

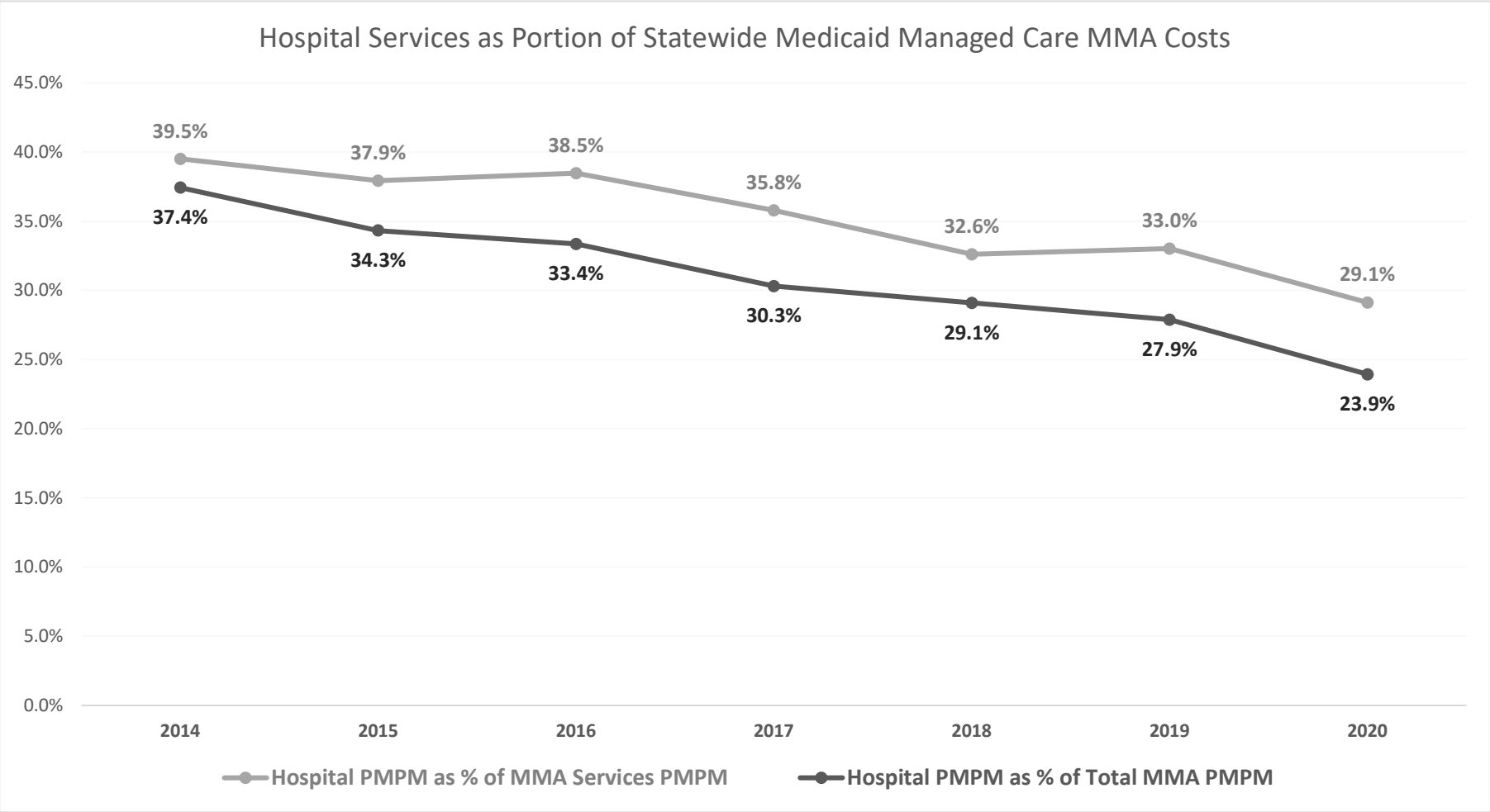
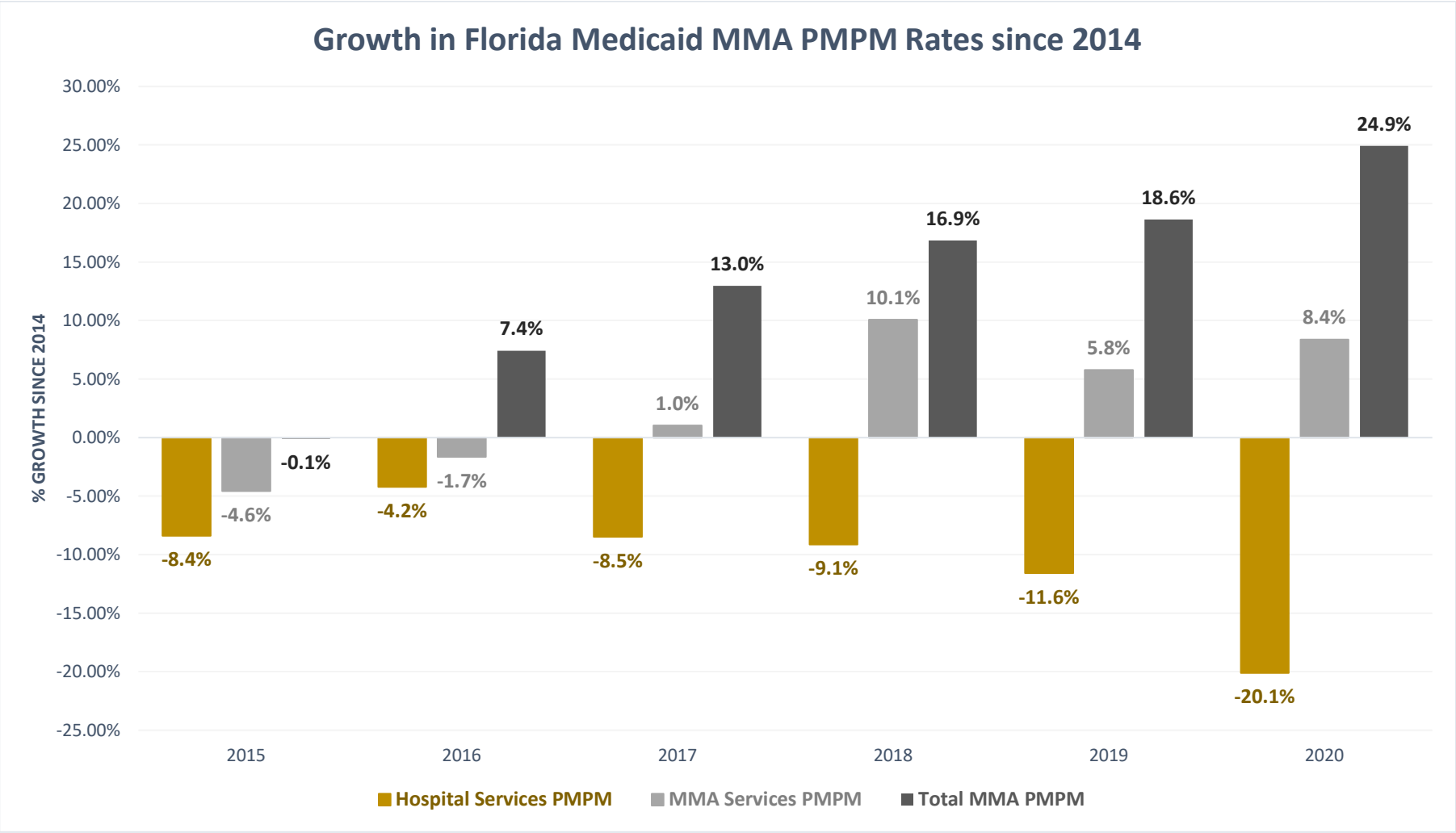
Summary of Statewide Medicaid Managed Care Medical Assistance (MMA) Program
Financial Summary Data as Published by The Agency for Healthcare Administration (AHCA)
For Years 2014 through 2020

Year	2014	2015	2016	2017	2018	2019	2020
Total amount paid on PMPM basis	\$286.11	\$285.81	\$307.37	\$323.23	\$334.32	\$339.41	\$357.43
Hospital Services	\$107.08	\$98.11	\$91.24	\$91.88	\$92.18	\$88.39	\$81.38
Professional Services	\$65.82	\$59.77	\$58.96	\$61.94	\$60.08	\$50.78	\$63.27
Maternity Services	-	-	\$11.32	\$9.75	\$8.17	\$10.03	\$6.67
Mental Health & Substance Abuse Services	\$15.81	\$16.44	\$18.30	\$17.86	\$23.50	\$23.22	\$20.79
Dental Services	\$7.11	\$7.50	\$7.80	\$8.24	\$7.62	\$0.96	\$0.01
Transportation Services	\$4.44	\$4.75	\$4.79	\$5.18	\$6.40	\$6.24	\$5.83
Pharmacy Services	\$60.03	\$61.50	\$61.80	\$63.92	\$66.65	\$81.26	\$75.98
Other State Plan Services	\$10.22	\$10.09	\$12.73	\$15.17	\$33.88	\$25.85	\$39.84
Total MMA Services	\$271.03	\$258.63	\$266.54	\$273.83	\$298.30	\$286.70	\$293.76

Hospital Services PMPM	\$107.08	\$98.11	\$91.24	\$91.88	\$92.18	\$88.39	\$81.38
Maternity Services Attributable to Inpatient PMPM*	-	-	\$11.32	\$6.11	\$5.12	\$6.29	\$4.18
Adjusted Hospital Services PMPM	\$107.08	\$98.11	\$102.56	\$97.99	\$97.30	\$94.67	\$85.56
Hospital PMPM as % of MMA Services PMPM	39.5%	37.9%	38.5%	35.8%	32.6%	33.0%	29.1%
Hospital PMPM as % of Total MMA PMPM	37.4%	34.3%	33.4%	30.3%	29.1%	27.9%	23.9%

**The portion of maternity services attributable to inpatient services were determined based on the percentage of inpatient cost used by the actuary to determine the maternity kick payments.*

Data Source: Annual Financial Summary reports prepared by AHCA that are based on financial data derived from the Achieved Savings Rebate (ASR) Financial Reports filed by the managed care companies. The years presented are on a calendar year basis.



MMA = Managed Medical Assistance (as opposed to Medicaid Long Term Care, or LTC)

PMPM = Statewide adjusted-average Per Member Per Month (PMPM) payment made by AHCA to Managed Care Plans

Hospital PMPM = Portion of PMPM payments attributable to hospital services, including Maternity Inpatient services

MMA Services PMPM = Portion of PMPM payments attributable to all Medicaid services, not including administrative costs

Total MMA PMPM = Portion of PMPM payments attributable to all Medicaid services plus administrative costs