.66)	\$ -	-16.2%	0.0%
Nephrology	\$ 15,046.57	\$ 33,296.17	\$ 16,491.17	\$ 36,492.78	\$ 1,459.09	\$ 3,228.76	\$ (2,903.69)	\$ (6,425.37)	-16.2%	-16.2%
Neurological Surgery	\$ 185,229.39	\$ 89,057.39	\$ 203,013.21	\$ 97,607.79	\$ 17,961.95	\$ 8,636.02	\$ (35,745.77)	\$ (17,186.42)	-16.2%	-16.2%
Neurology	\$ 211,709.81	\$ 149,690.09	\$ 232,037.40	\$ 164,062.13	\$ 20,529.92	\$ 14,515.69	\$ (40,857.51)	\$ (28,887.73)	-16.2%	-16.2%
Obstetrics	\$ 107,822.47	\$ 583,623.74	\$ 118,175.27	\$ 639,661.43	\$ 10,455.77	\$ 56,595.18	\$ (20,808.57)	\$ (112,632.87)	-16.2%	-16.2%
Oncology	\$ 11,631.21	\$ 13,180.80	\$ 12,747.82	\$ 14,446.09	\$ 1,127.89	\$ 1,278.14	\$ (2,244.50)	\$ (2,543.43)	-16.2%	-16.2%
Ophthalmology	\$ 58,709.58	\$ 8,172.11	\$ 64,351.31	\$ 8,957.44	\$ 5,693.60	\$ 792.53	\$ (11,335.33)	\$ (1,577.86)	-16.2%	-16.2%
Ophthalmology Surgery	\$ 61,197.26	\$ 4,329.21	\$ 67,072.89	\$ 4,744.87	\$ 5,934.39	\$ 419.81	\$ (11,810.02)	\$ (835.47)	-16.2%	-16.2%
Oral and Maxillofacial Surgery	\$ 75,117.53	\$ 8,705.26	\$ 82,329.40	\$ 9,541.04	\$ 7,284.24	\$ 844.16	\$ (14,496.11)	\$ (1,679.94)	-16.2%	-16.2%
Orthopedic Surgery	\$ 778,185.86	\$ 375,500.96	\$ 852,899.81	\$ 411,552.96	\$ 75,461.82	\$ 36,412.88	\$ (150,175.77)	\$ (72,464.88)	-16.2%	-16.2%
Orthopedics	\$ 192,528.38	\$ 303,506.82	\$ 211,008.11	\$ 332,643.23	\$ 18,669.32	\$ 29,431.20	\$ (37,149.05)	\$ (58,567.61)	-16.2%	-16.2%
Otolaryngology	\$ 238,522.29	\$ 20,310.18	\$ 261,408.86	\$ 22,259.35	\$ 23,128.61	\$ 1,969.44	\$ (46,015.18)	\$ (3,918.61)	-16.2%	-16.2%
Otolaryngology Surgery	\$ 842,249.37	\$ 55,288.01	\$ 923,112.96	\$ 60,596.16	\$ 81,674.06	\$ 5,361.35	\$ (162,537.65)	\$ (10,669.50)	-16.2%	-16.2%
Pain Management	\$ 3,236.76	\$ 98,240.04	\$ 3,547.56	\$ 107,673.24	\$ 313.88	\$ 9,526.58	\$ (624.68)	\$ (18,959.78)	-16.2%	-16.2%
Pathology	\$ 1,162.02	\$ 3,196.55	\$ 1,273.31	\$ 3,502.87	\$ 112.66	\$ 309.92	\$ (223.95)	\$ (616.24)	-16.2%	-16.2%
Preventive Care	\$ 14,925.87	\$ 6,973.48	\$ 16,360.34	\$ 7,643.70	\$ 1,447.51	\$ 676.29	\$ (2,881.98)	\$ (1,346.51)	-16.2%	-16.2%
Pulmonary	\$ 408,239.54	\$ 172,980.41	\$ 447,435.44	\$ 189,588.44	\$ 39,587.64	\$ 16,774.17	\$ (78,783.54)	\$ (33,382.20)	-16.2%	-16.2%
Rehabilitation	\$ 3,192,141.93	\$ 266,371.37	\$ 3,498,815.46	\$ 291,975.91	\$ 309,563.91	\$ 25,833.09	\$ (616,237.44)	\$ (51,437.63)	-16.2%	-16.2%
Rheumatology	\$ 95,077.61	\$ 68,006.66	\$ 104,206.05	\$ 74,536.00	\$ 9,219.82	\$ 6,594.70	\$ (18,348.26)	\$ (13,124.04)	-16.2%	-16.2%
Substance Abuse	\$ 4,544.18	\$ 30,577.19	\$ 4,980.48	\$ 35,512.94	\$ 440.66	\$ 2,965.12	\$ (876.96)	\$ (5,900.87)	-16.2%	-16.2%
Therapeutic Radiology	\$ -	\$ 39,001.78	\$ -	\$ 42,746.32	\$ -	\$ 3,782.06	\$ -	\$ (7,526.60)	0.0%	-16.2%
Unassigned	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	0.0%
Urological Surgery	\$ 255,549.83	\$ 51,355.28	\$ 280,085.60	\$ 56,286.03	\$ 24,781.07	\$ 4,980.01	\$ (49,316.84)	\$ (9,910.76)	-16.2%	-16.2%
Urology	\$ 23,163.25	\$ 9,586.05	\$ 25,388.54	\$ 10,506.35	\$ 2,246.30	\$ 929.57	\$ (4,471.59)	\$ (1,849.87)	-16.2%	-16.2%
Vascular Surgery	\$ 1,272.20	\$ 28,163.79	\$ 1,394.34	\$ 30,868.21	\$ 123.37	\$ 2,731.12	\$ (245.51)	\$ (5,435.54)	-16.2%	-16.2%
<b>TOTAL</b>	<b>\$ 13,538,933.25</b>	<b>\$ 8,826,853.62</b>	<b>\$ 14,839,093.88</b>	<b>\$ 9,674,390.27</b>	<b>\$ 1,312,915.16</b>	<b>\$ 855,958.84</b>	<b>\$ (2,613,075.79)</b>	<b>\$ (1,703,495.49)</b>	<b>-16.2%</b>	<b>-16.2%</b>

\* Milliman's Baseline Run shown here includes updates to inflation and EAPG weights so that the differences in payment only reflect changes in policy as proposed by the House

\*\* Current Year Outpatient Critical Care Funding is proportional to Milliman's Baseline EAPG Run per EAPG Category



## Memorial Regional Hospital

DRG Category	House Inpatient Total Payment	Milliman DRG Baseline Run*	Current Year Inpatient Critical Care Funding**	House Impact on Total Inpatient Payments	House Impact on Total Inpatient Payments %
<b>Pediatric</b>	<b>\$ 69,138,300.65</b>	<b>\$ 73,836,218.65</b>	<b>\$ 9,781,696.95</b>	<b>\$ (14,479,614.95)</b>	<b>-17.3%</b>
Transplant Pediatric	\$ 1,278,003.01	\$ 1,307,755.47	\$ 173,249.23	\$ (203,001.69)	-13.7%
Pediatric	\$ 31,862,395.27	\$ 34,252,020.35	\$ 4,537,649.53	\$ (6,927,274.61)	-17.9%
Obstetrics	\$ 355,165.94	\$ 398,417.43	\$ 52,781.67	\$ (96,033.16)	-21.3%
Neonate	\$ 33,247,605.12	\$ 35,192,529.30	\$ 4,662,246.56	\$ (6,607,170.74)	-16.6%
Normal newborn	\$ 1,075,555.79	\$ 1,206,530.26	\$ 159,839.08	\$ (290,813.55)	-21.3%
Mental Health	\$ 1,319,575.52	\$ 1,478,965.84	\$ 195,930.88	\$ (355,321.20)	-21.2%
Rehab	\$ -	\$ -	\$ -	\$ -	0.0%
<b>Adult</b>	<b>\$ 26,404,899.29</b>	<b>\$ 28,654,428.43</b>	<b>\$ 3,796,090.05</b>	<b>\$ (6,045,619.19)</b>	<b>-18.6%</b>
Transplant Adult	\$ 76,491.08	\$ 83,504.24	\$ 11,062.50	\$ (18,075.66)	-19.1%
Misc Adult	\$ 13,321,675.02	\$ 14,293,843.04	\$ 1,893,624.07	\$ (2,865,792.09)	-17.7%
Resp Adult	\$ 1,523,586.30	\$ 1,647,341.14	\$ 218,236.96	\$ (341,991.80)	-18.3%
Circulatory Adult	\$ 4,698,344.64	\$ 5,057,222.70	\$ 669,972.28	\$ (1,028,850.34)	-18.0%
Gastroent Adult	\$ 1,307,570.98	\$ 1,443,162.26	\$ 191,187.69	\$ (326,778.97)	-20.0%
Obstetrics	\$ 4,197,768.90	\$ 4,694,447.20	\$ 621,912.40	\$ (1,118,590.70)	-21.0%
Mental Health	\$ 1,261,288.14	\$ 1,414,520.43	\$ 187,393.27	\$ (340,625.56)	-21.3%
Rehab	\$ 18,174.23	\$ 20,387.42	\$ 2,700.89	\$ (4,914.08)	-21.3%
<b>TOTAL</b>	<b>\$ 95,543,199.94</b>	<b>\$ 102,490,647.08</b>	<b>\$ 13,577,787.00</b>	<b>\$ (20,525,234.14)</b>	<b>-17.7%</b>

\* Milliman's Baseline Run shown here includes updates to inflation and DRG weights so that the differences in payment only reflect changes in policy as proposed by the House

\*\* Current Year Inpatient Critical Care Funding is proportional to Milliman's Baseline DRG Run per DRG Category

## Memorial Regional Hospital

EAPG Category	House Outpatient Total Payment		Milliman EAPG Baseline Run*		Current Year Outpatient Critical Care Funding**		House Impact on Total Outpatient Payments		House Impact on Total Outpatient Payments %	
Category	Pediatric	Adult	Pediatric	Adult	Pediatric	Adult	Pediatric	Adult	Pediatric	Adult
Ambulance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	0.0%
Ancillary Services	\$ 222,457.04	\$ 286,501.52	\$ 243,816.48	\$ 314,012.17	\$ 45,156.82	\$ 58,157.64	\$ (66,516.26)	\$ (85,668.29)	-23.0%	-23.0%
Anesthesia	\$ 7,465.97	\$ 126.09	\$ 8,182.91	\$ 138.15	\$ 1,515.54	\$ 25.59	\$ (2,232.48)	\$ (37.65)	-23.0%	-23.0%
Behavioral Health	\$ 47,977.54	\$ 58,679.67	\$ 52,583.13	\$ 64,312.71	\$ 9,738.83	\$ 11,911.24	\$ (14,344.42)	\$ (17,544.28)	-23.0%	-23.0%
Burns	\$ 5,432.24	\$ 2,552.59	\$ 5,953.34	\$ 2,797.45	\$ 1,102.61	\$ 518.11	\$ (1,623.71)	\$ (762.97)	-23.0%	-23.0%
Cardiology	\$ 533,172.91	\$ 509,696.69	\$ 584,366.01	\$ 558,636.40	\$ 108,229.40	\$ 103,464.06	\$ (159,422.50)	\$ (152,403.77)	-23.0%	-23.0%
Cardiothoracic Surgery	\$ 20,991.90	\$ 8,042.05	\$ 23,007.34	\$ 8,814.18	\$ 4,261.15	\$ 1,632.46	\$ (6,276.59)	\$ (2,404.59)	-23.0%	-23.0%
Chemotherapy and Pharmacotherapy	\$ 1,077,481.54	\$ 1,693,962.38	\$ 1,180,931.02	\$ 1,856,598.73	\$ 218,718.15	\$ 343,857.37	\$ (322,167.63)	\$ (506,493.72)	-23.0%	-23.0%
Dental	\$ 31,109.43	\$ 22,839.33	\$ 34,096.72	\$ 25,032.50	\$ 6,314.99	\$ 4,636.23	\$ (9,302.28)	\$ (6,829.40)	-23.0%	-23.0%
Dermatology	\$ 3,568.22	\$ 232.71	\$ 3,910.92	\$ 255.06	\$ 724.33	\$ 47.24	\$ (1,067.03)	\$ (69.59)	-23.0%	-23.0%
Diagnostic Nuclear Medicine	\$ 32,214.71	\$ 54,328.42	\$ 35,307.78	\$ 59,544.79	\$ 6,539.29	\$ 11,028.19	\$ (9,632.36)	\$ (16,244.56)	-23.0%	-23.0%
Diagnostic Radiology	\$ 1,142,236.32	\$ 1,122,098.04	\$ 1,251,936.36	\$ 1,229,849.61	\$ 231,868.92	\$ 227,778.27	\$ (341,568.96)	\$ (335,529.84)	-23.0%	-23.0%
DME and Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	0.0%
Endocrinology	\$ 9,021.76	\$ 32,946.07	\$ 9,887.73	\$ 36,108.40	\$ 1,831.29	\$ 6,687.57	\$ (2,697.26)	\$ (9,849.90)	-23.0%	-23.0%
Gastroenterology	\$ 1,308,402.67	\$ 389,964.95	\$ 1,434,030.11	\$ 427,414.19	\$ 265,594.18	\$ 79,160.63	\$ (391,221.62)	\$ (116,609.87)	-23.0%	-23.0%
General Medicine	\$ 2,984,359.04	\$ 1,569,026.07	\$ 3,270,945.28	\$ 1,719,666.35	\$ 605,805.99	\$ 318,496.37	\$ (892,392.23)	\$ (469,136.65)	-23.0%	-23.0%
General Surgery	\$ 1,022,615.92	\$ 590,865.65	\$ 1,120,801.72	\$ 647,595.12	\$ 207,581.71	\$ 119,939.95	\$ (305,767.51)	\$ (176,669.42)	-23.0%	-23.0%
Gynecological Surgery	\$ 46,498.28	\$ 182,272.33	\$ 50,962.58	\$ 199,772.18	\$ 9,438.69	\$ 36,999.45	\$ (13,902.99)	\$ (54,499.30)	-23.0%	-23.0%
Gynecology	\$ 36,399.35	\$ 62,509.96	\$ 39,893.10	\$ 68,509.98	\$ 7,388.53	\$ 12,688.61	\$ (10,882.28)	\$ (18,688.63)	-23.0%	-23.0%
Hematology	\$ 225,743.83	\$ 158,802.34	\$ 247,414.98	\$ 174,046.25	\$ 45,823.29	\$ 32,234.80	\$ (67,494.44)	\$ (47,478.71)	-23.0%	-23.0%
Infectious Disease	\$ 938,645.43	\$ 28,820.30	\$ 1,028,744.14	\$ 31,587.14	\$ 190,531.88	\$ 5,850.20	\$ (280,630.59)	\$ (8,617.04)	-23.0%	-23.0%
Interventional Cardiology	\$ 410,948.70	\$ 434,832.79	\$ 450,403.79	\$ 476,581.07	\$ 83,418.49	\$ 88,266.74	\$ (122,873.58)	\$ (130,015.02)	-23.0%	-23.0%
Interventional Radiology	\$ 176,362.47	\$ 630,601.44	\$ 193,295.17	\$ 691,146.33	\$ 35,799.86	\$ 128,005.99	\$ (52,732.56)	\$ (188,550.88)	-23.0%	-23.0%
Laboratory	\$ 499,830.19	\$ 273,904.84	\$ 547,868.61	\$ 300,232.19	\$ 101,469.78	\$ 55,605.47	\$ (149,508.20)	\$ (81,932.82)	-23.0%	-23.0%
Neonatology	\$ 1,435.20	\$ -	\$ 1,573.04	\$ -	\$ 291.34	\$ -	\$ (429.18)	\$ -	-23.0%	0.0%
Nephrology	\$ 65,594.09	\$ 67,224.16	\$ 71,891.91	\$ 73,678.30	\$ 13,314.97	\$ 13,645.83	\$ (19,612.79)	\$ (20,099.97)	-23.0%	-23.0%
Neurological Surgery	\$ 166,316.95	\$ 63,967.04	\$ 182,284.98	\$ 70,108.56	\$ 33,760.68	\$ 12,984.68	\$ (49,728.71)	\$ (19,126.20)	-23.0%	-23.0%
Neurology	\$ 351,387.49	\$ 116,459.05	\$ 385,127.68	\$ 127,643.67	\$ 71,328.82	\$ 23,640.66	\$ (105,069.01)	\$ (34,825.28)	-23.0%	-23.0%
Obstetrics	\$ 91,681.08	\$ 698,929.23	\$ 100,485.90	\$ 766,050.01	\$ 18,610.52	\$ 141,878.77	\$ (27,415.64)	\$ (208,999.55)	-23.0%	-23.0%
Oncology	\$ 17,067.56	\$ 39,449.35	\$ 18,706.07	\$ 43,236.26	\$ 3,464.82	\$ 8,007.71	\$ (5,103.03)	\$ (11,794.62)	-23.0%	-23.0%
Ophthalmology	\$ 78,678.61	\$ 16,682.42	\$ 86,239.57	\$ 18,285.51	\$ 15,972.28	\$ 3,386.63	\$ (23,533.24)	\$ (4,989.72)	-23.0%	-23.0%
Ophthalmology Surgery	\$ 62,141.18	\$ 15,170.39	\$ 68,107.33	\$ 16,626.85	\$ 12,614.04	\$ 3,079.43	\$ (18,580.19)	\$ (4,535.89)	-23.0%	-23.0%
Oral and Maxillofacial Surgery	\$ 1,753,705.30	\$ 5,991.09	\$ 1,922,073.84	\$ 6,566.29	\$ 355,983.90	\$ 1,216.13	\$ (524,352.44)	\$ (1,791.33)	-23.0%	-23.0%
Orthopedic Surgery	\$ 989,932.04	\$ 229,814.31	\$ 1,084,976.38	\$ 251,878.90	\$ 200,946.56	\$ 46,650.05	\$ (295,990.90)	\$ (68,714.64)	-23.0%	-23.0%
Orthopedics	\$ 438,776.19	\$ 173,417.47	\$ 480,892.51	\$ 190,066.45	\$ 89,065.25	\$ 35,201.87	\$ (131,181.57)	\$ (51,850.85)	-23.0%	-23.0%
Otolaryngology	\$ 192,971.24	\$ 45,157.32	\$ 211,489.10	\$ 49,491.13	\$ 39,169.52	\$ 9,166.16	\$ (57,687.38)	\$ (13,499.97)	-23.0%	-23.0%
Otolaryngology Surgery	\$ 1,491,428.00	\$ 50,719.16	\$ 1,634,619.56	\$ 55,588.65	\$ 302,745.00	\$ 10,295.48	\$ (445,936.56)	\$ (15,164.97)	-23.0%	-23.0%
Pain Management	\$ 2,711.88	\$ 12,072.24	\$ 2,972.28	\$ 13,231.44	\$ 550.49	\$ 2,450.57	\$ (810.89)	\$ (3,609.77)	-23.0%	-23.0%
Pathology	\$ 7,574.62	\$ 7,996.77	\$ 8,301.66	\$ 8,763.32	\$ 1,537.54	\$ 1,623.04	\$ (2,264.58)	\$ (2,389.59)	-23.0%	-23.0%
Preventive Care	\$ 5,256.14	\$ 9,457.23	\$ 5,761.50	\$ 10,366.32	\$ 1,067.08	\$ 1,919.93	\$ (1,572.44)	\$ (2,829.02)	-23.0%	-23.0%
Pulmonary	\$ 363,670.06	\$ 66,991.64	\$ 398,588.33	\$ 73,424.99	\$ 73,821.84	\$ 13,598.91	\$ (108,740.11)	\$ (20,032.26)	-23.0%	-23.0%
Rehabilitation	\$ 1,440,520.92	\$ 114,946.68	\$ 1,578,939.01	\$ 125,990.55	\$ 292,432.50	\$ 23,334.49	\$ (430,850.59)	\$ (34,378.36)	-23.0%	-23.0%
Rheumatology	\$ 109,719.58	\$ 94,216.10	\$ 120,253.80	\$ 103,261.75	\$ 22,721.99	\$ 19,124.93	\$ (32,806.21)	\$ (28,170.58)	-23.0%	-23.0%
Substance Abuse	\$ 5,053.69	\$ 41,561.59	\$ 5,538.90	\$ 45,551.82	\$ 1,025.85	\$ 8,436.57	\$ (1,511.06)	\$ (12,426.80)	-23.0%	-23.0%
Therapeutic Radiology	\$ 45,827.15	\$ 446,930.50	\$ 50,226.41	\$ 488,836.92	\$ 9,302.34	\$ 90,721.83	\$ (13,701.61)	\$ (133,628.25)	-23.0%	-23.0%
Unassigned	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	0.0%
Urological Surgery	\$ 904,476.28	\$ 77,391.43	\$ 991,316.27	\$ 84,821.88	\$ 183,599.93	\$ 15,709.71	\$ (270,439.92)	\$ (23,140.16)	-23.0%	-23.0%
Urology	\$ 27,949.17	\$ 14,875.51	\$ 30,634.67	\$ 16,303.71	\$ 5,673.79	\$ 3,019.58	\$ (8,359.29)	\$ (4,447.78)	-23.0%	-23.0%
Vascular Surgery	\$ 331.72	\$ 52,799.45	\$ 363.56	\$ 57,868.81	\$ 67.33	\$ 10,717.78	\$ (99.17)	\$ (15,787.14)	-23.0%	-23.0%
<b>TOTAL</b>	<b>\$ 19,397,141.60</b>	<b>\$ 10,575,826.36</b>	<b>\$ 21,259,703.48</b>	<b>\$ 11,591,293.04</b>	<b>\$ 3,937,472.10</b>	<b>\$ 2,146,802.90</b>	<b>\$ (5,800,933.98)</b>	<b>\$ (3,162,269.59)</b>	<b>-23.0%</b>	<b>-23.0%</b>

\* Milliman's Baseline Run shown here includes updates to inflation and EAPG weights so that the differences in payment only reflect changes in policy as proposed by the House

\*\* Current Year Outpatient Critical Care Funding is proportional to Milliman's Baseline EAPG Run per EAPG Category

## Nemours Children's Hospital

DRG Category	House Inpatient Total Payment	Milliman DRG Baseline Run*	Current Year Inpatient Critical Care Funding**	House Impact on Total Inpatient Payments	House Impact on Total Inpatient Payments %
<b>Pediatric</b>	<b>\$ 50,233,939.95</b>	<b>\$ 52,858,564.60</b>	<b>\$ 6,221,877.19</b>	<b>\$ (8,846,501.84)</b>	<b>-15.0%</b>
Transplant Pediatric	\$ -	\$ -	\$ -	\$ -	0.0%
Pediatric	\$ 39,054,067.96	\$ 41,355,951.82	\$ 4,867,927.37	\$ (7,169,811.23)	-15.5%
Obstetrics	\$ -	\$ -	\$ -	\$ -	0.0%
Neonate	\$ 10,919,318.75	\$ 11,219,827.23	\$ 1,320,663.69	\$ (1,621,172.17)	-12.9%
Normal newborn	\$ 129,726.75	\$ 139,812.96	\$ 16,457.11	\$ (26,543.32)	-17.0%
Mental Health	\$ 64,498.35	\$ 68,567.21	\$ 8,070.91	\$ (12,139.77)	-15.8%
Rehab	\$ 66,328.14	\$ 74,405.38	\$ 8,758.11	\$ (16,835.35)	-20.2%
<b>Adult</b>	<b>\$ 3,096.03</b>	<b>\$ 3,473.05</b>	<b>\$ 408.81</b>	<b>\$ (785.83)</b>	<b>-20.2%</b>
Transplant Adult	\$ -	\$ -	\$ -	\$ -	0.0%
Misc Adult	\$ 3,096.03	\$ 3,473.05	\$ 408.81	\$ (785.83)	-20.2%
Resp Adult	\$ -	\$ -	\$ -	\$ -	0.0%
Circulatory Adult	\$ -	\$ -	\$ -	\$ -	0.0%
Gastroent Adult	\$ -	\$ -	\$ -	\$ -	0.0%
Obstetrics	\$ -	\$ -	\$ -	\$ -	0.0%
Mental Health	\$ -	\$ -	\$ -	\$ -	0.0%
Rehab	\$ -	\$ -	\$ -	\$ -	0.0%
<b>TOTAL</b>	<b>\$ 50,237,035.98</b>	<b>\$ 52,862,037.65</b>	<b>\$ 6,222,286.00</b>	<b>\$ (8,847,287.67)</b>	<b>-15.0%</b>

\* Milliman's Baseline Run shown here includes updates to inflation and DRG weights so that the differences in payment only reflect changes in policy as proposed by the House

\*\* Current Year Inpatient Critical Care Funding is proportional to Milliman's Baseline DRG Run per DRG Category

## Nemours Children's Hospital

EAPG Category	House Outpatient Total Payment		Milliman EAPG Baseline Run*		Current Year Outpatient Critical Care Funding**		House Impact on Total Outpatient Payments		House Impact on Total Outpatient Payments %	
Category	Pediatric	Adult	Pediatric	Adult	Pediatric	Adult	Pediatric	Adult	Pediatric	Adult
Ambulance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	0.0%
Ancillary Services	\$ 772,779.13	\$ -	\$ 846,969.76	\$ -	\$ 25,175.57	\$ -	\$ (99,366.20)	\$ -	-11.4%	0.0%
Anesthesia	\$ 21,766.80	\$ -	\$ 23,854.73	\$ -	\$ 709.06	\$ -	\$ (2,796.99)	\$ -	-11.4%	0.0%
Behavioral Health	\$ 15,061.99	\$ -	\$ 16,508.34	\$ -	\$ 490.70	\$ -	\$ (1,937.05)	\$ -	-11.4%	0.0%
Burns	\$ 4,759.00	\$ -	\$ 5,216.00	\$ -	\$ 155.04	\$ -	\$ (612.04)	\$ -	-11.4%	0.0%
Cardiology	\$ 1,616,656.37	\$ 4,111.53	\$ 1,771,867.99	\$ 4,506.26	\$ 52,667.50	\$ 133.95	\$ (207,879.12)	\$ (528.68)	-11.4%	-11.4%
Cardiothoracic Surgery	\$ 40,209.72	\$ -	\$ 44,070.26	\$ -	\$ 1,309.96	\$ -	\$ (5,170.50)	\$ -	-11.4%	0.0%
Chemotherapy and Pharmacotherapy	\$ 1,885,740.34	\$ 13,307.91	\$ 2,066,791.07	\$ 14,585.60	\$ 61,433.88	\$ 433.55	\$ (242,484.61)	\$ (1,711.24)	-11.4%	-11.4%
Dental	\$ 24,163.20	\$ -	\$ 26,481.60	\$ -	\$ 787.15	\$ -	\$ (3,105.55)	\$ -	-11.4%	0.0%
Dermatology	\$ 3,479.28	\$ -	\$ 3,813.18	\$ -	\$ 113.34	\$ -	\$ (447.24)	\$ -	-11.4%	0.0%
Diagnostic Nuclear Medicine	\$ 56,469.27	\$ -	\$ 61,890.75	\$ -	\$ 1,839.66	\$ -	\$ (7,261.14)	\$ -	-11.4%	0.0%
Diagnostic Radiology	\$ 2,327,364.43	\$ 12,165.67	\$ 2,550,808.42	\$ 13,333.83	\$ 75,820.95	\$ 396.34	\$ (299,264.94)	\$ (1,564.50)	-11.4%	-11.4%
DME and Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	0.0%
Endocrinology	\$ 14,748.96	\$ -	\$ 16,164.90	\$ -	\$ 480.49	\$ -	\$ (1,896.43)	\$ -	-11.4%	0.0%
Gastroenterology	\$ 2,451,553.34	\$ -	\$ 2,686,933.49	\$ -	\$ 79,867.17	\$ -	\$ (315,247.32)	\$ -	-11.4%	0.0%
General Medicine	\$ 3,798,447.98	\$ 6,842.89	\$ 4,163,138.94	\$ 7,499.89	\$ 123,746.32	\$ 222.93	\$ (488,437.28)	\$ (879.93)	-11.4%	-11.4%
General Surgery	\$ 1,843,723.39	\$ 841.62	\$ 2,020,741.07	\$ 922.42	\$ 60,065.08	\$ 27.42	\$ (237,082.76)	\$ (108.22)	-11.4%	-11.4%
Gynecological Surgery	\$ 55,232.00	\$ -	\$ 60,534.80	\$ -	\$ 1,799.35	\$ -	\$ (7,102.15)	\$ -	-11.4%	0.0%
Gynecology	\$ 23,505.60	\$ -	\$ 25,762.51	\$ -	\$ 765.77	\$ -	\$ (3,022.68)	\$ -	-11.4%	0.0%
Hematology	\$ 409,474.56	\$ -	\$ 448,787.24	\$ -	\$ 13,339.88	\$ -	\$ (52,652.56)	\$ -	-11.4%	0.0%
Infectious Disease	\$ 1,054,092.60	\$ -	\$ 1,155,292.98	\$ -	\$ 34,340.25	\$ -	\$ (135,540.63)	\$ -	-11.4%	0.0%
Interventional Cardiology	\$ 479,265.07	\$ -	\$ 525,279.64	\$ -	\$ 15,613.56	\$ -	\$ (61,628.13)	\$ -	-11.4%	0.0%
Interventional Radiology	\$ 557,563.42	\$ 1,249.86	\$ 611,095.43	\$ 1,369.86	\$ 18,164.37	\$ 40.72	\$ (71,696.38)	\$ (160.72)	-11.4%	-11.4%
Laboratory	\$ 195,752.27	\$ -	\$ 214,543.17	\$ -	\$ 6,377.14	\$ -	\$ (25,168.04)	\$ -	-11.4%	0.0%
Neonatology	\$ 1,114.48	\$ -	\$ 1,221.48	\$ -	\$ 36.31	\$ -	\$ (143.31)	\$ -	-11.4%	0.0%
Nephrology	\$ 29,611.53	\$ -	\$ 32,454.96	\$ -	\$ 964.70	\$ -	\$ (3,808.13)	\$ -	-11.4%	0.0%
Neurological Surgery	\$ 288,181.67	\$ 241.82	\$ 315,851.08	\$ 265.04	\$ 9,388.45	\$ 7.88	\$ (37,057.86)	\$ (31.10)	-11.4%	-11.4%
Neurology	\$ 386,468.17	\$ 1,106.18	\$ 423,572.86	\$ 1,212.38	\$ 12,590.40	\$ 36.04	\$ (49,695.09)	\$ (142.24)	-11.4%	-11.4%
Obstetrics	\$ 217.44	\$ 480.20	\$ 238.31	\$ 526.30	\$ 7.08	\$ 15.64	\$ (27.95)	\$ (61.74)	-11.4%	-11.4%
Oncology	\$ 32,181.56	\$ -	\$ 35,271.08	\$ -	\$ 1,048.41	\$ -	\$ (4,137.93)	\$ -	-11.4%	0.0%
Ophthalmology	\$ 65,911.66	\$ -	\$ 72,241.19	\$ -	\$ 2,147.32	\$ -	\$ (8,476.85)	\$ -	-11.4%	0.0%
Ophthalmology Surgery	\$ 411,501.64	\$ -	\$ 451,010.23	\$ -	\$ 13,405.96	\$ -	\$ (52,914.55)	\$ -	-11.4%	0.0%
Oral and Maxillofacial Surgery	\$ 416,282.66	\$ -	\$ 456,250.36	\$ -	\$ 13,561.71	\$ -	\$ (53,529.41)	\$ -	-11.4%	0.0%
Orthopedic Surgery	\$ 2,626,352.29	\$ 5,458.88	\$ 2,878,510.51	\$ 5,983.00	\$ 85,561.66	\$ 177.84	\$ (337,719.88)	\$ (701.96)	-11.4%	-11.4%
Orthopedics	\$ 360,730.06	\$ -	\$ 395,364.13	\$ -	\$ 11,751.92	\$ -	\$ (46,385.99)	\$ -	-11.4%	0.0%
Otolaryngology	\$ 152,628.87	\$ 253.94	\$ 167,282.32	\$ 278.32	\$ 4,972.35	\$ 8.27	\$ (19,625.80)	\$ (32.65)	-11.4%	-11.4%
Otolaryngology Surgery	\$ 5,128,528.46	\$ -	\$ 5,620,916.72	\$ -	\$ 167,077.72	\$ -	\$ (659,465.98)	\$ -	-11.4%	0.0%
Pain Management	\$ 8,594.64	\$ -	\$ 9,419.88	\$ -	\$ 280.00	\$ -	\$ (1,105.24)	\$ -	-11.4%	0.0%
Pathology	\$ 17,610.85	\$ -	\$ 19,302.70	\$ -	\$ 573.76	\$ -	\$ (2,265.61)	\$ -	-11.4%	0.0%
Preventive Care	\$ 4,555.49	\$ -	\$ 4,992.97	\$ -	\$ 148.41	\$ -	\$ (585.89)	\$ -	-11.4%	0.0%
Pulmonary	\$ 298,516.54	\$ -	\$ 327,177.93	\$ -	\$ 9,725.13	\$ -	\$ (38,386.52)	\$ -	-11.4%	0.0%
Rehabilitation	\$ 1,370,740.37	\$ -	\$ 1,502,338.89	\$ -	\$ 44,655.95	\$ -	\$ (176,254.47)	\$ -	-11.4%	0.0%
Rheumatology	\$ 158,401.46	\$ -	\$ 173,616.01	\$ -	\$ 5,160.61	\$ -	\$ (20,375.16)	\$ -	-11.4%	0.0%
Substance Abuse	\$ 2,695.68	\$ -	\$ 2,954.52	\$ -	\$ 87.82	\$ -	\$ (346.66)	\$ -	-11.4%	0.0%
Therapeutic Radiology	\$ 958.07	\$ -	\$ 1,050.06	\$ -	\$ 31.21	\$ -	\$ (123.20)	\$ -	-11.4%	0.0%
Unassigned	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	0.0%
Urological Surgery	\$ 1,563,423.00	\$ -	\$ 1,713,526.53	\$ -	\$ 50,933.35	\$ -	\$ (201,036.88)	\$ -	-11.4%	0.0%
Urology	\$ 37,954.45	\$ -	\$ 41,598.97	\$ -	\$ 1,236.50	\$ -	\$ (4,881.02)	\$ -	-11.4%	0.0%
Vascular Surgery	\$ 2,717.15	\$ -	\$ 2,978.03	\$ -	\$ 88.52	\$ -	\$ (349.40)	\$ -	-11.4%	0.0%
<b>TOTAL</b>	<b>\$ 31,017,686.91</b>	<b>\$ 46,060.50</b>	<b>\$ 33,995,687.99</b>	<b>\$ 50,482.90</b>	<b>\$ 1,010,497.43</b>	<b>\$ 1,500.57</b>	<b>\$ (3,988,498.51)</b>	<b>\$ (5,922.97)</b>	<b>-11.4%</b>	<b>-11.4%</b>

\* Milliman's Baseline Run shown here includes updates to inflation and EAPG weights so that the differences in payment only reflect changes in policy as proposed by the House

\*\* Current Year Outpatient Critical Care Funding is proportional to Milliman's Baseline EAPG Run per EAPG Category

## Nicklaus Children's Hospital

DRG Category	House Inpatient Total Payment	Milliman DRG Baseline Run*	Current Year Inpatient Critical Care Funding**	House Impact on Total Inpatient Payments	House Impact on Total Inpatient Payments %
<b>Pediatric</b>	<b>\$ 102,229,265.51</b>	<b>\$ 107,765,931.42</b>	<b>\$ 24,542,030.23</b>	<b>\$ (30,078,696.14)</b>	<b>-22.7%</b>
Transplant Pediatric	\$ 1,247,046.88	\$ 1,307,786.08	\$ 297,828.13	\$ (358,567.33)	-22.3%
Pediatric	\$ 73,720,959.05	\$ 77,982,781.01	\$ 17,759,376.68	\$ (22,021,198.64)	-23.0%
Obstetrics	\$ -	\$ -	\$ -	\$ -	0.0%
Neonate	\$ 24,328,732.45	\$ 25,204,965.97	\$ 5,740,042.60	\$ (6,616,276.12)	-21.4%
Normal newborn	\$ 58,158.27	\$ 65,240.75	\$ 14,857.58	\$ (21,940.06)	-27.4%
Mental Health	\$ 2,704,135.95	\$ 3,030,059.77	\$ 690,049.42	\$ (1,015,973.24)	-27.3%
Rehab	\$ 170,232.91	\$ 175,097.84	\$ 39,875.83	\$ (44,740.76)	-20.8%
<b>Adult</b>	<b>\$ 1,388,748.58</b>	<b>\$ 1,469,683.49</b>	<b>\$ 334,697.77</b>	<b>\$ (415,632.68)</b>	<b>-23.0%</b>
Transplant Adult	\$ -	\$ -	\$ -	\$ -	0.0%
Misc Adult	\$ 683,000.66	\$ 730,807.01	\$ 166,430.03	\$ (214,236.38)	-23.9%
Resp Adult	\$ 56,137.00	\$ 61,450.67	\$ 13,994.44	\$ (19,308.11)	-25.6%
Circulatory Adult	\$ 184,274.47	\$ 200,958.02	\$ 45,765.09	\$ (62,448.64)	-25.3%
Gastroent Adult	\$ 403,959.70	\$ 409,408.32	\$ 93,236.44	\$ (98,685.06)	-19.6%
Obstetrics	\$ 41,153.62	\$ 44,373.63	\$ 10,105.41	\$ (13,325.42)	-24.5%
Mental Health	\$ -	\$ -	\$ -	\$ -	0.0%
Rehab	\$ 20,223.13	\$ 22,685.84	\$ 5,166.35	\$ (7,629.06)	-27.4%
<b>TOTAL</b>	<b>\$ 103,618,014.09</b>	<b>\$ 109,235,614.91</b>	<b>\$ 24,876,728.00</b>	<b>\$ (30,494,328.82)</b>	<b>-22.7%</b>

\* Milliman's Baseline Run shown here includes updates to inflation and DRG weights so that the differences in payment only reflect changes in policy as proposed by the House

\*\* Current Year Inpatient Critical Care Funding is proportional to Milliman's Baseline DRG Run per DRG Category

## Nicklaus Children's Hospital

EAPG Category	House Outpatient Total Payment		Milliman EAPG Baseline Run*		Current Year Outpatient Critical Care Funding**		House Impact on Total Outpatient Payments		House Impact on Total Outpatient Payments %	
Category	Pediatric	Adult	Pediatric	Adult	Pediatric	Adult	Pediatric	Adult	Pediatric	Adult
Ambulance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	0.0%
Ancillary Services	\$ 1,088,965.82	\$ 4,217.37	\$ 1,193,500.68	\$ 4,622.26	\$ 112,305.77	\$ 434.94	\$ (216,840.63)	\$ (839.83)	-16.6%	-16.6%
Anesthesia	\$ 62,577.68	\$ 448.80	\$ 68,580.91	\$ 491.85	\$ 6,453.31	\$ 46.28	\$ (12,456.54)	\$ (89.33)	-16.6%	-16.6%
Behavioral Health	\$ 179,474.38	\$ 513.40	\$ 196,709.23	\$ 562.70	\$ 18,509.90	\$ 52.95	\$ (35,744.75)	\$ (102.25)	-16.6%	-16.6%
Burns	\$ 39,915.28	\$ -	\$ 43,748.23	\$ -	\$ 4,116.61	\$ -	\$ (7,949.56)	\$ -	-16.6%	0.0%
Cardiology	\$ 2,460,098.47	\$ 42,119.16	\$ 2,696,263.87	\$ 46,162.45	\$ 253,712.46	\$ 4,343.78	\$ (489,877.86)	\$ (8,387.07)	-16.6%	-16.6%
Cardiothoracic Surgery	\$ 32,616.00	\$ 2,807.21	\$ 35,747.50	\$ 3,076.73	\$ 3,363.76	\$ 289.51	\$ (6,495.26)	\$ (559.03)	-16.6%	-16.6%
Chemotherapy and Pharmacotherapy	\$ 3,796,668.45	\$ 7,924.93	\$ 4,161,187.14	\$ 8,685.79	\$ 391,558.50	\$ 817.31	\$ (756,076.19)	\$ (1,578.17)	-16.6%	-16.6%
Dental	\$ 166,688.12	\$ 302.04	\$ 182,681.66	\$ 331.02	\$ 17,189.94	\$ 31.15	\$ (33,183.48)	\$ (60.13)	-16.6%	-16.6%
Dermatology	\$ 21,372.72	\$ -	\$ 23,423.82	\$ -	\$ 2,204.13	\$ -	\$ (4,255.23)	\$ -	-16.6%	0.0%
Diagnostic Nuclear Medicine	\$ 258,844.33	\$ 2,894.13	\$ 283,695.38	\$ 3,171.98	\$ 26,695.11	\$ 298.48	\$ (51,546.16)	\$ (576.33)	-16.6%	-16.6%
Diagnostic Radiology	\$ 6,650,395.59	\$ 62,100.18	\$ 7,288,875.44	\$ 68,062.27	\$ 685,867.05	\$ 6,404.51	\$ (1,324,346.90)	\$ (12,366.60)	-16.6%	-16.6%
DME and Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	0.0%
Endocrinology	\$ 43,486.94	\$ 357.83	\$ 47,662.43	\$ 392.18	\$ 4,484.93	\$ 36.90	\$ (8,660.42)	\$ (71.25)	-16.6%	-16.6%
Gastroenterology	\$ 6,287,247.23	\$ 19,530.18	\$ 6,890,905.21	\$ 21,405.35	\$ 648,418.93	\$ 2,014.20	\$ (1,252,076.91)	\$ (3,889.37)	-16.6%	-16.6%
General Medicine	\$ 17,196,623.54	\$ 44,865.89	\$ 18,847,672.62	\$ 49,173.48	\$ 1,773,524.29	\$ 4,627.12	\$ (3,424,573.37)	\$ (8,934.71)	-16.6%	-16.6%
General Surgery	\$ 2,558,243.70	\$ 10,020.64	\$ 2,803,865.07	\$ 10,982.71	\$ 263,837.50	\$ 1,033.45	\$ (509,458.87)	\$ (1,995.52)	-16.6%	-16.6%
Gynecological Surgery	\$ 101,720.82	\$ -	\$ 111,486.98	\$ -	\$ 10,490.68	\$ -	\$ (20,256.84)	\$ -	-16.6%	0.0%
Gynecology	\$ 117,396.28	\$ 1,189.06	\$ 128,668.55	\$ 1,303.23	\$ 12,107.43	\$ 122.63	\$ (23,379.70)	\$ (236.80)	-16.6%	-16.6%
Hematology	\$ 349,354.40	\$ 11,974.06	\$ 382,894.73	\$ 13,123.65	\$ 36,029.55	\$ 1,234.91	\$ (69,569.88)	\$ (2,384.50)	-16.6%	-16.6%
Infectious Disease	\$ 3,527,776.72	\$ 2,268.79	\$ 3,866,477.53	\$ 2,486.62	\$ 363,826.98	\$ 233.99	\$ (702,527.79)	\$ (451.82)	-16.6%	-16.6%
Interventional Cardiology	\$ 481,281.67	\$ 52,141.76	\$ 527,489.98	\$ 57,147.94	\$ 49,635.64	\$ 5,377.49	\$ (95,843.95)	\$ (10,383.67)	-16.6%	-16.6%
Interventional Radiology	\$ 1,005,029.79	\$ 26,024.38	\$ 1,101,523.56	\$ 28,523.00	\$ 103,650.93	\$ 2,683.95	\$ (200,144.70)	\$ (5,182.57)	-16.6%	-16.6%
Laboratory	\$ 885,221.01	\$ 2,797.03	\$ 970,183.03	\$ 3,065.41	\$ 91,292.08	\$ 288.45	\$ (176,254.10)	\$ (556.83)	-16.6%	-16.6%
Neonatology	\$ 3,622.06	\$ -	\$ 3,969.81	\$ -	\$ 373.55	\$ -	\$ (721.30)	\$ -	-16.6%	0.0%
Nephrology	\$ 586,444.79	\$ 1,164.96	\$ 642,754.90	\$ 1,276.82	\$ 60,481.81	\$ 120.15	\$ (116,791.92)	\$ (232.01)	-16.6%	-16.6%
Neurological Surgery	\$ 600,713.05	\$ 26,713.82	\$ 658,392.13	\$ 29,278.63	\$ 61,953.24	\$ 2,755.05	\$ (119,632.32)	\$ (5,319.86)	-16.6%	-16.6%
Neurology	\$ 1,195,851.08	\$ 7,010.45	\$ 1,310,656.77	\$ 7,683.47	\$ 123,329.90	\$ 723.00	\$ (238,135.59)	\$ (1,396.02)	-16.6%	-16.6%
Obstetrics	\$ 5,580.87	\$ 1,500.28	\$ 6,116.65	\$ 1,644.32	\$ 575.56	\$ 154.73	\$ (1,111.34)	\$ (298.77)	-16.6%	-16.6%
Oncology	\$ 273,347.84	\$ 9,896.12	\$ 299,592.28	\$ 10,846.26	\$ 28,190.97	\$ 1,020.61	\$ (54,435.41)	\$ (1,970.75)	-16.6%	-16.6%
Ophthalmology	\$ 596,127.79	\$ 2,164.18	\$ 653,366.42	\$ 2,371.96	\$ 61,480.33	\$ 223.20	\$ (118,718.96)	\$ (430.98)	-16.6%	-16.6%
Ophthalmology Surgery	\$ 378,342.73	\$ 4,068.00	\$ 414,667.69	\$ 4,458.57	\$ 39,019.31	\$ 419.54	\$ (75,344.27)	\$ (810.11)	-16.6%	-16.6%
Oral and Maxillofacial Surgery	\$ 2,475,377.06	\$ 8,690.82	\$ 2,713,040.46	\$ 9,525.24	\$ 255,291.10	\$ 896.30	\$ (492,954.50)	\$ (1,730.72)	-16.6%	-16.6%
Orthopedic Surgery	\$ 3,812,067.50	\$ 60,307.52	\$ 4,178,067.95	\$ 66,097.68	\$ 393,146.95	\$ 6,219.65	\$ (759,147.40)	\$ (12,009.81)	-16.6%	-16.6%
Orthopedics	\$ 2,522,153.77	\$ 3,202.29	\$ 2,764,289.91	\$ 3,509.74	\$ 260,113.56	\$ 330.26	\$ (502,249.70)	\$ (637.71)	-16.6%	-16.6%
Otolaryngology	\$ 1,076,630.72	\$ 1,412.78	\$ 1,179,990.82	\$ 1,548.41	\$ 111,034.53	\$ 145.70	\$ (214,394.63)	\$ (281.33)	-16.6%	-16.6%
Otolaryngology Surgery	\$ 2,050,716.47	\$ 4,366.36	\$ 2,247,604.73	\$ 4,785.57	\$ 211,494.63	\$ 450.31	\$ (408,382.89)	\$ (869.52)	-16.6%	-16.6%
Pain Management	\$ 14,573.52	\$ -	\$ 15,972.84	\$ -	\$ 1,503.01	\$ -	\$ (2,902.33)	\$ -	-16.6%	0.0%
Pathology	\$ 52,423.51	\$ 405.83	\$ 57,460.58	\$ 444.77	\$ 5,406.91	\$ 41.85	\$ (10,443.98)	\$ (80.79)	-16.6%	-16.6%
Preventive Care	\$ 28,775.70	\$ 353.85	\$ 31,538.89	\$ 387.86	\$ 2,967.74	\$ 36.50	\$ (5,730.93)	\$ (70.51)	-16.6%	-16.6%
Pulmonary	\$ 1,322,912.74	\$ 3,740.22	\$ 1,449,921.17	\$ 4,099.34	\$ 136,434.37	\$ 385.74	\$ (263,442.80)	\$ (744.86)	-16.6%	-16.6%
Rehabilitation	\$ 14,194,712.02	\$ 3,613.72	\$ 15,557,459.01	\$ 3,960.70	\$ 1,463,922.47	\$ 372.69	\$ (2,826,669.46)	\$ (719.67)	-16.6%	-16.6%
Rheumatology	\$ 521,535.88	\$ 1,653.28	\$ 571,629.23	\$ 1,812.08	\$ 53,789.05	\$ 170.51	\$ (103,882.40)	\$ (329.31)	-16.6%	-16.6%
Substance Abuse	\$ 11,468.13	\$ -	\$ 12,569.42	\$ -	\$ 1,182.75	\$ -	\$ (2,284.04)	\$ -	-16.6%	0.0%
Therapeutic Radiology	\$ 4,245.32	\$ -	\$ 4,652.93	\$ -	\$ 437.83	\$ -	\$ (845.44)	\$ -	-16.6%	0.0%
Unassigned	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	0.0%
Urological Surgery	\$ 1,193,008.25	\$ 7,127.57	\$ 1,307,548.56	\$ 7,811.88	\$ 123,037.43	\$ 735.08	\$ (237,577.74)	\$ (1,419.39)	-16.6%	-16.6%
Urology	\$ 201,712.14	\$ 1,908.59	\$ 221,080.13	\$ 2,091.84	\$ 20,803.15	\$ 196.84	\$ (40,171.14)	\$ (380.09)	-16.6%	-16.6%
Vascular Surgery	\$ 15,937.13	\$ -	\$ 17,467.25	\$ -	\$ 1,643.63	\$ -	\$ (3,173.75)	\$ -	-16.6%	0.0%
<b>TOTAL</b>	<b>\$ 80,449,280.01</b>	<b>\$ 443,797.48</b>	<b>\$ 88,173,054.08</b>	<b>\$ 486,405.76</b>	<b>\$ 8,296,889.29</b>	<b>\$ 45,769.71</b>	<b>\$ (16,020,663.36)</b>	<b>\$ (88,377.99)</b>	<b>-16.6%</b>	<b>-16.6%</b>

\* Milliman's Baseline Run shown here includes updates to inflation and EAPG weights so that the differences in payment only reflect changes in policy as proposed by the House

\*\* Current Year Outpatient Critical Care Funding is proportional to Milliman's Baseline EAPG Run per EAPG Category

## Orlando Regional Medical Center

DRG Category	House Inpatient Total Payment	Milliman DRG Baseline Run*	Current Year Inpatient Critical Care Funding**	House Impact on Total Inpatient Payments	House Impact on Total Inpatient Payments %
<b>Pediatric</b>	<b>\$ 92,681,495.15</b>	<b>\$ 100,317,350.61</b>	<b>\$ 11,924,102.66</b>	<b>\$ (19,559,958.12)</b>	<b>-17.4%</b>
Transplant Pediatric	\$ -	\$ -	\$ -	\$ -	0.0%
Pediatric	\$ 37,448,619.13	\$ 40,931,791.41	\$ 4,865,308.74	\$ (8,348,481.02)	-18.2%
Obstetrics	\$ 1,123,460.94	\$ 1,249,226.00	\$ 148,487.76	\$ (274,252.82)	-19.6%
Neonate	\$ 48,879,828.84	\$ 52,270,845.98	\$ 6,213,111.99	\$ (9,604,129.13)	-16.4%
Normal newborn	\$ 3,856,192.33	\$ 4,324,846.40	\$ 514,067.73	\$ (982,721.80)	-20.3%
Mental Health	\$ 1,349,678.44	\$ 1,514,037.38	\$ 179,964.25	\$ (344,323.19)	-20.3%
Rehab	\$ 23,715.47	\$ 26,603.44	\$ 3,162.19	\$ (6,050.16)	-20.3%
<b>Adult</b>	<b>\$ 57,162,087.54</b>	<b>\$ 62,467,089.36</b>	<b>\$ 7,425,076.34</b>	<b>\$ (12,730,078.16)</b>	<b>-18.2%</b>
Transplant Adult	\$ -	\$ -	\$ -	\$ -	0.0%
Misc Adult	\$ 29,771,161.13	\$ 32,066,371.44	\$ 3,811,531.13	\$ (6,106,741.44)	-17.0%
Resp Adult	\$ 2,732,965.79	\$ 3,009,762.24	\$ 357,751.81	\$ (634,548.26)	-18.8%
Circulatory Adult	\$ 7,280,192.62	\$ 8,008,100.66	\$ 951,873.37	\$ (1,679,781.41)	-18.7%
Gastroent Adult	\$ 3,776,456.79	\$ 4,177,208.14	\$ 496,518.88	\$ (897,270.23)	-19.2%
Obstetrics	\$ 11,395,559.15	\$ 12,734,905.83	\$ 1,513,719.45	\$ (2,853,066.13)	-20.0%
Mental Health	\$ 2,169,403.60	\$ 2,429,966.21	\$ 288,835.05	\$ (549,397.66)	-20.2%
Rehab	\$ 36,348.46	\$ 40,774.84	\$ 4,846.65	\$ (9,273.03)	-20.3%
<b>TOTAL</b>	<b>\$ 149,843,582.69</b>	<b>\$ 162,784,439.97</b>	<b>\$ 19,349,179.00</b>	<b>\$ (32,290,036.28)</b>	<b>-17.7%</b>

\* Milliman's Baseline Run shown here includes updates to inflation and DRG weights so that the differences in payment only reflect changes in policy as proposed by the House

\*\* Current Year Inpatient Critical Care Funding is proportional to Milliman's Baseline DRG Run per DRG Category

## Orlando Regional Medical Center

EAPG Category	House Outpatient Total Payment		Milliman EAPG Baseline Run*		Current Year Outpatient Critical Care Funding**		House Impact on Total Outpatient Payments		House Impact on Total Outpatient Payments %	
Category	Pediatric	Adult	Pediatric	Adult	Pediatric	Adult	Pediatric	Adult	Pediatric	Adult
Ambulance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	0.0%
Ancillary Services	\$ 182,824.76	\$ 224,389.03	\$ 200,381.08	\$ 245,937.03	\$ 14,050.37	\$ 17,244.67	\$ (31,606.69)	\$ (38,792.67)	-14.7%	-14.7%
Anesthesia	\$ 10,129.19	\$ 798.52	\$ 11,098.09	\$ 875.00	\$ 778.18	\$ 61.35	\$ (1,747.08)	\$ (137.83)	-14.7%	-14.7%
Behavioral Health	\$ 51,103.41	\$ 69,986.28	\$ 56,009.57	\$ 76,705.07	\$ 3,927.29	\$ 5,378.42	\$ (8,833.45)	\$ (12,097.21)	-14.7%	-14.7%
Burns	\$ 14,134.80	\$ 4,113.30	\$ 15,490.71	\$ 4,507.86	\$ 1,086.18	\$ 316.08	\$ (2,442.09)	\$ (710.64)	-14.7%	-14.7%
Cardiology	\$ 780,055.96	\$ 839,339.32	\$ 854,955.46	\$ 919,930.86	\$ 59,947.97	\$ 64,503.94	\$ (134,847.47)	\$ (145,095.48)	-14.7%	-14.7%
Cardiothoracic Surgery	\$ 9,375.41	\$ 2,340.25	\$ 10,275.56	\$ 2,564.98	\$ 720.50	\$ 179.85	\$ (1,620.65)	\$ (404.58)	-14.7%	-14.7%
Chemotherapy and Pharmacotherapy	\$ 829,252.49	\$ 1,062,071.58	\$ 908,869.79	\$ 1,164,040.96	\$ 63,728.35	\$ 81,620.51	\$ (143,345.65)	\$ (183,589.89)	-14.7%	-14.7%
Dental	\$ 32,806.68	\$ 56,355.87	\$ 35,956.95	\$ 61,767.50	\$ 2,521.24	\$ 4,331.03	\$ (5,671.51)	\$ (9,742.66)	-14.7%	-14.7%
Dermatology	\$ 2,792.52	\$ 465.42	\$ 3,060.72	\$ 510.12	\$ 214.61	\$ 35.77	\$ (482.81)	\$ (80.47)	-14.7%	-14.7%
Diagnostic Nuclear Medicine	\$ 41,584.69	\$ 263,178.70	\$ 45,577.47	\$ 288,449.06	\$ 3,195.81	\$ 20,225.54	\$ (7,188.59)	\$ (45,495.90)	-14.7%	-14.7%
Diagnostic Radiology	\$ 1,144,429.08	\$ 1,214,201.67	\$ 1,254,340.65	\$ 1,330,793.74	\$ 87,952.16	\$ 93,312.92	\$ (197,863.73)	\$ (209,904.99)	-14.7%	-14.7%
DME and Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	0.0%
Endocrinology	\$ 5,620.23	\$ 18,973.96	\$ 6,159.68	\$ 20,795.13	\$ 431.91	\$ 1,458.12	\$ (971.36)	\$ (3,279.29)	-14.7%	-14.7%
Gastroenterology	\$ 1,424,189.29	\$ 625,877.23	\$ 1,560,934.50	\$ 685,983.50	\$ 109,449.98	\$ 48,099.96	\$ (246,195.19)	\$ (108,206.23)	-14.7%	-14.7%
General Medicine	\$ 2,662,836.41	\$ 2,412,325.01	\$ 2,918,552.51	\$ 2,643,931.38	\$ 204,643.77	\$ 185,387.82	\$ (460,359.87)	\$ (416,994.19)	-14.7%	-14.7%
General Surgery	\$ 732,157.86	\$ 710,175.21	\$ 802,455.87	\$ 778,365.90	\$ 56,266.80	\$ 54,577.65	\$ (126,564.81)	\$ (122,768.34)	-14.7%	-14.7%
Gynecological Surgery	\$ 88,123.69	\$ 700,236.62	\$ 96,584.47	\$ 767,466.72	\$ 6,772.33	\$ 53,813.42	\$ (15,233.11)	\$ (121,043.52)	-14.7%	-14.7%
Gynecology	\$ 52,498.60	\$ 119,957.82	\$ 57,538.10	\$ 131,472.58	\$ 4,034.47	\$ 9,218.63	\$ (9,073.97)	\$ (20,733.39)	-14.7%	-14.7%
Hematology	\$ 129,647.74	\$ 86,734.73	\$ 142,094.89	\$ 95,060.77	\$ 9,963.44	\$ 6,665.49	\$ (22,410.59)	\$ (14,991.53)	-14.7%	-14.7%
Infectious Disease	\$ 1,134,980.99	\$ 51,767.09	\$ 1,243,930.10	\$ 56,736.69	\$ 87,222.19	\$ 3,978.28	\$ (196,171.30)	\$ (8,947.88)	-14.7%	-14.7%
Interventional Cardiology	\$ 173,233.23	\$ 200,765.01	\$ 189,865.33	\$ 220,040.48	\$ 13,313.02	\$ 15,428.85	\$ (29,945.12)	\$ (34,704.32)	-14.7%	-14.7%
Interventional Radiology	\$ 228,368.75	\$ 542,388.13	\$ 250,294.78	\$ 594,466.42	\$ 17,550.23	\$ 41,682.94	\$ (39,476.26)	\$ (93,761.23)	-14.7%	-14.7%
Laboratory	\$ 194,612.85	\$ 151,368.34	\$ 213,325.50	\$ 165,913.28	\$ 14,958.01	\$ 11,633.55	\$ (33,670.66)	\$ (26,178.49)	-14.7%	-14.7%
Neonatology	\$ 3,277.68	\$ 260.90	\$ 3,592.50	\$ 285.96	\$ 251.90	\$ 20.05	\$ (566.72)	\$ (45.11)	-14.7%	-14.7%
Nephrology	\$ 66,016.73	\$ 86,570.79	\$ 72,355.18	\$ 94,882.46	\$ 5,073.42	\$ 6,652.99	\$ (11,411.87)	\$ (14,964.66)	-14.7%	-14.7%
Neurological Surgery	\$ 328,332.11	\$ 111,296.13	\$ 359,855.25	\$ 121,981.71	\$ 25,232.42	\$ 8,553.14	\$ (56,755.56)	\$ (19,238.72)	-14.7%	-14.7%
Neurology	\$ 308,837.27	\$ 158,706.75	\$ 338,493.82	\$ 173,950.35	\$ 23,734.59	\$ 12,197.09	\$ (53,391.14)	\$ (27,440.69)	-14.7%	-14.7%
Obstetrics	\$ 316,208.39	\$ 1,983,520.28	\$ 346,571.34	\$ 2,173,975.85	\$ 24,300.97	\$ 152,435.37	\$ (54,663.92)	\$ (342,890.94)	-14.7%	-14.7%
Oncology	\$ 16,115.46	\$ 5,801.78	\$ 17,662.53	\$ 6,358.72	\$ 1,238.47	\$ 445.86	\$ (2,785.54)	\$ (1,002.80)	-14.7%	-14.7%
Ophthalmology	\$ 81,504.37	\$ 21,377.90	\$ 89,336.82	\$ 23,432.30	\$ 6,264.14	\$ 1,643.03	\$ (14,096.59)	\$ (3,697.43)	-14.7%	-14.7%
Ophthalmology Surgery	\$ 45,369.50	\$ 15,781.41	\$ 49,725.50	\$ 17,296.63	\$ 3,486.66	\$ 1,212.81	\$ (7,842.66)	\$ (2,728.03)	-14.7%	-14.7%
Oral and Maxillofacial Surgery	\$ 413,278.67	\$ 2,610.72	\$ 452,956.53	\$ 2,861.38	\$ 31,760.52	\$ 200.63	\$ (71,438.38)	\$ (451.29)	-14.7%	-14.7%
Orthopedic Surgery	\$ 903,489.52	\$ 338,096.55	\$ 990,234.42	\$ 370,557.27	\$ 69,433.50	\$ 25,982.82	\$ (156,178.40)	\$ (58,443.54)	-14.7%	-14.7%
Orthopedics	\$ 240,453.33	\$ 219,607.57	\$ 263,534.40	\$ 240,690.82	\$ 18,478.57	\$ 16,876.82	\$ (41,559.64)	\$ (37,960.07)	-14.7%	-14.7%
Otolaryngology	\$ 205,470.55	\$ 57,973.78	\$ 225,182.94	\$ 63,537.67	\$ 15,789.43	\$ 4,455.15	\$ (35,501.82)	\$ (10,019.04)	-14.7%	-14.7%
Otolaryngology Surgery	\$ 257,999.71	\$ 18,441.12	\$ 282,770.18	\$ 20,211.63	\$ 19,827.35	\$ 1,417.20	\$ (44,597.82)	\$ (3,187.71)	-14.7%	-14.7%
Pain Management	\$ 3,499.20	\$ 20,032.92	\$ 3,835.20	\$ 21,956.52	\$ 268.92	\$ 1,539.55	\$ (604.92)	\$ (3,463.15)	-14.7%	-14.7%
Pathology	\$ 8,311.91	\$ 5,919.90	\$ 9,108.65	\$ 6,486.40	\$ 638.68	\$ 454.81	\$ (1,435.42)	\$ (1,021.31)	-14.7%	-14.7%
Preventive Care	\$ 25,052.96	\$ 19,070.72	\$ 27,459.47	\$ 20,903.89	\$ 1,925.41	\$ 1,465.74	\$ (4,331.92)	\$ (3,298.91)	-14.7%	-14.7%
Pulmonary	\$ 406,085.16	\$ 131,085.72	\$ 445,076.45	\$ 143,672.44	\$ 31,207.98	\$ 10,074.06	\$ (70,199.27)	\$ (22,660.78)	-14.7%	-14.7%
Rehabilitation	\$ 1,965,173.93	\$ 154,797.27	\$ 2,153,996.66	\$ 169,670.68	\$ 151,034.46	\$ 11,897.01	\$ (339,857.19)	\$ (26,770.42)	-14.7%	-14.7%
Rheumatology	\$ 180,463.63	\$ 206,392.18	\$ 197,790.05	\$ 226,208.00	\$ 13,868.69	\$ 15,861.31	\$ (31,195.11)	\$ (35,677.13)	-14.7%	-14.7%
Substance Abuse	\$ 7,617.38	\$ 44,958.93	\$ 8,348.75	\$ 49,275.47	\$ 585.40	\$ 3,455.11	\$ (1,316.77)	\$ (7,771.65)	-14.7%	-14.7%
Therapeutic Radiology	\$ 234,335.91	\$ 292,784.60	\$ 256,834.52	\$ 320,893.39	\$ 18,008.79	\$ 22,500.48	\$ (40,507.40)	\$ (50,609.27)	-14.7%	-14.7%
Unassigned	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	0.0%
Urological Surgery	\$ 415,360.13	\$ 81,459.69	\$ 455,239.65	\$ 89,280.86	\$ 31,920.60	\$ 6,260.22	\$ (71,800.12)	\$ (14,081.39)	-14.7%	-14.7%
Urology	\$ 38,764.99	\$ 19,671.57	\$ 42,489.02	\$ 21,560.41	\$ 2,979.26	\$ 1,511.78	\$ (6,703.29)	\$ (3,400.62)	-14.7%	-14.7%
Vascular Surgery	\$ 2,981.89	\$ 32,414.09	\$ 3,268.18	\$ 35,526.33	\$ 229.16	\$ 2,491.04	\$ (515.45)	\$ (5,603.28)	-14.7%	-14.7%
<b>TOTAL</b>	<b>\$ 16,398,759.01</b>	<b>\$ 13,386,442.36</b>	<b>\$ 17,973,469.79</b>	<b>\$ 14,671,772.17</b>	<b>\$ 1,260,268.12</b>	<b>\$ 1,028,758.88</b>	<b>\$ (2,834,978.90)</b>	<b>\$ (2,314,088.69)</b>	<b>-14.7%</b>	<b>-14.7%</b>

\* Milliman's Baseline Run shown here includes updates to inflation and EAPG weights so that the differences in payment only reflect changes in policy as proposed by the House

\*\* Current Year Outpatient Critical Care Funding is proportional to Milliman's Baseline EAPG Run per EAPG Category



## St. Joseph's Hospital

DRG Category	House Inpatient Total Payment	Milliman DRG Baseline Run*	Current Year Inpatient Critical Care Funding**	House Impact on Total Inpatient Payments	House Impact on Total Inpatient Payments %
<b>Pediatric</b>	<b>\$ 56,735,730.24</b>	<b>\$ 55,589,510.25</b>	<b>\$ 1,149,398.89</b>	<b>\$ (3,178.90)</b>	<b>0.0%</b>
Transplant Pediatric	\$ -	\$ -	\$ -	\$ -	0.0%
Pediatric	\$ 32,806,535.89	\$ 32,075,415.52	\$ 663,208.70	\$ 67,911.67	0.2%
Obstetrics	\$ 607,371.28	\$ 591,980.30	\$ 12,240.11	\$ 3,150.87	0.5%
Neonate	\$ 20,079,223.41	\$ 19,759,784.34	\$ 408,564.03	\$ (89,124.96)	-0.4%
Normal newborn	\$ 1,536,316.09	\$ 1,497,380.89	\$ 30,960.66	\$ 7,974.54	0.5%
Mental Health	\$ 1,587,423.76	\$ 1,548,675.41	\$ 32,021.25	\$ 6,727.10	0.4%
Rehab	\$ 118,859.81	\$ 116,273.79	\$ 2,404.14	\$ 181.88	0.2%
<b>Adult</b>	<b>\$ 31,376,966.71</b>	<b>\$ 30,672,638.16</b>	<b>\$ 634,204.11</b>	<b>\$ 70,124.44</b>	<b>0.2%</b>
Transplant Adult	\$ -	\$ -	\$ -	\$ -	0.0%
Misc Adult	\$ 15,429,691.47	\$ 15,109,536.19	\$ 312,412.97	\$ 7,742.31	0.1%
Resp Adult	\$ 2,065,610.91	\$ 2,014,092.36	\$ 41,644.47	\$ 9,874.08	0.5%
Circulatory Adult	\$ 4,955,151.90	\$ 4,843,981.63	\$ 100,156.79	\$ 11,013.48	0.2%
Gastroent Adult	\$ 3,301,357.61	\$ 3,221,247.04	\$ 66,604.25	\$ 13,506.32	0.4%
Obstetrics	\$ 4,524,948.22	\$ 4,410,836.70	\$ 91,200.85	\$ 22,910.67	0.5%
Mental Health	\$ 1,072,152.74	\$ 1,045,601.28	\$ 21,619.42	\$ 4,932.04	0.5%
Rehab	\$ 28,053.86	\$ 27,342.96	\$ 565.36	\$ 145.54	0.5%
<b>TOTAL</b>	<b>\$ 88,112,696.95</b>	<b>\$ 86,262,148.41</b>	<b>\$ 1,783,603.00</b>	<b>\$ 66,945.54</b>	<b>0.1%</b>

\* Milliman's Baseline Run shown here includes updates to inflation and DRG weights so that the differences in payment only reflect changes in policy as proposed by the House

\*\* Current Year Inpatient Critical Care Funding is proportional to Milliman's Baseline DRG Run per DRG Category

## St. Joseph's Hospital

EAPG Category	House Outpatient Total Payment		Milliman EAPG Baseline Run*		Current Year Outpatient Critical Care Funding**		House Impact on Total Outpatient Payments		House Impact on Total Outpatient Payments %	
Category	Pediatric	Adult	Pediatric	Adult	Pediatric	Adult	Pediatric	Adult	Pediatric	Adult
Ambulance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	0.0%
Ancillary Services	\$ 423,557.35	\$ 484,795.12	\$ 421,111.46	\$ 481,997.17	\$ 2,438.02	\$ 2,790.52	\$ 7.87	\$ 7.43	0.0%	0.0%
Anesthesia	\$ 13,131.72	\$ 509.52	\$ 13,056.27	\$ 506.55	\$ 75.59	\$ 2.93	\$ (0.14)	\$ 0.04	0.0%	0.0%
Behavioral Health	\$ 52,258.34	\$ 83,382.27	\$ 51,955.81	\$ 82,901.21	\$ 300.80	\$ 479.96	\$ 1.73	\$ 1.10	0.0%	0.0%
Burns	\$ 9,296.25	\$ 4,496.55	\$ 9,242.31	\$ 4,470.44	\$ 53.51	\$ 25.88	\$ 0.43	\$ 0.23	0.0%	0.0%
Cardiology	\$ 484,109.59	\$ 812,302.72	\$ 481,322.07	\$ 807,627.73	\$ 2,786.61	\$ 4,675.75	\$ 0.91	\$ (0.76)	0.0%	0.0%
Cardiothoracic Surgery	\$ 8,898.74	\$ 234.53	\$ 8,847.42	\$ 233.18	\$ 51.22	\$ 1.35	\$ 0.10	\$ 0.00	0.0%	0.0%
Chemotherapy and Pharmacotherapy	\$ 1,228,018.60	\$ 930,401.51	\$ 1,220,934.18	\$ 925,025.32	\$ 7,068.59	\$ 5,355.42	\$ 15.83	\$ 20.77	0.0%	0.0%
Dental	\$ 33,280.38	\$ 43,334.64	\$ 33,092.50	\$ 43,090.00	\$ 191.59	\$ 249.47	\$ (3.71)	\$ (4.83)	0.0%	0.0%
Dermatology	\$ 5,729.17	\$ 171.02	\$ 5,696.34	\$ 170.04	\$ 32.98	\$ 0.98	\$ (0.15)	\$ (0.00)	0.0%	0.0%
Diagnostic Nuclear Medicine	\$ 62,876.20	\$ 214,248.11	\$ 62,513.59	\$ 213,013.23	\$ 361.92	\$ 1,233.24	\$ 0.69	\$ 1.64	0.0%	0.0%
Diagnostic Radiology	\$ 840,173.29	\$ 1,737,129.07	\$ 835,334.73	\$ 1,727,109.06	\$ 4,836.16	\$ 9,999.08	\$ 2.40	\$ 20.93	0.0%	0.0%
DME and Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	0.0%
Endocrinology	\$ 9,917.00	\$ 25,208.15	\$ 9,860.06	\$ 25,063.04	\$ 57.08	\$ 145.10	\$ (0.14)	\$ 0.01	0.0%	0.0%
Gastroenterology	\$ 1,687,746.93	\$ 797,789.89	\$ 1,678,028.84	\$ 793,192.09	\$ 9,714.93	\$ 4,592.18	\$ 3.16	\$ 5.62	0.0%	0.0%
General Medicine	\$ 3,277,904.77	\$ 1,552,476.67	\$ 3,259,066.77	\$ 1,543,529.89	\$ 18,868.33	\$ 8,936.25	\$ (30.33)	\$ 10.53	0.0%	0.0%
General Surgery	\$ 746,574.12	\$ 819,793.01	\$ 742,265.36	\$ 815,065.41	\$ 4,297.34	\$ 4,718.81	\$ 11.42	\$ 8.79	0.0%	0.0%
Gynecological Surgery	\$ 31,701.42	\$ 130,804.33	\$ 31,518.57	\$ 130,049.82	\$ 182.48	\$ 752.92	\$ 0.37	\$ 1.59	0.0%	0.0%
Gynecology	\$ 54,244.98	\$ 117,017.45	\$ 53,929.54	\$ 116,336.85	\$ 312.22	\$ 673.53	\$ 3.22	\$ 7.07	0.0%	0.0%
Hematology	\$ 173,139.94	\$ 122,327.54	\$ 172,140.89	\$ 121,622.00	\$ 996.61	\$ 704.13	\$ 2.44	\$ 1.41	0.0%	0.0%
Infectious Disease	\$ 856,174.34	\$ 40,398.90	\$ 851,239.39	\$ 40,166.55	\$ 4,928.24	\$ 232.54	\$ 6.71	\$ (0.19)	0.0%	0.0%
Interventional Cardiology	\$ 323,498.41	\$ 263,532.49	\$ 321,632.97	\$ 262,012.85	\$ 1,862.09	\$ 1,516.92	\$ 3.35	\$ 2.72	0.0%	0.0%
Interventional Radiology	\$ 317,267.52	\$ 667,513.10	\$ 315,438.22	\$ 663,664.70	\$ 1,826.23	\$ 3,842.28	\$ 3.07	\$ 6.12	0.0%	0.0%
Laboratory	\$ 697,233.54	\$ 362,722.75	\$ 693,211.21	\$ 360,629.29	\$ 4,013.34	\$ 2,087.86	\$ 8.99	\$ 5.60	0.0%	0.0%
Neonatology	\$ 3,020.01	\$ -	\$ 3,002.58	\$ -	\$ 17.38	\$ -	\$ 0.05	\$ -	0.0%	0.0%
Nephrology	\$ 39,049.54	\$ 506,707.15	\$ 38,824.24	\$ 503,788.67	\$ 224.77	\$ 2,916.68	\$ 0.53	\$ 1.80	0.0%	0.0%
Neurological Surgery	\$ 195,829.08	\$ 50,560.17	\$ 194,699.77	\$ 50,269.35	\$ 1,127.21	\$ 291.03	\$ 2.10	\$ (0.21)	0.0%	0.0%
Neurology	\$ 285,915.02	\$ 168,959.58	\$ 284,269.91	\$ 167,990.68	\$ 1,645.78	\$ 972.58	\$ (0.67)	\$ (3.68)	0.0%	0.0%
Obstetrics	\$ 415,466.56	\$ 2,030,370.82	\$ 413,079.08	\$ 2,018,695.78	\$ 2,391.52	\$ 11,687.22	\$ (4.04)	\$ (12.18)	0.0%	0.0%
Oncology	\$ 14,812.37	\$ 7,723.90	\$ 14,726.74	\$ 7,679.42	\$ 85.26	\$ 44.46	\$ 0.37	\$ 0.02	0.0%	0.0%
Ophthalmology	\$ 78,831.81	\$ 25,356.52	\$ 78,382.79	\$ 25,212.03	\$ 453.80	\$ 145.96	\$ (4.78)	\$ (1.47)	0.0%	0.0%
Ophthalmology Surgery	\$ 142,602.18	\$ 14,046.20	\$ 141,779.67	\$ 13,965.19	\$ 820.83	\$ 80.85	\$ 1.68	\$ 0.16	0.0%	0.0%
Oral and Maxillofacial Surgery	\$ 586,205.66	\$ 11,179.26	\$ 582,821.95	\$ 11,114.73	\$ 3,374.24	\$ 64.35	\$ 9.47	\$ 0.18	0.0%	0.0%
Orthopedic Surgery	\$ 941,352.38	\$ 599,660.98	\$ 935,925.21	\$ 596,203.03	\$ 5,418.53	\$ 3,451.71	\$ 8.64	\$ 6.24	0.0%	0.0%
Orthopedics	\$ 431,926.40	\$ 300,029.01	\$ 429,432.06	\$ 298,300.48	\$ 2,486.19	\$ 1,727.01	\$ 8.15	\$ 1.52	0.0%	0.0%
Otolaryngology	\$ 146,189.70	\$ 52,461.14	\$ 145,344.30	\$ 52,157.52	\$ 841.47	\$ 301.97	\$ 3.93	\$ 1.65	0.0%	0.0%
Otolaryngology Surgery	\$ 863,522.87	\$ 92,257.06	\$ 858,544.49	\$ 91,725.15	\$ 4,970.53	\$ 531.04	\$ 7.85	\$ 0.87	0.0%	0.0%
Pain Management	\$ 2,121.68	\$ 6,557.92	\$ 2,109.36	\$ 6,519.84	\$ 12.21	\$ 37.75	\$ 0.11	\$ 0.33	0.0%	0.0%
Pathology	\$ 9,013.89	\$ 7,893.16	\$ 8,960.82	\$ 7,845.00	\$ 51.88	\$ 45.42	\$ 1.19	\$ 2.74	0.0%	0.0%
Preventive Care	\$ 11,899.89	\$ 10,512.08	\$ 11,831.22	\$ 10,451.70	\$ 68.50	\$ 60.51	\$ 0.17	\$ (0.13)	0.0%	0.0%
Pulmonary	\$ 252,597.44	\$ 67,537.44	\$ 251,138.69	\$ 67,146.54	\$ 1,453.96	\$ 388.74	\$ 4.79	\$ 2.16	0.0%	0.0%
Rehabilitation	\$ 639,276.55	\$ 181,120.29	\$ 635,607.71	\$ 180,078.92	\$ 3,679.84	\$ 1,042.57	\$ (11.00)	\$ (1.20)	0.0%	0.0%
Rheumatology	\$ 102,100.34	\$ 159,798.50	\$ 101,506.90	\$ 158,869.70	\$ 587.67	\$ 919.77	\$ 5.77	\$ 9.03	0.0%	0.0%
Substance Abuse	\$ 9,506.80	\$ 43,394.93	\$ 9,451.73	\$ 43,143.31	\$ 54.72	\$ 249.78	\$ 0.35	\$ 1.84	0.0%	0.0%
Therapeutic Radiology	\$ 2,992.86	\$ 148,336.33	\$ 2,975.61	\$ 147,479.39	\$ 17.23	\$ 853.83	\$ 0.02	\$ 3.11	0.0%	0.0%
Unassigned	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	0.0%
Urological Surgery	\$ 391,004.40	\$ 126,155.52	\$ 388,748.81	\$ 125,428.18	\$ 2,250.66	\$ 726.17	\$ 4.93	\$ 1.17	0.0%	0.0%
Urology	\$ 39,534.57	\$ 31,012.02	\$ 39,308.62	\$ 30,833.54	\$ 227.58	\$ 178.51	\$ (1.63)	\$ (0.03)	0.0%	0.0%
Vascular Surgery	\$ -	\$ 45,052.39	\$ -	\$ 44,792.65	\$ -	\$ 259.33	\$ -	\$ 0.41	0.0%	0.0%
<b>TOTAL</b>	<b>\$ 16,941,504.60</b>	<b>\$ 13,897,271.71</b>	<b>\$ 16,843,910.76</b>	<b>\$ 13,817,167.22</b>	<b>\$ 97,517.65</b>	<b>\$ 79,994.35</b>	<b>\$ 76.19</b>	<b>\$ 110.14</b>	<b>0.0%</b>	<b>0.0%</b>

\* Milliman's Baseline Run shown here includes updates to inflation and EAPG weights so that the differences in payment only reflect changes in policy as proposed by the House

\*\* Current Year Outpatient Critical Care Funding is proportional to Milliman's Baseline EAPG Run per EAPG Category

## St. Mary's Medical Center

DRG Category	House Inpatient Total Payment	Milliman DRG Baseline Run*	Current Year Inpatient Critical Care Funding**	House Impact on Total Inpatient Payments	House Impact on Total Inpatient Payments %
<b>Pediatric</b>	<b>\$ 30,353,129.88</b>	<b>\$ 33,772,103.00</b>	<b>\$ 4,288,668.82</b>	<b>\$ (7,707,641.94)</b>	<b>-20.3%</b>
Transplant Pediatric	\$ -	\$ -	\$ -	\$ -	0.0%
Pediatric	\$ 12,290,041.10	\$ 13,693,967.43	\$ 1,738,976.43	\$ (3,142,902.76)	-20.4%
Obstetrics	\$ 607,986.21	\$ 682,025.89	\$ 86,609.45	\$ (160,649.13)	-20.9%
Neonate	\$ 15,990,188.67	\$ 17,752,806.48	\$ 2,254,402.33	\$ (4,017,020.14)	-20.1%
Normal newborn	\$ 1,349,027.74	\$ 1,513,304.84	\$ 192,172.32	\$ (356,449.42)	-20.9%
Mental Health	\$ 82,778.71	\$ 92,859.19	\$ 11,792.05	\$ (21,872.53)	-20.9%
Rehab	\$ 33,107.45	\$ 37,139.17	\$ 4,716.25	\$ (8,747.97)	-20.9%
<b>Adult</b>	<b>\$ 15,386,349.98</b>	<b>\$ 16,776,417.69</b>	<b>\$ 2,130,412.18</b>	<b>\$ (3,520,479.89)</b>	<b>-18.6%</b>
Transplant Adult	\$ -	\$ -	\$ -	\$ -	0.0%
Misc Adult	\$ 8,447,408.49	\$ 9,020,067.32	\$ 1,145,444.85	\$ (1,718,103.68)	-16.9%
Resp Adult	\$ 388,606.66	\$ 424,154.04	\$ 53,862.69	\$ (89,410.07)	-18.7%
Circulatory Adult	\$ 331,508.08	\$ 371,878.22	\$ 47,224.26	\$ (87,594.40)	-20.9%
Gastroent Adult	\$ 614,401.00	\$ 683,323.22	\$ 86,774.19	\$ (155,696.41)	-20.2%
Obstetrics	\$ 4,799,596.30	\$ 5,378,848.68	\$ 683,051.94	\$ (1,262,304.32)	-20.8%
Mental Health	\$ 786,655.22	\$ 877,758.79	\$ 111,465.28	\$ (202,568.85)	-20.5%
Rehab	\$ 18,174.23	\$ 20,387.42	\$ 2,588.97	\$ (4,802.16)	-20.9%
<b>TOTAL</b>	<b>\$ 45,739,479.86</b>	<b>\$ 50,548,520.69</b>	<b>\$ 6,419,081.00</b>	<b>\$ (11,228,121.83)</b>	<b>-19.7%</b>

\* Milliman's Baseline Run shown here includes updates to inflation and DRG weights so that the differences in payment only reflect changes in policy as proposed by the House

\*\* Current Year Inpatient Critical Care Funding is proportional to Milliman's Baseline DRG Run per DRG Category

## St. Mary's Medical Center

EAPG Category	House Outpatient Total Payment		Milliman EAPG Baseline Run*		Current Year Outpatient Critical Care Funding**		House Impact on Total Outpatient Payments		House Impact on Total Outpatient Payments %	
Category	Pediatric	Adult	Pediatric	Adult	Pediatric	Adult	Pediatric	Adult	Pediatric	Adult
Ambulance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	0.0%
Ancillary Services	\$ 49,874.54	\$ 55,311.40	\$ 54,664.10	\$ 60,623.28	\$ 2,472.77	\$ 2,742.34	\$ (7,262.33)	\$ (8,054.22)	-12.7%	-12.7%
Anesthesia	\$ 2,213.58	\$ 280.20	\$ 2,425.30	\$ 307.00	\$ 109.71	\$ 13.89	\$ (321.43)	\$ (40.69)	-12.7%	-12.7%
Behavioral Health	\$ 9,859.83	\$ 20,300.31	\$ 10,806.50	\$ 22,249.21	\$ 488.84	\$ 1,006.46	\$ (1,435.51)	\$ (2,955.36)	-12.7%	-12.7%
Burns	\$ 6,447.94	\$ 1,448.88	\$ 7,066.42	\$ 1,587.87	\$ 319.65	\$ 71.83	\$ (938.13)	\$ (210.82)	-12.7%	-12.7%
Cardiology	\$ 72,890.74	\$ 90,728.56	\$ 79,889.95	\$ 99,440.74	\$ 3,613.88	\$ 4,498.28	\$ (10,613.09)	\$ (13,210.46)	-12.7%	-12.7%
Cardiothoracic Surgery	\$ 2,765.75	\$ 1,063.75	\$ 3,031.34	\$ 1,165.90	\$ 137.12	\$ 52.74	\$ (402.71)	\$ (154.89)	-12.7%	-12.7%
Chemotherapy and Pharmacotherapy	\$ 19,625.57	\$ 37,887.85	\$ 21,509.69	\$ 41,523.13	\$ 973.01	\$ 1,878.33	\$ (2,857.13)	\$ (5,513.61)	-12.7%	-12.7%
Dental	\$ 15,440.49	\$ 9,899.40	\$ 16,923.17	\$ 10,850.00	\$ 765.53	\$ 490.81	\$ (2,248.21)	\$ (1,441.41)	-12.7%	-12.7%
Dermatology	\$ 310.28	\$ 155.14	\$ 340.08	\$ 170.04	\$ 15.38	\$ 7.69	\$ (45.18)	\$ (22.59)	-12.7%	-12.7%
Diagnostic Nuclear Medicine	\$ 25,782.59	\$ 8,582.95	\$ 28,258.07	\$ 9,407.08	\$ 1,278.27	\$ 425.54	\$ (3,753.75)	\$ (1,249.67)	-12.7%	-12.7%
Diagnostic Radiology	\$ 615,492.72	\$ 310,031.46	\$ 674,598.79	\$ 339,802.07	\$ 30,515.98	\$ 15,371.20	\$ (89,622.05)	\$ (45,141.81)	-12.7%	-12.7%
DME and Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	0.0%
Endocrinology	\$ 3,349.20	\$ 15,514.78	\$ 3,670.68	\$ 17,004.54	\$ 166.05	\$ 769.21	\$ (487.53)	\$ (2,258.97)	-12.7%	-12.7%
Gastroenterology	\$ 519,656.72	\$ 89,471.50	\$ 569,548.06	\$ 98,063.00	\$ 25,763.93	\$ 4,435.95	\$ (75,655.27)	\$ (13,027.45)	-12.7%	-12.7%
General Medicine	\$ 1,734,130.58	\$ 659,693.19	\$ 1,900,659.72	\$ 723,028.81	\$ 85,977.76	\$ 32,706.75	\$ (252,506.90)	\$ (96,042.37)	-12.7%	-12.7%
General Surgery	\$ 344,310.20	\$ 158,153.48	\$ 377,369.80	\$ 173,340.03	\$ 17,070.60	\$ 7,841.17	\$ (50,130.20)	\$ (23,027.72)	-12.7%	-12.7%
Gynecological Surgery	\$ 8,092.99	\$ 50,926.77	\$ 8,870.01	\$ 55,816.24	\$ 401.24	\$ 2,524.89	\$ (1,178.26)	\$ (7,414.36)	-12.7%	-12.7%
Gynecology	\$ 16,355.28	\$ 24,601.73	\$ 17,925.02	\$ 26,962.84	\$ 810.85	\$ 1,219.68	\$ (2,380.59)	\$ (3,580.79)	-12.7%	-12.7%
Hematology	\$ 64,061.21	\$ 19,792.83	\$ 70,211.01	\$ 21,692.78	\$ 3,176.05	\$ 981.29	\$ (9,325.85)	\$ (2,881.24)	-12.7%	-12.7%
Infectious Disease	\$ 169,353.04	\$ 7,321.22	\$ 185,612.19	\$ 8,024.17	\$ 8,396.31	\$ 362.98	\$ (24,655.46)	\$ (1,065.93)	-12.7%	-12.7%
Interventional Cardiology	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	0.0%
Interventional Radiology	\$ 16,976.72	\$ 62,330.43	\$ 18,606.74	\$ 68,315.28	\$ 841.69	\$ 3,090.29	\$ (2,471.71)	\$ (9,075.14)	-12.7%	-12.7%
Laboratory	\$ 45,457.83	\$ 35,702.02	\$ 49,825.69	\$ 39,129.70	\$ 2,253.90	\$ 1,770.06	\$ (6,621.76)	\$ (5,197.74)	-12.7%	-12.7%
Neonatology	\$ 2,348.10	\$ -	\$ 2,573.64	\$ -	\$ 116.42	\$ -	\$ (341.96)	\$ -	-12.7%	0.0%
Nephrology	\$ 43,854.34	\$ 788,211.76	\$ 48,064.97	\$ 863,891.25	\$ 2,174.25	\$ 39,078.77	\$ (6,384.88)	\$ (114,758.26)	-12.7%	-12.7%
Neurological Surgery	\$ 69,606.34	\$ 15,967.03	\$ 76,289.20	\$ 17,500.06	\$ 3,451.00	\$ 791.63	\$ (10,133.86)	\$ (2,324.66)	-12.7%	-12.7%
Neurology	\$ 54,634.28	\$ 32,526.75	\$ 59,881.79	\$ 35,651.03	\$ 2,708.80	\$ 1,612.70	\$ (7,956.31)	\$ (4,736.98)	-12.7%	-12.7%
Obstetrics	\$ 109,712.24	\$ 692,691.88	\$ 120,247.17	\$ 759,203.83	\$ 5,439.47	\$ 34,343.15	\$ (15,974.40)	\$ (100,855.10)	-12.7%	-12.7%
Oncology	\$ 7,704.04	\$ 631.81	\$ 8,443.68	\$ 692.46	\$ 381.96	\$ 31.32	\$ (1,121.60)	\$ (91.97)	-12.7%	-12.7%
Ophthalmology	\$ 35,267.25	\$ 6,338.77	\$ 38,656.39	\$ 6,947.94	\$ 1,748.65	\$ 314.30	\$ (5,137.79)	\$ (923.47)	-12.7%	-12.7%
Ophthalmology Surgery	\$ 51,100.55	\$ -	\$ 56,006.79	\$ -	\$ 2,533.51	\$ -	\$ (7,439.75)	\$ -	-12.7%	0.0%
Oral and Maxillofacial Surgery	\$ 16,364.80	\$ 2,782.67	\$ 17,935.96	\$ 3,049.83	\$ 811.35	\$ 137.96	\$ (2,382.51)	\$ (405.12)	-12.7%	-12.7%
Orthopedic Surgery	\$ 183,260.22	\$ 28,221.77	\$ 200,855.20	\$ 30,931.36	\$ 9,085.83	\$ 1,399.20	\$ (26,680.81)	\$ (4,108.79)	-12.7%	-12.7%
Orthopedics	\$ 135,389.35	\$ 65,485.85	\$ 148,384.74	\$ 71,772.70	\$ 6,712.29	\$ 3,246.69	\$ (19,707.68)	\$ (9,533.54)	-12.7%	-12.7%
Otolaryngology	\$ 74,930.85	\$ 10,784.10	\$ 82,120.87	\$ 11,819.09	\$ 3,714.80	\$ 534.65	\$ (10,904.82)	\$ (1,569.64)	-12.7%	-12.7%
Otolaryngology Surgery	\$ 575,077.14	\$ 1,948.22	\$ 630,289.86	\$ 2,135.26	\$ 28,511.63	\$ 96.59	\$ (83,724.35)	\$ (283.63)	-12.7%	-12.7%
Pain Management	\$ 787.32	\$ 6,473.52	\$ 862.92	\$ 7,095.12	\$ 39.03	\$ 320.95	\$ (114.63)	\$ (942.55)	-12.7%	-12.7%
Pathology	\$ 1,305.15	\$ 320.24	\$ 1,430.41	\$ 350.83	\$ 64.71	\$ 15.87	\$ (189.97)	\$ (46.46)	-12.7%	-12.7%
Preventive Care	\$ 5,537.40	\$ 2,746.02	\$ 6,069.54	\$ 3,010.30	\$ 274.56	\$ 136.17	\$ (806.70)	\$ (400.45)	-12.7%	-12.7%
Pulmonary	\$ 50,913.73	\$ 10,543.26	\$ 55,802.52	\$ 11,555.73	\$ 2,524.27	\$ 522.73	\$ (7,413.06)	\$ (1,535.20)	-12.7%	-12.7%
Rehabilitation	\$ 908,337.87	\$ 53,729.32	\$ 995,598.24	\$ 58,894.70	\$ 45,036.63	\$ 2,664.15	\$ (132,297.00)	\$ (7,829.53)	-12.7%	-12.7%
Rheumatology	\$ 40,433.19	\$ 34,003.33	\$ 44,315.20	\$ 37,268.00	\$ 2,004.63	\$ 1,685.85	\$ (5,886.64)	\$ (4,950.52)	-12.7%	-12.7%
Substance Abuse	\$ 2,680.99	\$ 8,076.67	\$ 2,938.40	\$ 8,852.10	\$ 132.92	\$ 400.43	\$ (390.33)	\$ (1,175.86)	-12.7%	-12.7%
Therapeutic Radiology	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	0.0%
Unassigned	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	0.0%
Urological Surgery	\$ 342,485.97	\$ 8,328.38	\$ 375,368.55	\$ 9,128.01	\$ 16,980.08	\$ 412.91	\$ (49,862.66)	\$ (1,212.54)	-12.7%	-12.7%
Urology	\$ 10,162.83	\$ 5,523.24	\$ 11,139.24	\$ 6,053.58	\$ 503.89	\$ 273.84	\$ (1,480.30)	\$ (804.18)	-12.7%	-12.7%
Vascular Surgery	\$ -	\$ 22,903.86	\$ -	\$ 25,102.88	\$ -	\$ 1,135.55	\$ -	\$ (3,334.57)	0.0%	-12.7%
<b>TOTAL</b>	<b>\$ 6,464,341.75</b>	<b>\$ 3,457,436.30</b>	<b>\$ 7,085,087.61</b>	<b>\$ 3,789,409.77</b>	<b>\$ 320,499.22</b>	<b>\$ 171,416.78</b>	<b>\$ (941,245.08)</b>	<b>\$ (503,390.25)</b>	<b>-12.7%</b>	<b>-12.7%</b>

\* Milliman's Baseline Run shown here includes updates to inflation and EAPG weights so that the differences in payment only reflect changes in policy as proposed by the House

\*\* Current Year Outpatient Critical Care Funding is proportional to Milliman's Baseline EAPG Run per EAPG Category

## Tampa General Hospital

DRG Category	House Inpatient Total Payment	Milliman DRG Baseline Run*	Current Year Inpatient Critical Care Funding**	House Impact on Total Inpatient Payments	House Impact on Total Inpatient Payments %
<b>Pediatric</b>	<b>\$ 43,103,444.81</b>	<b>\$ 34,664,817.89</b>	<b>\$ 8,047,753.12</b>	<b>\$ 390,873.80</b>	<b>0.9%</b>
Transplant Pediatric	\$ 286,278.03	\$ 220,723.24	\$ 51,242.91	\$ 14,311.88	5.3%
Pediatric	\$ 13,271,044.36	\$ 10,488,068.12	\$ 2,434,900.51	\$ 348,075.73	2.7%
Obstetrics	\$ 995,099.44	\$ 771,510.18	\$ 179,113.11	\$ 44,476.15	4.7%
Neonate	\$ 24,985,206.75	\$ 20,433,632.88	\$ 4,743,853.93	\$ (192,280.06)	-0.8%
Normal newborn	\$ 3,247,055.66	\$ 2,504,314.35	\$ 581,399.38	\$ 161,341.93	5.2%
Mental Health	\$ 35,891.13	\$ 27,672.42	\$ 6,424.40	\$ 1,794.31	5.3%
Rehab	\$ 282,869.44	\$ 218,896.70	\$ 50,818.86	\$ 13,153.88	4.9%
<b>Adult</b>	<b>\$ 67,995,139.83</b>	<b>\$ 55,496,142.85</b>	<b>\$ 12,883,934.88</b>	<b>\$ (384,937.90)</b>	<b>-0.6%</b>
Transplant Adult	\$ 405,522.44	\$ 351,670.60	\$ 81,643.53	\$ (27,791.69)	-6.4%
Misc Adult	\$ 37,347,945.76	\$ 30,958,514.11	\$ 7,187,300.94	\$ (797,869.29)	-2.1%
Resp Adult	\$ 3,856,707.75	\$ 3,105,618.45	\$ 720,997.60	\$ 30,091.70	0.8%
Circulatory Adult	\$ 9,772,561.83	\$ 8,018,001.05	\$ 1,861,451.95	\$ (106,891.17)	-1.1%
Gastroent Adult	\$ 5,524,575.15	\$ 4,432,632.83	\$ 1,029,076.07	\$ 62,866.25	1.2%
Obstetrics	\$ 10,448,899.03	\$ 8,136,483.10	\$ 1,888,958.64	\$ 423,457.29	4.2%
Mental Health	\$ 84,172.66	\$ 64,897.91	\$ 15,066.64	\$ 4,208.11	5.3%
Rehab	\$ 554,755.21	\$ 428,324.80	\$ 99,439.50	\$ 26,990.91	5.1%
<b>TOTAL</b>	<b>\$ 111,098,584.64</b>	<b>\$ 90,160,960.74</b>	<b>\$ 20,931,688.00</b>	<b>\$ 5,935.90</b>	<b>0.0%</b>

\* Milliman's Baseline Run shown here includes updates to inflation and DRG weights so that the differences in payment only reflect changes in policy as proposed by the House

\*\* Current Year Inpatient Critical Care Funding is proportional to Milliman's Baseline DRG Run per DRG Category

## Tampa General Hospital

EAPG Category	House Outpatient Total Payment		Milliman EAPG Baseline Run*		Current Year Outpatient Critical Care Funding**		House Impact on Total Outpatient Payments		House Impact on Total Outpatient Payments %	
Category	Pediatric	Adult	Pediatric	Adult	Pediatric	Adult	Pediatric	Adult	Pediatric	Adult
Ambulance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	0.0%
Ancillary Services	\$ 115,194.63	\$ 520,791.69	\$ 109,293.44	\$ 494,112.94	\$ 5,898.49	\$ 26,666.93	\$ 2.70	\$ 11.82	0.0%	0.0%
Anesthesia	\$ 1,860.70	\$ 1,294.40	\$ 1,765.25	\$ 1,228.00	\$ 95.27	\$ 66.27	\$ 0.18	\$ 0.13	0.0%	0.0%
Behavioral Health	\$ 56,781.31	\$ 79,097.79	\$ 53,871.20	\$ 75,045.72	\$ 2,907.39	\$ 4,050.17	\$ 2.72	\$ 1.90	0.0%	0.0%
Burns	\$ 25,411.94	\$ 6,772.49	\$ 24,108.92	\$ 6,425.22	\$ 1,301.14	\$ 346.76	\$ 1.88	\$ 0.51	0.0%	0.0%
Cardiology	\$ 70,681.74	\$ 747,888.52	\$ 67,060.06	\$ 709,567.49	\$ 3,619.18	\$ 38,294.87	\$ 2.50	\$ 26.16	0.0%	0.0%
Cardiothoracic Surgery	\$ 737.31	\$ 5,538.10	\$ 699.54	\$ 5,254.37	\$ 37.75	\$ 283.57	\$ 0.02	\$ 0.16	0.0%	0.0%
Chemotherapy and Pharmacotherapy	\$ 112,873.09	\$ 1,565,165.18	\$ 107,087.34	\$ 1,484,973.78	\$ 5,779.43	\$ 80,143.01	\$ 6.32	\$ 48.39	0.0%	0.0%
Dental	\$ 12,006.96	\$ 20,531.42	\$ 11,392.50	\$ 19,480.67	\$ 614.85	\$ 1,051.36	\$ (0.39)	\$ (0.61)	0.0%	0.0%
Dermatology	\$ 1,075.32	\$ 2,509.08	\$ 1,020.24	\$ 2,380.56	\$ 55.06	\$ 128.48	\$ 0.02	\$ 0.04	0.0%	0.0%
Diagnostic Nuclear Medicine	\$ 9,901.54	\$ 211,652.65	\$ 9,394.28	\$ 200,810.26	\$ 507.00	\$ 10,837.59	\$ 0.26	\$ 4.80	0.0%	0.0%
Diagnostic Radiology	\$ 227,435.04	\$ 1,337,496.51	\$ 215,784.13	\$ 1,268,960.55	\$ 11,645.72	\$ 68,484.92	\$ 5.19	\$ 51.04	0.0%	0.0%
DME and Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	0.0%
Endocrinology	\$ 21,926.25	\$ 172,607.29	\$ 20,802.45	\$ 163,761.69	\$ 1,122.69	\$ 8,838.10	\$ 1.11	\$ 7.50	0.0%	0.0%
Gastroenterology	\$ 316,661.87	\$ 676,785.52	\$ 300,442.79	\$ 642,115.90	\$ 16,214.69	\$ 34,654.55	\$ 4.39	\$ 15.07	0.0%	0.0%
General Medicine	\$ 956,205.45	\$ 1,385,164.47	\$ 907,229.89	\$ 1,314,197.95	\$ 48,962.57	\$ 70,926.35	\$ 12.99	\$ 40.17	0.0%	0.0%
General Surgery	\$ 376,760.58	\$ 1,160,340.05	\$ 357,454.56	\$ 1,100,888.21	\$ 19,291.57	\$ 59,414.17	\$ 14.45	\$ 37.67	0.0%	0.0%
Gynecological Surgery	\$ 17,106.48	\$ 614,183.16	\$ 16,230.06	\$ 582,716.13	\$ 875.93	\$ 31,448.79	\$ 0.49	\$ 18.24	0.0%	0.0%
Gynecology	\$ 26,496.26	\$ 120,757.03	\$ 25,138.72	\$ 114,569.43	\$ 1,356.72	\$ 6,183.23	\$ 0.82	\$ 4.37	0.0%	0.0%
Hematology	\$ 110,361.23	\$ 316,177.91	\$ 104,706.11	\$ 299,977.98	\$ 5,650.92	\$ 16,189.60	\$ 4.20	\$ 10.33	0.0%	0.0%
Infectious Disease	\$ 189,963.80	\$ 36,265.44	\$ 180,227.27	\$ 34,406.71	\$ 9,726.74	\$ 1,856.91	\$ 9.79	\$ 1.82	0.0%	0.0%
Interventional Cardiology	\$ 5,618.40	\$ 596,448.59	\$ 5,330.55	\$ 565,890.46	\$ 287.69	\$ 30,540.72	\$ 0.16	\$ 17.41	0.0%	0.0%
Interventional Radiology	\$ 44,233.18	\$ 834,222.51	\$ 41,966.91	\$ 791,482.18	\$ 2,264.93	\$ 42,715.74	\$ 1.34	\$ 24.59	0.0%	0.0%
Laboratory	\$ 137,827.50	\$ 170,009.54	\$ 130,767.39	\$ 161,330.58	\$ 7,057.43	\$ 8,706.90	\$ 2.68	\$ (27.94)	0.0%	0.0%
Neonatology	\$ 6,859.79	\$ 4,641.99	\$ 6,508.32	\$ 4,404.04	\$ 351.25	\$ 237.68	\$ 0.22	\$ 0.27	0.0%	0.0%
Nephrology	\$ 186,345.58	\$ 89,462.33	\$ 176,796.20	\$ 84,878.75	\$ 9,541.57	\$ 4,580.85	\$ 7.81	\$ 2.73	0.0%	0.0%
Neurological Surgery	\$ 91,495.21	\$ 360,333.21	\$ 86,807.88	\$ 341,872.29	\$ 4,684.96	\$ 18,450.61	\$ 2.37	\$ 10.31	0.0%	0.0%
Neurology	\$ 134,067.39	\$ 229,761.45	\$ 127,200.73	\$ 217,994.52	\$ 6,864.94	\$ 11,765.01	\$ 1.72	\$ 1.92	0.0%	0.0%
Obstetrics	\$ 185,699.76	\$ 1,449,250.33	\$ 176,187.71	\$ 1,375,014.61	\$ 9,508.73	\$ 74,208.59	\$ 3.32	\$ 27.13	0.0%	0.0%
Oncology	\$ 8,116.44	\$ 122,978.57	\$ 7,700.45	\$ 116,676.30	\$ 415.59	\$ 6,296.94	\$ 0.40	\$ 5.33	0.0%	0.0%
Ophthalmology	\$ 29,422.35	\$ 43,936.41	\$ 27,916.85	\$ 41,687.14	\$ 1,506.65	\$ 2,249.83	\$ (1.15)	\$ (0.56)	0.0%	0.0%
Ophthalmology Surgery	\$ 35,741.11	\$ 213,422.37	\$ 33,909.97	\$ 202,487.61	\$ 1,830.10	\$ 10,928.12	\$ 1.04	\$ 6.64	0.0%	0.0%
Oral and Maxillofacial Surgery	\$ 506,055.96	\$ 287,573.41	\$ 480,128.41	\$ 272,839.73	\$ 25,912.20	\$ 14,724.97	\$ 15.35	\$ 8.71	0.0%	0.0%
Orthopedic Surgery	\$ 478,956.11	\$ 215,109.21	\$ 454,417.05	\$ 204,088.26	\$ 24,524.57	\$ 11,014.50	\$ 14.49	\$ 6.45	0.0%	0.0%
Orthopedics	\$ 114,872.23	\$ 214,953.34	\$ 108,984.15	\$ 203,941.93	\$ 5,881.80	\$ 11,006.60	\$ 6.28	\$ 4.81	0.0%	0.0%
Otolaryngology	\$ 69,635.69	\$ 41,087.62	\$ 66,067.34	\$ 38,981.90	\$ 3,565.61	\$ 2,103.83	\$ 2.74	\$ 1.89	0.0%	0.0%
Otolaryngology Surgery	\$ 612,295.55	\$ 274,660.05	\$ 580,925.95	\$ 260,588.27	\$ 31,352.17	\$ 14,063.77	\$ 17.43	\$ 8.01	0.0%	0.0%
Pain Management	\$ 2,223.32	\$ 20,616.24	\$ 2,109.36	\$ 19,559.52	\$ 113.84	\$ 1,055.61	\$ 0.12	\$ 1.11	0.0%	0.0%
Pathology	\$ 4,594.78	\$ 9,928.39	\$ 4,358.18	\$ 9,416.20	\$ 235.21	\$ 508.19	\$ 1.39	\$ 4.00	0.0%	0.0%
Preventive Care	\$ 477,316.27	\$ 162,937.92	\$ 452,877.01	\$ 154,590.19	\$ 24,441.46	\$ 8,343.13	\$ (2.20)	\$ 4.60	0.0%	0.0%
Pulmonary	\$ 158,948.12	\$ 265,965.00	\$ 150,803.70	\$ 252,337.91	\$ 8,138.77	\$ 13,618.50	\$ 5.65	\$ 8.59	0.0%	0.0%
Rehabilitation	\$ 356,159.82	\$ 252,040.80	\$ 337,933.77	\$ 239,135.34	\$ 18,238.05	\$ 12,905.97	\$ (12.00)	\$ (0.51)	0.0%	0.0%
Rheumatology	\$ 50,733.65	\$ 166,568.62	\$ 48,133.00	\$ 158,031.05	\$ 2,597.70	\$ 8,528.83	\$ 2.95	\$ 8.74	0.0%	0.0%
Substance Abuse	\$ 2,662.79	\$ 29,884.74	\$ 2,526.33	\$ 28,353.25	\$ 136.34	\$ 1,530.21	\$ 0.12	\$ 1.28	0.0%	0.0%
Therapeutic Radiology	\$ 15,283.49	\$ 403,257.98	\$ 14,500.45	\$ 382,596.07	\$ 782.58	\$ 20,648.44	\$ 0.46	\$ 13.47	0.0%	0.0%
Unassigned	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	0.0%
Urological Surgery	\$ 77,364.47	\$ 281,031.26	\$ 73,400.77	\$ 266,633.48	\$ 3,961.39	\$ 14,390.02	\$ 2.31	\$ 7.76	0.0%	0.0%
Urology	\$ 10,178.47	\$ 40,210.05	\$ 9,657.40	\$ 38,151.09	\$ 521.20	\$ 2,058.99	\$ (0.13)	\$ (0.03)	0.0%	0.0%
Vascular Surgery	\$ 927.96	\$ 93,341.50	\$ 880.41	\$ 88,559.02	\$ 47.52	\$ 4,779.47	\$ 0.03	\$ 3.01	0.0%	0.0%
<b>TOTAL</b>	<b>\$ 6,453,076.89</b>	<b>\$ 15,854,652.13</b>	<b>\$ 6,122,504.99</b>	<b>\$ 15,042,395.25</b>	<b>\$ 330,427.35</b>	<b>\$ 811,827.65</b>	<b>\$ 144.55</b>	<b>\$ 429.23</b>	<b>0.0%</b>	<b>0.0%</b>

\* Milliman's Baseline Run shown here includes updates to inflation and EAPG weights so that the differences in payment only reflect changes in policy as proposed by the House

\*\* Current Year Outpatient Critical Care Funding is proportional to Milliman's Baseline EAPG Run per EAPG Category

## UF Health Shands Hospital

DRG Category	House Inpatient Total Payment	Milliman DRG Baseline Run*	Current Year Inpatient Critical Care Funding**	House Impact on Total Inpatient Payments	House Impact on Total Inpatient Payments %
<b>Pediatric</b>	<b>\$ 77,824,401.66</b>	<b>\$ 84,119,695.33</b>	<b>\$ 14,302,046.06</b>	<b>\$ (20,597,339.73)</b>	<b>-20.9%</b>
Transplant Pediatric	\$ 6,293,333.51	\$ 6,412,503.22	\$ 1,090,254.98	\$ (1,209,424.69)	-16.1%
Pediatric	\$ 39,155,763.61	\$ 42,476,929.35	\$ 7,221,935.34	\$ (10,543,101.08)	-21.2%
Obstetrics	\$ 423,469.10	\$ 475,038.66	\$ 80,766.16	\$ (132,335.72)	-23.8%
Neonate	\$ 29,441,578.47	\$ 31,941,290.27	\$ 5,430,664.04	\$ (7,930,375.84)	-21.2%
Normal newborn	\$ 1,000,821.99	\$ 1,122,695.84	\$ 190,880.95	\$ (312,754.80)	-23.8%
Mental Health	\$ 1,494,398.96	\$ 1,674,370.95	\$ 284,676.86	\$ (464,648.85)	-23.7%
Rehab	\$ 15,036.02	\$ 16,867.04	\$ 2,867.74	\$ (4,698.76)	-23.8%
<b>Adult</b>	<b>\$ 47,397,437.19</b>	<b>\$ 51,533,198.81</b>	<b>\$ 8,761,683.94</b>	<b>\$ (12,897,445.56)</b>	<b>-21.4%</b>
Transplant Adult	\$ 765,530.83	\$ 812,297.93	\$ 138,107.04	\$ (184,874.14)	-19.5%
Misc Adult	\$ 29,047,261.74	\$ 31,338,497.87	\$ 5,328,177.17	\$ (7,619,413.30)	-20.8%
Resp Adult	\$ 2,191,368.51	\$ 2,446,356.29	\$ 415,929.95	\$ (670,917.73)	-23.4%
Circulatory Adult	\$ 6,960,867.51	\$ 7,541,234.36	\$ 1,282,162.05	\$ (1,862,528.90)	-21.1%
Gastroent Adult	\$ 3,994,478.38	\$ 4,425,906.59	\$ 752,493.45	\$ (1,183,921.66)	-22.9%
Obstetrics	\$ 3,223,951.82	\$ 3,612,773.23	\$ 614,244.37	\$ (1,003,065.78)	-23.7%
Mental Health	\$ 1,163,835.51	\$ 1,299,883.42	\$ 221,006.42	\$ (357,054.33)	-23.5%
Rehab	\$ 50,142.89	\$ 56,249.12	\$ 9,563.49	\$ (15,669.72)	-23.8%
<b>TOTAL</b>	<b>\$ 125,221,838.85</b>	<b>\$ 135,652,894.14</b>	<b>\$ 23,063,730.00</b>	<b>\$ (33,494,785.29)</b>	<b>-21.1%</b>

\* Milliman's Baseline Run shown here includes updates to inflation and DRG weights so that the differences in payment only reflect changes in policy as proposed by the House

\*\* Current Year Inpatient Critical Care Funding is proportional to Milliman's Baseline DRG Run per DRG Category

## UF Health Shands Hospital

EAPG Category	House Outpatient Total Payment		Milliman EAPG Baseline Run*		Current Year Outpatient Critical Care Funding**		House Impact on Total Outpatient Payments		House Impact on Total Outpatient Payments %	
Category	Pediatric	Adult	Pediatric	Adult	Pediatric	Adult	Pediatric	Adult	Pediatric	Adult
Ambulance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	0.0%
Ancillary Services	\$ 128,170.61	\$ 60,240.71	\$ 140,477.12	\$ 66,024.14	\$ 27,785.68	\$ 13,059.25	\$ (40,092.19)	\$ (18,842.68)	-23.8%	-23.8%
Anesthesia	\$ -	\$ 931.48	\$ -	\$ 1,020.96	\$ -	\$ 201.94	\$ -	\$ (291.42)	0.0%	-23.8%
Behavioral Health	\$ 22,645.96	\$ 31,632.59	\$ 24,820.25	\$ 34,669.69	\$ 4,909.32	\$ 6,857.49	\$ (7,083.61)	\$ (9,894.59)	-23.8%	-23.8%
Burns	\$ 21,791.82	\$ 6,093.32	\$ 23,882.22	\$ 6,677.90	\$ 4,723.79	\$ 1,320.86	\$ (6,814.19)	\$ (1,905.44)	-23.8%	-23.8%
Cardiology	\$ 845,823.32	\$ 484,432.38	\$ 927,029.32	\$ 530,947.59	\$ 183,361.85	\$ 105,018.83	\$ (264,567.85)	\$ (151,534.04)	-23.8%	-23.8%
Cardiothoracic Surgery	\$ 10,043.92	\$ 3,498.65	\$ 11,008.24	\$ 3,834.56	\$ 2,177.38	\$ 758.46	\$ (3,141.70)	\$ (1,094.37)	-23.8%	-23.8%
Chemotherapy and Pharmacotherapy	\$ 1,615,063.67	\$ 2,553,667.82	\$ 1,770,124.49	\$ 2,798,843.12	\$ 350,121.94	\$ 553,597.43	\$ (505,182.76)	\$ (798,772.73)	-23.8%	-23.8%
Dental	\$ 25,384.89	\$ 36,132.81	\$ 27,822.50	\$ 39,602.50	\$ 5,503.15	\$ 7,833.18	\$ (7,940.76)	\$ (11,302.87)	-23.8%	-23.8%
Dermatology	\$ 1,241.12	\$ 232.71	\$ 1,360.32	\$ 255.06	\$ 269.06	\$ 50.45	\$ (388.26)	\$ (72.80)	-23.8%	-23.8%
Diagnostic Nuclear Medicine	\$ 45,925.94	\$ 124,245.07	\$ 50,335.44	\$ 136,174.60	\$ 9,956.10	\$ 26,934.67	\$ (14,365.60)	\$ (38,864.20)	-23.8%	-23.8%
Diagnostic Radiology	\$ 1,102,417.94	\$ 1,726,027.69	\$ 1,208,292.89	\$ 1,891,773.80	\$ 238,994.40	\$ 374,183.57	\$ (344,869.35)	\$ (539,929.68)	-23.8%	-23.8%
DME and Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	0.0%
Endocrinology	\$ 4,623.45	\$ 12,521.88	\$ 5,067.26	\$ 13,723.74	\$ 1,002.28	\$ 2,714.49	\$ (1,446.09)	\$ (3,916.35)	-23.8%	-23.8%
Gastroenterology	\$ 640,589.26	\$ 724,660.04	\$ 702,094.71	\$ 794,238.51	\$ 138,870.89	\$ 157,096.48	\$ (200,376.34)	\$ (226,674.95)	-23.8%	-23.8%
General Medicine	\$ 1,552,633.00	\$ 1,556,762.51	\$ 1,701,719.63	\$ 1,706,221.17	\$ 336,591.79	\$ 337,482.17	\$ (485,678.42)	\$ (486,940.83)	-23.8%	-23.8%
General Surgery	\$ 574,939.59	\$ 802,260.22	\$ 630,141.66	\$ 879,288.53	\$ 124,638.93	\$ 173,918.96	\$ (179,841.00)	\$ (250,947.27)	-23.8%	-23.8%
Gynecological Surgery	\$ 24,391.88	\$ 226,794.52	\$ 26,733.71	\$ 248,569.08	\$ 5,287.80	\$ 49,165.74	\$ (7,629.63)	\$ (70,940.30)	-23.8%	-23.8%
Gynecology	\$ 15,241.92	\$ 37,314.78	\$ 16,704.90	\$ 40,896.47	\$ 3,304.15	\$ 8,089.12	\$ (4,767.13)	\$ (11,670.81)	-23.8%	-23.8%
Hematology	\$ 193,854.32	\$ 94,740.34	\$ 212,466.07	\$ 103,835.61	\$ 42,024.75	\$ 20,538.17	\$ (60,636.50)	\$ (29,633.44)	-23.8%	-23.8%
Infectious Disease	\$ 208,562.15	\$ 17,482.61	\$ 228,584.58	\$ 19,161.09	\$ 45,212.91	\$ 3,789.97	\$ (65,235.34)	\$ (5,468.45)	-23.8%	-23.8%
Interventional Cardiology	\$ 239,455.11	\$ 325,349.77	\$ 262,445.07	\$ 356,586.50	\$ 51,910.35	\$ 70,531.06	\$ (74,900.31)	\$ (101,767.79)	-23.8%	-23.8%
Interventional Radiology	\$ 188,543.17	\$ 654,257.47	\$ 206,645.57	\$ 717,075.11	\$ 40,873.48	\$ 141,833.94	\$ (58,975.88)	\$ (204,651.58)	-23.8%	-23.8%
Laboratory	\$ 193,135.24	\$ 228,176.61	\$ 211,709.46	\$ 250,129.26	\$ 41,875.09	\$ 49,474.34	\$ (60,449.31)	\$ (71,426.99)	-23.8%	-23.8%
Neonatology	\$ 652.25	\$ -	\$ 714.90	\$ -	\$ 141.40	\$ -	\$ (204.05)	\$ -	-23.8%	0.0%
Nephrology	\$ 182,665.13	\$ 744,772.41	\$ 200,203.70	\$ 816,281.82	\$ 39,599.31	\$ 161,456.54	\$ (57,137.88)	\$ (232,965.95)	-23.8%	-23.8%
Neurological Surgery	\$ 137,991.72	\$ 323,004.73	\$ 151,240.29	\$ 354,016.34	\$ 29,914.59	\$ 70,022.69	\$ (43,163.16)	\$ (101,034.30)	-23.8%	-23.8%
Neurology	\$ 192,853.43	\$ 166,249.12	\$ 211,371.36	\$ 182,212.20	\$ 41,808.22	\$ 36,040.68	\$ (60,326.15)	\$ (52,003.76)	-23.8%	-23.8%
Obstetrics	\$ 66,577.65	\$ 300,816.19	\$ 72,971.19	\$ 329,704.32	\$ 14,433.34	\$ 65,213.90	\$ (20,826.88)	\$ (94,102.03)	-23.8%	-23.8%
Oncology	\$ 7,122.68	\$ 42,761.82	\$ 7,806.43	\$ 46,866.77	\$ 1,544.07	\$ 9,270.02	\$ (2,227.82)	\$ (13,374.97)	-23.8%	-23.8%
Ophthalmology	\$ 40,762.05	\$ 14,951.70	\$ 44,678.71	\$ 16,388.61	\$ 8,837.23	\$ 3,241.59	\$ (12,753.89)	\$ (4,678.50)	-23.8%	-23.8%
Ophthalmology Surgery	\$ 203,718.60	\$ 215,297.85	\$ 223,277.75	\$ 235,968.33	\$ 44,163.24	\$ 46,673.38	\$ (63,722.39)	\$ (67,343.86)	-23.8%	-23.8%
Oral and Maxillofacial Surgery	\$ 486,871.51	\$ 62,708.63	\$ 533,614.91	\$ 68,729.25	\$ 105,546.41	\$ 13,594.31	\$ (152,289.81)	\$ (19,614.93)	-23.8%	-23.8%
Orthopedic Surgery	\$ 689,634.47	\$ 785,519.00	\$ 755,846.76	\$ 860,937.17	\$ 149,502.78	\$ 170,289.15	\$ (215,715.07)	\$ (245,707.32)	-23.8%	-23.8%
Orthopedics	\$ 184,162.49	\$ 428,313.19	\$ 201,839.63	\$ 469,431.35	\$ 39,922.89	\$ 92,851.22	\$ (57,600.03)	\$ (133,969.38)	-23.8%	-23.8%
Otolaryngology	\$ 252,934.14	\$ 60,391.53	\$ 277,194.94	\$ 66,186.82	\$ 54,827.80	\$ 13,091.43	\$ (79,088.60)	\$ (18,886.72)	-23.8%	-23.8%
Otolaryngology Surgery	\$ 1,416,109.93	\$ 321,011.70	\$ 1,552,070.27	\$ 351,831.83	\$ 306,991.88	\$ 69,590.61	\$ (442,952.22)	\$ (100,410.74)	-23.8%	-23.8%
Pain Management	\$ 2,187.00	\$ 4,723.92	\$ 2,397.00	\$ 5,177.52	\$ 474.11	\$ 1,024.09	\$ (684.11)	\$ (1,477.69)	-23.8%	-23.8%
Pathology	\$ 15,042.15	\$ 25,571.26	\$ 16,484.73	\$ 28,022.04	\$ 3,260.60	\$ 5,542.62	\$ (4,703.18)	\$ (7,993.40)	-23.8%	-23.8%
Preventive Care	\$ 9,185.16	\$ 7,326.43	\$ 10,068.18	\$ 8,031.37	\$ 1,991.44	\$ 1,588.57	\$ (2,874.46)	\$ (2,293.51)	-23.8%	-23.8%
Pulmonary	\$ 536,818.96	\$ 298,652.51	\$ 588,354.28	\$ 327,325.82	\$ 116,373.59	\$ 64,743.44	\$ (167,908.91)	\$ (93,416.75)	-23.8%	-23.8%
Rehabilitation	\$ 1,205,230.54	\$ 396,919.73	\$ 1,321,066.39	\$ 435,067.61	\$ 261,300.45	\$ 86,054.24	\$ (377,136.30)	\$ (124,202.12)	-23.8%	-23.8%
Rheumatology	\$ 75,113.84	\$ 84,877.24	\$ 82,325.55	\$ 93,026.35	\$ 16,283.59	\$ 18,400.16	\$ (23,495.30)	\$ (26,549.27)	-23.8%	-23.8%
Substance Abuse	\$ 5,287.53	\$ 19,223.37	\$ 5,795.20	\$ 21,069.04	\$ 1,146.26	\$ 4,167.35	\$ (1,653.93)	\$ (6,013.02)	-23.8%	-23.8%
Therapeutic Radiology	\$ 51,933.29	\$ 817,748.09	\$ 56,918.62	\$ 896,252.82	\$ 11,258.22	\$ 177,274.41	\$ (16,243.55)	\$ (255,779.14)	-23.8%	-23.8%
Unassigned	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	0.0%
Urological Surgery	\$ 895,444.50	\$ 300,940.22	\$ 981,417.42	\$ 329,834.17	\$ 194,119.55	\$ 65,239.58	\$ (280,092.47)	\$ (94,133.53)	-23.8%	-23.8%
Urology	\$ 11,899.09	\$ 11,291.95	\$ 13,042.33	\$ 12,376.15	\$ 2,579.71	\$ 2,447.94	\$ (3,722.95)	\$ (3,532.14)	-23.8%	-23.8%
Vascular Surgery	\$ 1,912.97	\$ 48,393.77	\$ 2,096.63	\$ 53,040.18	\$ 414.70	\$ 10,491.09	\$ (598.36)	\$ (15,137.50)	-23.8%	-23.8%
<b>TOTAL</b>	<b>\$ 14,326,589.36</b>	<b>\$ 15,188,922.34</b>	<b>\$ 15,702,262.58</b>	<b>\$ 16,647,326.87</b>	<b>\$ 3,105,830.46</b>	<b>\$ 3,292,759.54</b>	<b>\$ (4,481,503.68)</b>	<b>\$ (4,751,164.07)</b>	<b>-23.8%</b>	<b>-23.8%</b>

\* Milliman's Baseline Run shown here includes updates to inflation and EAPG weights so that the differences in payment only reflect changes in policy as proposed by the House

\*\* Current Year Outpatient Critical Care Funding is proportional to Milliman's Baseline EAPG Run per EAPG Category



## Wolfson Children's Hospital

DRG Category	House Inpatient Total Payment	Milliman DRG Baseline Run*	Current Year Inpatient Critical Care Funding**	House Impact on Total Inpatient Payments	House Impact on Total Inpatient Payments %
<b>Pediatric</b>	<b>\$ 43,616,417.05</b>	<b>\$ 47,169,745.71</b>	<b>\$ -</b>	<b>\$ (3,553,328.66)</b>	<b>-7.5%</b>
Transplant Pediatric	\$ 455,040.61	\$ 484,584.71	\$ -	\$ (29,544.10)	-6.1%
Pediatric	\$ 27,064,213.25	\$ 29,647,171.81	\$ -	\$ (2,582,958.56)	-8.7%
Obstetrics	\$ 9,982.59	\$ 11,198.23	\$ -	\$ (1,215.64)	-10.9%
Neonate	\$ 14,989,462.35	\$ 15,796,424.61	\$ -	\$ (806,962.26)	-5.1%
Normal newborn	\$ 165,413.79	\$ 184,528.44	\$ -	\$ (19,114.65)	-10.4%
Mental Health	\$ 918,036.96	\$ 1,029,832.95	\$ -	\$ (111,795.99)	-10.9%
Rehab	\$ 14,267.50	\$ 16,004.96	\$ -	\$ (1,737.46)	-10.9%
<b>Adult</b>	<b>\$ 5,788.84</b>	<b>\$ 6,493.79</b>	<b>\$ -</b>	<b>\$ (704.95)</b>	<b>-10.9%</b>
Transplant Adult	\$ -	\$ -	\$ -	\$ -	0.0%
Misc Adult	\$ 5,788.84	\$ 6,493.79	\$ -	\$ (704.95)	-10.9%
Resp Adult	\$ -	\$ -	\$ -	\$ -	0.0%
Circulatory Adult	\$ -	\$ -	\$ -	\$ -	0.0%
Gastroent Adult	\$ -	\$ -	\$ -	\$ -	0.0%
Obstetrics	\$ -	\$ -	\$ -	\$ -	0.0%
Mental Health	\$ -	\$ -	\$ -	\$ -	0.0%
Rehab	\$ -	\$ -	\$ -	\$ -	0.0%
<b>TOTAL</b>	<b>\$ 43,622,205.89</b>	<b>\$ 47,176,239.50</b>	<b>\$ -</b>	<b>\$ (3,554,033.61)</b>	<b>-7.5%</b>

\* Milliman's Baseline Run shown here includes updates to inflation and DRG weights so that the differences in payment only reflect changes in policy as proposed by the House

\*\* Current Year Inpatient Critical Care Funding is proportional to Milliman's Baseline DRG Run per DRG Category

## Wolfson Children's Hospital

EAPG Category	House Outpatient Total Payment		Milliman EAPG Baseline Run*		Current Year Outpatient Critical Care Funding**		House Impact on Total Outpatient Payments		House Impact on Total Outpatient Payments %	
Category	Pediatric	Adult	Pediatric	Adult	Pediatric	Adult	Pediatric	Adult	Pediatric	Adult
Ambulance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	0.0%
Ancillary Services	\$ 28,205.70	\$ 149.17	\$ 30,912.87	\$ 163.48	\$ -	\$ -	\$ (2,707.17)	\$ (14.31)	-8.8%	-8.8%
Anesthesia	\$ 12,835.68	\$ 29.92	\$ 14,066.92	\$ 32.79	\$ -	\$ -	\$ (1,231.24)	\$ (2.87)	-8.8%	-8.8%
Behavioral Health	\$ 105,030.72	\$ -	\$ 115,116.29	\$ -	\$ -	\$ -	\$ (10,085.57)	\$ -	-8.8%	0.0%
Burns	\$ 9,449.24	\$ -	\$ 10,356.63	\$ -	\$ -	\$ -	\$ (907.39)	\$ -	-8.8%	0.0%
Cardiology	\$ 1,743,844.80	\$ 22,116.13	\$ 1,911,259.13	\$ 24,239.23	\$ -	\$ -	\$ (167,414.33)	\$ (2,123.10)	-8.8%	-8.8%
Cardiothoracic Surgery	\$ 12,137.62	\$ -	\$ 13,302.96	\$ -	\$ -	\$ -	\$ (1,165.34)	\$ -	-8.8%	0.0%
Chemotherapy and Pharmacotherapy	\$ 2,739,500.04	\$ -	\$ 3,002,519.85	\$ -	\$ -	\$ -	\$ (263,019.81)	\$ -	-8.8%	0.0%
Dental	\$ 37,301.94	\$ -	\$ 40,880.97	\$ -	\$ -	\$ -	\$ (3,579.03)	\$ -	-8.8%	0.0%
Dermatology	\$ 5,136.08	\$ -	\$ 5,628.98	\$ -	\$ -	\$ -	\$ (492.90)	\$ -	-8.8%	0.0%
Diagnostic Nuclear Medicine	\$ 36,291.68	\$ -	\$ 39,775.94	\$ -	\$ -	\$ -	\$ (3,484.26)	\$ -	-8.8%	0.0%
Diagnostic Radiology	\$ 1,480,552.06	\$ 19,961.00	\$ 1,622,694.56	\$ 21,877.62	\$ -	\$ -	\$ (142,142.50)	\$ (1,916.62)	-8.8%	-8.8%
DME and Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	0.0%
Endocrinology	\$ 23,460.12	\$ -	\$ 25,712.44	\$ -	\$ -	\$ -	\$ (2,252.32)	\$ -	-8.8%	0.0%
Gastroenterology	\$ 1,686,930.19	\$ -	\$ 1,848,896.62	\$ -	\$ -	\$ -	\$ (161,966.43)	\$ -	-8.8%	0.0%
General Medicine	\$ 3,987,170.07	\$ 799.06	\$ 4,369,979.41	\$ 875.78	\$ -	\$ -	\$ (382,809.34)	\$ (76.72)	-8.8%	-8.8%
General Surgery	\$ 1,692,834.18	\$ -	\$ 1,855,364.71	\$ -	\$ -	\$ -	\$ (162,530.53)	\$ -	-8.8%	0.0%
Gynecological Surgery	\$ 60,866.84	\$ -	\$ 66,710.64	\$ -	\$ -	\$ -	\$ (5,843.80)	\$ -	-8.8%	0.0%
Gynecology	\$ 27,268.28	\$ -	\$ 29,886.56	\$ -	\$ -	\$ -	\$ (2,618.28)	\$ -	-8.8%	0.0%
Hematology	\$ 163,457.95	\$ -	\$ 179,151.30	\$ -	\$ -	\$ -	\$ (15,693.35)	\$ -	-8.8%	0.0%
Infectious Disease	\$ 1,005,246.73	\$ -	\$ 1,101,757.80	\$ -	\$ -	\$ -	\$ (96,511.07)	\$ -	-8.8%	0.0%
Interventional Cardiology	\$ 271,931.04	\$ 31,145.29	\$ 298,039.38	\$ 34,135.56	\$ -	\$ -	\$ (26,108.34)	\$ (2,990.27)	-8.8%	-8.8%
Interventional Radiology	\$ 187,997.96	\$ 1,249.86	\$ 206,047.59	\$ 1,369.86	\$ -	\$ -	\$ (18,049.63)	\$ (120.00)	-8.8%	-8.8%
Laboratory	\$ 372,593.19	\$ 501.97	\$ 408,360.15	\$ 550.09	\$ -	\$ -	\$ (35,766.96)	\$ (48.12)	-8.8%	-8.7%
Neonatology	\$ 4,179.30	\$ -	\$ 4,580.55	\$ -	\$ -	\$ -	\$ (401.25)	\$ -	-8.8%	0.0%
Nephrology	\$ 365,204.01	\$ -	\$ 400,270.05	\$ -	\$ -	\$ -	\$ (35,066.04)	\$ -	-8.8%	0.0%
Neurological Surgery	\$ 172,709.03	\$ -	\$ 189,291.92	\$ -	\$ -	\$ -	\$ (16,582.89)	\$ -	-8.8%	0.0%
Neurology	\$ 490,564.65	\$ -	\$ 537,663.00	\$ -	\$ -	\$ -	\$ (47,098.35)	\$ -	-8.8%	0.0%
Obstetrics	\$ 9,358.99	\$ -	\$ 10,257.56	\$ -	\$ -	\$ -	\$ (898.57)	\$ -	-8.8%	0.0%
Oncology	\$ 23,252.86	\$ -	\$ 25,485.18	\$ -	\$ -	\$ -	\$ (2,232.32)	\$ -	-8.8%	0.0%
Ophthalmology	\$ 97,903.67	\$ -	\$ 107,305.04	\$ -	\$ -	\$ -	\$ (9,401.37)	\$ -	-8.8%	0.0%
Ophthalmology Surgery	\$ 607,930.17	\$ -	\$ 666,298.03	\$ -	\$ -	\$ -	\$ (58,367.86)	\$ -	-8.8%	0.0%
Oral and Maxillofacial Surgery	\$ 142,815.33	\$ -	\$ 156,527.21	\$ -	\$ -	\$ -	\$ (13,711.88)	\$ -	-8.8%	0.0%
Orthopedic Surgery	\$ 1,692,252.65	\$ -	\$ 1,854,727.49	\$ -	\$ -	\$ -	\$ (162,474.84)	\$ -	-8.8%	0.0%
Orthopedics	\$ 463,750.87	\$ -	\$ 508,275.20	\$ -	\$ -	\$ -	\$ (44,524.33)	\$ -	-8.8%	0.0%
Otolaryngology	\$ 193,216.03	\$ -	\$ 211,766.08	\$ -	\$ -	\$ -	\$ (18,550.05)	\$ -	-8.8%	0.0%
Otolaryngology Surgery	\$ 5,265,537.22	\$ -	\$ 5,771,079.05	\$ -	\$ -	\$ -	\$ (505,541.83)	\$ -	-8.8%	0.0%
Pain Management	\$ 5,792.04	\$ -	\$ 6,348.18	\$ -	\$ -	\$ -	\$ (556.14)	\$ -	-8.8%	0.0%
Pathology	\$ 6,029.94	\$ -	\$ 6,608.86	\$ -	\$ -	\$ -	\$ (578.92)	\$ -	-8.8%	0.0%
Preventive Care	\$ 15,983.81	\$ -	\$ 17,518.91	\$ -	\$ -	\$ -	\$ (1,535.10)	\$ -	-8.8%	0.0%
Pulmonary	\$ 530,234.93	\$ -	\$ 581,144.47	\$ -	\$ -	\$ -	\$ (50,909.54)	\$ -	-8.8%	0.0%
Rehabilitation	\$ 2,382,803.93	\$ 241.60	\$ 2,611,561.35	\$ 264.80	\$ -	\$ -	\$ (228,757.42)	\$ (23.20)	-8.8%	-8.8%
Rheumatology	\$ 131,835.66	\$ -	\$ 144,498.54	\$ -	\$ -	\$ -	\$ (12,662.88)	\$ -	-8.8%	0.0%
Substance Abuse	\$ 6,369.69	\$ -	\$ 6,981.36	\$ -	\$ -	\$ -	\$ (611.67)	\$ -	-8.8%	0.0%
Therapeutic Radiology	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	0.0%
Unassigned	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	0.0%
Urological Surgery	\$ 1,300,395.52	\$ -	\$ 1,425,246.03	\$ -	\$ -	\$ -	\$ (124,850.51)	\$ -	-8.8%	0.0%
Urology	\$ 26,940.12	\$ -	\$ 29,526.87	\$ -	\$ -	\$ -	\$ (2,586.75)	\$ -	-8.8%	0.0%
Vascular Surgery	\$ 9,510.03	\$ -	\$ 10,423.10	\$ -	\$ -	\$ -	\$ (913.07)	\$ -	-8.8%	0.0%
<b>TOTAL</b>	<b>\$ 29,634,612.56</b>	<b>\$ 76,194.00</b>	<b>\$ 32,479,805.73</b>	<b>\$ 83,509.21</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (2,845,193.17)</b>	<b>\$ (7,315.21)</b>	<b>-8.8%</b>	<b>-8.8%</b>

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