

AdventHealth (for Children) Orlando

DRG Category	House Inpatient Total Payment	Milliman DRG Baseline Run*	Current Year Inpatient Critical Care Funding**	House Impact on Total Inpatient Payments	House Impact on Total Inpatient Payments %
Pediatric	\$ 63,771,241.48	\$ 68,754,853.94	\$ -	\$ (4,983,612.46)	-7.2%
Transplant Pediatric	\$ 667,701.32	\$ 678,628.39	\$ -	\$ (10,927.07)	-1.6%
Pediatric	\$ 24,668,750.95	\$ 26,696,396.29	\$ -	\$ (2,027,645.34)	-7.6%
Obstetrics	\$ 1,263,628.05	\$ 1,417,508.83	\$ -	\$ (153,880.78)	-10.9%
Neonate	\$ 33,857,557.47	\$ 36,245,213.71	\$ -	\$ (2,387,656.24)	-6.6%
Normal newborn	\$ 3,144,002.62	\$ 3,526,852.22	\$ -	\$ (382,849.60)	-10.9%
Mental Health	\$ 104,790.78	\$ 117,551.83	\$ -	\$ (12,761.05)	-10.9%
Rehab	\$ 64,810.29	\$ 72,702.67	\$ -	\$ (7,892.38)	-10.9%
Adult	\$ 62,079,258.01	\$ 67,987,130.63	\$ -	\$ (5,907,872.62)	-8.7%
Transplant Adult	\$ 152,408.26	\$ 170,968.03	\$ -	\$ (18,559.77)	-10.9%
Misc Adult	\$ 31,017,380.39	\$ 33,736,108.80	\$ -	\$ (2,718,728.41)	-8.1%
Resp Adult	\$ 4,220,050.97	\$ 4,638,893.63	\$ -	\$ (418,842.66)	-9.0%
Circulatory Adult	\$ 8,929,184.43	\$ 9,670,460.32	\$ -	\$ (741,275.89)	-7.7%
Gastroent Adult	\$ 7,136,151.96	\$ 7,877,720.77	\$ -	\$ (741,568.81)	-9.4%
Obstetrics	\$ 9,756,961.02	\$ 10,929,931.89	\$ -	\$ (1,172,970.87)	-10.7%
Mental Health	\$ 812,756.65	\$ 902,062.57	\$ -	\$ (89,305.92)	-9.9%
Rehab	\$ 54,364.33	\$ 60,984.62	\$ -	\$ (6,620.29)	-10.9%
TOTAL	\$ 125,850,499.49	\$ 136,741,984.57	\$ -	\$ (10,891,485.08)	-8.0%

* Milliman's Baseline Run shown here includes updates to inflation and DRG weights so that the differences in payment only reflect changes in policy as proposed by the House

** Current Year Inpatient Critical Care Funding is proportional to Milliman's Baseline DRG Run per DRG Category

AdventHealth (for Children) Orlando

EAPG Category	House Outpatient Total Payment		Milliman EAPG Baseline Run*		Current Year Outpatient Critical Care Funding**		House Impact on Total Outpatient Payments		House Impact on Total Outpatient Payments %	
Category	Pediatric	Adult	Pediatric	Adult	Pediatric	Adult	Pediatric	Adult	Pediatric	Adult
Ambulance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	0.0%
Ancillary Services	\$ 204,721.00	\$ 538,165.37	\$ 224,378.03	\$ 589,839.50	\$ -	\$ -	\$ (19,657.03)	\$ (51,674.13)	-8.8%	-8.8%
Anesthesia	\$ 777.55	\$ 539.34	\$ 851.93	\$ 591.02	\$ -	\$ -	\$ (74.38)	\$ (51.68)	-8.7%	-8.7%
Behavioral Health	\$ 51,063.22	\$ 145,808.14	\$ 55,965.74	\$ 159,806.82	\$ -	\$ -	\$ (4,902.52)	\$ (13,998.68)	-8.8%	-8.8%
Burns	\$ 13,588.67	\$ 8,908.31	\$ 14,892.20	\$ 9,762.86	\$ -	\$ -	\$ (1,303.53)	\$ (854.55)	-8.8%	-8.8%
Cardiology	\$ 688,610.71	\$ 1,637,603.91	\$ 754,730.98	\$ 1,794,849.11	\$ -	\$ -	\$ (66,120.27)	\$ (157,245.20)	-8.8%	-8.8%
Cardiothoracic Surgery	\$ 8,494.08	\$ 10,940.38	\$ 9,309.61	\$ 11,990.76	\$ -	\$ -	\$ (815.53)	\$ (1,050.38)	-8.8%	-8.8%
Chemotherapy and Pharmacotherapy	\$ 685,464.23	\$ 4,629,534.65	\$ 751,275.10	\$ 5,074,003.98	\$ -	\$ -	\$ (65,810.87)	\$ (444,469.33)	-8.8%	-8.8%
Dental	\$ 50,133.39	\$ 109,246.95	\$ 54,947.50	\$ 119,737.50	\$ -	\$ -	\$ (4,814.11)	\$ (10,490.55)	-8.8%	-8.8%
Dermatology	\$ 1,784.11	\$ 387.85	\$ 1,955.46	\$ 425.10	\$ -	\$ -	\$ (171.35)	\$ (37.25)	-8.8%	-8.8%
Diagnostic Nuclear Medicine	\$ 22,648.98	\$ 322,697.57	\$ 24,823.63	\$ 353,682.51	\$ -	\$ -	\$ (2,174.65)	\$ (30,984.94)	-8.8%	-8.8%
Diagnostic Radiology	\$ 999,608.99	\$ 2,830,127.80	\$ 1,095,605.20	\$ 3,101,877.98	\$ -	\$ -	\$ (95,996.21)	\$ (271,750.18)	-8.8%	-8.8%
DME and Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	0.0%
Endocrinology	\$ 10,638.32	\$ 53,435.75	\$ 11,659.42	\$ 58,564.71	\$ -	\$ -	\$ (1,021.10)	\$ (5,128.96)	-8.8%	-8.8%
Gastroenterology	\$ 1,912,929.79	\$ 1,643,899.67	\$ 2,096,609.52	\$ 1,801,760.65	\$ -	\$ -	\$ (183,679.73)	\$ (157,860.98)	-8.8%	-8.8%
General Medicine	\$ 4,316,211.64	\$ 5,055,486.00	\$ 4,730,691.36	\$ 5,540,869.26	\$ -	\$ -	\$ (414,479.72)	\$ (485,383.26)	-8.8%	-8.8%
General Surgery	\$ 806,456.62	\$ 1,610,110.98	\$ 883,891.00	\$ 1,764,701.34	\$ -	\$ -	\$ (77,434.38)	\$ (154,590.36)	-8.8%	-8.8%
Gynecological Surgery	\$ 37,711.44	\$ 793,197.22	\$ 41,332.13	\$ 869,352.29	\$ -	\$ -	\$ (3,620.69)	\$ (76,155.07)	-8.8%	-8.8%
Gynecology	\$ 79,829.67	\$ 234,192.19	\$ 87,491.84	\$ 256,679.95	\$ -	\$ -	\$ (7,662.17)	\$ (22,478.76)	-8.8%	-8.8%
Hematology	\$ 118,920.58	\$ 245,338.73	\$ 130,336.52	\$ 268,890.07	\$ -	\$ -	\$ (11,415.94)	\$ (23,551.34)	-8.8%	-8.8%
Infectious Disease	\$ 1,132,910.25	\$ 144,749.17	\$ 1,241,663.13	\$ 158,645.71	\$ -	\$ -	\$ (108,752.88)	\$ (13,896.54)	-8.8%	-8.8%
Interventional Cardiology	\$ 123,616.11	\$ 547,182.91	\$ 135,484.47	\$ 599,717.63	\$ -	\$ -	\$ (11,868.36)	\$ (52,534.72)	-8.8%	-8.8%
Interventional Radiology	\$ 95,387.40	\$ 1,032,025.69	\$ 104,545.97	\$ 1,131,116.75	\$ -	\$ -	\$ (9,158.57)	\$ (99,091.06)	-8.8%	-8.8%
Laboratory	\$ 197,575.54	\$ 390,761.35	\$ 216,564.69	\$ 428,306.80	\$ -	\$ -	\$ (18,989.15)	\$ (37,545.45)	-8.8%	-8.8%
Neonatology	\$ 1,907.83	\$ -	\$ 2,091.08	\$ -	\$ -	\$ -	\$ (183.25)	\$ -	-8.8%	0.0%
Nephrology	\$ 88,871.70	\$ 919,580.20	\$ 97,404.47	\$ 1,007,873.24	\$ -	\$ -	\$ (8,532.77)	\$ (88,293.04)	-8.8%	-8.8%
Neurological Surgery	\$ 203,423.86	\$ 204,888.91	\$ 222,954.38	\$ 224,560.42	\$ -	\$ -	\$ (19,530.52)	\$ (19,671.51)	-8.8%	-8.8%
Neurology	\$ 291,887.38	\$ 361,635.26	\$ 319,918.51	\$ 396,366.92	\$ -	\$ -	\$ (28,031.13)	\$ (34,731.66)	-8.8%	-8.8%
Obstetrics	\$ 315,690.44	\$ 1,758,770.21	\$ 345,999.41	\$ 1,927,618.08	\$ -	\$ -	\$ (30,308.97)	\$ (168,847.87)	-8.8%	-8.8%
Oncology	\$ 18,626.17	\$ 44,966.79	\$ 20,414.31	\$ 49,283.60	\$ -	\$ -	\$ (1,788.14)	\$ (4,316.81)	-8.8%	-8.8%
Ophthalmology	\$ 119,812.98	\$ 52,668.27	\$ 131,326.66	\$ 57,729.65	\$ -	\$ -	\$ (11,513.68)	\$ (5,061.38)	-8.8%	-8.8%
Ophthalmology Surgery	\$ 49,666.81	\$ 159,158.93	\$ 54,435.40	\$ 174,440.18	\$ -	\$ -	\$ (4,768.59)	\$ (15,281.25)	-8.8%	-8.8%
Oral and Maxillofacial Surgery	\$ 1,303,219.63	\$ 20,603.13	\$ 1,428,338.19	\$ 22,581.25	\$ -	\$ -	\$ (125,118.56)	\$ (1,978.12)	-8.8%	-8.8%
Orthopedic Surgery	\$ 1,028,801.26	\$ 490,521.50	\$ 1,127,577.73	\$ 537,616.74	\$ -	\$ -	\$ (98,776.47)	\$ (47,095.24)	-8.8%	-8.8%
Orthopedics	\$ 556,627.34	\$ 585,579.99	\$ 610,055.51	\$ 641,800.15	\$ -	\$ -	\$ (53,428.17)	\$ (56,220.16)	-8.8%	-8.8%
Otolaryngology	\$ 260,031.02	\$ 146,879.45	\$ 284,986.87	\$ 160,975.67	\$ -	\$ -	\$ (24,955.85)	\$ (14,096.22)	-8.8%	-8.8%
Otolaryngology Surgery	\$ 173,874.24	\$ 121,493.83	\$ 190,567.94	\$ 133,158.39	\$ -	\$ -	\$ (16,693.70)	\$ (11,664.56)	-8.8%	-8.8%
Pain Management	\$ 3,324.24	\$ 25,719.12	\$ 3,643.44	\$ 28,188.72	\$ -	\$ -	\$ (319.20)	\$ (2,469.60)	-8.8%	-8.8%
Pathology	\$ 7,559.49	\$ 15,259.19	\$ 8,285.00	\$ 16,722.73	\$ -	\$ -	\$ (725.51)	\$ (1,463.54)	-8.8%	-8.8%
Preventive Care	\$ 53,231.62	\$ 29,633.76	\$ 58,345.11	\$ 32,484.60	\$ -	\$ -	\$ (5,113.49)	\$ (2,850.84)	-8.8%	-8.8%
Pulmonary	\$ 304,789.19	\$ 429,483.12	\$ 334,055.75	\$ 470,718.76	\$ -	\$ -	\$ (29,266.56)	\$ (41,235.64)	-8.8%	-8.8%
Rehabilitation	\$ 2,984,153.62	\$ 667,430.59	\$ 3,270,847.15	\$ 731,579.57	\$ -	\$ -	\$ (286,693.53)	\$ (64,148.98)	-8.8%	-8.8%
Rheumatology	\$ 220,781.34	\$ 395,473.65	\$ 241,978.70	\$ 433,443.20	\$ -	\$ -	\$ (21,197.36)	\$ (37,969.55)	-8.8%	-8.8%
Substance Abuse	\$ 16,173.45	\$ 86,263.35	\$ 17,726.30	\$ 94,545.45	\$ -	\$ -	\$ (1,552.85)	\$ (8,282.10)	-8.8%	-8.8%
Therapeutic Radiology	\$ 8,869.24	\$ 981,839.84	\$ 9,720.88	\$ 1,076,104.46	\$ -	\$ -	\$ (851.64)	\$ (94,264.62)	-8.8%	-8.8%
Unassigned	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	0.0%
Urological Surgery	\$ 803,338.70	\$ 432,369.92	\$ 880,468.06	\$ 473,882.97	\$ -	\$ -	\$ (77,129.36)	\$ (41,513.05)	-8.8%	-8.8%
Urology	\$ 38,038.63	\$ 58,086.29	\$ 41,693.55	\$ 63,662.69	\$ -	\$ -	\$ (3,654.92)	\$ (5,576.40)	-8.8%	-8.8%
Vascular Surgery	\$ -	\$ 49,356.04	\$ -	\$ 54,094.89	\$ -	\$ -	\$ -	\$ (4,738.85)	0.0%	-8.8%
TOTAL	\$ 20,411,782.47	\$ 30,022,001.27	\$ 22,371,839.83	\$ 32,904,595.63	\$ -	\$ -	\$ (1,960,057.36)	\$ (2,882,594.36)	-8.8%	-8.8%

* Milliman's Baseline Run shown here includes updates to inflation and EAPG weights so that the differences in payment only reflect changes in policy as proposed by the House

** Current Year Outpatient Critical Care Funding is proportional to Milliman's Baseline EAPG Run per EAPG Category

Ascension Sacred Heart Pensacola (The Studer Family)

DRG Category	House Inpatient Total Payment	Milliman DRG Baseline Run*	Current Year Inpatient Critical Care Funding**	House Impact on Total Inpatient Payments	House Impact on Total Inpatient Payments %
Pediatric	\$ 27,151,800.83	\$ 29,020,564.07	\$ 5,080,083.18	\$ (6,948,846.42)	-20.4%
Transplant Pediatric	\$ -	\$ -	\$ -	\$ -	0.0%
Pediatric	\$ 8,173,727.95	\$ 9,028,255.20	\$ 1,580,406.48	\$ (2,434,933.73)	-23.0%
Obstetrics	\$ 620,463.12	\$ 694,054.77	\$ 121,495.09	\$ (195,086.74)	-23.9%
Neonate	\$ 17,057,406.03	\$ 17,839,771.52	\$ 3,122,872.56	\$ (3,905,238.05)	-18.6%
Normal newborn	\$ 1,276,814.37	\$ 1,432,244.96	\$ 250,716.13	\$ (406,146.72)	-24.1%
Mental Health	\$ 8,022.54	\$ 8,999.49	\$ 1,575.37	\$ (2,552.32)	-24.1%
Rehab	\$ 15,366.82	\$ 17,238.13	\$ 3,017.55	\$ (4,888.86)	-24.1%
Adult	\$ 12,532,480.03	\$ 13,933,446.21	\$ 2,439,065.82	\$ (3,840,032.00)	-23.5%
Transplant Adult	\$ -	\$ -	\$ -	\$ -	0.0%
Misc Adult	\$ 6,011,815.33	\$ 6,632,209.94	\$ 1,160,975.99	\$ (1,781,370.60)	-22.9%
Resp Adult	\$ 727,247.82	\$ 815,809.64	\$ 142,808.42	\$ (231,370.24)	-24.1%
Circulatory Adult	\$ 1,252,123.20	\$ 1,401,722.05	\$ 245,373.06	\$ (394,971.91)	-24.0%
Gastroent Adult	\$ 1,081,599.81	\$ 1,205,508.56	\$ 211,025.66	\$ (334,934.41)	-23.6%
Obstetrics	\$ 3,433,977.33	\$ 3,849,347.80	\$ 673,832.77	\$ (1,089,203.24)	-24.1%
Mental Health	\$ 15,606.79	\$ 17,507.34	\$ 3,064.68	\$ (4,965.23)	-24.1%
Rehab	\$ 10,109.75	\$ 11,340.88	\$ 1,985.23	\$ (3,216.36)	-24.1%
TOTAL	\$ 39,684,280.86	\$ 42,954,010.28	\$ 7,519,149.00	\$ (10,788,878.42)	-21.4%

* Milliman's Baseline Run shown here includes updates to inflation and DRG weights so that the differences in payment only reflect changes in policy as proposed by the House

** Current Year Inpatient Critical Care Funding is proportional to Milliman's Baseline DRG Run per DRG Category

Ascension Sacred Heart Pensacola (The Studer Family)

EAPG Category	House Outpatient Total Payment		Milliman EAPG Baseline Run*		Current Year Outpatient Critical Care Funding**		House Impact on Total Outpatient Payments		House Impact on Total Outpatient Payments %	
Category	Pediatric	Adult	Pediatric	Adult	Pediatric	Adult	Pediatric	Adult	Pediatric	Adult
Ambulance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	0.0%
Ancillary Services	\$ 84,710.43	\$ 76,831.27	\$ 92,841.41	\$ 84,207.86	\$ 4,960.93	\$ 4,499.60	\$ (13,091.91)	\$ (11,876.19)	-13.4%	-13.4%
Anesthesia	\$ 2,661.90	\$ 868.51	\$ 2,916.50	\$ 951.81	\$ 155.84	\$ 50.86	\$ (410.44)	\$ (134.16)	-13.4%	-13.4%
Behavioral Health	\$ 7,000.08	\$ 9,701.98	\$ 7,672.20	\$ 10,633.53	\$ 409.96	\$ 568.20	\$ (1,082.08)	\$ (1,499.75)	-13.4%	-13.4%
Burns	\$ 4,221.39	\$ 1,220.33	\$ 4,626.36	\$ 1,337.39	\$ 247.21	\$ 71.46	\$ (652.18)	\$ (188.52)	-13.4%	-13.4%
Cardiology	\$ 76,291.77	\$ 255,199.15	\$ 83,619.42	\$ 279,702.09	\$ 4,468.16	\$ 14,945.72	\$ (11,795.81)	\$ (39,448.66)	-13.4%	-13.4%
Cardiothoracic Surgery	\$ 2,841.47	\$ 1,739.86	\$ 3,114.28	\$ 1,906.91	\$ 166.41	\$ 101.89	\$ (439.22)	\$ (268.94)	-13.4%	-13.4%
Chemotherapy and Pharmacotherapy	\$ 245,244.16	\$ 809,316.27	\$ 268,790.07	\$ 887,018.65	\$ 14,362.65	\$ 47,397.34	\$ (37,908.56)	\$ (125,099.72)	-13.4%	-13.4%
Dental	\$ 19,940.22	\$ 16,475.43	\$ 21,855.00	\$ 18,057.50	\$ 1,167.81	\$ 964.89	\$ (3,082.59)	\$ (2,546.96)	-13.4%	-13.4%
Dermatology	\$ 1,163.55	\$ 232.71	\$ 1,275.30	\$ 255.06	\$ 68.14	\$ 13.63	\$ (179.89)	\$ (35.98)	-13.4%	-13.4%
Diagnostic Nuclear Medicine	\$ 22,527.81	\$ 88,014.11	\$ 24,690.80	\$ 96,465.00	\$ 1,319.34	\$ 5,154.55	\$ (3,482.33)	\$ (13,605.44)	-13.4%	-13.4%
Diagnostic Radiology	\$ 459,323.01	\$ 644,024.80	\$ 503,432.49	\$ 705,868.74	\$ 26,900.63	\$ 37,717.70	\$ (71,010.11)	\$ (99,561.64)	-13.4%	-13.4%
DME and Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	0.0%
Endocrinology	\$ 2,966.06	\$ 11,249.50	\$ 3,250.75	\$ 12,329.23	\$ 173.70	\$ 658.81	\$ (458.39)	\$ (1,738.54)	-13.4%	-13.4%
Gastroenterology	\$ 439,901.99	\$ 199,037.93	\$ 482,136.55	\$ 218,149.79	\$ 25,762.69	\$ 11,656.71	\$ (67,997.25)	\$ (30,768.57)	-13.4%	-13.4%
General Medicine	\$ 1,571,887.92	\$ 1,229,127.15	\$ 1,722,840.85	\$ 1,347,131.23	\$ 92,059.03	\$ 71,983.20	\$ (243,011.96)	\$ (189,987.28)	-13.4%	-13.4%
General Surgery	\$ 416,503.31	\$ 403,598.32	\$ 456,493.19	\$ 442,349.66	\$ 24,392.46	\$ 23,636.70	\$ (64,382.34)	\$ (62,388.04)	-13.4%	-13.4%
Gynecological Surgery	\$ 16,811.54	\$ 302,620.30	\$ 18,425.60	\$ 331,674.76	\$ 984.56	\$ 17,722.85	\$ (2,598.62)	\$ (46,777.31)	-13.4%	-13.4%
Gynecology	\$ 17,440.55	\$ 24,726.33	\$ 19,114.72	\$ 27,099.48	\$ 1,021.38	\$ 1,448.05	\$ (2,695.55)	\$ (3,821.20)	-13.4%	-13.4%
Hematology	\$ 58,907.41	\$ 67,856.85	\$ 64,562.65	\$ 74,371.19	\$ 3,449.87	\$ 3,973.98	\$ (9,105.11)	\$ (10,488.32)	-13.4%	-13.4%
Infectious Disease	\$ 231,979.43	\$ 14,888.76	\$ 254,249.77	\$ 16,318.28	\$ 13,585.69	\$ 871.96	\$ (35,856.03)	\$ (2,301.48)	-13.4%	-13.4%
Interventional Cardiology	\$ -	\$ 251,383.52	\$ -	\$ 275,518.92	\$ -	\$ 14,722.20	\$ -	\$ (38,857.60)	0.0%	-13.4%
Interventional Radiology	\$ 34,761.45	\$ 396,517.46	\$ 38,098.98	\$ 434,588.03	\$ 2,035.80	\$ 23,221.97	\$ (5,373.33)	\$ (61,292.54)	-13.4%	-13.4%
Laboratory	\$ 270,968.20	\$ 251,765.44	\$ 297,020.14	\$ 275,978.28	\$ 15,871.10	\$ 14,746.74	\$ (41,923.04)	\$ (38,959.58)	-13.4%	-13.4%
Neonatology	\$ 1,043.60	\$ -	\$ 1,143.84	\$ -	\$ 61.12	\$ -	\$ (161.36)	\$ -	-13.4%	0.0%
Nephrology	\$ 12,430.37	\$ 13,758.18	\$ 13,623.80	\$ 15,079.09	\$ 727.98	\$ 805.74	\$ (1,921.41)	\$ (2,126.65)	-13.4%	-13.4%
Neurological Surgery	\$ 187,300.22	\$ 151,823.97	\$ 205,282.95	\$ 166,400.61	\$ 10,969.18	\$ 8,891.52	\$ (28,951.91)	\$ (23,468.16)	-13.4%	-13.4%
Neurology	\$ 80,419.13	\$ 105,099.86	\$ 88,142.74	\$ 115,191.23	\$ 4,709.86	\$ 6,155.18	\$ (12,433.47)	\$ (16,246.55)	-13.4%	-13.4%
Obstetrics	\$ 123,162.46	\$ 454,944.59	\$ 134,989.93	\$ 498,632.44	\$ 7,213.11	\$ 26,644.14	\$ (19,040.58)	\$ (70,331.99)	-13.4%	-13.4%
Oncology	\$ 7,421.42	\$ 7,827.58	\$ 8,133.88	\$ 8,578.99	\$ 434.63	\$ 458.41	\$ (1,147.09)	\$ (1,209.82)	-13.4%	-13.4%
Ophthalmology	\$ 42,572.43	\$ 9,634.88	\$ 46,663.69	\$ 10,560.53	\$ 2,493.45	\$ 564.30	\$ (6,584.71)	\$ (1,489.95)	-13.4%	-13.4%
Ophthalmology Surgery	\$ 16,696.28	\$ 40,395.61	\$ 18,299.28	\$ 44,274.08	\$ 977.81	\$ 2,365.76	\$ (2,580.81)	\$ (6,244.23)	-13.4%	-13.4%
Oral and Maxillofacial Surgery	\$ 397,207.46	\$ 54,199.23	\$ 435,342.37	\$ 59,402.87	\$ 23,262.27	\$ 3,174.16	\$ (61,397.18)	\$ (8,377.80)	-13.4%	-13.4%
Orthopedic Surgery	\$ 274,741.03	\$ 274,329.41	\$ 301,119.23	\$ 300,667.90	\$ 16,090.14	\$ 16,066.02	\$ (42,468.34)	\$ (42,404.51)	-13.4%	-13.4%
Orthopedics	\$ 152,608.51	\$ 113,384.03	\$ 167,256.76	\$ 124,268.75	\$ 8,937.27	\$ 6,640.23	\$ (23,585.52)	\$ (17,524.95)	-13.4%	-13.4%
Otolaryngology	\$ 62,680.21	\$ 13,342.27	\$ 68,696.17	\$ 14,622.78	\$ 3,670.74	\$ 781.36	\$ (9,686.70)	\$ (2,061.87)	-13.4%	-13.4%
Otolaryngology Surgery	\$ 898,490.16	\$ 30,422.67	\$ 984,754.70	\$ 33,343.52	\$ 52,619.81	\$ 1,781.69	\$ (138,884.35)	\$ (4,702.54)	-13.4%	-13.4%
Pain Management	\$ 1,662.12	\$ 7,960.68	\$ 1,821.72	\$ 8,725.08	\$ 97.34	\$ 466.22	\$ (256.94)	\$ (1,230.62)	-13.4%	-13.4%
Pathology	\$ 4,096.09	\$ 7,199.14	\$ 4,488.99	\$ 7,887.98	\$ 239.87	\$ 421.49	\$ (632.77)	\$ (1,110.33)	-13.4%	-13.4%
Preventive Care	\$ 2,668.77	\$ 3,620.19	\$ 2,925.39	\$ 3,968.97	\$ 156.32	\$ 212.08	\$ (412.94)	\$ (560.86)	-13.4%	-13.4%
Pulmonary	\$ 97,968.44	\$ 32,411.47	\$ 107,375.72	\$ 35,523.49	\$ 5,737.56	\$ 1,898.18	\$ (15,144.84)	\$ (5,010.20)	-13.4%	-13.4%
Rehabilitation	\$ 883,812.45	\$ 163,945.46	\$ 968,730.56	\$ 179,706.00	\$ 51,763.57	\$ 9,602.49	\$ (136,681.68)	\$ (25,363.03)	-13.4%	-13.4%
Rheumatology	\$ 42,583.76	\$ 45,152.58	\$ 46,672.25	\$ 49,487.70	\$ 2,493.91	\$ 2,644.35	\$ (6,582.40)	\$ (6,979.47)	-13.4%	-13.4%
Substance Abuse	\$ 2,330.48	\$ 3,088.30	\$ 2,554.23	\$ 3,384.81	\$ 136.48	\$ 180.87	\$ (360.23)	\$ (477.38)	-13.4%	-13.4%
Therapeutic Radiology	\$ 16,424.40	\$ 436,223.92	\$ 18,001.42	\$ 478,104.68	\$ 961.90	\$ 25,547.25	\$ (2,538.92)	\$ (67,428.01)	-13.4%	-13.4%
Unassigned	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	0.0%
Urological Surgery	\$ 283,717.13	\$ 63,828.85	\$ 310,957.20	\$ 69,957.19	\$ 16,615.82	\$ 3,738.12	\$ (43,855.89)	\$ (9,866.46)	-13.4%	-13.4%
Urology	\$ 11,263.22	\$ 7,589.89	\$ 12,345.35	\$ 8,318.56	\$ 659.67	\$ 444.50	\$ (1,741.80)	\$ (1,173.17)	-13.4%	-13.4%
Vascular Surgery	\$ -	\$ 34,811.88	\$ -	\$ 38,154.29	\$ -	\$ 2,038.75	\$ -	\$ (5,381.16)	0.0%	-13.4%
TOTAL	\$ 7,591,353.79	\$ 7,131,390.62	\$ 8,320,349.20	\$ 7,816,154.93	\$ 444,593.17	\$ 417,651.83	\$ (1,173,588.58)	\$ (1,102,416.14)	-13.4%	-13.4%

* Milliman's Baseline Run shown here includes updates to inflation and EAPG weights so that the differences in payment only reflect changes in policy as proposed by the House

** Current Year Outpatient Critical Care Funding is proportional to Milliman's Baseline EAPG Run per EAPG Category

Baptist (Children's) Hospital of Miami

DRG Category	House Inpatient Total Payment	Milliman DRG Baseline Run*	Current Year Inpatient Critical Care Funding**	House Impact on Total Inpatient Payments	House Impact on Total Inpatient Payments %
Pediatric	\$ 7,498,428.40	\$ 8,168,335.17	\$ -	\$ (669,906.77)	-8.2%
Transplant Pediatric	\$ -	\$ -	\$ -	\$ -	0.0%
Pediatric	\$ 3,641,491.84	\$ 4,003,644.71	\$ -	\$ (362,152.87)	-9.0%
Obstetrics	\$ 111,846.33	\$ 125,466.62	\$ -	\$ (13,620.29)	-10.9%
Neonate	\$ 3,205,868.87	\$ 3,437,270.71	\$ -	\$ (231,401.84)	-6.7%
Normal newborn	\$ 539,221.36	\$ 601,953.13	\$ -	\$ (62,731.77)	-10.4%
Mental Health	\$ -	\$ -	\$ -	\$ -	0.0%
Rehab	\$ -	\$ -	\$ -	\$ -	0.0%
Adult	\$ 16,708,010.12	\$ 17,776,937.05	\$ -	\$ (1,068,926.93)	-6.0%
Transplant Adult	\$ 158,632.30	\$ 160,740.82	\$ -	\$ (2,108.52)	-1.3%
Misc Adult	\$ 10,087,602.45	\$ 10,605,094.92	\$ -	\$ (517,492.47)	-4.9%
Resp Adult	\$ 813,988.48	\$ 878,529.17	\$ -	\$ (64,540.69)	-7.3%
Circulatory Adult	\$ 2,639,639.60	\$ 2,803,330.46	\$ -	\$ (163,690.86)	-5.8%
Gastroent Adult	\$ 1,413,029.85	\$ 1,541,684.51	\$ -	\$ (128,654.66)	-8.3%
Obstetrics	\$ 1,588,729.36	\$ 1,780,391.16	\$ -	\$ (191,661.80)	-10.8%
Mental Health	\$ 6,388.08	\$ 7,166.01	\$ -	\$ (777.93)	-10.9%
Rehab	\$ -	\$ -	\$ -	\$ -	0.0%
TOTAL	\$ 24,206,438.52	\$ 25,945,272.22	\$ -	\$ (1,738,833.70)	-6.7%

* Milliman's Baseline Run shown here includes updates to inflation and DRG weights so that the differences in payment only reflect changes in policy as proposed by the House

** Current Year Inpatient Critical Care Funding is proportional to Milliman's Baseline DRG Run per DRG Category

Baptist (Children's) Hospital of Miami											
EAPG Category	House Outpatient Total Payment		Milliman EAPG Baseline Run*		Current Year Outpatient Critical Care Funding**		House Impact on Total Outpatient Payments		House Impact on Total Outpatient Payments %		
Category	Pediatric	Adult	Pediatric	Adult	Pediatric	Adult	Pediatric	Adult	Pediatric	Adult	
Ambulance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	0.0%	
Ancillary Services	\$ 39,197.56	\$ 93,910.54	\$ 42,961.35	\$ 102,931.51	\$ -	\$ -	\$ (3,763.79)	\$ (9,020.97)	-8.8%	-8.8%	
Anesthesia	\$ 196.14	\$ 112.08	\$ 214.90	\$ 122.80	\$ -	\$ -	\$ (18.76)	\$ (10.72)	-8.7%	-8.7%	
Behavioral Health	\$ 5,063.78	\$ 9,944.58	\$ 5,549.95	\$ 10,899.34	\$ -	\$ -	\$ (486.17)	\$ (954.76)	-8.8%	-8.8%	
Burns	\$ 4,163.59	\$ 2,586.74	\$ 4,562.98	\$ 2,834.87	\$ -	\$ -	\$ (399.39)	\$ (248.13)	-8.8%	-8.8%	
Cardiology	\$ 64,429.24	\$ 236,479.39	\$ 70,616.87	\$ 259,187.63	\$ -	\$ -	\$ (6,187.63)	\$ (22,708.24)	-8.8%	-8.8%	
Cardiothoracic Surgery	\$ 638.25	\$ 1,952.61	\$ 699.54	\$ 2,140.09	\$ -	\$ -	\$ (61.29)	\$ (187.48)	-8.8%	-8.8%	
Chemotherapy and Pharmacotherapy	\$ 83,794.40	\$ 3,271,483.90	\$ 91,839.44	\$ 3,585,578.12	\$ -	\$ -	\$ (8,045.04)	\$ (314,094.22)	-8.8%	-8.8%	
Dental	\$ 8,202.36	\$ 10,818.63	\$ 8,990.00	\$ 11,857.50	\$ -	\$ -	\$ (787.64)	\$ (1,038.87)	-8.8%	-8.8%	
Dermatology	\$ 542.99	\$ 465.42	\$ 595.14	\$ 510.12	\$ -	\$ -	\$ (52.15)	\$ (44.70)	-8.8%	-8.8%	
Diagnostic Nuclear Medicine	\$ 3,378.88	\$ 71,284.00	\$ 3,703.30	\$ 78,128.53	\$ -	\$ -	\$ (324.42)	\$ (6,844.53)	-8.8%	-8.8%	
Diagnostic Radiology	\$ 260,032.24	\$ 739,195.50	\$ 285,005.55	\$ 810,170.28	\$ -	\$ -	\$ (24,973.31)	\$ (70,974.78)	-8.8%	-8.8%	
DME and Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	0.0%	
Endocrinology	\$ 2,263.92	\$ 7,465.47	\$ 2,481.24	\$ 8,182.09	\$ -	\$ -	\$ (217.32)	\$ (716.62)	-8.8%	-8.8%	
Gastroenterology	\$ 634,892.31	\$ 259,834.92	\$ 695,850.70	\$ 284,785.16	\$ -	\$ -	\$ (60,958.39)	\$ (24,950.24)	-8.8%	-8.8%	
General Medicine	\$ 1,588,073.32	\$ 1,212,788.43	\$ 1,740,581.05	\$ 1,329,230.33	\$ -	\$ -	\$ (152,507.73)	\$ (116,441.90)	-8.8%	-8.8%	
General Surgery	\$ 131,948.92	\$ 420,568.67	\$ 144,618.75	\$ 460,947.22	\$ -	\$ -	\$ (12,669.83)	\$ (40,378.55)	-8.8%	-8.8%	
Gynecological Surgery	\$ 7,789.12	\$ 55,373.87	\$ 8,536.95	\$ 60,690.18	\$ -	\$ -	\$ (747.83)	\$ (5,316.31)	-8.8%	-8.8%	
Gynecology	\$ 15,356.57	\$ 31,717.07	\$ 16,830.52	\$ 34,760.82	\$ -	\$ -	\$ (1,473.95)	\$ (3,043.75)	-8.8%	-8.8%	
Hematology	\$ 23,360.25	\$ 85,171.88	\$ 25,602.65	\$ 93,348.14	\$ -	\$ -	\$ (2,242.40)	\$ (8,176.26)	-8.8%	-8.8%	
Infectious Disease	\$ 227,729.13	\$ 24,925.77	\$ 249,590.56	\$ 27,318.78	\$ -	\$ -	\$ (21,861.43)	\$ (2,393.01)	-8.8%	-8.8%	
Interventional Cardiology	\$ -	\$ 81,465.87	\$ -	\$ 89,287.41	\$ -	\$ -	\$ -	\$ (7,821.54)	0.0%	-8.8%	
Interventional Radiology	\$ 30,464.98	\$ 267,110.08	\$ 33,390.00	\$ 292,756.45	\$ -	\$ -	\$ (2,925.02)	\$ (25,646.37)	-8.8%	-8.8%	
Laboratory	\$ 262,941.82	\$ 64,827.23	\$ 288,178.61	\$ 71,060.22	\$ -	\$ -	\$ (25,236.79)	\$ (6,232.99)	-8.8%	-8.8%	
Neonatology	\$ 587.15	\$ -	\$ 643.54	\$ -	\$ -	\$ -	\$ (56.39)	\$ -	-8.8%	0.0%	
Nephrology	\$ 10,274.89	\$ 32,429.79	\$ 11,261.38	\$ 35,543.36	\$ -	\$ -	\$ (986.49)	\$ (3,113.57)	-8.8%	-8.8%	
Neurological Surgery	\$ 51,002.91	\$ 7,790.46	\$ 55,899.65	\$ 8,538.42	\$ -	\$ -	\$ (4,896.74)	\$ (747.96)	-8.8%	-8.8%	
Neurology	\$ 36,372.54	\$ 54,953.48	\$ 39,866.10	\$ 60,231.22	\$ -	\$ -	\$ (3,493.56)	\$ (5,277.74)	-8.8%	-8.8%	
Obstetrics	\$ 34,997.44	\$ 293,825.12	\$ 38,358.58	\$ 322,043.19	\$ -	\$ -	\$ (3,361.14)	\$ (28,218.07)	-8.8%	-8.8%	
Oncology	\$ 5,217.30	\$ 39,605.70	\$ 5,718.15	\$ 43,407.64	\$ -	\$ -	\$ (500.85)	\$ (3,801.94)	-8.8%	-8.8%	
Ophthalmology	\$ 34,514.51	\$ 11,865.19	\$ 37,831.36	\$ 13,005.37	\$ -	\$ -	\$ (3,316.85)	\$ (1,140.18)	-8.8%	-8.8%	
Ophthalmology Surgery	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	0.0%	
Oral and Maxillofacial Surgery	\$ 2,782.67	\$ 3,380.37	\$ 3,049.83	\$ 3,704.91	\$ -	\$ -	\$ (267.16)	\$ (324.54)	-8.8%	-8.8%	
Orthopedic Surgery	\$ 205,431.22	\$ 79,542.33	\$ 225,154.88	\$ 87,179.26	\$ -	\$ -	\$ (19,723.66)	\$ (7,636.93)	-8.8%	-8.8%	
Orthopedics	\$ 182,971.78	\$ 129,017.24	\$ 200,533.79	\$ 141,402.75	\$ -	\$ -	\$ (17,562.01)	\$ (12,385.51)	-8.8%	-8.8%	
Otolaryngology	\$ 46,435.20	\$ 24,124.28	\$ 50,891.88	\$ 26,439.56	\$ -	\$ -	\$ (4,456.68)	\$ (2,315.28)	-8.8%	-8.8%	
Otolaryngology Surgery	\$ 22,802.65	\$ 39,751.23	\$ 24,991.94	\$ 43,567.75	\$ -	\$ -	\$ (2,189.29)	\$ (3,816.52)	-8.8%	-8.8%	
Pain Management	\$ 87.48	\$ 2,974.32	\$ 95.88	\$ 3,259.92	\$ -	\$ -	\$ (8.40)	\$ (285.60)	-8.8%	-8.8%	
Pathology	\$ 1,730.84	\$ 7,596.69	\$ 1,896.77	\$ 8,325.30	\$ -	\$ -	\$ (165.93)	\$ (728.61)	-8.7%	-8.8%	
Preventive Care	\$ 3,144.52	\$ 2,465.61	\$ 3,446.49	\$ 2,702.96	\$ -	\$ -	\$ (301.97)	\$ (237.35)	-8.8%	-8.8%	
Pulmonary	\$ 32,013.15	\$ 34,409.14	\$ 35,087.53	\$ 37,713.37	\$ -	\$ -	\$ (3,074.38)	\$ (3,304.23)	-8.8%	-8.8%	
Rehabilitation	\$ 10,190.80	\$ 62,487.05	\$ 11,169.71	\$ 68,489.80	\$ -	\$ -	\$ (978.91)	\$ (6,002.75)	-8.8%	-8.8%	
Rheumatology	\$ 40,820.23	\$ 58,027.89	\$ 44,739.40	\$ 63,599.15	\$ -	\$ -	\$ (3,919.17)	\$ (5,571.26)	-8.8%	-8.8%	
Substance Abuse	\$ 2,520.18	\$ 4,635.03	\$ 2,762.15	\$ 5,080.04	\$ -	\$ -	\$ (241.97)	\$ (445.01)	-8.8%	-8.8%	
Therapeutic Radiology	\$ 475,732.27	\$ 696,696.87	\$ 521,407.61	\$ 763,585.40	\$ -	\$ -	\$ (45,675.34)	\$ (66,888.53)	-8.8%	-8.8%	
Unassigned	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	0.0%	
Urological Surgery	\$ 35,090.70	\$ 63,958.69	\$ 38,459.81	\$ 70,099.65	\$ -	\$ -	\$ (3,369.11)	\$ (6,140.96)	-8.8%	-8.8%	
Urology	\$ 8,916.69	\$ 16,132.02	\$ 9,773.36	\$ 17,680.79	\$ -	\$ -	\$ (856.67)	\$ (1,548.77)	-8.8%	-8.8%	
Vascular Surgery	\$ -	\$ 27,168.63	\$ -	\$ 29,777.16	\$ -	\$ -	\$ -	\$ (2,608.53)	0.0%	-8.8%	
TOTAL	\$ 4,638,096.89	\$ 8,642,319.78	\$ 5,083,439.84	\$ 9,472,104.56	\$ -	\$ -	\$ (445,342.95)	\$ (829,784.78)	-8.8%	-8.8%	

* Milliman's Baseline Run shown here includes updates to inflation and EAPG weights so that the differences in payment only reflect changes in policy as proposed by the House

** Current Year Outpatient Critical Care Funding is proportional to Milliman's Baseline EAPG Run per EAPG Category

Baptist Medical Center Jacksonville (and Wolfson)

DRG Category	House Inpatient Total Payment	Milliman DRG Baseline Run*	Current Year Inpatient Critical Care Funding**	House Impact on Total Inpatient Payments	House Impact on Total Inpatient Payments %
Pediatric	\$ 50,332,050.50	\$ 54,435,120.67	\$ -	\$ (4,103,070.17)	-7.5%
Transplant Pediatric	\$ 455,040.61	\$ 484,584.71	\$ -	\$ (29,544.10)	-6.1%
Pediatric	\$ 30,833,684.86	\$ 33,692,604.63	\$ -	\$ (2,858,919.77)	-8.5%
Obstetrics	\$ 316,061.69	\$ 341,553.16	\$ -	\$ (25,491.47)	-7.5%
Neonate	\$ 17,083,892.13	\$ 18,074,161.40	\$ -	\$ (990,269.27)	-5.5%
Normal newborn	\$ 555,446.51	\$ 622,055.64	\$ -	\$ (66,609.13)	-10.7%
Mental Health	\$ 1,073,657.20	\$ 1,204,156.17	\$ -	\$ (130,498.97)	-10.8%
Rehab	\$ 14,267.50	\$ 16,004.96	\$ -	\$ (1,737.46)	-10.9%
Adult	\$ 13,965,415.10	\$ 15,240,478.20	\$ -	\$ (1,275,063.10)	-8.4%
Transplant Adult	\$ -	\$ -	\$ -	\$ -	0.0%
Misc Adult	\$ 8,023,635.67	\$ 8,630,098.17	\$ -	\$ (606,462.50)	-7.0%
Resp Adult	\$ 711,515.39	\$ 795,634.10	\$ -	\$ (84,118.71)	-10.6%
Circulatory Adult	\$ 1,679,094.61	\$ 1,862,863.72	\$ -	\$ (183,769.11)	-9.9%
Gastroent Adult	\$ 1,483,208.22	\$ 1,645,893.63	\$ -	\$ (162,685.41)	-9.9%
Obstetrics	\$ 1,675,215.46	\$ 1,865,468.37	\$ -	\$ (190,252.91)	-10.2%
Mental Health	\$ 386,320.10	\$ 433,312.07	\$ -	\$ (46,991.97)	-10.8%
Rehab	\$ 6,425.65	\$ 7,208.14	\$ -	\$ (782.49)	-10.9%
TOTAL	\$ 64,297,465.60	\$ 69,675,598.87	\$ -	\$ (5,378,133.27)	-7.7%

* Milliman's Baseline Run shown here includes updates to inflation and DRG weights so that the differences in payment only reflect changes in policy as proposed by the House

** Current Year Inpatient Critical Care Funding is proportional to Milliman's Baseline DRG Run per DRG Category

Baptist Medical Center Jacksonville (and Wolfson)

EAPG Category	House Outpatient Total Payment		Milliman EAPG Baseline Run*		Current Year Outpatient Critical Care Funding**		House Impact on Total Outpatient Payments		House Impact on Total Outpatient Payments %	
Category	Pediatric	Adult	Pediatric	Adult	Pediatric	Adult	Pediatric	Adult	Pediatric	Adult
Ambulance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	0.0%
Ancillary Services	\$ 29,725.84	\$ 8,820.18	\$ 32,578.38	\$ 9,666.60	\$ -	\$ -	\$ (2,852.54)	\$ (846.42)	-8.8%	-8.8%
Anesthesia	\$ 13,550.19	\$ 254.08	\$ 14,849.77	\$ 278.39	\$ -	\$ -	\$ (1,299.58)	\$ (24.31)	-8.8%	-8.7%
Behavioral Health	\$ 123,372.26	\$ 37,417.27	\$ 135,218.66	\$ 41,009.40	\$ -	\$ -	\$ (11,846.40)	\$ (3,592.13)	-8.8%	-8.7%
Burns	\$ 16,613.79	\$ 3,777.61	\$ 18,208.45	\$ 4,139.98	\$ -	\$ -	\$ (1,594.66)	\$ (362.37)	-8.8%	-8.8%
Cardiology	\$ 2,105,895.65	\$ 486,901.80	\$ 2,308,070.07	\$ 533,656.11	\$ -	\$ -	\$ (202,174.42)	\$ (46,754.31)	-8.8%	-8.8%
Cardiothoracic Surgery	\$ 12,775.87	\$ 1,063.75	\$ 14,002.50	\$ 1,165.90	\$ -	\$ -	\$ (1,226.63)	\$ (102.15)	-8.8%	-8.8%
Chemotherapy and Pharmacotherapy	\$ 2,892,152.18	\$ 864,284.16	\$ 3,169,827.98	\$ 947,264.18	\$ -	\$ -	\$ (277,675.80)	\$ (82,980.02)	-8.8%	-8.8%
Dental	\$ 58,514.94	\$ 51,406.17	\$ 64,130.97	\$ 56,342.50	\$ -	\$ -	\$ (5,616.03)	\$ (4,936.33)	-8.8%	-8.8%
Dermatology	\$ 6,920.19	\$ 155.14	\$ 7,584.44	\$ 170.04	\$ -	\$ -	\$ (664.25)	\$ (14.90)	-8.8%	-8.8%
Diagnostic Nuclear Medicine	\$ 41,579.04	\$ 124,696.63	\$ 45,570.95	\$ 136,669.92	\$ -	\$ -	\$ (3,991.91)	\$ (11,973.29)	-8.8%	-8.8%
Diagnostic Radiology	\$ 1,884,386.17	\$ 1,108,238.39	\$ 2,065,314.21	\$ 1,214,658.61	\$ -	\$ -	\$ (180,928.04)	\$ (106,420.22)	-8.8%	-8.8%
DME and Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	0.0%
Endocrinology	\$ 28,553.85	\$ 21,562.19	\$ 31,295.09	\$ 23,631.79	\$ -	\$ -	\$ (2,741.24)	\$ (2,069.60)	-8.8%	-8.8%
Gastroenterology	\$ 2,132,641.52	\$ 480,077.75	\$ 2,337,404.46	\$ 526,178.51	\$ -	\$ -	\$ (204,762.94)	\$ (46,100.76)	-8.8%	-8.8%
General Medicine	\$ 5,848,305.11	\$ 2,012,849.98	\$ 6,409,846.20	\$ 2,206,101.40	\$ -	\$ -	\$ (561,541.09)	\$ (193,251.42)	-8.8%	-8.8%
General Surgery	\$ 1,963,458.98	\$ 419,168.30	\$ 2,151,975.25	\$ 459,414.46	\$ -	\$ -	\$ (188,516.27)	\$ (40,246.16)	-8.8%	-8.8%
Gynecological Surgery	\$ 65,051.47	\$ 157,735.11	\$ 71,297.02	\$ 172,879.28	\$ -	\$ -	\$ (6,245.55)	\$ (15,144.17)	-8.8%	-8.8%
Gynecology	\$ 63,260.56	\$ 122,806.78	\$ 69,333.70	\$ 134,595.44	\$ -	\$ -	\$ (6,073.14)	\$ (11,788.66)	-8.8%	-8.8%
Hematology	\$ 197,080.58	\$ 60,263.82	\$ 216,001.51	\$ 66,048.18	\$ -	\$ -	\$ (18,920.93)	\$ (5,784.36)	-8.8%	-8.8%
Infectious Disease	\$ 1,494,432.55	\$ 46,521.58	\$ 1,637,904.62	\$ 50,988.07	\$ -	\$ -	\$ (143,472.07)	\$ (4,466.49)	-8.8%	-8.8%
Interventional Cardiology	\$ 274,690.18	\$ 63,298.13	\$ 301,063.42	\$ 69,375.36	\$ -	\$ -	\$ (26,373.24)	\$ (6,077.23)	-8.8%	-8.8%
Interventional Radiology	\$ 218,215.95	\$ 341,148.39	\$ 239,167.01	\$ 373,905.02	\$ -	\$ -	\$ (20,951.06)	\$ (32,756.63)	-8.8%	-8.8%
Laboratory	\$ 602,880.87	\$ 82,443.10	\$ 660,773.34	\$ 90,368.19	\$ -	\$ -	\$ (57,892.47)	\$ (7,925.09)	-8.8%	-8.8%
Neonatology	\$ 4,962.00	\$ -	\$ 5,438.43	\$ -	\$ -	\$ -	\$ (476.43)	\$ -	-8.8%	0.0%
Nephrology	\$ 390,239.04	\$ 48,657.50	\$ 427,708.71	\$ 53,329.13	\$ -	\$ -	\$ (37,469.67)	\$ (4,671.63)	-8.8%	-8.8%
Neurological Surgery	\$ 244,237.04	\$ 32,713.38	\$ 267,687.30	\$ 35,854.21	\$ -	\$ -	\$ (23,450.26)	\$ (3,140.83)	-8.8%	-8.8%
Neurology	\$ 568,510.31	\$ 116,043.26	\$ 623,095.00	\$ 127,188.97	\$ -	\$ -	\$ (54,584.69)	\$ (11,145.71)	-8.8%	-8.8%
Obstetrics	\$ 111,393.68	\$ 539,718.58	\$ 122,090.48	\$ 591,545.91	\$ -	\$ -	\$ (10,696.80)	\$ (51,827.33)	-8.8%	-8.8%
Oncology	\$ 32,368.27	\$ 11,324.66	\$ 35,475.66	\$ 12,411.82	\$ -	\$ -	\$ (3,107.39)	\$ (1,087.16)	-8.8%	-8.8%
Ophthalmology	\$ 152,666.91	\$ 24,620.30	\$ 167,330.99	\$ 26,986.19	\$ -	\$ -	\$ (14,664.08)	\$ (2,365.89)	-8.8%	-8.8%
Ophthalmology Surgery	\$ 638,409.33	\$ 5,666.61	\$ 699,703.51	\$ 6,210.69	\$ -	\$ -	\$ (61,294.18)	\$ (544.08)	-8.8%	-8.8%
Oral and Maxillofacial Surgery	\$ 150,204.16	\$ 3,380.37	\$ 164,625.43	\$ 3,704.91	\$ -	\$ -	\$ (14,421.27)	\$ (324.54)	-8.8%	-8.8%
Orthopedic Surgery	\$ 1,828,984.94	\$ 32,047.78	\$ 2,004,587.92	\$ 35,124.77	\$ -	\$ -	\$ (175,602.98)	\$ (3,076.99)	-8.8%	-8.8%
Orthopedics	\$ 715,228.99	\$ 205,992.15	\$ 783,890.70	\$ 225,767.45	\$ -	\$ -	\$ (68,661.71)	\$ (19,775.30)	-8.8%	-8.8%
Otolaryngology	\$ 293,550.51	\$ 50,413.18	\$ 321,730.40	\$ 55,251.47	\$ -	\$ -	\$ (28,179.89)	\$ (4,838.29)	-8.8%	-8.8%
Otolaryngology Surgery	\$ 5,610,616.68	\$ 17,773.76	\$ 6,149,289.44	\$ 19,480.22	\$ -	\$ -	\$ (538,672.76)	\$ (1,706.46)	-8.8%	-8.8%
Pain Management	\$ 8,154.00	\$ 14,434.20	\$ 8,936.94	\$ 15,820.20	\$ -	\$ -	\$ (782.94)	\$ (1,386.00)	-8.8%	-8.8%
Pathology	\$ 7,850.84	\$ 1,066.57	\$ 8,604.41	\$ 1,168.94	\$ -	\$ -	\$ (753.57)	\$ (102.37)	-8.8%	-8.8%
Preventive Care	\$ 22,965.61	\$ 8,824.90	\$ 25,171.74	\$ 9,674.50	\$ -	\$ -	\$ (2,206.13)	\$ (849.60)	-8.8%	-8.8%
Pulmonary	\$ 746,884.11	\$ 60,498.23	\$ 818,594.82	\$ 66,307.48	\$ -	\$ -	\$ (71,710.71)	\$ (5,809.25)	-8.8%	-8.8%
Rehabilitation	\$ 2,822,215.10	\$ 26,938.19	\$ 3,093,186.59	\$ 29,525.10	\$ -	\$ -	\$ (270,971.49)	\$ (2,586.91)	-8.8%	-8.8%
Rheumatology	\$ 212,321.23	\$ 139,056.58	\$ 232,711.54	\$ 152,407.45	\$ -	\$ -	\$ (20,390.31)	\$ (13,350.87)	-8.8%	-8.8%
Substance Abuse	\$ 8,928.61	\$ 19,559.55	\$ 9,785.96	\$ 21,437.40	\$ -	\$ -	\$ (857.35)	\$ (1,877.85)	-8.8%	-8.8%
Therapeutic Radiology	\$ 629.71	\$ 169,452.46	\$ 690.17	\$ 185,721.42	\$ -	\$ -	\$ (60.46)	\$ (16,268.96)	-8.8%	-8.8%
Unassigned	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	0.0%
Urological Surgery	\$ 1,382,625.32	\$ 26,601.98	\$ 1,515,370.81	\$ 29,156.16	\$ -	\$ -	\$ (132,745.49)	\$ (2,554.18)	-8.8%	-8.8%
Urology	\$ 37,436.37	\$ 17,598.42	\$ 41,031.67	\$ 19,288.08	\$ -	\$ -	\$ (3,595.30)	\$ (1,689.66)	-8.8%	-8.8%
Vascular Surgery	\$ 10,146.13	\$ 9,103.47	\$ 11,120.27	\$ 9,977.62	\$ -	\$ -	\$ (974.14)	\$ (874.15)	-8.8%	-8.8%
TOTAL	\$ 36,075,586.63	\$ 8,076,376.39	\$ 39,539,276.89	\$ 8,851,847.42	\$ -	\$ -	\$ (3,463,690.26)	\$ (775,471.03)	-8.8%	-8.8%

* Milliman's Baseline Run shown here includes updates to inflation and EAPG weights so that the differences in payment only reflect changes in policy as proposed by the House

** Current Year Outpatient Critical Care Funding is proportional to Milliman's Baseline EAPG Run per EAPG Category

Broward Health Medical Center (Salah Foundation)

DRG Category	House Inpatient Total Payment	Milliman DRG Baseline Run*	Current Year Inpatient Critical Care Funding**	House Impact on Total Inpatient Payments	House Impact on Total Inpatient Payments %
Pediatric	\$ 25,951,769.41	\$ 28,329,466.75	\$ 9,041,776.25	\$ (11,419,473.59)	-30.6%
Transplant Pediatric	\$ -	\$ -	\$ -	\$ -	0.0%
Pediatric	\$ 10,702,233.72	\$ 11,717,769.36	\$ 3,739,902.68	\$ (4,755,438.32)	-30.8%
Obstetrics	\$ 375,319.98	\$ 421,025.85	\$ 134,376.74	\$ (180,082.61)	-32.4%
Neonate	\$ 13,268,009.78	\$ 14,389,583.37	\$ 4,592,652.39	\$ (5,714,225.98)	-30.1%
Normal newborn	\$ 1,383,904.80	\$ 1,551,716.10	\$ 495,253.58	\$ (663,064.88)	-32.4%
Mental Health	\$ 222,301.13	\$ 249,372.07	\$ 79,590.85	\$ (106,661.79)	-32.4%
Rehab	\$ -	\$ -	\$ -	\$ -	0.0%
Adult	\$ 22,505,039.32	\$ 24,434,170.53	\$ 7,798,533.75	\$ (9,727,664.96)	-30.2%
Transplant Adult	\$ -	\$ -	\$ -	\$ -	0.0%
Misc Adult	\$ 12,403,111.09	\$ 13,191,395.04	\$ 4,210,232.52	\$ (4,998,516.47)	-28.7%
Resp Adult	\$ 1,101,585.68	\$ 1,193,845.29	\$ 381,033.72	\$ (473,293.33)	-30.1%
Circulatory Adult	\$ 2,276,165.53	\$ 2,528,925.88	\$ 807,144.81	\$ (1,059,905.16)	-31.8%
Gastroent Adult	\$ 1,274,844.26	\$ 1,407,366.39	\$ 449,182.19	\$ (581,704.32)	-31.3%
Obstetrics	\$ 4,047,106.01	\$ 4,539,654.54	\$ 1,448,899.16	\$ (1,941,447.69)	-32.4%
Mental Health	\$ 1,394,708.74	\$ 1,564,549.87	\$ 499,349.67	\$ (669,190.80)	-32.4%
Rehab	\$ 7,518.01	\$ 8,433.52	\$ 2,691.69	\$ (3,607.20)	-32.4%
TOTAL	\$ 48,456,808.73	\$ 52,763,637.28	\$ 16,840,310.00	\$ (21,147,138.55)	-30.4%

* Milliman's Baseline Run shown here includes updates to inflation and DRG weights so that the differences in payment only reflect changes in policy as proposed by the House

** Current Year Inpatient Critical Care Funding is proportional to Milliman's Baseline DRG Run per DRG Category

Broward Health Medical Center (Salah Foundation)

EAPG Category	House Outpatient Total Payment		Milliman EAPG Baseline Run*		Current Year Outpatient Critical Care Funding**		House Impact on Total Outpatient Payments		House Impact on Total Outpatient Payments %	
Category	Pediatric	Adult	Pediatric	Adult	Pediatric	Adult	Pediatric	Adult	Pediatric	Adult
Ambulance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	0.0%
Anchillary Services	\$ 71,450.59	\$ 120,895.08	\$ 78,310.57	\$ 132,503.67	\$ 22,262.66	\$ 37,669.04	\$ (29,122.64)	\$ (49,277.63)	-29.0%	-29.0%
Anesthesia	\$ 1,337.95	\$ 259.18	\$ 1,465.93	\$ 283.98	\$ 416.74	\$ 80.73	\$ (544.72)	\$ (105.53)	-28.9%	-28.9%
Behavioral Health	\$ 10,826.41	\$ 43,960.49	\$ 11,865.75	\$ 48,180.00	\$ 3,373.28	\$ 13,696.93	\$ (4,412.62)	\$ (17,916.44)	-29.0%	-29.0%
Burns	\$ 4,811.32	\$ 1,654.63	\$ 5,272.78	\$ 1,813.36	\$ 1,498.98	\$ 515.51	\$ (1,960.44)	\$ (674.24)	-29.0%	-29.0%
Cardiology	\$ 78,558.01	\$ 287,652.26	\$ 86,101.95	\$ 315,272.58	\$ 24,477.64	\$ 89,627.81	\$ (32,021.58)	\$ (117,248.13)	-29.0%	-29.0%
Cardiothoracic Surgery	\$ 5,257.44	\$ 5,018.16	\$ 5,762.20	\$ 5,499.96	\$ 1,638.12	\$ 1,563.57	\$ (2,142.88)	\$ (2,045.37)	-29.0%	-29.0%
Chemotherapy and Pharmacotherapy	\$ 38,354.08	\$ 186,806.77	\$ 42,036.31	\$ 204,741.60	\$ 11,950.37	\$ 58,205.32	\$ (15,632.60)	\$ (76,140.15)	-29.0%	-29.0%
Dental	\$ 16,674.69	\$ 16,899.69	\$ 18,275.84	\$ 18,522.50	\$ 5,195.58	\$ 5,265.70	\$ (6,796.73)	\$ (6,888.51)	-29.0%	-29.0%
Dermatology	\$ 775.70	\$ 620.56	\$ 850.20	\$ 680.16	\$ 241.70	\$ 193.36	\$ (316.20)	\$ (252.96)	-29.0%	-29.0%
Diagnostic Nuclear Medicine	\$ 7,216.24	\$ 76,557.40	\$ 7,909.12	\$ 83,908.34	\$ 2,248.46	\$ 23,854.03	\$ (2,941.34)	\$ (31,204.97)	-29.0%	-29.0%
Diagnostic Radiology	\$ 307,223.37	\$ 788,068.75	\$ 336,727.69	\$ 863,742.88	\$ 95,727.21	\$ 245,550.64	\$ (125,231.53)	\$ (321,224.77)	-29.0%	-29.0%
DME and Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	0.0%
Endocrinology	\$ 2,354.89	\$ 16,198.21	\$ 2,580.91	\$ 17,753.03	\$ 733.72	\$ 5,046.95	\$ (959.74)	\$ (6,601.77)	-29.0%	-29.0%
Gastroenterology	\$ 444,240.15	\$ 262,133.21	\$ 486,891.78	\$ 287,304.64	\$ 138,416.87	\$ 81,676.90	\$ (181,068.50)	\$ (106,848.33)	-29.0%	-29.0%
General Medicine	\$ 976,019.11	\$ 853,246.93	\$ 1,069,749.75	\$ 935,166.37	\$ 304,115.66	\$ 265,855.39	\$ (397,846.30)	\$ (347,774.83)	-29.0%	-29.0%
General Surgery	\$ 289,588.26	\$ 253,457.38	\$ 317,393.41	\$ 277,792.33	\$ 90,230.73	\$ 78,972.67	\$ (118,035.88)	\$ (103,307.62)	-29.0%	-29.0%
Gynecological Surgery	\$ 6,039.35	\$ 39,627.26	\$ 6,619.18	\$ 43,431.76	\$ 1,881.75	\$ 12,347.07	\$ (2,461.58)	\$ (16,151.57)	-29.0%	-29.0%
Gynecology	\$ 18,845.23	\$ 38,072.84	\$ 20,654.14	\$ 41,727.14	\$ 5,871.70	\$ 11,862.47	\$ (7,680.61)	\$ (15,516.77)	-29.0%	-29.0%
Hematology	\$ 179,843.88	\$ 110,114.94	\$ 197,110.23	\$ 120,685.76	\$ 56,035.82	\$ 34,309.36	\$ (73,302.17)	\$ (44,880.18)	-29.0%	-29.0%
Infectious Disease	\$ 224,017.99	\$ 14,878.86	\$ 245,525.82	\$ 16,307.23	\$ 69,799.73	\$ 4,635.93	\$ (91,307.56)	\$ (6,064.30)	-29.0%	-29.0%
Interventional Cardiology	\$ -	\$ 219,320.69	\$ -	\$ 240,377.75	\$ -	\$ 68,336.20	\$ -	\$ (89,393.26)	0.0%	-29.0%
Interventional Radiology	\$ 21,900.18	\$ 199,282.90	\$ 24,002.86	\$ 218,416.76	\$ 6,823.69	\$ 62,092.99	\$ (8,926.37)	\$ (81,226.85)	-29.0%	-29.0%
Laboratory	\$ 103,910.36	\$ 285,399.18	\$ 113,895.65	\$ 312,826.76	\$ 32,379.02	\$ 88,932.50	\$ (42,364.31)	\$ (116,360.08)	-29.0%	-29.0%
Neonatology	\$ 260.90	\$ -	\$ 285.96	\$ -	\$ 81.29	\$ -	\$ (106.35)	\$ -	-29.0%	0.0%
Nephrology	\$ 6,225.20	\$ 245,751.60	\$ 6,822.87	\$ 269,346.50	\$ 1,939.65	\$ 76,571.64	\$ (2,537.32)	\$ (100,166.54)	-29.0%	-29.0%
Neurological Surgery	\$ 49,146.13	\$ 16,602.10	\$ 53,864.63	\$ 18,196.07	\$ 15,313.00	\$ 5,172.90	\$ (20,031.50)	\$ (6,766.87)	-29.0%	-29.0%
Neurology	\$ 65,463.76	\$ 60,085.04	\$ 71,750.25	\$ 65,856.05	\$ 20,397.64	\$ 18,722.00	\$ (26,684.13)	\$ (24,493.01)	-29.0%	-29.0%
Obstetrics	\$ 130,795.39	\$ 733,209.21	\$ 143,353.65	\$ 803,606.55	\$ 40,753.54	\$ 228,454.68	\$ (53,311.80)	\$ (298,852.02)	-29.0%	-29.0%
Oncology	\$ 3,980.58	\$ 9,750.58	\$ 4,362.71	\$ 10,686.55	\$ 1,240.26	\$ 3,038.04	\$ (1,622.39)	\$ (3,974.01)	-29.0%	-29.0%
Ophthalmology	\$ 31,428.13	\$ 9,117.66	\$ 34,448.35	\$ 9,993.86	\$ 9,793.21	\$ 2,841.12	\$ (12,813.43)	\$ (3,717.32)	-29.0%	-29.0%
Ophthalmology Surgery	\$ 970.14	\$ 1,096.74	\$ 1,063.29	\$ 1,202.04	\$ 302.28	\$ 341.72	\$ (395.43)	\$ (447.02)	-29.0%	-29.0%
Oral and Maxillofacial Surgery	\$ 312,380.31	\$ 38,302.90	\$ 342,371.15	\$ 41,980.28	\$ 97,331.57	\$ 11,934.44	\$ (127,322.41)	\$ (15,611.82)	-29.0%	-29.0%
Orthopedic Surgery	\$ 105,871.59	\$ 145,082.84	\$ 116,036.64	\$ 159,012.38	\$ 32,987.68	\$ 45,205.11	\$ (43,152.73)	\$ (59,134.65)	-29.0%	-29.0%
Orthopedics	\$ 125,414.99	\$ 91,464.02	\$ 137,452.63	\$ 100,244.38	\$ 39,075.96	\$ 28,498.15	\$ (51,113.60)	\$ (37,278.51)	-29.0%	-29.0%
Otolaryngology	\$ 47,634.30	\$ 23,968.08	\$ 52,206.17	\$ 26,268.36	\$ 14,841.52	\$ 7,467.75	\$ (19,413.39)	\$ (9,768.03)	-29.0%	-29.0%
Otolaryngology Surgery	\$ 702,385.64	\$ 32,874.94	\$ 769,821.60	\$ 36,031.26	\$ 218,850.07	\$ 10,243.21	\$ (286,286.03)	\$ (13,399.53)	-29.0%	-29.0%
Pain Management	\$ 612.36	\$ 4,723.92	\$ 671.16	\$ 5,177.52	\$ 190.80	\$ 1,471.90	\$ (249.60)	\$ (1,925.50)	-29.0%	-29.0%
Pathology	\$ 3,247.20	\$ 22,185.28	\$ 3,558.47	\$ 24,310.45	\$ 1,011.63	\$ 6,911.14	\$ (1,322.90)	\$ (9,036.31)	-28.9%	-28.9%
Preventive Care	\$ 10,552.82	\$ 6,468.38	\$ 11,566.91	\$ 7,090.44	\$ 3,288.32	\$ 2,015.72	\$ (4,302.41)	\$ (2,637.78)	-29.0%	-29.0%
Pulmonary	\$ 87,903.26	\$ 73,463.82	\$ 96,343.13	\$ 80,517.98	\$ 27,389.07	\$ 22,890.19	\$ (35,828.94)	\$ (29,944.35)	-29.0%	-29.0%
Rehabilitation	\$ 168,236.84	\$ 74,292.12	\$ 184,404.77	\$ 81,428.66	\$ 52,423.83	\$ 23,149.09	\$ (68,591.76)	\$ (30,285.63)	-29.0%	-29.0%
Rheumatology	\$ 31,618.67	\$ 81,649.82	\$ 34,654.40	\$ 89,489.05	\$ 9,851.79	\$ 25,440.55	\$ (12,887.52)	\$ (33,279.78)	-29.0%	-29.0%
Substance Abuse	\$ 3,171.54	\$ 55,326.13	\$ 3,476.05	\$ 60,637.86	\$ 988.19	\$ 17,238.54	\$ (1,292.70)	\$ (22,550.27)	-29.0%	-29.0%
Therapeutic Radiology	\$ -	\$ 9,424.34	\$ -	\$ 10,329.17	\$ -	\$ 2,936.45	\$ -	\$ (3,841.28)	0.0%	-29.0%
Unassigned	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	0.0%
Urological Surgery	\$ 197,241.30	\$ 13,291.25	\$ 216,178.64	\$ 14,567.42	\$ 61,456.72	\$ 4,141.32	\$ (80,394.06)	\$ (5,417.49)	-29.0%	-29.0%
Urology	\$ 8,413.12	\$ 10,081.49	\$ 9,221.55	\$ 11,049.68	\$ 2,621.56	\$ 3,141.28	\$ (3,429.99)	\$ (4,109.47)	-29.0%	-29.0%
Vascular Surgery	\$ -	\$ 15,138.73	\$ -	\$ 16,592.32	\$ -	\$ 4,716.98	\$ -	\$ (6,170.57)	0.0%	-29.0%
TOTAL	\$ 4,902,199.37	\$ 5,593,476.36	\$ 5,372,917.05	\$ 6,130,553.39	\$ 1,527,449.02	\$ 1,742,834.98	\$ (1,998,166.70)	\$ (2,279,912.01)	-29.0%	-29.0%

* Milliman's Baseline Run shown here includes updates to inflation and EAPG weights so that the differences in payment only reflect changes in policy as proposed by the House

** Current Year Outpatient Critical Care Funding is proportional to Milliman's Baseline EAPG Run per EAPG Category

Jackson Memorial Hospital (Holtz)

DRG Category	House Inpatient Total Payment	Milliman DRG Baseline Run*	Current Year Inpatient Critical Care Funding**	House Impact on Total Inpatient Payments	House Impact on Total Inpatient Payments %
Pediatric	\$ 69,846,779.90	\$ 74,558,044.29	\$ 25,059,185.55	\$ (29,770,449.94)	-29.9%
Transplant Pediatric	\$ 4,720,260.90	\$ 4,935,031.64	\$ 1,658,679.15	\$ (1,873,449.89)	-28.4%
Pediatric	\$ 22,868,891.10	\$ 24,687,923.57	\$ 8,297,686.23	\$ (10,116,718.70)	-30.7%
Obstetrics	\$ 952,071.72	\$ 1,068,013.63	\$ 358,962.63	\$ (474,904.54)	-33.3%
Neonate	\$ 35,443,994.85	\$ 37,318,022.43	\$ 12,542,700.89	\$ (14,416,728.47)	-28.9%
Normal newborn	\$ 2,624,591.89	\$ 2,944,198.84	\$ 989,554.19	\$ (1,309,161.14)	-33.3%
Mental Health	\$ 3,030,914.28	\$ 3,373,706.28	\$ 1,133,912.95	\$ (1,476,704.95)	-32.8%
Rehab	\$ 206,055.16	\$ 231,147.90	\$ 77,689.51	\$ (102,782.25)	-33.3%
Adult	\$ 107,287,161.74	\$ 115,475,201.05	\$ 38,811,566.45	\$ (46,999,605.76)	-30.5%
Transplant Adult	\$ 1,178,569.96	\$ 1,235,536.93	\$ 415,267.72	\$ (472,234.69)	-28.6%
Misc Adult	\$ 65,657,691.07	\$ 69,783,342.63	\$ 23,454,393.80	\$ (27,580,045.36)	-29.6%
Resp Adult	\$ 5,229,637.09	\$ 5,678,003.80	\$ 1,908,394.35	\$ (2,356,761.06)	-31.1%
Circulatory Adult	\$ 13,103,886.78	\$ 14,204,580.14	\$ 4,774,202.61	\$ (5,874,895.97)	-31.0%
Gastroent Adult	\$ 7,333,591.04	\$ 8,030,113.64	\$ 2,698,945.63	\$ (3,395,468.23)	-31.6%
Obstetrics	\$ 8,299,024.38	\$ 9,281,863.62	\$ 3,119,662.61	\$ (4,102,501.85)	-33.1%
Mental Health	\$ 4,889,304.54	\$ 5,474,519.83	\$ 1,840,002.77	\$ (2,425,218.06)	-33.2%
Rehab	\$ 1,595,456.88	\$ 1,787,240.46	\$ 600,696.96	\$ (792,480.54)	-33.2%
TOTAL	\$ 177,133,941.64	\$ 190,033,245.34	\$ 63,870,752.00	\$ (76,770,055.70)	-30.2%

* Milliman's Baseline Run shown here includes updates to inflation and DRG weights so that the differences in payment only reflect changes in policy as proposed by the House

** Current Year Inpatient Critical Care Funding is proportional to Milliman's Baseline DRG Run per DRG Category

Jackson Memorial Hospital (Holtz)

EAPG Category	House Outpatient Total Payment		Milliman EAPG Baseline Run*		Current Year Outpatient Critical Care Funding**		House Impact on Total Outpatient Payments		House Impact on Total Outpatient Payments %	
Category	Pediatric	Adult	Pediatric	Adult	Pediatric	Adult	Pediatric	Adult	Pediatric	Adult
Ambulance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	0.0%
Ancillary Services	\$ 316,273.83	\$ 588,746.65	\$ 346,641.88	\$ 645,284.27	\$ 75,757.76	\$ 141,025.35	\$ (106,125.81)	\$ (197,562.97)	-25.1%	-25.1%
Anesthesia	\$ 3,312.95	\$ 2,486.54	\$ 3,630.69	\$ 2,724.86	\$ 793.48	\$ 595.51	\$ (1,111.22)	\$ (833.83)	-25.1%	-25.1%
Behavioral Health	\$ 214,058.29	\$ 287,861.49	\$ 234,611.53	\$ 315,494.09	\$ 51,273.79	\$ 68,950.49	\$ (71,827.03)	\$ (96,583.09)	-25.1%	-25.1%
Burns	\$ 22,310.63	\$ 12,140.16	\$ 24,450.68	\$ 13,304.67	\$ 5,343.64	\$ 2,907.70	\$ (7,483.69)	\$ (4,072.21)	-25.1%	-25.1%
Cardiology	\$ 616,938.29	\$ 1,017,679.01	\$ 676,164.34	\$ 1,115,390.52	\$ 147,774.11	\$ 243,765.96	\$ (207,000.16)	\$ (341,477.47)	-25.1%	-25.1%
Cardiothoracic Surgery	\$ 2,127.50	\$ 10,674.57	\$ 2,331.80	\$ 11,699.45	\$ 509.61	\$ 2,556.89	\$ (713.91)	\$ (3,581.77)	-25.1%	-25.1%
Chemotherapy and Pharmacotherapy	\$ 288,905.99	\$ 1,674,045.36	\$ 316,644.82	\$ 1,834,769.22	\$ 69,201.98	\$ 400,984.47	\$ (96,940.81)	\$ (561,708.33)	-25.1%	-25.1%
Dental	\$ 23,534.00	\$ 35,425.71	\$ 25,793.87	\$ 38,827.50	\$ 5,637.19	\$ 8,485.66	\$ (7,897.06)	\$ (11,887.45)	-25.1%	-25.1%
Dermatology	\$ 2,792.52	\$ 9,928.96	\$ 3,060.72	\$ 10,882.56	\$ 668.91	\$ 2,378.36	\$ (937.11)	\$ (3,331.96)	-25.1%	-25.1%
Diagnostic Nuclear Medicine	\$ 19,947.63	\$ 293,296.69	\$ 21,862.91	\$ 321,458.71	\$ 4,778.09	\$ 70,254.04	\$ (6,693.37)	\$ (98,416.06)	-25.1%	-25.1%
Diagnostic Radiology	\$ 629,279.42	\$ 2,276,468.86	\$ 689,713.94	\$ 2,495,058.25	\$ 150,735.35	\$ 545,289.07	\$ (211,169.87)	\$ (763,878.46)	-25.1%	-25.1%
DME and Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	0.0%
Endocrinology	\$ 34,277.70	\$ 168,831.90	\$ 37,568.84	\$ 185,039.09	\$ 8,210.58	\$ 40,439.85	\$ (11,501.72)	\$ (56,647.04)	-25.1%	-25.1%
Gastroenterology	\$ 885,019.56	\$ 1,316,668.85	\$ 969,992.67	\$ 1,443,090.34	\$ 211,989.60	\$ 315,383.97	\$ (296,962.71)	\$ (441,805.46)	-25.1%	-25.1%
General Medicine	\$ 1,947,031.39	\$ 2,910,571.95	\$ 2,134,002.24	\$ 3,190,005.66	\$ 466,381.13	\$ 697,168.18	\$ (653,351.98)	\$ (976,601.89)	-25.1%	-25.1%
General Surgery	\$ 451,355.40	\$ 1,444,944.89	\$ 494,692.97	\$ 1,583,676.04	\$ 108,113.98	\$ 346,108.65	\$ (151,451.55)	\$ (484,839.80)	-25.1%	-25.1%
Gynecological Surgery	\$ 14,843.13	\$ 375,430.42	\$ 16,268.20	\$ 411,474.32	\$ 3,555.38	\$ 89,926.74	\$ (4,980.45)	\$ (125,970.64)	-25.1%	-25.1%
Gynecology	\$ 42,026.06	\$ 115,430.13	\$ 46,059.10	\$ 126,507.08	\$ 10,066.11	\$ 27,647.82	\$ (14,099.15)	\$ (38,724.77)	-25.1%	-25.1%
Hematology	\$ 111,079.24	\$ 191,263.16	\$ 121,741.66	\$ 209,621.83	\$ 26,606.35	\$ 45,812.35	\$ (37,268.77)	\$ (64,171.02)	-25.1%	-25.1%
Infectious Disease	\$ 482,481.36	\$ 314,841.32	\$ 528,797.20	\$ 345,050.95	\$ 115,567.37	\$ 75,410.07	\$ (161,883.21)	\$ (105,619.70)	-25.1%	-25.1%
Interventional Cardiology	\$ 167,809.57	\$ 824,208.10	\$ 183,920.89	\$ 903,340.23	\$ 40,195.47	\$ 197,422.87	\$ (56,306.79)	\$ (276,555.00)	-25.1%	-25.1%
Interventional Radiology	\$ 128,732.02	\$ 813,998.03	\$ 141,091.83	\$ 892,152.50	\$ 30,835.29	\$ 194,977.81	\$ (43,195.10)	\$ (273,132.28)	-25.1%	-25.1%
Laboratory	\$ 344,795.69	\$ 605,016.57	\$ 377,924.28	\$ 663,188.28	\$ 82,594.46	\$ 144,938.23	\$ (115,723.05)	\$ (203,109.94)	-25.1%	-25.1%
Neonatology	\$ 14,145.24	\$ 522.55	\$ 15,503.46	\$ 572.70	\$ 3,388.24	\$ 125.16	\$ (4,746.46)	\$ (175.31)	-25.1%	-25.1%
Nephrology	\$ 342,980.23	\$ 488,078.00	\$ 375,910.56	\$ 534,935.25	\$ 82,154.36	\$ 116,908.83	\$ (115,084.69)	\$ (163,766.08)	-25.1%	-25.1%
Neurological Surgery	\$ 92,192.46	\$ 128,512.50	\$ 101,043.78	\$ 140,851.07	\$ 22,082.88	\$ 30,782.67	\$ (30,934.20)	\$ (43,121.24)	-25.1%	-25.1%
Neurology	\$ 295,487.55	\$ 310,702.38	\$ 323,864.74	\$ 340,541.61	\$ 70,779.87	\$ 74,424.56	\$ (99,157.06)	\$ (104,263.79)	-25.1%	-25.1%
Obstetrics	\$ 232,301.48	\$ 1,572,463.98	\$ 254,606.12	\$ 1,723,446.39	\$ 55,643.56	\$ 376,655.12	\$ (77,948.20)	\$ (527,637.53)	-25.1%	-25.1%
Oncology	\$ 9,096.77	\$ 435,461.50	\$ 9,970.02	\$ 477,261.32	\$ 2,178.92	\$ 104,304.33	\$ (3,052.17)	\$ (146,104.15)	-25.1%	-25.1%
Ophthalmology	\$ 59,094.46	\$ 18,676.68	\$ 64,773.66	\$ 20,471.47	\$ 14,156.13	\$ 4,473.99	\$ (19,835.33)	\$ (6,268.78)	-25.1%	-25.1%
Ophthalmology Surgery	\$ -	\$ 1,663.71	\$ -	\$ 1,823.44	\$ -	\$ 398.51	\$ -	\$ (558.24)	0.0%	-25.1%
Oral and Maxillofacial Surgery	\$ 141,701.10	\$ 46,487.58	\$ 155,305.54	\$ 50,950.90	\$ 33,941.66	\$ 11,135.20	\$ (47,546.10)	\$ (15,598.52)	-25.1%	-25.1%
Orthopedic Surgery	\$ 243,376.95	\$ 656,942.30	\$ 266,744.21	\$ 720,015.92	\$ 58,296.31	\$ 157,357.77	\$ (81,663.57)	\$ (220,431.39)	-25.1%	-25.1%
Orthopedics	\$ 357,749.64	\$ 413,805.21	\$ 392,086.85	\$ 453,529.02	\$ 85,689.65	\$ 99,117.69	\$ (120,026.86)	\$ (138,841.50)	-25.1%	-25.1%
Otolaryngology	\$ 147,470.93	\$ 118,705.52	\$ 161,624.75	\$ 130,098.52	\$ 35,322.71	\$ 28,432.72	\$ (49,476.53)	\$ (39,825.72)	-25.1%	-25.1%
Otolaryngology Surgery	\$ 284,352.25	\$ 97,032.39	\$ 311,652.86	\$ 106,348.37	\$ 68,110.99	\$ 23,242.18	\$ (95,411.60)	\$ (32,558.16)	-25.1%	-25.1%
Pain Management	\$ 2,449.44	\$ 36,654.12	\$ 2,684.64	\$ 40,173.72	\$ 586.72	\$ 8,779.87	\$ (821.92)	\$ (12,299.47)	-25.1%	-25.1%
Pathology	\$ 9,532.14	\$ 20,924.74	\$ 10,446.76	\$ 22,929.43	\$ 2,283.11	\$ 5,011.17	\$ (3,197.73)	\$ (7,015.86)	-25.1%	-25.1%
Preventive Care	\$ 454,267.62	\$ 159,414.52	\$ 497,897.57	\$ 174,726.32	\$ 108,814.33	\$ 38,186.02	\$ (152,444.28)	\$ (53,497.82)	-25.1%	-25.1%
Pulmonary	\$ 190,748.79	\$ 189,164.45	\$ 209,066.35	\$ 207,329.45	\$ 45,690.96	\$ 45,311.36	\$ (64,008.52)	\$ (63,476.36)	-25.1%	-25.1%
Rehabilitation	\$ 482,393.80	\$ 380,620.43	\$ 528,740.90	\$ 417,182.55	\$ 115,555.07	\$ 91,174.26	\$ (161,902.17)	\$ (127,736.38)	-25.1%	-25.1%
Rheumatology	\$ 145,236.73	\$ 335,026.55	\$ 159,180.95	\$ 367,192.10	\$ 34,788.62	\$ 80,248.96	\$ (48,732.84)	\$ (112,414.51)	-25.1%	-25.1%
Substance Abuse	\$ 15,161.08	\$ 103,271.37	\$ 16,616.71	\$ 113,186.11	\$ 3,631.54	\$ 24,736.56	\$ (5,087.17)	\$ (34,651.30)	-25.1%	-25.1%
Therapeutic Radiology	\$ 14,477.25	\$ 1,010,896.98	\$ 15,867.01	\$ 1,107,942.70	\$ 3,467.70	\$ 242,138.25	\$ (4,857.46)	\$ (339,183.97)	-25.1%	-25.1%
Unassigned	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	0.0%
Urological Surgery	\$ 245,053.73	\$ 302,175.39	\$ 268,581.74	\$ 331,188.01	\$ 58,697.90	\$ 72,380.35	\$ (82,225.91)	\$ (101,392.97)	-25.1%	-25.1%
Urology	\$ 73,955.83	\$ 55,812.12	\$ 81,062.14	\$ 61,171.69	\$ 17,715.94	\$ 13,368.93	\$ (24,822.25)	\$ (18,728.50)	-25.1%	-25.1%
Vascular Surgery	\$ 967.82	\$ 112,982.07	\$ 1,060.73	\$ 123,830.44	\$ 231.82	\$ 27,062.85	\$ (324.73)	\$ (37,911.22)	-25.1%	-25.1%
TOTAL	\$ 10,603,125.46	\$ 22,285,956.36	\$ 11,621,259.11	\$ 24,425,738.92	\$ 2,539,798.64	\$ 5,338,187.36	\$ (3,557,932.29)	\$ (7,477,969.92)	-25.1%	-25.1%

* Milliman's Baseline Run shown here includes updates to inflation and EAPG weights so that the differences in payment only reflect changes in policy as proposed by the House

** Current Year Outpatient Critical Care Funding is proportional to Milliman's Baseline EAPG Run per EAPG Category

Johns Hopkins All Children's Hospital

DRG Category	House Inpatient Total Payment	Milliman DRG Baseline Run*	Current Year Inpatient Critical Care Funding**	House Impact on Total Inpatient Payments	House Impact on Total Inpatient Payments %
Pediatric	\$ 128,715,628.70	\$ 108,424,892.13	\$ 20,267,093.06	\$ 23,643.51	0.0%
Transplant Pediatric	\$ 4,945,668.47	\$ 4,581,089.23	\$ 856,310.39	\$ (491,731.15)	-9.0%
Pediatric	\$ 74,205,444.65	\$ 60,233,454.94	\$ 11,259,010.84	\$ 2,712,978.87	3.8%
Obstetrics	\$ -	\$ -	\$ -	\$ -	0.0%
Neonate	\$ 48,794,547.40	\$ 43,058,184.61	\$ 8,048,559.86	\$ (2,312,197.07)	-4.5%
Normal newborn	\$ 440,777.34	\$ 314,392.13	\$ 58,767.08	\$ 67,618.13	18.1%
Mental Health	\$ 182,434.79	\$ 130,124.65	\$ 24,323.27	\$ 27,986.87	18.1%
Rehab	\$ 146,756.05	\$ 107,646.57	\$ 20,121.61	\$ 18,987.87	14.9%
Adult	\$ 94,287.37	\$ 67,252.04	\$ 12,570.94	\$ 14,464.39	18.1%
Transplant Adult	\$ -	\$ -	\$ -	\$ -	0.0%
Misc Adult	\$ 71,491.63	\$ 50,992.60	\$ 9,531.68	\$ 10,967.35	18.1%
Resp Adult	\$ -	\$ -	\$ -	\$ -	0.0%
Circulatory Adult	\$ 22,795.74	\$ 16,259.44	\$ 3,039.26	\$ 3,497.04	18.1%
Gastroent Adult	\$ -	\$ -	\$ -	\$ -	0.0%
Obstetrics	\$ -	\$ -	\$ -	\$ -	0.0%
Mental Health	\$ -	\$ -	\$ -	\$ -	0.0%
Rehab	\$ -	\$ -	\$ -	\$ -	0.0%
TOTAL	\$ 128,809,916.07	\$ 108,492,144.17	\$ 20,279,664.00	\$ 38,107.90	0.0%

* Milliman's Baseline Run shown here includes updates to inflation and DRG weights so that the differences in payment only reflect changes in policy as proposed by the House

** Current Year Inpatient Critical Care Funding is proportional to Milliman's Baseline DRG Run per DRG Category

Johns Hopkins All Children's Hospital

EAPG Category	House Outpatient Total Payment		Milliman EAPG Baseline Run*		Current Year Outpatient Critical Care Funding**		House Impact on Total Outpatient Payments		House Impact on Total Outpatient Payments %	
Category	Pediatric	Adult	Pediatric	Adult	Pediatric	Adult	Pediatric	Adult	Pediatric	Adult
Ambulance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	0.0%
Ancillary Services	\$ 725,990.42	\$ 6.98	\$ 664,460.36	\$ 6.40	\$ 61,488.76	\$ 0.59	\$ 41.30	\$ (0.01)	0.0%	-0.2%
Anesthesia	\$ 46,095.22	\$ -	\$ 42,184.41	\$ -	\$ 3,903.72	\$ -	\$ 7.09	\$ -	0.0%	0.0%
Behavioral Health	\$ 47,778.85	\$ 307.40	\$ 43,729.81	\$ 281.35	\$ 4,046.73	\$ 26.04	\$ 2.31	\$ 0.01	0.0%	0.0%
Burns	\$ 16,797.99	\$ -	\$ 15,375.00	\$ -	\$ 1,422.79	\$ -	\$ 0.20	\$ -	0.0%	0.0%
Cardiology	\$ 3,678,493.78	\$ 47,873.29	\$ 3,366,706.50	\$ 43,815.57	\$ 311,552.97	\$ 4,054.67	\$ 234.31	\$ 3.05	0.0%	0.0%
Cardiothoracic Surgery	\$ 17,352.34	\$ -	\$ 15,881.67	\$ -	\$ 1,469.68	\$ -	\$ 0.99	\$ -	0.0%	0.0%
Chemotherapy and Pharmacotherapy	\$ 7,707,405.18	\$ 10,818.20	\$ 7,054,190.24	\$ 9,901.35	\$ 652,790.47	\$ 916.26	\$ 424.47	\$ 0.59	0.0%	0.0%
Dental	\$ 71,373.40	\$ 361.68	\$ 65,323.31	\$ 331.02	\$ 6,044.98	\$ 30.63	\$ 5.11	\$ 0.03	0.0%	0.0%
Dermatology	\$ 4,166.40	\$ -	\$ 3,813.18	\$ -	\$ 352.87	\$ -	\$ 0.35	\$ -	0.0%	0.0%
Diagnostic Nuclear Medicine	\$ 128,508.09	\$ -	\$ 117,615.64	\$ -	\$ 10,884.08	\$ -	\$ 8.37	\$ -	0.0%	0.0%
Diagnostic Radiology	\$ 3,733,145.05	\$ 117,954.31	\$ 3,416,765.93	\$ 107,957.53	\$ 316,185.44	\$ 9,990.32	\$ 193.68	\$ 6.46	0.0%	0.0%
DME and Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	0.0%
Endocrinology	\$ 23,035.72	\$ 246.50	\$ 21,082.85	\$ 225.60	\$ 1,950.99	\$ 20.88	\$ 1.88	\$ 0.02	0.0%	0.0%
Gastroenterology	\$ 3,294,263.53	\$ 3,447.46	\$ 3,015,062.63	\$ 3,155.28	\$ 279,012.06	\$ 291.99	\$ 188.84	\$ 0.19	0.0%	0.0%
General Medicine	\$ 5,449,503.54	\$ 10,519.99	\$ 4,987,648.85	\$ 9,628.37	\$ 461,553.99	\$ 891.00	\$ 300.70	\$ 0.62	0.0%	0.0%
General Surgery	\$ 2,465,290.63	\$ -	\$ 2,256,359.87	\$ -	\$ 208,802.17	\$ -	\$ 128.59	\$ -	0.0%	0.0%
Gynecological Surgery	\$ 137,941.97	\$ -	\$ 126,251.09	\$ -	\$ 11,683.20	\$ -	\$ 7.68	\$ -	0.0%	0.0%
Gynecology	\$ 58,808.15	\$ -	\$ 53,824.52	\$ -	\$ 4,980.89	\$ -	\$ 2.74	\$ -	0.0%	0.0%
Hematology	\$ 928,724.12	\$ 6,345.73	\$ 850,010.84	\$ 5,807.88	\$ 78,659.49	\$ 537.46	\$ 53.79	\$ 0.39	0.0%	0.0%
Infectious Disease	\$ 1,119,532.37	\$ -	\$ 1,024,635.59	\$ -	\$ 94,819.15	\$ -	\$ 77.63	\$ -	0.0%	0.0%
Interventional Cardiology	\$ 178,274.99	\$ 22,934.73	\$ 163,165.86	\$ 20,990.97	\$ 15,099.27	\$ 1,942.49	\$ 9.86	\$ 1.27	0.0%	0.0%
Interventional Radiology	\$ 696,953.01	\$ 45,373.54	\$ 637,885.39	\$ 41,528.06	\$ 59,029.53	\$ 3,842.98	\$ 38.09	\$ 2.50	0.0%	0.0%
Laboratory	\$ 1,321,193.77	\$ 18,604.45	\$ 1,209,242.04	\$ 17,028.12	\$ 111,902.52	\$ 1,575.77	\$ 49.21	\$ 0.56	0.0%	0.0%
Neonatology	\$ 1,876.77	\$ -	\$ 1,717.70	\$ -	\$ 158.95	\$ -	\$ 0.12	\$ -	0.0%	0.0%
Nephrology	\$ 374,958.82	\$ 456.36	\$ 343,181.30	\$ 417.68	\$ 31,757.79	\$ 38.65	\$ 19.73	\$ 0.03	0.0%	0.0%
Neurological Surgery	\$ 666,214.96	\$ 579.16	\$ 609,753.69	\$ 530.08	\$ 56,426.24	\$ 49.05	\$ 35.03	\$ 0.03	0.0%	0.0%
Neurology	\$ 867,857.86	\$ 1,567.12	\$ 794,302.59	\$ 1,434.30	\$ 73,504.28	\$ 132.73	\$ 50.99	\$ 0.09	0.0%	0.0%
Obstetrics	\$ 5,940.32	\$ 669.53	\$ 5,436.89	\$ 612.79	\$ 503.13	\$ 56.71	\$ 0.30	\$ 0.03	0.0%	0.0%
Oncology	\$ 41,625.78	\$ -	\$ 38,097.34	\$ -	\$ 3,525.50	\$ -	\$ 2.94	\$ -	0.0%	0.0%
Ophthalmology	\$ 133,079.74	\$ -	\$ 121,801.12	\$ -	\$ 11,271.40	\$ -	\$ 7.22	\$ -	0.0%	0.0%
Ophthalmology Surgery	\$ 877,130.57	\$ -	\$ 802,792.43	\$ -	\$ 74,289.92	\$ -	\$ 48.22	\$ -	0.0%	0.0%
Oral and Maxillofacial Surgery	\$ 750,669.39	\$ 2,881.90	\$ 687,050.31	\$ 2,637.66	\$ 63,579.22	\$ 244.09	\$ 39.86	\$ 0.15	0.0%	0.0%
Orthopedic Surgery	\$ 3,156,485.98	\$ 7,838.86	\$ 2,888,967.53	\$ 7,174.50	\$ 267,343.30	\$ 663.92	\$ 175.15	\$ 0.44	0.0%	0.0%
Orthopedics	\$ 807,126.41	\$ 831.39	\$ 738,713.62	\$ 760.93	\$ 68,360.11	\$ 70.42	\$ 52.68	\$ 0.04	0.0%	0.0%
Otolaryngology	\$ 838,232.33	\$ 1,027.54	\$ 767,196.58	\$ 940.47	\$ 70,995.90	\$ 87.03	\$ 39.85	\$ 0.04	0.0%	0.0%
Otolaryngology Surgery	\$ 3,777,984.64	\$ -	\$ 3,457,790.73	\$ -	\$ 319,981.85	\$ -	\$ 212.06	\$ -	0.0%	0.0%
Pain Management	\$ 6,712.20	\$ 223.74	\$ 6,143.40	\$ 204.78	\$ 568.51	\$ 18.95	\$ 0.29	\$ 0.01	0.0%	0.0%
Pathology	\$ 111,605.35	\$ 378.82	\$ 102,146.81	\$ 346.74	\$ 9,452.60	\$ 32.09	\$ 5.94	\$ (0.01)	0.0%	0.0%
Preventive Care	\$ 13,493.17	\$ -	\$ 12,349.45	\$ -	\$ 1,142.81	\$ -	\$ 0.91	\$ -	0.0%	0.0%
Pulmonary	\$ 1,825,345.34	\$ 1,214.39	\$ 1,670,655.76	\$ 1,111.46	\$ 154,601.47	\$ 102.85	\$ 88.11	\$ 0.08	0.0%	0.0%
Rehabilitation	\$ 15,365,558.77	\$ 1,275.36	\$ 14,063,355.08	\$ 1,167.31	\$ 1,301,414.33	\$ 108.02	\$ 789.36	\$ 0.03	0.0%	0.0%
Rheumatology	\$ 190,399.75	\$ 247.48	\$ 174,266.25	\$ 226.51	\$ 16,126.49	\$ 20.96	\$ 7.01	\$ 0.01	0.0%	0.0%
Substance Abuse	\$ 12,151.98	\$ -	\$ 11,122.20	\$ -	\$ 1,029.24	\$ -	\$ 0.54	\$ -	0.0%	0.0%
Therapeutic Radiology	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	0.0%
Unassigned	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	0.0%
Urological Surgery	\$ 2,208,116.06	\$ -	\$ 2,020,973.38	\$ -	\$ 187,019.65	\$ -	\$ 123.03	\$ -	0.0%	0.0%
Urology	\$ 42,977.08	\$ -	\$ 39,334.49	\$ -	\$ 3,639.99	\$ -	\$ 2.60	\$ -	0.0%	0.0%
Vascular Surgery	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	0.0%
TOTAL	\$ 63,926,171.79	\$ 303,985.91	\$ 58,508,364.23	\$ 278,222.71	\$ 5,414,328.44	\$ 25,746.56	\$ 3,479.12	\$ 16.64	0.0%	0.0%

* Milliman's Baseline Run shown here includes updates to inflation and EAPG weights so that the differences in payment only reflect changes in policy as proposed by the House

** Current Year Outpatient Critical Care Funding is proportional to Milliman's Baseline EAPG Run per EAPG Category

Lee Memorial Hospital (Golisano)

DRG Category	House Inpatient Total Payment	Milliman DRG Baseline Run*	Current Year Inpatient Critical Care Funding**	House Impact on Total Inpatient Payments	House Impact on Total Inpatient Payments %
Pediatric	\$ 33,906,481.97	\$ 37,532,068.82	\$ 5,847,593.03	\$ (9,473,179.88)	-21.8%
Transplant Pediatric	\$ -	\$ -	\$ -	\$ -	0.0%
Pediatric	\$ 16,290,599.92	\$ 18,073,226.76	\$ 2,815,855.30	\$ (4,598,482.14)	-22.0%
Obstetrics	\$ 687,731.94	\$ 771,481.82	\$ 120,198.86	\$ (203,948.74)	-22.9%
Neonate	\$ 14,996,070.26	\$ 16,520,006.86	\$ 2,573,859.64	\$ (4,097,796.24)	-21.5%
Normal newborn	\$ 1,900,545.64	\$ 2,131,979.02	\$ 332,167.82	\$ (563,601.20)	-22.9%
Mental Health	\$ 31,534.21	\$ 35,374.36	\$ 5,511.42	\$ (9,351.57)	-22.9%
Rehab	\$ -	\$ -	\$ -	\$ -	0.0%
Adult	\$ 20,770,901.87	\$ 22,942,482.98	\$ 3,574,497.97	\$ (5,746,079.08)	-21.7%
Transplant Adult	\$ -	\$ -	\$ -	\$ -	0.0%
Misc Adult	\$ 10,428,844.38	\$ 11,391,402.64	\$ 1,774,809.88	\$ (2,737,368.14)	-20.8%
Resp Adult	\$ 1,081,928.04	\$ 1,198,360.66	\$ 186,707.68	\$ (303,140.30)	-21.9%
Circulatory Adult	\$ 2,148,351.65	\$ 2,386,688.99	\$ 371,852.29	\$ (610,189.63)	-22.1%
Gastroent Adult	\$ 1,833,650.90	\$ 2,046,453.05	\$ 318,842.66	\$ (531,644.81)	-22.5%
Obstetrics	\$ 5,190,653.81	\$ 5,821,452.32	\$ 906,997.27	\$ (1,537,795.78)	-22.9%
Mental Health	\$ 45,553.37	\$ 51,100.74	\$ 7,961.63	\$ (13,509.00)	-22.9%
Rehab	\$ 41,919.72	\$ 47,024.58	\$ 7,326.55	\$ (12,431.41)	-22.9%
TOTAL	\$ 54,677,383.84	\$ 60,474,551.80	\$ 9,422,091.00	\$ (15,219,258.96)	-21.8%

* Milliman's Baseline Run shown here includes updates to inflation and DRG weights so that the differences in payment only reflect changes in policy as proposed by the House

** Current Year Inpatient Critical Care Funding is proportional to Milliman's Baseline DRG Run per DRG Category

Lee Memorial Hospital (Golisano)

EAPG Category	House Outpatient Total Payment		Milliman EAPG Baseline Run*		Current Year Outpatient Critical Care Funding**		House Impact on Total Outpatient Payments		House Impact on Total Outpatient Payments %	
Category	Pediatric	Adult	Pediatric	Adult	Pediatric	Adult	Pediatric	Adult	Pediatric	Adult
Ambulance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	0.0%
Ancillary Services	\$ 128,919.43	\$ 141,717.62	\$ 141,299.72	\$ 155,327.33	\$ 12,501.74	\$ 13,742.86	\$ (24,882.03)	\$ (27,352.57)	-16.2%	-16.2%
Anesthesia	\$ 9,840.20	\$ 763.52	\$ 10,785.20	\$ 836.60	\$ 954.24	\$ 74.02	\$ (1,899.24)	\$ (147.10)	-16.2%	-16.2%
Behavioral Health	\$ 17,598.24	\$ 28,074.70	\$ 19,287.94	\$ 30,770.15	\$ 1,706.53	\$ 2,722.44	\$ (3,396.23)	\$ (5,417.89)	-16.2%	-16.2%
Burns	\$ 3,330.09	\$ 4,340.15	\$ 3,649.56	\$ 4,756.40	\$ 322.90	\$ 420.83	\$ (642.37)	\$ (837.08)	-16.2%	-16.2%
Cardiology	\$ 382,167.63	\$ 424,841.08	\$ 418,969.23	\$ 465,631.05	\$ 37,069.05	\$ 41,197.53	\$ (73,770.65)	\$ (81,987.50)	-16.2%	-16.2%
Cardiothoracic Surgery	\$ 9,838.77	\$ 8,737.16	\$ 10,783.39	\$ 9,576.02	\$ 954.08	\$ 847.26	\$ (1,898.70)	\$ (1,686.12)	-16.2%	-16.2%
Chemotherapy and Pharmacotherapy	\$ 406,715.09	\$ 645,322.71	\$ 445,763.96	\$ 707,279.89	\$ 39,439.76	\$ 62,577.84	\$ (78,488.63)	\$ (124,535.02)	-16.2%	-16.2%
Dental	\$ 22,556.49	\$ 20,152.35	\$ 24,722.50	\$ 22,087.50	\$ 2,187.37	\$ 1,954.23	\$ (4,353.38)	\$ (3,889.38)	-16.2%	-16.2%
Dermatology	\$ 1,085.98	\$ 232.71	\$ 1,190.28	\$ 255.06	\$ 105.31	\$ 22.57	\$ (209.61)	\$ (44.92)	-16.2%	-16.2%
Diagnostic Nuclear Medicine	\$ 18,237.79	\$ 157,485.89	\$ 19,988.86	\$ 172,607.38	\$ 1,768.55	\$ 15,271.74	\$ (3,519.62)	\$ (30,393.23)	-16.2%	-16.2%
Diagnostic Radiology	\$ 773,760.57	\$ 1,076,036.32	\$ 848,072.47	\$ 1,179,368.10	\$ 75,034.72	\$ 104,346.68	\$ (149,346.62)	\$ (207,678.46)	-16.2%	-16.2%
DME and Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	0.0%
Endocrinology	\$ 3,289.05	\$ 20,217.37	\$ 3,604.77	\$ 22,158.02	\$ 318.94	\$ 1,960.47	\$ (634.66)	\$ (3,901.12)	-16.2%	-16.2%
Gastroenterology	\$ 858,454.27	\$ 551,889.54	\$ 940,875.65	\$ 604,880.38	\$ 83,245.64	\$ 53,517.86	\$ (165,667.02)	\$ (106,508.70)	-16.2%	-16.2%
General Medicine	\$ 2,550,337.29	\$ 1,398,121.40	\$ 2,795,249.17	\$ 1,532,354.15	\$ 247,314.63	\$ 135,577.75	\$ (492,226.51)	\$ (269,810.50)	-16.2%	-16.2%
General Surgery	\$ 489,142.74	\$ 743,705.91	\$ 536,108.82	\$ 815,111.08	\$ 47,433.18	\$ 72,118.40	\$ (94,399.26)	\$ (143,523.57)	-16.2%	-16.2%
Gynecological Surgery	\$ 17,880.81	\$ 336,220.98	\$ 19,597.55	\$ 368,501.53	\$ 1,733.93	\$ 32,603.83	\$ (3,450.67)	\$ (64,884.38)	-16.2%	-16.2%
Gynecology	\$ 22,358.22	\$ 27,039.25	\$ 24,504.40	\$ 29,634.46	\$ 2,168.07	\$ 2,621.96	\$ (4,314.25)	\$ (5,217.17)	-16.2%	-16.2%
Hematology	\$ 78,766.63	\$ 91,159.47	\$ 86,328.83	\$ 99,910.77	\$ 7,638.10	\$ 8,839.78	\$ (15,200.30)	\$ (17,591.08)	-16.2%	-16.2%
Infectious Disease	\$ 694,152.91	\$ 25,755.16	\$ 760,795.67	\$ 28,227.56	\$ 67,312.75	\$ 2,497.48	\$ (133,955.51)	\$ (4,969.88)	-16.2%	-16.2%
Interventional Cardiology	\$ 995.81	\$ 240,915.89	\$ 1,091.42	\$ 264,046.31	\$ 96.57	\$ 23,361.97	\$ (192.18)	\$ (46,492.39)	-16.2%	-16.2%
Interventional Radiology	\$ 31,758.05	\$ 335,749.71	\$ 34,807.22	\$ 367,986.20	\$ 3,079.63	\$ 32,558.23	\$ (6,128.80)	\$ (64,794.72)	-16.2%	-16.2%
Laboratory	\$ 239,209.98	\$ 129,261.39	\$ 262,194.86	\$ 141,679.05	\$ 23,198.16	\$ 12,535.31	\$ (46,183.04)	\$ (24,952.97)	-16.2%	-16.2%
Neonatology	\$ 1,174.30	\$ -	\$ 1,287.08	\$ -	\$ 113.88	\$ -	\$ (226.66)	\$ -	-16.2%	0.0%
Nephrology	\$ 15,046.57	\$ 33,296.17	\$ 16,491.17	\$ 36,492.78	\$ 1,459.09	\$ 3,228.76	\$ (2,903.69)	\$ (6,425.37)	-16.2%	-16.2%
Neurological Surgery	\$ 185,229.39	\$ 89,057.39	\$ 203,013.21	\$ 97,607.79	\$ 17,961.95	\$ 8,636.02	\$ (35,745.77)	\$ (17,186.42)	-16.2%	-16.2%
Neurology	\$ 211,709.81	\$ 149,690.09	\$ 232,037.40	\$ 164,062.13	\$ 20,529.92	\$ 14,515.69	\$ (40,857.51)	\$ (28,887.73)	-16.2%	-16.2%
Obstetrics	\$ 107,822.47	\$ 583,623.74	\$ 118,175.27	\$ 639,661.43	\$ 10,455.77	\$ 56,595.18	\$ (20,808.57)	\$ (112,632.87)	-16.2%	-16.2%
Oncology	\$ 11,631.21	\$ 13,180.80	\$ 12,747.82	\$ 14,446.09	\$ 1,127.89	\$ 1,278.14	\$ (2,244.50)	\$ (2,543.43)	-16.2%	-16.2%
Ophthalmology	\$ 58,709.58	\$ 8,172.11	\$ 64,351.31	\$ 8,957.44	\$ 5,693.60	\$ 792.53	\$ (11,335.33)	\$ (1,577.86)	-16.2%	-16.2%
Ophthalmology Surgery	\$ 61,197.26	\$ 4,329.21	\$ 67,072.89	\$ 4,744.87	\$ 5,934.39	\$ 419.81	\$ (11,810.02)	\$ (835.47)	-16.2%	-16.2%
Oral and Maxillofacial Surgery	\$ 75,117.53	\$ 8,705.26	\$ 82,329.40	\$ 9,541.04	\$ 7,284.24	\$ 844.16	\$ (14,496.11)	\$ (1,679.94)	-16.2%	-16.2%
Orthopedic Surgery	\$ 778,185.86	\$ 375,500.96	\$ 852,899.81	\$ 411,552.96	\$ 75,461.82	\$ 36,412.88	\$ (150,175.77)	\$ (72,464.88)	-16.2%	-16.2%
Orthopedics	\$ 192,528.38	\$ 303,506.82	\$ 211,008.11	\$ 332,643.23	\$ 18,669.32	\$ 29,431.20	\$ (37,149.05)	\$ (58,567.61)	-16.2%	-16.2%
Otolaryngology	\$ 238,522.29	\$ 20,310.18	\$ 261,408.86	\$ 22,259.35	\$ 23,128.61	\$ 1,969.44	\$ (46,015.18)	\$ (3,918.61)	-16.2%	-16.2%
Otolaryngology Surgery	\$ 842,249.37	\$ 55,288.01	\$ 923,112.96	\$ 60,596.16	\$ 81,674.06	\$ 5,361.35	\$ (162,537.65)	\$ (10,669.50)	-16.2%	-16.2%
Pain Management	\$ 3,236.76	\$ 98,240.04	\$ 3,547.56	\$ 107,673.24	\$ 313.88	\$ 9,526.58	\$ (624.68)	\$ (18,959.78)	-16.2%	-16.2%
Pathology	\$ 1,162.02	\$ 3,196.55	\$ 1,273.31	\$ 3,502.87	\$ 112.66	\$ 309.92	\$ (223.95)	\$ (616.24)	-16.2%	-16.2%
Preventive Care	\$ 14,925.87	\$ 6,973.48	\$ 16,360.34	\$ 7,643.70	\$ 1,447.51	\$ 676.29	\$ (2,881.98)	\$ (1,346.51)	-16.2%	-16.2%
Pulmonary	\$ 408,239.54	\$ 172,980.41	\$ 447,435.44	\$ 189,588.44	\$ 39,587.64	\$ 16,774.17	\$ (78,783.54)	\$ (33,382.20)	-16.2%	-16.2%
Rehabilitation	\$ 3,192,141.93	\$ 266,371.37	\$ 3,498,815.46	\$ 291,975.91	\$ 309,563.91	\$ 25,833.09	\$ (616,237.44)	\$ (51,437.63)	-16.2%	-16.2%
Rheumatology	\$ 95,077.61	\$ 68,006.66	\$ 104,206.05	\$ 74,536.00	\$ 9,219.82	\$ 6,594.70	\$ (18,348.26)	\$ (13,124.04)	-16.2%	-16.2%
Substance Abuse	\$ 4,544.18	\$ 30,577.19	\$ 4,980.48	\$ 33,512.94	\$ 440.66	\$ 2,965.12	\$ (876.96)	\$ (5,900.87)	-16.2%	-16.2%
Therapeutic Radiology	\$ -	\$ 39,001.78	\$ -	\$ 42,746.32	\$ -	\$ 3,782.06	\$ -	\$ (7,526.60)	0.0%	-16.2%
Unassigned	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	0.0%
Urological Surgery	\$ 255,549.83	\$ 51,355.28	\$ 280,085.60	\$ 56,286.03	\$ 24,781.07	\$ 4,980.01	\$ (49,316.84)	\$ (9,910.76)	-16.2%	-16.2%
Urology	\$ 23,163.25	\$ 9,586.05	\$ 25,388.54	\$ 10,506.35	\$ 2,246.30	\$ 929.57	\$ (4,471.59)	\$ (1,849.87)	-16.2%	-16.2%
Vascular Surgery	\$ 1,272.20	\$ 28,163.79	\$ 1,394.34	\$ 30,868.21	\$ 123.37	\$ 2,731.12	\$ (245.51)	\$ (5,435.54)	-16.2%	-16.2%
TOTAL	\$ 13,538,933.25	\$ 8,826,853.62	\$ 14,839,093.88	\$ 9,674,390.27	\$ 1,312,915.16	\$ 855,958.84	\$ (2,613,075.79)	\$ (1,703,495.49)	-16.2%	-16.2%

* Milliman's Baseline Run shown here includes updates to inflation and EAPG weights so that the differences in payment only reflect changes in policy as proposed by the House

** Current Year Outpatient Critical Care Funding is proportional to Milliman's Baseline EAPG Run per EAPG Category

Memorial Regional Hospital (Joe DiMaggio)

DRG Category	House Inpatient Total Payment	Milliman DRG Baseline Run*	Current Year Inpatient Critical Care Funding**	House Impact on Total Inpatient Payments	House Impact on Total Inpatient Payments %
Pediatric	\$ 69,138,300.65	\$ 73,836,218.65	\$ 9,781,696.95	\$ (14,479,614.95)	-17.3%
Transplant Pediatric	\$ 1,278,003.01	\$ 1,307,755.47	\$ 173,249.23	\$ (203,001.69)	-13.7%
Pediatric	\$ 31,862,395.27	\$ 34,252,020.35	\$ 4,537,649.53	\$ (6,927,274.61)	-17.9%
Obstetrics	\$ 355,165.94	\$ 398,417.43	\$ 52,781.67	\$ (96,033.16)	-21.3%
Neonate	\$ 33,247,605.12	\$ 35,192,529.30	\$ 4,662,246.56	\$ (6,607,170.74)	-16.6%
Normal newborn	\$ 1,075,555.79	\$ 1,206,530.26	\$ 159,839.08	\$ (290,813.55)	-21.3%
Mental Health	\$ 1,319,575.52	\$ 1,478,965.84	\$ 195,930.88	\$ (355,321.20)	-21.2%
Rehab	\$ -	\$ -	\$ -	\$ -	0.0%
Adult	\$ 26,404,899.29	\$ 28,654,428.43	\$ 3,796,090.05	\$ (6,045,619.19)	-18.6%
Transplant Adult	\$ 76,491.08	\$ 83,504.24	\$ 11,062.50	\$ (18,075.66)	-19.1%
Misc Adult	\$ 13,321,675.02	\$ 14,293,843.04	\$ 1,893,624.07	\$ (2,865,792.09)	-17.7%
Resp Adult	\$ 1,523,586.30	\$ 1,647,341.14	\$ 218,236.96	\$ (341,991.80)	-18.3%
Circulatory Adult	\$ 4,698,344.64	\$ 5,057,222.70	\$ 669,972.28	\$ (1,028,850.34)	-18.0%
Gastroent Adult	\$ 1,307,570.98	\$ 1,443,162.26	\$ 191,187.69	\$ (326,778.97)	-20.0%
Obstetrics	\$ 4,197,768.90	\$ 4,694,447.20	\$ 621,912.40	\$ (1,118,590.70)	-21.0%
Mental Health	\$ 1,261,288.14	\$ 1,414,520.43	\$ 187,393.27	\$ (340,625.56)	-21.3%
Rehab	\$ 18,174.23	\$ 20,387.42	\$ 2,700.89	\$ (4,914.08)	-21.3%
TOTAL	\$ 95,543,199.94	\$ 102,490,647.08	\$ 13,577,787.00	\$ (20,525,234.14)	-17.7%

* Milliman's Baseline Run shown here includes updates to inflation and DRG weights so that the differences in payment only reflect changes in policy as proposed by the House

** Current Year Inpatient Critical Care Funding is proportional to Milliman's Baseline DRG Run per DRG Category

Memorial Regional Hospital (Joe DiMaggio)

EAPG Category	House Outpatient Total Payment		Milliman EAPG Baseline Run*		Current Year Outpatient Critical Care Funding**		House Impact on Total Outpatient Payments		House Impact on Total Outpatient Payments %	
Category	Pediatric	Adult	Pediatric	Adult	Pediatric	Adult	Pediatric	Adult	Pediatric	Adult
Ambulance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	0.0%
Ancillary Services	\$ 222,457.04	\$ 286,501.52	\$ 243,816.48	\$ 314,012.17	\$ 45,156.82	\$ 58,157.64	\$ (66,516.26)	\$ (85,668.29)	-23.0%	-23.0%
Anesthesia	\$ 7,465.97	\$ 126.09	\$ 8,182.91	\$ 138.15	\$ 1,515.54	\$ 25.59	\$ (2,232.48)	\$ (37.65)	-23.0%	-23.0%
Behavioral Health	\$ 47,977.54	\$ 58,679.67	\$ 52,583.13	\$ 64,312.71	\$ 9,738.83	\$ 11,911.24	\$ (14,344.42)	\$ (17,544.28)	-23.0%	-23.0%
Burns	\$ 5,432.24	\$ 2,552.59	\$ 5,953.34	\$ 2,797.45	\$ 1,102.61	\$ 518.11	\$ (1,623.71)	\$ (762.97)	-23.0%	-23.0%
Cardiology	\$ 533,172.91	\$ 509,696.69	\$ 584,366.01	\$ 558,636.40	\$ 108,229.40	\$ 103,464.06	\$ (159,422.50)	\$ (152,403.77)	-23.0%	-23.0%
Cardiothoracic Surgery	\$ 20,991.90	\$ 8,042.05	\$ 23,007.34	\$ 8,814.18	\$ 4,261.15	\$ 1,632.46	\$ (6,276.59)	\$ (2,404.59)	-23.0%	-23.0%
Chemotherapy and Pharmacotherapy	\$ 1,077,481.54	\$ 1,693,962.38	\$ 1,180,931.02	\$ 1,856,598.73	\$ 218,718.15	\$ 343,857.37	\$ (322,167.63)	\$ (506,493.72)	-23.0%	-23.0%
Dental	\$ 31,109.43	\$ 22,839.33	\$ 34,096.72	\$ 25,032.50	\$ 6,314.99	\$ 4,636.23	\$ (9,302.28)	\$ (6,829.40)	-23.0%	-23.0%
Dermatology	\$ 3,568.22	\$ 232.71	\$ 3,910.92	\$ 255.06	\$ 724.33	\$ 47.24	\$ (1,067.03)	\$ (69.59)	-23.0%	-23.0%
Diagnostic Nuclear Medicine	\$ 32,214.71	\$ 54,328.42	\$ 35,307.78	\$ 59,544.79	\$ 6,539.29	\$ 11,028.19	\$ (9,632.36)	\$ (16,244.56)	-23.0%	-23.0%
Diagnostic Radiology	\$ 1,142,236.32	\$ 1,122,098.04	\$ 1,251,936.36	\$ 1,229,849.61	\$ 231,868.92	\$ 227,778.27	\$ (341,568.96)	\$ (335,529.84)	-23.0%	-23.0%
DME and Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	0.0%
Endocrinology	\$ 9,021.76	\$ 32,946.07	\$ 9,887.73	\$ 36,108.40	\$ 1,831.29	\$ 6,687.57	\$ (2,697.26)	\$ (9,849.90)	-23.0%	-23.0%
Gastroenterology	\$ 1,308,402.67	\$ 389,964.95	\$ 1,434,030.11	\$ 427,414.19	\$ 265,594.18	\$ 79,160.63	\$ (391,221.62)	\$ (116,609.87)	-23.0%	-23.0%
General Medicine	\$ 2,984,359.04	\$ 1,569,026.07	\$ 3,270,945.28	\$ 1,719,666.35	\$ 605,805.99	\$ 318,496.37	\$ (892,392.23)	\$ (469,136.65)	-23.0%	-23.0%
General Surgery	\$ 1,022,615.92	\$ 590,865.65	\$ 1,120,801.72	\$ 647,595.12	\$ 207,581.71	\$ 119,939.95	\$ (305,767.51)	\$ (176,669.42)	-23.0%	-23.0%
Gynecological Surgery	\$ 46,498.28	\$ 182,272.33	\$ 50,962.58	\$ 199,772.18	\$ 9,438.69	\$ 36,999.45	\$ (13,902.99)	\$ (54,499.30)	-23.0%	-23.0%
Gynecology	\$ 36,399.35	\$ 62,509.96	\$ 39,893.10	\$ 68,509.98	\$ 7,388.53	\$ 12,688.61	\$ (10,882.28)	\$ (18,688.63)	-23.0%	-23.0%
Hematology	\$ 225,743.83	\$ 158,802.34	\$ 247,414.98	\$ 174,046.25	\$ 45,823.29	\$ 32,234.80	\$ (67,494.44)	\$ (47,478.71)	-23.0%	-23.0%
Infectious Disease	\$ 938,645.43	\$ 28,820.30	\$ 1,028,744.14	\$ 31,587.14	\$ 190,531.88	\$ 5,850.20	\$ (280,630.59)	\$ (8,617.04)	-23.0%	-23.0%
Interventional Cardiology	\$ 410,948.70	\$ 434,832.79	\$ 450,403.79	\$ 476,581.07	\$ 83,418.49	\$ 88,266.74	\$ (122,873.58)	\$ (130,015.02)	-23.0%	-23.0%
Interventional Radiology	\$ 176,362.47	\$ 630,601.44	\$ 193,295.17	\$ 691,146.33	\$ 35,799.86	\$ 128,005.99	\$ (52,732.56)	\$ (188,550.88)	-23.0%	-23.0%
Laboratory	\$ 499,830.19	\$ 273,904.84	\$ 547,868.61	\$ 300,232.19	\$ 101,469.78	\$ 55,605.47	\$ (149,508.20)	\$ (81,932.82)	-23.0%	-23.0%
Neonatology	\$ 1,435.20	\$ -	\$ 1,573.04	\$ -	\$ 291.34	\$ -	\$ (429.18)	\$ -	-23.0%	0.0%
Nephrology	\$ 65,594.09	\$ 67,224.16	\$ 71,891.91	\$ 73,678.30	\$ 13,314.97	\$ 13,645.83	\$ (19,612.79)	\$ (20,099.97)	-23.0%	-23.0%
Neurological Surgery	\$ 166,316.95	\$ 63,967.04	\$ 182,284.98	\$ 70,108.56	\$ 33,760.68	\$ 12,984.68	\$ (49,728.71)	\$ (19,126.20)	-23.0%	-23.0%
Neurology	\$ 351,387.49	\$ 116,459.05	\$ 385,127.68	\$ 127,643.67	\$ 71,328.82	\$ 23,640.66	\$ (105,069.01)	\$ (34,825.28)	-23.0%	-23.0%
Obstetrics	\$ 91,681.08	\$ 698,929.23	\$ 100,485.90	\$ 766,050.01	\$ 18,610.52	\$ 141,878.77	\$ (27,415.64)	\$ (208,999.55)	-23.0%	-23.0%
Oncology	\$ 17,067.56	\$ 39,449.35	\$ 18,706.07	\$ 43,236.26	\$ 3,464.82	\$ 8,007.71	\$ (5,103.03)	\$ (11,794.62)	-23.0%	-23.0%
Ophthalmology	\$ 78,678.61	\$ 16,682.42	\$ 86,239.57	\$ 18,285.51	\$ 15,972.28	\$ 3,386.63	\$ (23,533.24)	\$ (4,989.72)	-23.0%	-23.0%
Ophthalmology Surgery	\$ 62,141.18	\$ 15,170.39	\$ 68,107.33	\$ 16,626.85	\$ 12,614.04	\$ 3,079.43	\$ (18,580.19)	\$ (4,535.89)	-23.0%	-23.0%
Oral and Maxillofacial Surgery	\$ 1,753,705.30	\$ 5,991.09	\$ 1,922,073.84	\$ 6,566.29	\$ 355,983.90	\$ 1,216.13	\$ (524,352.44)	\$ (1,791.33)	-23.0%	-23.0%
Orthopedic Surgery	\$ 989,932.04	\$ 229,814.31	\$ 1,084,976.38	\$ 251,878.90	\$ 200,946.56	\$ 46,650.05	\$ (295,990.90)	\$ (68,714.64)	-23.0%	-23.0%
Orthopedics	\$ 438,776.19	\$ 173,417.47	\$ 480,892.51	\$ 190,066.45	\$ 89,065.25	\$ 35,201.87	\$ (131,181.57)	\$ (51,850.85)	-23.0%	-23.0%
Otolaryngology	\$ 192,971.24	\$ 45,157.32	\$ 211,489.10	\$ 49,491.13	\$ 39,169.52	\$ 9,166.16	\$ (57,687.38)	\$ (13,499.97)	-23.0%	-23.0%
Otolaryngology Surgery	\$ 1,491,428.00	\$ 50,719.16	\$ 1,634,619.56	\$ 55,588.65	\$ 302,745.00	\$ 10,295.48	\$ (445,936.56)	\$ (15,164.97)	-23.0%	-23.0%
Pain Management	\$ 2,711.88	\$ 12,072.24	\$ 2,972.28	\$ 13,231.44	\$ 550.49	\$ 2,450.57	\$ (810.89)	\$ (3,609.77)	-23.0%	-23.0%
Pathology	\$ 7,574.62	\$ 7,996.77	\$ 8,301.66	\$ 8,763.32	\$ 1,537.54	\$ 1,623.04	\$ (2,264.58)	\$ (2,389.59)	-23.0%	-23.0%
Preventive Care	\$ 5,256.14	\$ 9,457.23	\$ 5,761.50	\$ 10,366.32	\$ 1,067.08	\$ 1,919.93	\$ (1,572.44)	\$ (2,829.02)	-23.0%	-23.0%
Pulmonary	\$ 363,670.06	\$ 66,991.64	\$ 398,588.33	\$ 73,424.99	\$ 73,821.84	\$ 13,598.91	\$ (108,740.11)	\$ (20,032.26)	-23.0%	-23.0%
Rehabilitation	\$ 1,440,520.92	\$ 114,946.68	\$ 1,578,939.01	\$ 125,990.55	\$ 292,432.50	\$ 23,334.49	\$ (430,850.59)	\$ (34,378.36)	-23.0%	-23.0%
Rheumatology	\$ 109,719.58	\$ 94,216.10	\$ 120,253.80	\$ 103,261.75	\$ 22,271.99	\$ 19,124.93	\$ (32,806.21)	\$ (28,170.58)	-23.0%	-23.0%
Substance Abuse	\$ 5,053.69	\$ 41,561.59	\$ 5,538.90	\$ 45,551.82	\$ 1,025.85	\$ 8,436.57	\$ (1,511.06)	\$ (12,426.80)	-23.0%	-23.0%
Therapeutic Radiology	\$ 45,827.15	\$ 446,930.50	\$ 50,226.41	\$ 488,836.92	\$ 9,302.34	\$ 90,721.83	\$ (13,701.61)	\$ (133,628.25)	-23.0%	-23.0%
Unassigned	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	0.0%
Urological Surgery	\$ 904,476.28	\$ 77,391.43	\$ 991,316.27	\$ 84,821.88	\$ 183,599.93	\$ 15,709.71	\$ (270,439.92)	\$ (23,140.16)	-23.0%	-23.0%
Urology	\$ 27,949.17	\$ 14,875.51	\$ 30,634.67	\$ 16,303.71	\$ 5,673.79	\$ 3,019.58	\$ (8,359.29)	\$ (4,447.78)	-23.0%	-23.0%
Vascular Surgery	\$ 331.72	\$ 52,799.45	\$ 363.56	\$ 57,868.81	\$ 67.33	\$ 10,717.78	\$ (99.17)	\$ (15,787.14)	-23.0%	-23.0%
TOTAL	\$ 19,397,141.60	\$ 10,575,826.36	\$ 21,259,703.48	\$ 11,591,293.04	\$ 3,937,472.10	\$ 2,146,802.90	\$ (5,800,933.98)	\$ (3,162,269.59)	-23.0%	-23.0%

* Milliman's Baseline Run shown here includes updates to inflation and EAPG weights so that the differences in payment only reflect changes in policy as proposed by the House

** Current Year Outpatient Critical Care Funding is proportional to Milliman's Baseline EAPG Run per EAPG Category

Nemours Children's Hospital

DRG Category	House Inpatient Total Payment	Milliman DRG Baseline Run*	Current Year Inpatient Critical Care Funding**	House Impact on Total Inpatient Payments	House Impact on Total Inpatient Payments %
Pediatric	\$ 50,233,939.95	\$ 52,858,564.60	\$ 6,221,877.19	\$ (8,846,501.84)	-15.0%
Transplant Pediatric	\$ -	\$ -	\$ -	\$ -	0.0%
Pediatric	\$ 39,054,067.96	\$ 41,355,951.82	\$ 4,867,927.37	\$ (7,169,811.23)	-15.5%
Obstetrics	\$ -	\$ -	\$ -	\$ -	0.0%
Neonate	\$ 10,919,318.75	\$ 11,219,827.23	\$ 1,320,663.69	\$ (1,621,172.17)	-12.9%
Normal newborn	\$ 129,726.75	\$ 139,812.96	\$ 16,457.11	\$ (26,543.32)	-17.0%
Mental Health	\$ 64,498.35	\$ 68,567.21	\$ 8,070.91	\$ (12,139.77)	-15.8%
Rehab	\$ 66,328.14	\$ 74,405.38	\$ 8,758.11	\$ (16,835.35)	-20.2%
Adult	\$ 3,096.03	\$ 3,473.05	\$ 408.81	\$ (785.83)	-20.2%
Transplant Adult	\$ -	\$ -	\$ -	\$ -	0.0%
Misc Adult	\$ 3,096.03	\$ 3,473.05	\$ 408.81	\$ (785.83)	-20.2%
Resp Adult	\$ -	\$ -	\$ -	\$ -	0.0%
Circulatory Adult	\$ -	\$ -	\$ -	\$ -	0.0%
Gastroent Adult	\$ -	\$ -	\$ -	\$ -	0.0%
Obstetrics	\$ -	\$ -	\$ -	\$ -	0.0%
Mental Health	\$ -	\$ -	\$ -	\$ -	0.0%
Rehab	\$ -	\$ -	\$ -	\$ -	0.0%
TOTAL	\$ 50,237,035.98	\$ 52,862,037.65	\$ 6,222,286.00	\$ (8,847,287.67)	-15.0%

* Milliman's Baseline Run shown here includes updates to inflation and DRG weights so that the differences in payment only reflect changes in policy as proposed by the House

** Current Year Inpatient Critical Care Funding is proportional to Milliman's Baseline DRG Run per DRG Category

Nemours Children's Hospital

EAPG Category	House Outpatient Total Payment		Milliman EAPG Baseline Run*		Current Year Outpatient Critical Care Funding**		House Impact on Total Outpatient Payments		House Impact on Total Outpatient Payments %	
Category	Pediatric	Adult	Pediatric	Adult	Pediatric	Adult	Pediatric	Adult	Pediatric	Adult
Ambulance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	0.0%
Ancillary Services	\$ 772,779.13	\$ -	\$ 846,969.76	\$ -	\$ 25,175.57	\$ -	\$ (99,366.20)	\$ -	-11.4%	0.0%
Anesthesia	\$ 21,766.80	\$ -	\$ 23,854.73	\$ -	\$ 709.06	\$ -	\$ (2,796.99)	\$ -	-11.4%	0.0%
Behavioral Health	\$ 15,061.99	\$ -	\$ 16,508.34	\$ -	\$ 490.70	\$ -	\$ (1,937.05)	\$ -	-11.4%	0.0%
Burns	\$ 4,759.00	\$ -	\$ 5,216.00	\$ -	\$ 155.04	\$ -	\$ (612.04)	\$ -	-11.4%	0.0%
Cardiology	\$ 1,616,656.37	\$ 4,111.53	\$ 1,771,867.99	\$ 4,506.26	\$ 52,667.50	\$ 133.95	\$ (207,879.12)	\$ (528.68)	-11.4%	-11.4%
Cardiothoracic Surgery	\$ 40,209.72	\$ -	\$ 44,070.26	\$ -	\$ 1,309.96	\$ -	\$ (5,170.50)	\$ -	-11.4%	0.0%
Chemotherapy and Pharmacotherapy	\$ 1,885,740.34	\$ 13,307.91	\$ 2,066,791.07	\$ 14,585.60	\$ 61,433.88	\$ 433.55	\$ (242,484.61)	\$ (1,711.24)	-11.4%	-11.4%
Dental	\$ 24,163.20	\$ -	\$ 26,481.60	\$ -	\$ 787.15	\$ -	\$ (3,105.55)	\$ -	-11.4%	0.0%
Dermatology	\$ 3,479.28	\$ -	\$ 3,813.18	\$ -	\$ 113.34	\$ -	\$ (447.24)	\$ -	-11.4%	0.0%
Diagnostic Nuclear Medicine	\$ 56,469.27	\$ -	\$ 61,890.75	\$ -	\$ 1,839.66	\$ -	\$ (7,261.14)	\$ -	-11.4%	0.0%
Diagnostic Radiology	\$ 2,327,364.43	\$ 12,165.67	\$ 2,550,808.42	\$ 13,333.83	\$ 75,820.95	\$ 396.34	\$ (299,264.94)	\$ (1,564.50)	-11.4%	-11.4%
DME and Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	0.0%
Endocrinology	\$ 14,748.96	\$ -	\$ 16,164.90	\$ -	\$ 480.49	\$ -	\$ (1,896.43)	\$ -	-11.4%	0.0%
Gastroenterology	\$ 2,451,553.34	\$ -	\$ 2,686,933.49	\$ -	\$ 79,867.17	\$ -	\$ (315,247.32)	\$ -	-11.4%	0.0%
General Medicine	\$ 3,798,447.98	\$ 6,842.89	\$ 4,163,138.94	\$ 7,499.89	\$ 123,746.32	\$ 222.93	\$ (488,437.28)	\$ (879.93)	-11.4%	-11.4%
General Surgery	\$ 1,843,723.39	\$ 841.62	\$ 2,020,741.07	\$ 922.42	\$ 60,065.08	\$ 27.42	\$ (237,082.76)	\$ (108.22)	-11.4%	-11.4%
Gynecological Surgery	\$ 55,232.00	\$ -	\$ 60,534.80	\$ -	\$ 1,799.35	\$ -	\$ (7,102.15)	\$ -	-11.4%	0.0%
Gynecology	\$ 23,505.60	\$ -	\$ 25,762.51	\$ -	\$ 765.77	\$ -	\$ (3,022.68)	\$ -	-11.4%	0.0%
Hematology	\$ 409,474.56	\$ -	\$ 448,787.24	\$ -	\$ 13,339.88	\$ -	\$ (52,652.56)	\$ -	-11.4%	0.0%
Infectious Disease	\$ 1,054,092.60	\$ -	\$ 1,155,292.98	\$ -	\$ 34,340.25	\$ -	\$ (135,540.63)	\$ -	-11.4%	0.0%
Interventional Cardiology	\$ 479,265.07	\$ -	\$ 525,279.64	\$ -	\$ 15,613.56	\$ -	\$ (61,628.13)	\$ -	-11.4%	0.0%
Interventional Radiology	\$ 557,563.42	\$ 1,249.86	\$ 611,095.43	\$ 1,369.86	\$ 18,164.37	\$ 40.72	\$ (71,696.38)	\$ (160.72)	-11.4%	-11.4%
Laboratory	\$ 195,752.27	\$ -	\$ 214,543.17	\$ -	\$ 6,377.14	\$ -	\$ (25,168.04)	\$ -	-11.4%	0.0%
Neonatology	\$ 1,114.48	\$ -	\$ 1,221.48	\$ -	\$ 36.31	\$ -	\$ (143.31)	\$ -	-11.4%	0.0%
Nephrology	\$ 29,611.53	\$ -	\$ 32,454.96	\$ -	\$ 964.70	\$ -	\$ (3,808.13)	\$ -	-11.4%	0.0%
Neurological Surgery	\$ 288,181.67	\$ 241.82	\$ 315,851.08	\$ 265.04	\$ 9,388.45	\$ 7.88	\$ (37,057.86)	\$ (31.10)	-11.4%	-11.4%
Neurology	\$ 386,468.17	\$ 1,106.18	\$ 423,572.86	\$ 1,212.38	\$ 12,590.40	\$ 36.04	\$ (49,695.09)	\$ (142.24)	-11.4%	-11.4%
Obstetrics	\$ 217.44	\$ 480.20	\$ 238.31	\$ 526.30	\$ 7.08	\$ 15.64	\$ (27.95)	\$ (61.74)	-11.4%	-11.4%
Oncology	\$ 32,181.56	\$ -	\$ 35,271.08	\$ -	\$ 1,048.41	\$ -	\$ (4,137.93)	\$ -	-11.4%	0.0%
Ophthalmology	\$ 65,911.66	\$ -	\$ 72,241.19	\$ -	\$ 2,147.32	\$ -	\$ (8,476.85)	\$ -	-11.4%	0.0%
Ophthalmology Surgery	\$ 411,501.64	\$ -	\$ 451,010.23	\$ -	\$ 13,405.96	\$ -	\$ (52,914.55)	\$ -	-11.4%	0.0%
Oral and Maxillofacial Surgery	\$ 416,282.66	\$ -	\$ 456,250.36	\$ -	\$ 13,561.71	\$ -	\$ (53,529.41)	\$ -	-11.4%	0.0%
Orthopedic Surgery	\$ 2,626,352.29	\$ 5,458.88	\$ 2,878,510.51	\$ 5,983.00	\$ 85,561.66	\$ 177.84	\$ (337,719.88)	\$ (701.96)	-11.4%	-11.4%
Orthopedics	\$ 360,730.06	\$ -	\$ 395,364.13	\$ -	\$ 11,751.92	\$ -	\$ (46,385.99)	\$ -	-11.4%	0.0%
Otolaryngology	\$ 152,628.87	\$ 253.94	\$ 167,282.32	\$ 278.32	\$ 4,972.35	\$ 8.27	\$ (19,625.80)	\$ (32.65)	-11.4%	-11.4%
Otolaryngology Surgery	\$ 5,128,528.46	\$ -	\$ 5,620,916.72	\$ -	\$ 167,077.72	\$ -	\$ (659,465.98)	\$ -	-11.4%	0.0%
Pain Management	\$ 8,594.64	\$ -	\$ 9,419.88	\$ -	\$ 280.00	\$ -	\$ (1,105.24)	\$ -	-11.4%	0.0%
Pathology	\$ 17,610.85	\$ -	\$ 19,302.70	\$ -	\$ 573.76	\$ -	\$ (2,265.61)	\$ -	-11.4%	0.0%
Preventive Care	\$ 4,555.49	\$ -	\$ 4,992.97	\$ -	\$ 148.41	\$ -	\$ (585.89)	\$ -	-11.4%	0.0%
Pulmonary	\$ 298,516.54	\$ -	\$ 327,177.93	\$ -	\$ 9,725.13	\$ -	\$ (38,386.52)	\$ -	-11.4%	0.0%
Rehabilitation	\$ 1,370,740.37	\$ -	\$ 1,502,338.89	\$ -	\$ 44,655.95	\$ -	\$ (176,254.47)	\$ -	-11.4%	0.0%
Rheumatology	\$ 158,401.46	\$ -	\$ 173,616.01	\$ -	\$ 5,160.61	\$ -	\$ (20,375.16)	\$ -	-11.4%	0.0%
Substance Abuse	\$ 2,695.68	\$ -	\$ 2,954.52	\$ -	\$ 87.82	\$ -	\$ (346.66)	\$ -	-11.4%	0.0%
Therapeutic Radiology	\$ 958.07	\$ -	\$ 1,050.06	\$ -	\$ 31.21	\$ -	\$ (123.20)	\$ -	-11.4%	0.0%
Unassigned	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	0.0%
Urological Surgery	\$ 1,563,423.00	\$ -	\$ 1,713,526.53	\$ -	\$ 50,933.35	\$ -	\$ (201,036.88)	\$ -	-11.4%	0.0%
Urology	\$ 37,954.45	\$ -	\$ 41,598.97	\$ -	\$ 1,236.50	\$ -	\$ (4,881.02)	\$ -	-11.4%	0.0%
Vascular Surgery	\$ 2,717.15	\$ -	\$ 2,978.03	\$ -	\$ 88.52	\$ -	\$ (349.40)	\$ -	-11.4%	0.0%
TOTAL	\$ 31,017,686.91	\$ 46,060.50	\$ 33,995,687.99	\$ 50,482.90	\$ 1,010,497.43	\$ 1,500.57	\$ (3,988,498.51)	\$ (5,922.97)	-11.4%	-11.4%

* Milliman's Baseline Run shown here includes updates to inflation and EAPG weights so that the differences in payment only reflect changes in policy as proposed by the House

** Current Year Outpatient Critical Care Funding is proportional to Milliman's Baseline EAPG Run per EAPG Category

Nicklaus Children's Hospital

DRG Category	House Inpatient Total Payment	Milliman DRG Baseline Run*	Current Year Inpatient Critical Care Funding**	House Impact on Total Inpatient Payments	House Impact on Total Inpatient Payments %
Pediatric	\$ 102,229,265.51	\$ 107,765,931.42	\$ 24,542,030.23	\$ (30,078,696.14)	-22.7%
Transplant Pediatric	\$ 1,247,046.88	\$ 1,307,786.08	\$ 297,828.13	\$ (358,567.33)	-22.3%
Pediatric	\$ 73,720,959.05	\$ 77,982,781.01	\$ 17,759,376.68	\$ (22,021,198.64)	-23.0%
Obstetrics	\$ -	\$ -	\$ -	\$ -	0.0%
Neonate	\$ 24,328,732.45	\$ 25,204,965.97	\$ 5,740,042.60	\$ (6,616,276.12)	-21.4%
Normal newborn	\$ 58,158.27	\$ 65,240.75	\$ 14,857.58	\$ (21,940.06)	-27.4%
Mental Health	\$ 2,704,135.95	\$ 3,030,059.77	\$ 690,049.42	\$ (1,015,973.24)	-27.3%
Rehab	\$ 170,232.91	\$ 175,097.84	\$ 39,875.83	\$ (44,740.76)	-20.8%
Adult	\$ 1,388,748.58	\$ 1,469,683.49	\$ 334,697.77	\$ (415,632.68)	-23.0%
Transplant Adult	\$ -	\$ -	\$ -	\$ -	0.0%
Misc Adult	\$ 683,000.66	\$ 730,807.01	\$ 166,430.03	\$ (214,236.38)	-23.9%
Resp Adult	\$ 56,137.00	\$ 61,450.67	\$ 13,994.44	\$ (19,308.11)	-25.6%
Circulatory Adult	\$ 184,274.47	\$ 200,958.02	\$ 45,765.09	\$ (62,448.64)	-25.3%
Gastroent Adult	\$ 403,959.70	\$ 409,408.32	\$ 93,236.44	\$ (98,685.06)	-19.6%
Obstetrics	\$ 41,153.62	\$ 44,373.63	\$ 10,105.41	\$ (13,325.42)	-24.5%
Mental Health	\$ -	\$ -	\$ -	\$ -	0.0%
Rehab	\$ 20,223.13	\$ 22,685.84	\$ 5,166.35	\$ (7,629.06)	-27.4%
TOTAL	\$ 103,618,014.09	\$ 109,235,614.91	\$ 24,876,728.00	\$ (30,494,328.82)	-22.7%

* Milliman's Baseline Run shown here includes updates to inflation and DRG weights so that the differences in payment only reflect changes in policy as proposed by the House

** Current Year Inpatient Critical Care Funding is proportional to Milliman's Baseline DRG Run per DRG Category

Nicklaus Children's Hospital

EAPG Category	House Outpatient Total Payment		Milliman EAPG Baseline Run*		Current Year Outpatient Critical Care Funding**		House Impact on Total Outpatient Payments		House Impact on Total Outpatient Payments %	
Category	Pediatric	Adult	Pediatric	Adult	Pediatric	Adult	Pediatric	Adult	Pediatric	Adult
Ambulance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	0.0%
Ancillary Services	\$ 1,088,965.82	\$ 4,217.37	\$ 1,193,500.68	\$ 4,622.26	\$ 112,305.77	\$ 434.94	\$ (216,840.63)	\$ (839.83)	-16.6%	-16.6%
Anesthesia	\$ 62,577.68	\$ 448.80	\$ 68,580.91	\$ 491.85	\$ 6,453.31	\$ 46.28	\$ (12,456.54)	\$ (89.33)	-16.6%	-16.6%
Behavioral Health	\$ 179,474.38	\$ 513.40	\$ 196,709.23	\$ 562.70	\$ 18,509.90	\$ 52.95	\$ (35,744.75)	\$ (102.25)	-16.6%	-16.6%
Burns	\$ 39,915.28	\$ -	\$ 43,748.23	\$ -	\$ 4,116.61	\$ -	\$ (7,949.56)	\$ -	-16.6%	0.0%
Cardiology	\$ 2,460,098.47	\$ 42,119.16	\$ 2,696,263.87	\$ 46,162.45	\$ 253,712.46	\$ 4,343.78	\$ (489,877.86)	\$ (8,387.07)	-16.6%	-16.6%
Cardiothoracic Surgery	\$ 32,616.00	\$ 2,807.21	\$ 35,747.50	\$ 3,076.73	\$ 3,363.76	\$ 289.51	\$ (6,495.26)	\$ (559.03)	-16.6%	-16.6%
Chemotherapy and Pharmacotherapy	\$ 3,796,668.45	\$ 7,924.93	\$ 4,161,187.14	\$ 8,685.79	\$ 391,558.50	\$ 817.31	\$ (756,076.19)	\$ (1,578.17)	-16.6%	-16.6%
Dental	\$ 166,688.12	\$ 302.04	\$ 182,681.66	\$ 331.02	\$ 17,189.94	\$ 31.15	\$ (33,183.48)	\$ (60.13)	-16.6%	-16.6%
Dermatology	\$ 21,372.72	\$ -	\$ 23,423.82	\$ -	\$ 2,204.13	\$ -	\$ (4,255.23)	\$ -	-16.6%	0.0%
Diagnostic Nuclear Medicine	\$ 258,844.33	\$ 2,894.13	\$ 283,695.38	\$ 3,171.98	\$ 26,695.11	\$ 298.48	\$ (51,546.16)	\$ (576.33)	-16.6%	-16.6%
Diagnostic Radiology	\$ 6,650,395.59	\$ 62,100.18	\$ 7,288,875.44	\$ 68,062.27	\$ 685,867.05	\$ 6,404.51	\$ (1,324,346.90)	\$ (12,366.60)	-16.6%	-16.6%
DME and Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	0.0%
Endocrinology	\$ 43,486.94	\$ 357.83	\$ 47,662.43	\$ 392.18	\$ 4,484.93	\$ 36.90	\$ (8,660.42)	\$ (71.25)	-16.6%	-16.6%
Gastroenterology	\$ 6,287,247.23	\$ 19,530.18	\$ 6,890,905.21	\$ 21,405.35	\$ 648,418.93	\$ 2,014.20	\$ (1,252,076.91)	\$ (3,889.37)	-16.6%	-16.6%
General Medicine	\$ 17,196,623.54	\$ 44,865.89	\$ 18,847,672.62	\$ 49,173.48	\$ 1,773,524.29	\$ 4,627.12	\$ (3,424,573.37)	\$ (8,934.71)	-16.6%	-16.6%
General Surgery	\$ 2,558,243.70	\$ 10,020.64	\$ 2,803,865.07	\$ 10,982.71	\$ 263,837.50	\$ 1,033.45	\$ (509,458.87)	\$ (1,995.52)	-16.6%	-16.6%
Gynecological Surgery	\$ 101,720.82	\$ -	\$ 111,486.98	\$ -	\$ 10,490.68	\$ -	\$ (20,256.84)	\$ -	-16.6%	0.0%
Gynecology	\$ 117,396.28	\$ 1,189.06	\$ 128,668.55	\$ 1,303.23	\$ 12,107.43	\$ 122.63	\$ (23,379.70)	\$ (236.80)	-16.6%	-16.6%
Hematology	\$ 349,354.40	\$ 11,974.06	\$ 382,894.73	\$ 13,123.65	\$ 36,029.55	\$ 1,234.91	\$ (69,569.88)	\$ (2,384.50)	-16.6%	-16.6%
Infectious Disease	\$ 3,527,776.72	\$ 2,268.79	\$ 3,866,477.53	\$ 2,486.62	\$ 363,826.98	\$ 233.99	\$ (702,527.79)	\$ (451.82)	-16.6%	-16.6%
Interventional Cardiology	\$ 481,281.67	\$ 52,141.76	\$ 527,489.98	\$ 57,147.94	\$ 49,635.64	\$ 5,377.49	\$ (95,843.95)	\$ (10,383.67)	-16.6%	-16.6%
Interventional Radiology	\$ 1,005,029.79	\$ 26,024.38	\$ 1,101,523.56	\$ 28,523.00	\$ 103,650.93	\$ 2,683.95	\$ (200,144.70)	\$ (5,182.57)	-16.6%	-16.6%
Laboratory	\$ 885,221.01	\$ 2,797.03	\$ 970,183.03	\$ 3,065.41	\$ 91,292.08	\$ 288.45	\$ (176,254.10)	\$ (556.83)	-16.6%	-16.6%
Neonatology	\$ 3,622.06	\$ -	\$ 3,969.81	\$ -	\$ 373.55	\$ -	\$ (721.30)	\$ -	-16.6%	0.0%
Nephrology	\$ 586,444.79	\$ 1,164.96	\$ 642,754.90	\$ 1,276.82	\$ 60,481.81	\$ 120.15	\$ (116,791.92)	\$ (232.01)	-16.6%	-16.6%
Neurological Surgery	\$ 600,713.05	\$ 26,713.82	\$ 658,392.13	\$ 29,278.63	\$ 61,953.24	\$ 2,755.05	\$ (119,632.32)	\$ (5,319.86)	-16.6%	-16.6%
Neurology	\$ 1,195,851.08	\$ 7,010.45	\$ 1,310,656.77	\$ 7,683.47	\$ 123,329.90	\$ 723.00	\$ (238,135.59)	\$ (1,396.02)	-16.6%	-16.6%
Obstetrics	\$ 5,580.87	\$ 1,500.28	\$ 6,116.65	\$ 1,644.32	\$ 575.56	\$ 154.73	\$ (1,111.34)	\$ (298.77)	-16.6%	-16.6%
Oncology	\$ 273,347.84	\$ 9,896.12	\$ 299,592.28	\$ 10,846.26	\$ 28,190.97	\$ 1,020.61	\$ (54,435.41)	\$ (1,970.75)	-16.6%	-16.6%
Ophthalmology	\$ 596,127.79	\$ 2,164.18	\$ 653,366.42	\$ 2,371.96	\$ 61,480.33	\$ 223.20	\$ (118,718.96)	\$ (430.98)	-16.6%	-16.6%
Ophthalmology Surgery	\$ 378,342.73	\$ 4,068.00	\$ 414,667.69	\$ 4,458.57	\$ 39,019.31	\$ 419.54	\$ (75,344.27)	\$ (810.11)	-16.6%	-16.6%
Oral and Maxillofacial Surgery	\$ 2,475,377.06	\$ 8,690.82	\$ 2,713,040.46	\$ 9,525.24	\$ 255,291.10	\$ 896.30	\$ (492,954.50)	\$ (1,730.72)	-16.6%	-16.6%
Orthopedic Surgery	\$ 3,812,067.50	\$ 60,307.52	\$ 4,178,067.95	\$ 66,097.68	\$ 393,146.95	\$ 6,219.65	\$ (759,147.40)	\$ (12,009.81)	-16.6%	-16.6%
Orthopedics	\$ 2,522,153.77	\$ 3,202.29	\$ 2,764,289.91	\$ 3,509.74	\$ 260,113.56	\$ 330.26	\$ (502,249.70)	\$ (637.71)	-16.6%	-16.6%
Otolaryngology	\$ 1,076,630.72	\$ 1,412.78	\$ 1,179,990.82	\$ 1,548.41	\$ 111,034.53	\$ 145.70	\$ (214,394.63)	\$ (281.33)	-16.6%	-16.6%
Otolaryngology Surgery	\$ 2,050,716.47	\$ 4,366.36	\$ 2,247,604.73	\$ 4,785.57	\$ 211,494.63	\$ 450.31	\$ (408,382.89)	\$ (869.52)	-16.6%	-16.6%
Pain Management	\$ 14,573.52	\$ -	\$ 15,972.84	\$ -	\$ 1,503.01	\$ -	\$ (2,902.33)	\$ -	-16.6%	0.0%
Pathology	\$ 52,423.51	\$ 405.83	\$ 57,460.58	\$ 444.77	\$ 5,406.91	\$ 41.85	\$ (10,443.98)	\$ (80.79)	-16.6%	-16.6%
Preventive Care	\$ 28,775.70	\$ 353.85	\$ 31,538.89	\$ 387.86	\$ 2,967.74	\$ 36.50	\$ (5,730.93)	\$ (70.51)	-16.6%	-16.6%
Pulmonary	\$ 1,322,912.74	\$ 3,740.22	\$ 1,449,921.17	\$ 4,099.34	\$ 136,434.37	\$ 385.74	\$ (263,442.80)	\$ (744.86)	-16.6%	-16.6%
Rehabilitation	\$ 14,194,712.02	\$ 3,613.72	\$ 15,557,459.01	\$ 3,960.70	\$ 1,463,922.47	\$ 372.69	\$ (2,826,669.46)	\$ (719.67)	-16.6%	-16.6%
Rheumatology	\$ 521,535.88	\$ 1,653.28	\$ 571,629.23	\$ 1,812.08	\$ 53,789.05	\$ 170.51	\$ (103,882.40)	\$ (329.31)	-16.6%	-16.6%
Substance Abuse	\$ 11,468.13	\$ -	\$ 12,569.42	\$ -	\$ 1,182.75	\$ -	\$ (2,284.04)	\$ -	-16.6%	0.0%
Therapeutic Radiology	\$ 4,245.32	\$ -	\$ 4,652.93	\$ -	\$ 437.83	\$ -	\$ (845.44)	\$ -	-16.6%	0.0%
Unassigned	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	0.0%
Urological Surgery	\$ 1,193,008.25	\$ 7,127.57	\$ 1,307,548.56	\$ 7,811.88	\$ 123,037.43	\$ 735.08	\$ (237,577.74)	\$ (1,419.39)	-16.6%	-16.6%
Urology	\$ 201,712.14	\$ 1,908.59	\$ 221,080.13	\$ 2,091.84	\$ 20,803.15	\$ 196.84	\$ (40,171.14)	\$ (380.09)	-16.6%	-16.6%
Vascular Surgery	\$ 15,937.13	\$ -	\$ 17,467.25	\$ -	\$ 1,643.63	\$ -	\$ (3,173.75)	\$ -	-16.6%	0.0%
TOTAL	\$ 80,449,280.01	\$ 443,797.48	\$ 88,173,054.08	\$ 486,405.76	\$ 8,296,889.29	\$ 45,769.71	\$ (16,020,663.36)	\$ (88,377.99)	-16.6%	-16.6%

* Milliman's Baseline Run shown here includes updates to inflation and EAPG weights so that the differences in payment only reflect changes in policy as proposed by the House

** Current Year Outpatient Critical Care Funding is proportional to Milliman's Baseline EAPG Run per EAPG Category

Orlando Regional Medical Center (Arnold Palmer)

DRG Category	House Inpatient Total Payment	Milliman DRG Baseline Run*	Current Year Inpatient Critical Care Funding**	House Impact on Total Inpatient Payments	House Impact on Total Inpatient Payments %
Pediatric	\$ 92,681,495.15	\$ 100,317,350.61	\$ 11,924,102.66	\$ (19,559,958.12)	-17.4%
Transplant Pediatric	\$ -	\$ -	\$ -	\$ -	0.0%
Pediatric	\$ 37,448,619.13	\$ 40,931,791.41	\$ 4,865,308.74	\$ (8,348,481.02)	-18.2%
Obstetrics	\$ 1,123,460.94	\$ 1,249,226.00	\$ 148,487.76	\$ (274,252.82)	-19.6%
Neonate	\$ 48,879,828.84	\$ 52,270,845.98	\$ 6,213,111.99	\$ (9,604,129.13)	-16.4%
Normal newborn	\$ 3,856,192.33	\$ 4,324,846.40	\$ 514,067.73	\$ (982,721.80)	-20.3%
Mental Health	\$ 1,349,678.44	\$ 1,514,037.38	\$ 179,964.25	\$ (344,323.19)	-20.3%
Rehab	\$ 23,715.47	\$ 26,603.44	\$ 3,162.19	\$ (6,050.16)	-20.3%
Adult	\$ 57,162,087.54	\$ 62,467,089.36	\$ 7,425,076.34	\$ (12,730,078.16)	-18.2%
Transplant Adult	\$ -	\$ -	\$ -	\$ -	0.0%
Misc Adult	\$ 29,771,161.13	\$ 32,066,371.44	\$ 3,811,531.13	\$ (6,106,741.44)	-17.0%
Resp Adult	\$ 2,732,965.79	\$ 3,009,762.24	\$ 357,751.81	\$ (634,548.26)	-18.8%
Circulatory Adult	\$ 7,280,192.62	\$ 8,008,100.66	\$ 951,873.37	\$ (1,679,781.41)	-18.7%
Gastroent Adult	\$ 3,776,456.79	\$ 4,177,208.14	\$ 496,518.88	\$ (897,270.23)	-19.2%
Obstetrics	\$ 11,395,559.15	\$ 12,734,905.83	\$ 1,513,719.45	\$ (2,853,066.13)	-20.0%
Mental Health	\$ 2,169,403.60	\$ 2,429,966.21	\$ 288,835.05	\$ (549,397.66)	-20.2%
Rehab	\$ 36,348.46	\$ 40,774.84	\$ 4,846.65	\$ (9,273.03)	-20.3%
TOTAL	\$ 149,843,582.69	\$ 162,784,439.97	\$ 19,349,179.00	\$ (32,290,036.28)	-17.7%

* Milliman's Baseline Run shown here includes updates to inflation and DRG weights so that the differences in payment only reflect changes in policy as proposed by the House

** Current Year Inpatient Critical Care Funding is proportional to Milliman's Baseline DRG Run per DRG Category

Orlando Regional Medical Center (Arnold Palmer)

EAPG Category	House Outpatient Total Payment		Milliman EAPG Baseline Run*		Current Year Outpatient Critical Care Funding**		House Impact on Total Outpatient Payments		House Impact on Total Outpatient Payments %	
Category	Pediatric	Adult	Pediatric	Adult	Pediatric	Adult	Pediatric	Adult	Pediatric	Adult
Ambulance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	0.0%
Ancillary Services	\$ 182,824.76	\$ 224,389.03	\$ 200,381.08	\$ 245,937.03	\$ 14,050.37	\$ 17,244.67	\$ (31,606.69)	\$ (38,792.67)	-14.7%	-14.7%
Anesthesia	\$ 10,129.19	\$ 798.52	\$ 11,098.09	\$ 875.00	\$ 778.18	\$ 61.35	\$ (1,747.08)	\$ (137.83)	-14.7%	-14.7%
Behavioral Health	\$ 51,103.41	\$ 69,986.28	\$ 56,009.57	\$ 76,705.07	\$ 3,927.29	\$ 5,378.42	\$ (8,833.45)	\$ (12,097.21)	-14.7%	-14.7%
Burns	\$ 14,134.80	\$ 4,113.30	\$ 15,490.71	\$ 4,507.86	\$ 1,086.18	\$ 316.08	\$ (2,442.09)	\$ (710.64)	-14.7%	-14.7%
Cardiology	\$ 780,055.96	\$ 839,339.32	\$ 854,955.46	\$ 919,930.86	\$ 59,947.97	\$ 64,503.94	\$ (134,847.47)	\$ (145,095.48)	-14.7%	-14.7%
Cardiothoracic Surgery	\$ 9,375.41	\$ 2,340.25	\$ 10,275.56	\$ 2,564.98	\$ 720.50	\$ 179.85	\$ (1,620.65)	\$ (404.58)	-14.7%	-14.7%
Chemotherapy and Pharmacotherapy	\$ 829,252.49	\$ 1,062,071.58	\$ 908,869.79	\$ 1,164,040.96	\$ 63,728.35	\$ 81,620.51	\$ (143,345.65)	\$ (183,589.89)	-14.7%	-14.7%
Dental	\$ 32,806.68	\$ 56,355.87	\$ 35,956.95	\$ 61,767.50	\$ 2,521.24	\$ 4,331.03	\$ (5,671.51)	\$ (9,742.66)	-14.7%	-14.7%
Dermatology	\$ 2,792.52	\$ 465.42	\$ 3,060.72	\$ 510.12	\$ 214.61	\$ 35.77	\$ (482.81)	\$ (80.47)	-14.7%	-14.7%
Diagnostic Nuclear Medicine	\$ 41,584.69	\$ 263,178.70	\$ 45,577.47	\$ 288,449.06	\$ 3,195.81	\$ 20,225.54	\$ (7,188.59)	\$ (45,495.90)	-14.7%	-14.7%
Diagnostic Radiology	\$ 1,144,429.08	\$ 1,214,201.67	\$ 1,254,340.65	\$ 1,330,793.74	\$ 87,952.16	\$ 93,312.92	\$ (197,863.73)	\$ (209,904.99)	-14.7%	-14.7%
DME and Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	0.0%
Endocrinology	\$ 5,620.23	\$ 18,973.96	\$ 6,159.68	\$ 20,795.13	\$ 431.91	\$ 1,458.12	\$ (971.36)	\$ (3,279.29)	-14.7%	-14.7%
Gastroenterology	\$ 1,424,189.29	\$ 625,877.23	\$ 1,560,934.50	\$ 685,983.50	\$ 109,449.98	\$ 48,099.96	\$ (246,195.19)	\$ (108,206.23)	-14.7%	-14.7%
General Medicine	\$ 2,662,836.41	\$ 2,412,325.01	\$ 2,918,552.51	\$ 2,643,931.38	\$ 204,643.77	\$ 185,387.82	\$ (460,359.87)	\$ (416,994.19)	-14.7%	-14.7%
General Surgery	\$ 732,157.86	\$ 710,175.21	\$ 802,455.87	\$ 778,365.90	\$ 56,266.80	\$ 54,577.65	\$ (126,564.81)	\$ (122,768.34)	-14.7%	-14.7%
Gynecological Surgery	\$ 88,123.69	\$ 700,236.62	\$ 96,584.47	\$ 767,466.72	\$ 6,772.33	\$ 53,813.42	\$ (15,233.11)	\$ (121,043.52)	-14.7%	-14.7%
Gynecology	\$ 52,498.60	\$ 119,957.82	\$ 57,538.10	\$ 131,472.58	\$ 4,034.47	\$ 9,218.63	\$ (9,073.97)	\$ (20,733.39)	-14.7%	-14.7%
Hematology	\$ 129,647.74	\$ 86,734.73	\$ 142,094.89	\$ 95,060.77	\$ 9,963.44	\$ 6,665.49	\$ (22,410.59)	\$ (14,991.53)	-14.7%	-14.7%
Infectious Disease	\$ 1,134,980.99	\$ 51,767.09	\$ 1,243,930.10	\$ 56,736.69	\$ 87,222.19	\$ 3,978.28	\$ (196,171.30)	\$ (8,947.88)	-14.7%	-14.7%
Interventional Cardiology	\$ 173,233.23	\$ 200,765.01	\$ 189,865.33	\$ 220,040.48	\$ 13,313.02	\$ 15,428.85	\$ (29,945.12)	\$ (34,704.32)	-14.7%	-14.7%
Interventional Radiology	\$ 228,368.75	\$ 542,388.13	\$ 250,294.78	\$ 594,466.42	\$ 17,550.23	\$ 41,682.94	\$ (39,476.26)	\$ (93,761.23)	-14.7%	-14.7%
Laboratory	\$ 194,612.85	\$ 151,368.34	\$ 213,325.50	\$ 165,913.28	\$ 14,958.01	\$ 11,633.55	\$ (33,670.66)	\$ (26,178.49)	-14.7%	-14.7%
Neonatology	\$ 3,277.68	\$ 260.90	\$ 3,592.50	\$ 285.96	\$ 251.90	\$ 20.05	\$ (566.72)	\$ (45.11)	-14.7%	-14.7%
Nephrology	\$ 66,016.73	\$ 86,570.79	\$ 72,355.18	\$ 94,882.46	\$ 5,073.42	\$ 6,652.99	\$ (11,411.87)	\$ (14,964.66)	-14.7%	-14.7%
Neurological Surgery	\$ 328,332.11	\$ 111,296.13	\$ 359,855.25	\$ 121,981.71	\$ 25,232.42	\$ 8,553.14	\$ (56,755.56)	\$ (19,238.72)	-14.7%	-14.7%
Neurology	\$ 308,837.27	\$ 158,706.75	\$ 338,493.82	\$ 173,950.35	\$ 23,734.59	\$ 12,197.09	\$ (53,391.14)	\$ (27,440.69)	-14.7%	-14.7%
Obstetrics	\$ 316,208.39	\$ 1,983,520.28	\$ 346,571.34	\$ 2,173,975.85	\$ 24,300.97	\$ 152,435.37	\$ (54,663.92)	\$ (342,890.94)	-14.7%	-14.7%
Oncology	\$ 16,115.46	\$ 5,801.78	\$ 17,662.53	\$ 6,358.72	\$ 1,238.47	\$ 445.86	\$ (2,785.54)	\$ (1,002.80)	-14.7%	-14.7%
Ophthalmology	\$ 81,504.37	\$ 21,377.90	\$ 89,336.82	\$ 23,432.30	\$ 6,264.14	\$ 1,643.03	\$ (14,096.59)	\$ (3,697.43)	-14.7%	-14.7%
Ophthalmology Surgery	\$ 45,369.50	\$ 15,781.41	\$ 49,725.50	\$ 17,296.63	\$ 3,486.66	\$ 1,212.81	\$ (7,842.66)	\$ (2,728.03)	-14.7%	-14.7%
Oral and Maxillofacial Surgery	\$ 413,278.67	\$ 2,610.72	\$ 452,956.53	\$ 2,861.38	\$ 31,760.52	\$ 200.63	\$ (71,438.38)	\$ (451.29)	-14.7%	-14.7%
Orthopedic Surgery	\$ 903,489.52	\$ 338,096.55	\$ 990,234.42	\$ 370,557.27	\$ 69,433.50	\$ 25,982.82	\$ (156,178.40)	\$ (58,443.54)	-14.7%	-14.7%
Orthopedics	\$ 240,453.33	\$ 219,607.57	\$ 263,534.40	\$ 240,690.82	\$ 18,478.57	\$ 16,876.82	\$ (41,559.64)	\$ (37,960.07)	-14.7%	-14.7%
Otolaryngology	\$ 205,470.55	\$ 57,973.78	\$ 225,182.94	\$ 63,537.67	\$ 15,789.43	\$ 4,455.15	\$ (35,501.82)	\$ (10,019.04)	-14.7%	-14.7%
Otolaryngology Surgery	\$ 257,999.71	\$ 18,441.12	\$ 282,770.18	\$ 20,211.63	\$ 19,827.35	\$ 1,417.20	\$ (44,597.82)	\$ (3,187.71)	-14.7%	-14.7%
Pain Management	\$ 3,499.20	\$ 20,032.92	\$ 3,835.20	\$ 21,956.52	\$ 268.92	\$ 1,539.55	\$ (604.92)	\$ (3,463.15)	-14.7%	-14.7%
Pathology	\$ 8,311.91	\$ 5,919.90	\$ 9,108.65	\$ 6,486.40	\$ 638.68	\$ 454.81	\$ (1,435.42)	\$ (1,021.31)	-14.7%	-14.7%
Preventive Care	\$ 25,052.96	\$ 19,070.72	\$ 27,459.47	\$ 20,903.89	\$ 1,925.41	\$ 1,465.74	\$ (4,331.92)	\$ (3,298.91)	-14.7%	-14.7%
Pulmonary	\$ 406,085.16	\$ 131,085.72	\$ 445,076.45	\$ 143,672.44	\$ 31,207.98	\$ 10,074.06	\$ (70,199.27)	\$ (22,660.78)	-14.7%	-14.7%
Rehabilitation	\$ 1,965,173.93	\$ 154,797.27	\$ 2,153,996.66	\$ 169,670.68	\$ 151,034.46	\$ 11,897.01	\$ (339,857.19)	\$ (26,770.42)	-14.7%	-14.7%
Rheumatology	\$ 180,463.63	\$ 206,392.18	\$ 197,790.05	\$ 226,208.00	\$ 13,868.69	\$ 15,861.31	\$ (31,195.11)	\$ (35,677.13)	-14.7%	-14.7%
Substance Abuse	\$ 7,617.38	\$ 44,958.93	\$ 8,348.75	\$ 49,275.47	\$ 585.40	\$ 3,455.11	\$ (1,316.77)	\$ (7,771.65)	-14.7%	-14.7%
Therapeutic Radiology	\$ 234,335.91	\$ 292,784.60	\$ 256,834.52	\$ 320,893.39	\$ 18,008.79	\$ 22,500.48	\$ (40,507.40)	\$ (50,609.27)	-14.7%	-14.7%
Unassigned	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	0.0%
Urological Surgery	\$ 415,360.13	\$ 81,459.69	\$ 455,239.65	\$ 89,280.86	\$ 31,920.60	\$ 6,260.22	\$ (71,800.12)	\$ (14,081.39)	-14.7%	-14.7%
Urology	\$ 38,764.99	\$ 19,671.57	\$ 42,489.02	\$ 21,560.41	\$ 2,979.26	\$ 1,511.78	\$ (6,703.29)	\$ (3,400.62)	-14.7%	-14.7%
Vascular Surgery	\$ 2,981.89	\$ 32,414.09	\$ 3,268.18	\$ 35,526.33	\$ 229.16	\$ 2,491.04	\$ (515.45)	\$ (5,603.28)	-14.7%	-14.7%
TOTAL	\$ 16,398,759.01	\$ 13,386,442.36	\$ 17,973,469.79	\$ 14,671,772.17	\$ 1,260,268.12	\$ 1,028,758.88	\$ (2,834,978.90)	\$ (2,314,088.69)	-14.7%	-14.7%

* Milliman's Baseline Run shown here includes updates to inflation and EAPG weights so that the differences in payment only reflect changes in policy as proposed by the House

** Current Year Outpatient Critical Care Funding is proportional to Milliman's Baseline EAPG Run per EAPG Category

St. Joseph's (Children's) Hospital

DRG Category	House Inpatient Total Payment	Milliman DRG Baseline Run*	Current Year Inpatient Critical Care Funding**	House Impact on Total Inpatient Payments	House Impact on Total Inpatient Payments %
Pediatric	\$ 56,735,730.24	\$ 55,589,510.25	\$ 1,149,398.89	\$ (3,178.90)	0.0%
Transplant Pediatric	\$ -	\$ -	\$ -	\$ -	0.0%
Pediatric	\$ 32,806,535.89	\$ 32,075,415.52	\$ 663,208.70	\$ 67,911.67	0.2%
Obstetrics	\$ 607,371.28	\$ 591,980.30	\$ 12,240.11	\$ 3,150.87	0.5%
Neonate	\$ 20,079,223.41	\$ 19,759,784.34	\$ 408,564.03	\$ (89,124.96)	-0.4%
Normal newborn	\$ 1,536,316.09	\$ 1,497,380.89	\$ 30,960.66	\$ 7,974.54	0.5%
Mental Health	\$ 1,587,423.76	\$ 1,548,675.41	\$ 32,021.25	\$ 6,727.10	0.4%
Rehab	\$ 118,859.81	\$ 116,273.79	\$ 2,404.14	\$ 181.88	0.2%
Adult	\$ 31,376,966.71	\$ 30,672,638.16	\$ 634,204.11	\$ 70,124.44	0.2%
Transplant Adult	\$ -	\$ -	\$ -	\$ -	0.0%
Misc Adult	\$ 15,429,691.47	\$ 15,109,536.19	\$ 312,412.97	\$ 7,742.31	0.1%
Resp Adult	\$ 2,065,610.91	\$ 2,014,092.36	\$ 41,644.47	\$ 9,874.08	0.5%
Circulatory Adult	\$ 4,955,151.90	\$ 4,843,981.63	\$ 100,156.79	\$ 11,013.48	0.2%
Gastroent Adult	\$ 3,301,357.61	\$ 3,221,247.04	\$ 66,604.25	\$ 13,506.32	0.4%
Obstetrics	\$ 4,524,948.22	\$ 4,410,836.70	\$ 91,200.85	\$ 22,910.67	0.5%
Mental Health	\$ 1,072,152.74	\$ 1,045,601.28	\$ 21,619.42	\$ 4,932.04	0.5%
Rehab	\$ 28,053.86	\$ 27,342.96	\$ 565.36	\$ 145.54	0.5%
TOTAL	\$ 88,112,696.95	\$ 86,262,148.41	\$ 1,783,603.00	\$ 66,945.54	0.1%

* Milliman's Baseline Run shown here includes updates to inflation and DRG weights so that the differences in payment only reflect changes in policy as proposed by the House

** Current Year Inpatient Critical Care Funding is proportional to Milliman's Baseline DRG Run per DRG Category

St. Joseph's (Children's) Hospital

EAPG Category	House Outpatient Total Payment		Milliman EAPG Baseline Run*		Current Year Outpatient Critical Care Funding**		House Impact on Total Outpatient Payments		House Impact on Total Outpatient Payments %	
Category	Pediatric	Adult	Pediatric	Adult	Pediatric	Adult	Pediatric	Adult	Pediatric	Adult
Ambulance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	0.0%
Ancillary Services	\$ 423,557.35	\$ 484,795.12	\$ 421,111.46	\$ 481,997.17	\$ 2,438.02	\$ 2,790.52	\$ 7.87	\$ 7.43	0.0%	0.0%
Anesthesia	\$ 13,131.72	\$ 509.52	\$ 13,056.27	\$ 506.55	\$ 75.59	\$ 2.93	\$ (0.14)	\$ 0.04	0.0%	0.0%
Behavioral Health	\$ 52,258.34	\$ 83,382.27	\$ 51,955.81	\$ 82,901.21	\$ 300.80	\$ 479.96	\$ 1.73	\$ 1.10	0.0%	0.0%
Burns	\$ 9,296.25	\$ 4,496.55	\$ 9,242.31	\$ 4,470.44	\$ 53.51	\$ 25.88	\$ 0.43	\$ 0.23	0.0%	0.0%
Cardiology	\$ 484,109.59	\$ 812,302.72	\$ 481,322.07	\$ 807,627.73	\$ 2,786.61	\$ 4,675.75	\$ 0.91	\$ (0.76)	0.0%	0.0%
Cardiothoracic Surgery	\$ 8,898.74	\$ 234.53	\$ 8,847.42	\$ 233.18	\$ 51.22	\$ 1.35	\$ 0.10	\$ 0.00	0.0%	0.0%
Chemotherapy and Pharmacotherapy	\$ 1,228,018.60	\$ 930,401.51	\$ 1,220,934.18	\$ 925,025.32	\$ 7,068.59	\$ 5,355.42	\$ 15.83	\$ 20.77	0.0%	0.0%
Dental	\$ 33,280.38	\$ 43,334.64	\$ 33,092.50	\$ 43,090.00	\$ 191.59	\$ 249.47	\$ (3.71)	\$ (4.83)	0.0%	0.0%
Dermatology	\$ 5,729.17	\$ 171.02	\$ 5,696.34	\$ 170.04	\$ 32.98	\$ 0.98	\$ (0.15)	\$ (0.00)	0.0%	0.0%
Diagnostic Nuclear Medicine	\$ 62,876.20	\$ 214,248.11	\$ 62,513.59	\$ 213,013.23	\$ 361.92	\$ 1,233.24	\$ 0.69	\$ 1.64	0.0%	0.0%
Diagnostic Radiology	\$ 840,173.29	\$ 1,737,129.07	\$ 835,334.73	\$ 1,727,109.06	\$ 4,836.16	\$ 9,999.08	\$ 2.40	\$ 20.93	0.0%	0.0%
DME and Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	0.0%
Endocrinology	\$ 9,917.00	\$ 25,208.15	\$ 9,860.06	\$ 25,063.04	\$ 57.08	\$ 145.10	\$ (0.14)	\$ 0.01	0.0%	0.0%
Gastroenterology	\$ 1,687,746.93	\$ 797,789.89	\$ 1,678,028.84	\$ 793,192.09	\$ 9,714.93	\$ 4,592.18	\$ 3.16	\$ 5.62	0.0%	0.0%
General Medicine	\$ 3,277,904.77	\$ 1,552,476.67	\$ 3,259,066.77	\$ 1,543,529.89	\$ 18,868.33	\$ 8,936.25	\$ (30.33)	\$ 10.53	0.0%	0.0%
General Surgery	\$ 746,574.12	\$ 819,793.01	\$ 742,265.36	\$ 815,065.41	\$ 4,297.34	\$ 4,718.81	\$ 11.42	\$ 8.79	0.0%	0.0%
Gynecological Surgery	\$ 31,701.42	\$ 130,804.33	\$ 31,518.57	\$ 130,049.82	\$ 182.48	\$ 752.92	\$ 0.37	\$ 1.59	0.0%	0.0%
Gynecology	\$ 54,244.98	\$ 117,017.45	\$ 53,929.54	\$ 116,336.85	\$ 312.22	\$ 673.53	\$ 3.22	\$ 7.07	0.0%	0.0%
Hematology	\$ 173,139.94	\$ 122,327.54	\$ 172,140.89	\$ 121,622.00	\$ 996.61	\$ 704.13	\$ 2.44	\$ 1.41	0.0%	0.0%
Infectious Disease	\$ 856,174.34	\$ 40,398.90	\$ 851,239.39	\$ 40,166.55	\$ 4,928.24	\$ 232.54	\$ 6.71	\$ (0.19)	0.0%	0.0%
Interventional Cardiology	\$ 323,498.41	\$ 263,532.49	\$ 321,632.97	\$ 262,012.85	\$ 1,862.09	\$ 1,516.92	\$ 3.35	\$ 2.72	0.0%	0.0%
Interventional Radiology	\$ 317,267.52	\$ 667,513.10	\$ 315,438.22	\$ 663,664.70	\$ 1,826.23	\$ 3,842.28	\$ 3.07	\$ 6.12	0.0%	0.0%
Laboratory	\$ 697,233.54	\$ 362,722.75	\$ 693,211.21	\$ 360,629.29	\$ 4,013.34	\$ 2,087.86	\$ 8.99	\$ 5.60	0.0%	0.0%
Neonatology	\$ 3,020.01	\$ -	\$ 3,002.58	\$ -	\$ 17.38	\$ -	\$ 0.05	\$ -	0.0%	0.0%
Nephrology	\$ 39,049.54	\$ 506,707.15	\$ 38,824.24	\$ 503,788.67	\$ 224.77	\$ 2,916.68	\$ 0.53	\$ 1.80	0.0%	0.0%
Neurological Surgery	\$ 195,829.08	\$ 50,560.17	\$ 194,699.77	\$ 50,269.35	\$ 1,127.21	\$ 291.03	\$ 2.10	\$ (0.21)	0.0%	0.0%
Neurology	\$ 285,915.02	\$ 168,959.58	\$ 284,269.91	\$ 167,990.68	\$ 1,645.78	\$ 972.58	\$ (0.67)	\$ (3.68)	0.0%	0.0%
Obstetrics	\$ 415,466.56	\$ 2,030,370.82	\$ 413,079.08	\$ 2,018,695.78	\$ 2,391.52	\$ 11,687.22	\$ (4.04)	\$ (12.18)	0.0%	0.0%
Oncology	\$ 14,812.37	\$ 7,723.90	\$ 14,726.74	\$ 7,679.42	\$ 85.26	\$ 44.46	\$ 0.37	\$ 0.02	0.0%	0.0%
Ophthalmology	\$ 78,831.81	\$ 25,356.52	\$ 78,382.79	\$ 25,212.03	\$ 453.80	\$ 145.96	\$ (4.78)	\$ (1.47)	0.0%	0.0%
Ophthalmology Surgery	\$ 142,602.18	\$ 14,046.20	\$ 141,779.67	\$ 13,965.19	\$ 820.83	\$ 80.85	\$ 1.68	\$ 0.16	0.0%	0.0%
Oral and Maxillofacial Surgery	\$ 586,205.66	\$ 11,179.26	\$ 582,821.95	\$ 11,114.73	\$ 3,374.24	\$ 64.35	\$ 9.47	\$ 0.18	0.0%	0.0%
Orthopedic Surgery	\$ 941,352.38	\$ 599,660.98	\$ 935,925.21	\$ 596,203.03	\$ 5,418.53	\$ 3,451.71	\$ 8.64	\$ 6.24	0.0%	0.0%
Orthopedics	\$ 431,926.40	\$ 300,029.01	\$ 429,432.06	\$ 298,300.48	\$ 2,486.19	\$ 1,727.01	\$ 8.15	\$ 1.52	0.0%	0.0%
Otolaryngology	\$ 146,189.70	\$ 52,461.14	\$ 145,344.30	\$ 52,157.52	\$ 841.47	\$ 301.97	\$ 3.93	\$ 1.65	0.0%	0.0%
Otolaryngology Surgery	\$ 863,522.87	\$ 92,257.06	\$ 858,544.49	\$ 91,725.15	\$ 4,970.53	\$ 531.04	\$ 7.85	\$ 0.87	0.0%	0.0%
Pain Management	\$ 2,121.68	\$ 6,557.92	\$ 2,109.36	\$ 6,519.84	\$ 12.21	\$ 37.75	\$ 0.11	\$ 0.33	0.0%	0.0%
Pathology	\$ 9,013.89	\$ 7,893.16	\$ 8,960.82	\$ 7,845.00	\$ 51.88	\$ 45.42	\$ 1.19	\$ 2.74	0.0%	0.0%
Preventive Care	\$ 11,899.89	\$ 10,512.08	\$ 11,831.22	\$ 10,451.70	\$ 68.50	\$ 60.51	\$ 0.17	\$ (0.13)	0.0%	0.0%
Pulmonary	\$ 252,597.44	\$ 67,537.44	\$ 251,138.69	\$ 67,146.54	\$ 1,453.96	\$ 388.74	\$ 4.79	\$ 2.16	0.0%	0.0%
Rehabilitation	\$ 639,276.55	\$ 181,120.29	\$ 635,607.71	\$ 180,078.92	\$ 3,679.84	\$ 1,042.57	\$ (11.00)	\$ (1.20)	0.0%	0.0%
Rheumatology	\$ 102,100.34	\$ 159,798.50	\$ 101,506.90	\$ 158,869.70	\$ 587.67	\$ 919.77	\$ 5.77	\$ 9.03	0.0%	0.0%
Substance Abuse	\$ 9,506.80	\$ 43,394.93	\$ 9,451.73	\$ 43,143.31	\$ 54.72	\$ 249.78	\$ 0.35	\$ 1.84	0.0%	0.0%
Therapeutic Radiology	\$ 2,992.86	\$ 148,336.33	\$ 2,975.61	\$ 147,479.39	\$ 17.23	\$ 853.83	\$ 0.02	\$ 3.11	0.0%	0.0%
Unassigned	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	0.0%
Urological Surgery	\$ 391,004.40	\$ 126,155.52	\$ 388,748.81	\$ 125,428.18	\$ 2,250.66	\$ 726.17	\$ 4.93	\$ 1.17	0.0%	0.0%
Urology	\$ 39,534.57	\$ 31,012.02	\$ 39,308.62	\$ 30,833.54	\$ 227.58	\$ 178.51	\$ (1.63)	\$ (0.03)	0.0%	0.0%
Vascular Surgery	\$ -	\$ 45,052.39	\$ -	\$ 44,792.65	\$ -	\$ 259.33	\$ -	\$ 0.41	0.0%	0.0%
TOTAL	\$ 16,941,504.60	\$ 13,897,271.71	\$ 16,843,910.76	\$ 13,817,167.22	\$ 97,517.65	\$ 79,994.35	\$ 76.19	\$ 110.14	0.0%	0.0%

* Milliman's Baseline Run shown here includes updates to inflation and EAPG weights so that the differences in payment only reflect changes in policy as proposed by the House

** Current Year Outpatient Critical Care Funding is proportional to Milliman's Baseline EAPG Run per EAPG Category

St. Mary's Medical Center (Palm Beach Children's)

DRG Category	House Inpatient Total Payment	Milliman DRG Baseline Run*	Current Year Inpatient Critical Care Funding**	House Impact on Total Inpatient Payments	House Impact on Total Inpatient Payments %
Pediatric	\$ 30,353,129.88	\$ 33,772,103.00	\$ 4,288,668.82	\$ (7,707,641.94)	-20.3%
Transplant Pediatric	\$ -	\$ -	\$ -	\$ -	0.0%
Pediatric	\$ 12,290,041.10	\$ 13,693,967.43	\$ 1,738,976.43	\$ (3,142,902.76)	-20.4%
Obstetrics	\$ 607,986.21	\$ 682,025.89	\$ 86,609.45	\$ (160,649.13)	-20.9%
Neonate	\$ 15,990,188.67	\$ 17,752,806.48	\$ 2,254,402.33	\$ (4,017,020.14)	-20.1%
Normal newborn	\$ 1,349,027.74	\$ 1,513,304.84	\$ 192,172.32	\$ (356,449.42)	-20.9%
Mental Health	\$ 82,778.71	\$ 92,859.19	\$ 11,792.05	\$ (21,872.53)	-20.9%
Rehab	\$ 33,107.45	\$ 37,139.17	\$ 4,716.25	\$ (8,747.97)	-20.9%
Adult	\$ 15,386,349.98	\$ 16,776,417.69	\$ 2,130,412.18	\$ (3,520,479.89)	-18.6%
Transplant Adult	\$ -	\$ -	\$ -	\$ -	0.0%
Misc Adult	\$ 8,447,408.49	\$ 9,020,067.32	\$ 1,145,444.85	\$ (1,718,103.68)	-16.9%
Resp Adult	\$ 388,606.66	\$ 424,154.04	\$ 53,862.69	\$ (89,410.07)	-18.7%
Circulatory Adult	\$ 331,508.08	\$ 371,878.22	\$ 47,224.26	\$ (87,594.40)	-20.9%
Gastroent Adult	\$ 614,401.00	\$ 683,323.22	\$ 86,774.19	\$ (155,696.41)	-20.2%
Obstetrics	\$ 4,799,596.30	\$ 5,378,848.68	\$ 683,051.94	\$ (1,262,304.32)	-20.8%
Mental Health	\$ 786,655.22	\$ 877,758.79	\$ 111,465.28	\$ (202,568.85)	-20.5%
Rehab	\$ 18,174.23	\$ 20,387.42	\$ 2,588.97	\$ (4,802.16)	-20.9%
TOTAL	\$ 45,739,479.86	\$ 50,548,520.69	\$ 6,419,081.00	\$ (11,228,121.83)	-19.7%

* Milliman's Baseline Run shown here includes updates to inflation and DRG weights so that the differences in payment only reflect changes in policy as proposed by the House

** Current Year Inpatient Critical Care Funding is proportional to Milliman's Baseline DRG Run per DRG Category

St. Mary's Medical Center (Palm Beach Children's)

EAPG Category	House Outpatient Total Payment		Milliman EAPG Baseline Run*		Current Year Outpatient Critical Care Funding**		House Impact on Total Outpatient Payments		House Impact on Total Outpatient Payments %	
Category	Pediatric	Adult	Pediatric	Adult	Pediatric	Adult	Pediatric	Adult	Pediatric	Adult
Ambulance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	0.0%
Ancillary Services	\$ 49,874.54	\$ 55,311.40	\$ 54,664.10	\$ 60,623.28	\$ 2,472.77	\$ 2,742.34	\$ (7,262.33)	\$ (8,054.22)	-12.7%	-12.7%
Anesthesia	\$ 2,213.58	\$ 280.20	\$ 2,425.30	\$ 307.00	\$ 109.71	\$ 13.89	\$ (321.43)	\$ (40.69)	-12.7%	-12.7%
Behavioral Health	\$ 9,859.83	\$ 20,300.31	\$ 10,806.50	\$ 22,249.21	\$ 488.84	\$ 1,006.46	\$ (1,435.51)	\$ (2,955.36)	-12.7%	-12.7%
Burns	\$ 6,447.94	\$ 1,448.88	\$ 7,066.42	\$ 1,587.87	\$ 319.65	\$ 71.83	\$ (938.13)	\$ (210.82)	-12.7%	-12.7%
Cardiology	\$ 72,890.74	\$ 90,728.56	\$ 79,889.95	\$ 99,440.74	\$ 3,613.88	\$ 4,498.28	\$ (10,613.09)	\$ (13,210.46)	-12.7%	-12.7%
Cardiothoracic Surgery	\$ 2,765.75	\$ 1,063.75	\$ 3,031.34	\$ 1,165.90	\$ 137.12	\$ 52.74	\$ (402.71)	\$ (154.89)	-12.7%	-12.7%
Chemotherapy and Pharmacotherapy	\$ 19,625.57	\$ 37,887.85	\$ 21,509.69	\$ 41,523.13	\$ 973.01	\$ 1,878.33	\$ (2,857.13)	\$ (5,513.61)	-12.7%	-12.7%
Dental	\$ 15,440.49	\$ 9,899.40	\$ 16,923.17	\$ 10,850.00	\$ 765.53	\$ 490.81	\$ (2,248.21)	\$ (1,441.41)	-12.7%	-12.7%
Dermatology	\$ 310.28	\$ 155.14	\$ 340.08	\$ 170.04	\$ 15.38	\$ 7.69	\$ (45.18)	\$ (22.59)	-12.7%	-12.7%
Diagnostic Nuclear Medicine	\$ 25,782.59	\$ 8,582.95	\$ 28,258.07	\$ 9,407.08	\$ 1,278.27	\$ 425.54	\$ (3,753.75)	\$ (1,249.67)	-12.7%	-12.7%
Diagnostic Radiology	\$ 615,492.72	\$ 310,031.46	\$ 674,598.79	\$ 339,802.07	\$ 30,515.98	\$ 15,371.20	\$ (89,622.05)	\$ (45,141.81)	-12.7%	-12.7%
DME and Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	0.0%
Endocrinology	\$ 3,349.20	\$ 15,514.78	\$ 3,670.68	\$ 17,004.54	\$ 166.05	\$ 769.21	\$ (487.53)	\$ (2,258.97)	-12.7%	-12.7%
Gastroenterology	\$ 519,656.72	\$ 89,471.50	\$ 569,548.06	\$ 98,063.00	\$ 25,763.93	\$ 4,435.95	\$ (75,655.27)	\$ (13,027.45)	-12.7%	-12.7%
General Medicine	\$ 1,734,130.58	\$ 659,693.19	\$ 1,900,659.72	\$ 723,028.81	\$ 85,977.76	\$ 32,706.75	\$ (252,506.90)	\$ (96,042.37)	-12.7%	-12.7%
General Surgery	\$ 344,310.20	\$ 158,153.48	\$ 377,369.80	\$ 173,340.03	\$ 17,070.60	\$ 7,841.17	\$ (50,130.20)	\$ (23,027.72)	-12.7%	-12.7%
Gynecological Surgery	\$ 8,092.99	\$ 50,926.77	\$ 8,870.01	\$ 55,816.24	\$ 401.24	\$ 2,524.89	\$ (1,178.26)	\$ (7,414.36)	-12.7%	-12.7%
Gynecology	\$ 16,355.28	\$ 24,601.73	\$ 17,925.02	\$ 26,962.84	\$ 810.85	\$ 1,219.68	\$ (2,380.59)	\$ (3,580.79)	-12.7%	-12.7%
Hematology	\$ 64,061.21	\$ 19,792.83	\$ 70,211.01	\$ 21,692.78	\$ 3,176.05	\$ 981.29	\$ (9,325.85)	\$ (2,881.24)	-12.7%	-12.7%
Infectious Disease	\$ 169,353.04	\$ 7,321.22	\$ 185,612.19	\$ 8,024.17	\$ 8,396.31	\$ 362.98	\$ (24,655.46)	\$ (1,065.93)	-12.7%	-12.7%
Interventional Cardiology	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	0.0%
Interventional Radiology	\$ 16,976.72	\$ 62,330.43	\$ 18,606.74	\$ 68,315.28	\$ 841.69	\$ 3,090.29	\$ (2,471.71)	\$ (9,075.14)	-12.7%	-12.7%
Laboratory	\$ 45,457.83	\$ 35,702.02	\$ 49,825.69	\$ 39,129.70	\$ 2,253.90	\$ 1,770.06	\$ (6,621.76)	\$ (5,197.74)	-12.7%	-12.7%
Neonatology	\$ 2,348.10	\$ -	\$ 2,573.64	\$ -	\$ 116.42	\$ -	\$ (341.96)	\$ -	-12.7%	0.0%
Nephrology	\$ 43,854.34	\$ 788,211.76	\$ 48,064.97	\$ 863,891.25	\$ 2,174.25	\$ 39,078.77	\$ (6,384.88)	\$ (114,758.26)	-12.7%	-12.7%
Neurological Surgery	\$ 69,606.34	\$ 15,967.03	\$ 76,289.20	\$ 17,500.06	\$ 3,451.00	\$ 791.63	\$ (10,133.86)	\$ (2,324.66)	-12.7%	-12.7%
Neurology	\$ 54,634.28	\$ 32,526.75	\$ 59,881.79	\$ 35,651.03	\$ 2,708.80	\$ 1,612.70	\$ (7,956.31)	\$ (4,736.98)	-12.7%	-12.7%
Obstetrics	\$ 109,712.24	\$ 692,691.88	\$ 120,247.17	\$ 759,203.83	\$ 5,439.47	\$ 34,343.15	\$ (15,974.40)	\$ (100,855.10)	-12.7%	-12.7%
Oncology	\$ 7,704.04	\$ 631.81	\$ 8,443.68	\$ 692.46	\$ 381.96	\$ 31.32	\$ (1,121.60)	\$ (91.97)	-12.7%	-12.7%
Ophthalmology	\$ 35,267.25	\$ 6,338.77	\$ 38,656.39	\$ 6,947.94	\$ 1,748.65	\$ 314.30	\$ (5,137.79)	\$ (923.47)	-12.7%	-12.7%
Ophthalmology Surgery	\$ 51,100.55	\$ -	\$ 56,006.79	\$ -	\$ 2,533.51	\$ -	\$ (7,439.75)	\$ -	-12.7%	0.0%
Oral and Maxillofacial Surgery	\$ 16,364.80	\$ 2,782.67	\$ 17,935.96	\$ 3,049.83	\$ 811.35	\$ 137.96	\$ (2,382.51)	\$ (405.12)	-12.7%	-12.7%
Orthopedic Surgery	\$ 183,260.22	\$ 28,221.77	\$ 200,855.20	\$ 30,931.36	\$ 9,085.83	\$ 1,399.20	\$ (26,680.81)	\$ (4,108.79)	-12.7%	-12.7%
Orthopedics	\$ 135,389.35	\$ 65,485.85	\$ 148,384.74	\$ 71,772.70	\$ 6,712.29	\$ 3,246.69	\$ (19,707.68)	\$ (9,533.54)	-12.7%	-12.7%
Otolaryngology	\$ 74,930.85	\$ 10,784.10	\$ 82,120.87	\$ 11,819.09	\$ 3,714.80	\$ 534.65	\$ (10,904.82)	\$ (1,569.64)	-12.7%	-12.7%
Otolaryngology Surgery	\$ 575,077.14	\$ 1,948.22	\$ 630,289.86	\$ 2,135.26	\$ 28,511.63	\$ 96.59	\$ (83,724.35)	\$ (283.63)	-12.7%	-12.7%
Pain Management	\$ 787.32	\$ 6,473.52	\$ 862.92	\$ 7,095.12	\$ 39.03	\$ 320.95	\$ (114.63)	\$ (942.55)	-12.7%	-12.7%
Pathology	\$ 1,305.15	\$ 320.24	\$ 1,430.41	\$ 350.83	\$ 64.71	\$ 15.87	\$ (189.97)	\$ (46.46)	-12.7%	-12.7%
Preventive Care	\$ 5,537.40	\$ 2,746.02	\$ 6,069.54	\$ 3,010.30	\$ 274.56	\$ 136.17	\$ (806.70)	\$ (400.45)	-12.7%	-12.7%
Pulmonary	\$ 50,913.73	\$ 10,543.26	\$ 55,802.52	\$ 11,555.73	\$ 2,524.27	\$ 522.73	\$ (7,413.06)	\$ (1,535.20)	-12.7%	-12.7%
Rehabilitation	\$ 908,337.87	\$ 53,729.32	\$ 995,598.24	\$ 58,894.70	\$ 45,036.63	\$ 2,664.15	\$ (132,297.00)	\$ (7,829.53)	-12.7%	-12.7%
Rheumatology	\$ 40,433.19	\$ 34,003.33	\$ 44,315.20	\$ 37,268.00	\$ 2,004.63	\$ 1,685.85	\$ (5,886.64)	\$ (4,950.52)	-12.7%	-12.7%
Substance Abuse	\$ 2,680.99	\$ 8,076.67	\$ 2,938.40	\$ 8,852.10	\$ 132.92	\$ 400.43	\$ (390.33)	\$ (1,175.86)	-12.7%	-12.7%
Therapeutic Radiology	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	0.0%
Unassigned	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	0.0%
Urological Surgery	\$ 342,485.97	\$ 8,328.38	\$ 375,368.55	\$ 9,128.01	\$ 16,980.08	\$ 412.91	\$ (49,862.66)	\$ (1,212.54)	-12.7%	-12.7%
Urology	\$ 10,162.83	\$ 5,523.24	\$ 11,139.24	\$ 6,053.58	\$ 503.89	\$ 273.84	\$ (1,480.30)	\$ (804.18)	-12.7%	-12.7%
Vascular Surgery	\$ -	\$ 22,903.86	\$ -	\$ 25,102.88	\$ -	\$ 1,135.55	\$ -	\$ (3,334.57)	0.0%	-12.7%
TOTAL	\$ 6,464,341.75	\$ 3,457,436.30	\$ 7,085,087.61	\$ 3,789,409.77	\$ 320,499.22	\$ 171,416.78	\$ (941,245.08)	\$ (503,390.25)	-12.7%	-12.7%

* Milliman's Baseline Run shown here includes updates to inflation and EAPG weights so that the differences in payment only reflect changes in policy as proposed by the House

** Current Year Outpatient Critical Care Funding is proportional to Milliman's Baseline EAPG Run per EAPG Category

Tampa General Hospital (Children's Medical Center)

DRG Category	House Inpatient Total Payment	Milliman DRG Baseline Run*	Current Year Inpatient Critical Care Funding**	House Impact on Total Inpatient Payments	House Impact on Total Inpatient Payments %
Pediatric	\$ 43,103,444.81	\$ 34,664,817.89	\$ 8,047,753.12	\$ 390,873.80	0.9%
Transplant Pediatric	\$ 286,278.03	\$ 220,723.24	\$ 51,242.91	\$ 14,311.88	5.3%
Pediatric	\$ 13,271,044.36	\$ 10,488,068.12	\$ 2,434,900.51	\$ 348,075.73	2.7%
Obstetrics	\$ 995,099.44	\$ 771,510.18	\$ 179,113.11	\$ 44,476.15	4.7%
Neonate	\$ 24,985,206.75	\$ 20,433,632.88	\$ 4,743,853.93	\$ (192,280.06)	-0.8%
Normal newborn	\$ 3,247,055.66	\$ 2,504,314.35	\$ 581,399.38	\$ 161,341.93	5.2%
Mental Health	\$ 35,891.13	\$ 27,672.42	\$ 6,424.40	\$ 1,794.31	5.3%
Rehab	\$ 282,869.44	\$ 218,896.70	\$ 50,818.86	\$ 13,153.88	4.9%
Adult	\$ 67,995,139.83	\$ 55,496,142.85	\$ 12,883,934.88	\$ (384,937.90)	-0.6%
Transplant Adult	\$ 405,522.44	\$ 351,670.60	\$ 81,643.53	\$ (27,791.69)	-6.4%
Misc Adult	\$ 37,347,945.76	\$ 30,958,514.11	\$ 7,187,300.94	\$ (797,869.29)	-2.1%
Resp Adult	\$ 3,856,707.75	\$ 3,105,618.45	\$ 720,997.60	\$ 30,091.70	0.8%
Circulatory Adult	\$ 9,772,561.83	\$ 8,018,001.05	\$ 1,861,451.95	\$ (106,891.17)	-1.1%
Gastroent Adult	\$ 5,524,575.15	\$ 4,432,632.83	\$ 1,029,076.07	\$ 62,866.25	1.2%
Obstetrics	\$ 10,448,899.03	\$ 8,136,483.10	\$ 1,888,958.64	\$ 423,457.29	4.2%
Mental Health	\$ 84,172.66	\$ 64,897.91	\$ 15,066.64	\$ 4,208.11	5.3%
Rehab	\$ 554,755.21	\$ 428,324.80	\$ 99,439.50	\$ 26,990.91	5.1%
TOTAL	\$ 111,098,584.64	\$ 90,160,960.74	\$ 20,931,688.00	\$ 5,935.90	0.0%

* Milliman's Baseline Run shown here includes updates to inflation and DRG weights so that the differences in payment only reflect changes in policy as proposed by the House

** Current Year Inpatient Critical Care Funding is proportional to Milliman's Baseline DRG Run per DRG Category

Tampa General Hospital (Children's Medical Center)

EAPG Category	House Outpatient Total Payment		Milliman EAPG Baseline Run*		Current Year Outpatient Critical Care Funding**		House Impact on Total Outpatient Payments		House Impact on Total Outpatient Payments %	
Category	Pediatric	Adult	Pediatric	Adult	Pediatric	Adult	Pediatric	Adult	Pediatric	Adult
Ambulance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	0.0%
Ancillary Services	\$ 115,194.63	\$ 520,791.69	\$ 109,293.44	\$ 494,112.94	\$ 5,898.49	\$ 26,666.93	\$ 2.70	\$ 11.82	0.0%	0.0%
Anesthesia	\$ 1,860.70	\$ 1,294.40	\$ 1,765.25	\$ 1,228.00	\$ 95.27	\$ 66.27	\$ 0.18	\$ 0.13	0.0%	0.0%
Behavioral Health	\$ 56,781.31	\$ 79,097.79	\$ 53,871.20	\$ 75,045.72	\$ 2,907.39	\$ 4,050.17	\$ 2.72	\$ 1.90	0.0%	0.0%
Burns	\$ 25,411.94	\$ 6,772.49	\$ 24,108.92	\$ 6,425.22	\$ 1,301.14	\$ 346.76	\$ 1.88	\$ 0.51	0.0%	0.0%
Cardiology	\$ 70,681.74	\$ 747,888.52	\$ 67,060.06	\$ 709,567.49	\$ 3,619.18	\$ 38,294.87	\$ 2.50	\$ 26.16	0.0%	0.0%
Cardiothoracic Surgery	\$ 737.31	\$ 5,538.10	\$ 699.54	\$ 5,254.37	\$ 37.75	\$ 283.57	\$ 0.02	\$ 0.16	0.0%	0.0%
Chemotherapy and Pharmacotherapy	\$ 112,873.09	\$ 1,565,165.18	\$ 107,087.34	\$ 1,484,973.78	\$ 5,779.43	\$ 80,143.01	\$ 6.32	\$ 48.39	0.0%	0.0%
Dental	\$ 12,006.96	\$ 20,531.42	\$ 11,392.50	\$ 19,480.67	\$ 614.85	\$ 1,051.36	\$ (0.39)	\$ (0.61)	0.0%	0.0%
Dermatology	\$ 1,075.32	\$ 2,509.08	\$ 1,020.24	\$ 2,380.56	\$ 55.06	\$ 128.48	\$ 0.02	\$ 0.04	0.0%	0.0%
Diagnostic Nuclear Medicine	\$ 9,901.54	\$ 211,652.65	\$ 9,394.28	\$ 200,810.26	\$ 507.00	\$ 10,837.59	\$ 0.26	\$ 4.80	0.0%	0.0%
Diagnostic Radiology	\$ 227,435.04	\$ 1,337,496.51	\$ 215,784.13	\$ 1,268,960.55	\$ 11,645.72	\$ 68,484.92	\$ 5.19	\$ 51.04	0.0%	0.0%
DME and Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	0.0%
Endocrinology	\$ 21,926.25	\$ 172,607.29	\$ 20,802.45	\$ 163,761.69	\$ 1,122.69	\$ 8,838.10	\$ 1.11	\$ 7.50	0.0%	0.0%
Gastroenterology	\$ 316,661.87	\$ 676,785.52	\$ 300,442.79	\$ 642,115.90	\$ 16,214.69	\$ 34,654.55	\$ 4.39	\$ 15.07	0.0%	0.0%
General Medicine	\$ 956,205.45	\$ 1,385,164.47	\$ 907,229.89	\$ 1,314,197.95	\$ 48,962.57	\$ 70,926.35	\$ 12.99	\$ 40.17	0.0%	0.0%
General Surgery	\$ 376,760.58	\$ 1,160,340.05	\$ 357,454.56	\$ 1,100,888.21	\$ 19,291.57	\$ 59,414.17	\$ 14.45	\$ 37.67	0.0%	0.0%
Gynecological Surgery	\$ 17,106.48	\$ 614,183.16	\$ 16,230.06	\$ 582,716.13	\$ 875.93	\$ 31,448.79	\$ 0.49	\$ 18.24	0.0%	0.0%
Gynecology	\$ 26,496.26	\$ 120,757.03	\$ 25,138.72	\$ 114,569.43	\$ 1,356.72	\$ 6,183.23	\$ 0.82	\$ 4.37	0.0%	0.0%
Hematology	\$ 110,361.23	\$ 316,177.91	\$ 104,706.11	\$ 299,977.98	\$ 5,650.92	\$ 16,189.60	\$ 4.20	\$ 10.33	0.0%	0.0%
Infectious Disease	\$ 189,963.80	\$ 36,265.44	\$ 180,227.27	\$ 34,406.71	\$ 9,726.74	\$ 1,856.91	\$ 9.79	\$ 1.82	0.0%	0.0%
Interventional Cardiology	\$ 5,618.40	\$ 596,448.59	\$ 5,330.55	\$ 565,890.46	\$ 287.69	\$ 30,540.72	\$ 0.16	\$ 17.41	0.0%	0.0%
Interventional Radiology	\$ 44,233.18	\$ 834,222.51	\$ 41,966.91	\$ 791,482.18	\$ 2,264.93	\$ 42,715.74	\$ 1.34	\$ 24.59	0.0%	0.0%
Laboratory	\$ 137,827.50	\$ 170,009.54	\$ 130,767.39	\$ 161,330.58	\$ 7,057.43	\$ 8,706.90	\$ 2.68	\$ (27.94)	0.0%	0.0%
Neonatology	\$ 6,859.79	\$ 4,641.99	\$ 6,508.32	\$ 4,404.04	\$ 351.25	\$ 237.68	\$ 0.22	\$ 0.27	0.0%	0.0%
Nephrology	\$ 186,345.58	\$ 89,462.33	\$ 176,796.20	\$ 84,878.75	\$ 9,541.57	\$ 4,580.85	\$ 7.81	\$ 2.73	0.0%	0.0%
Neurological Surgery	\$ 91,495.21	\$ 360,333.21	\$ 86,807.88	\$ 341,872.29	\$ 4,684.96	\$ 18,450.61	\$ 2.37	\$ 10.31	0.0%	0.0%
Neurology	\$ 134,067.39	\$ 229,761.45	\$ 127,200.73	\$ 217,994.52	\$ 6,864.94	\$ 11,765.01	\$ 1.72	\$ 1.92	0.0%	0.0%
Obstetrics	\$ 185,699.76	\$ 1,449,250.33	\$ 176,187.71	\$ 1,375,014.61	\$ 9,508.73	\$ 74,208.59	\$ 3.32	\$ 27.13	0.0%	0.0%
Oncology	\$ 8,116.44	\$ 122,978.57	\$ 7,700.45	\$ 116,676.30	\$ 415.59	\$ 6,296.94	\$ 0.40	\$ 5.33	0.0%	0.0%
Ophthalmology	\$ 29,422.35	\$ 43,936.41	\$ 27,916.85	\$ 41,687.14	\$ 1,506.65	\$ 2,249.83	\$ (1.15)	\$ (0.56)	0.0%	0.0%
Ophthalmology Surgery	\$ 35,741.11	\$ 213,422.37	\$ 33,909.97	\$ 202,487.61	\$ 1,830.10	\$ 10,928.12	\$ 1.04	\$ 6.64	0.0%	0.0%
Oral and Maxillofacial Surgery	\$ 506,055.96	\$ 287,573.41	\$ 480,128.41	\$ 272,839.73	\$ 25,912.20	\$ 14,724.97	\$ 15.35	\$ 8.71	0.0%	0.0%
Orthopedic Surgery	\$ 478,956.11	\$ 215,109.21	\$ 454,417.05	\$ 204,088.26	\$ 24,524.57	\$ 11,014.50	\$ 14.49	\$ 6.45	0.0%	0.0%
Orthopedics	\$ 114,872.23	\$ 214,953.34	\$ 108,984.15	\$ 203,941.93	\$ 5,881.80	\$ 11,006.60	\$ 6.28	\$ 4.81	0.0%	0.0%
Otolaryngology	\$ 69,635.69	\$ 41,087.62	\$ 66,067.34	\$ 38,981.90	\$ 3,565.61	\$ 2,103.83	\$ 2.74	\$ 1.89	0.0%	0.0%
Otolaryngology Surgery	\$ 612,295.55	\$ 274,660.05	\$ 580,925.95	\$ 260,588.27	\$ 31,352.17	\$ 14,063.77	\$ 17.43	\$ 8.01	0.0%	0.0%
Pain Management	\$ 2,223.32	\$ 20,616.24	\$ 2,109.36	\$ 19,559.52	\$ 113.84	\$ 1,055.61	\$ 0.12	\$ 1.11	0.0%	0.0%
Pathology	\$ 4,594.78	\$ 9,928.39	\$ 4,358.18	\$ 9,416.20	\$ 235.21	\$ 508.19	\$ 1.39	\$ 4.00	0.0%	0.0%
Preventive Care	\$ 477,316.27	\$ 162,937.92	\$ 452,877.01	\$ 154,590.19	\$ 24,441.46	\$ 8,343.13	\$ (2.20)	\$ 4.60	0.0%	0.0%
Pulmonary	\$ 158,948.12	\$ 265,965.00	\$ 150,803.70	\$ 252,337.91	\$ 8,138.77	\$ 13,618.50	\$ 5.65	\$ 8.59	0.0%	0.0%
Rehabilitation	\$ 356,159.82	\$ 252,040.80	\$ 337,933.77	\$ 239,135.34	\$ 18,238.05	\$ 12,905.97	\$ (12.00)	\$ (0.51)	0.0%	0.0%
Rheumatology	\$ 50,733.65	\$ 166,568.62	\$ 48,133.00	\$ 158,031.05	\$ 2,597.70	\$ 8,528.83	\$ 2.95	\$ 8.74	0.0%	0.0%
Substance Abuse	\$ 2,662.79	\$ 29,884.74	\$ 2,526.33	\$ 28,353.25	\$ 136.34	\$ 1,530.21	\$ 0.12	\$ 1.28	0.0%	0.0%
Therapeutic Radiology	\$ 15,283.49	\$ 403,257.98	\$ 14,500.45	\$ 382,596.07	\$ 782.58	\$ 20,648.44	\$ 0.46	\$ 13.47	0.0%	0.0%
Unassigned	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	0.0%
Urological Surgery	\$ 77,364.47	\$ 281,031.26	\$ 73,400.77	\$ 266,633.48	\$ 3,961.39	\$ 14,390.02	\$ 2.31	\$ 7.76	0.0%	0.0%
Urology	\$ 10,178.47	\$ 40,210.05	\$ 9,657.40	\$ 38,151.09	\$ 521.20	\$ 2,058.99	\$ (0.13)	\$ (0.03)	0.0%	0.0%
Vascular Surgery	\$ 927.96	\$ 93,341.50	\$ 880.41	\$ 88,559.02	\$ 47.52	\$ 4,779.47	\$ 0.03	\$ 3.01	0.0%	0.0%
TOTAL	\$ 6,453,076.89	\$ 15,854,652.13	\$ 6,122,504.99	\$ 15,042,395.25	\$ 330,427.35	\$ 811,827.65	\$ 144.55	\$ 429.23	0.0%	0.0%

* Milliman's Baseline Run shown here includes updates to inflation and EAPG weights so that the differences in payment only reflect changes in policy as proposed by the House

** Current Year Outpatient Critical Care Funding is proportional to Milliman's Baseline EAPG Run per EAPG Category

UF Health Shands (Children's) Hospital

DRG Category	House Inpatient Total Payment	Milliman DRG Baseline Run*	Current Year Inpatient Critical Care Funding**	House Impact on Total Inpatient Payments	House Impact on Total Inpatient Payments %
Pediatric	\$ 77,824,401.66	\$ 84,119,695.33	\$ 14,302,046.06	\$ (20,597,339.73)	-20.9%
Transplant Pediatric	\$ 6,293,333.51	\$ 6,412,503.22	\$ 1,090,254.98	\$ (1,209,424.69)	-16.1%
Pediatric	\$ 39,155,763.61	\$ 42,476,929.35	\$ 7,221,935.34	\$ (10,543,101.08)	-21.2%
Obstetrics	\$ 423,469.10	\$ 475,038.66	\$ 80,766.16	\$ (132,335.72)	-23.8%
Neonate	\$ 29,441,578.47	\$ 31,941,290.27	\$ 5,430,664.04	\$ (7,930,375.84)	-21.2%
Normal newborn	\$ 1,000,821.99	\$ 1,122,695.84	\$ 190,880.95	\$ (312,754.80)	-23.8%
Mental Health	\$ 1,494,398.96	\$ 1,674,370.95	\$ 284,676.86	\$ (464,648.85)	-23.7%
Rehab	\$ 15,036.02	\$ 16,867.04	\$ 2,867.74	\$ (4,698.76)	-23.8%
Adult	\$ 47,397,437.19	\$ 51,533,198.81	\$ 8,761,683.94	\$ (12,897,445.56)	-21.4%
Transplant Adult	\$ 765,530.83	\$ 812,297.93	\$ 138,107.04	\$ (184,874.14)	-19.5%
Misc Adult	\$ 29,047,261.74	\$ 31,338,497.87	\$ 5,328,177.17	\$ (7,619,413.30)	-20.8%
Resp Adult	\$ 2,191,368.51	\$ 2,446,356.29	\$ 415,929.95	\$ (670,917.73)	-23.4%
Circulatory Adult	\$ 6,960,867.51	\$ 7,541,234.36	\$ 1,282,162.05	\$ (1,862,528.90)	-21.1%
Gastroent Adult	\$ 3,994,478.38	\$ 4,425,906.59	\$ 752,493.45	\$ (1,183,921.66)	-22.9%
Obstetrics	\$ 3,223,951.82	\$ 3,612,773.23	\$ 614,244.37	\$ (1,003,065.78)	-23.7%
Mental Health	\$ 1,163,835.51	\$ 1,299,883.42	\$ 221,006.42	\$ (357,054.33)	-23.5%
Rehab	\$ 50,142.89	\$ 56,249.12	\$ 9,563.49	\$ (15,669.72)	-23.8%
TOTAL	\$ 125,221,838.85	\$ 135,652,894.14	\$ 23,063,730.00	\$ (33,494,785.29)	-21.1%

* Milliman's Baseline Run shown here includes updates to inflation and DRG weights so that the differences in payment only reflect changes in policy as proposed by the House

** Current Year Inpatient Critical Care Funding is proportional to Milliman's Baseline DRG Run per DRG Category

UF Health Shands (Children's) Hospital

EAPG Category	House Outpatient Total Payment		Milliman EAPG Baseline Run*		Current Year Outpatient Critical Care Funding**		House Impact on Total Outpatient Payments		House Impact on Total Outpatient Payments %	
Category	Pediatric	Adult	Pediatric	Adult	Pediatric	Adult	Pediatric	Adult	Pediatric	Adult
Ambulance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	0.0%
Ancillary Services	\$ 128,170.61	\$ 60,240.71	\$ 140,477.12	\$ 66,024.14	\$ 27,785.68	\$ 13,059.25	\$ (40,092.19)	\$ (18,842.68)	-23.8%	-23.8%
Anesthesia	\$ -	\$ 931.48	\$ -	\$ 1,020.96	\$ -	\$ 201.94	\$ -	\$ (291.42)	0.0%	-23.8%
Behavioral Health	\$ 22,645.96	\$ 31,632.59	\$ 24,820.25	\$ 34,669.69	\$ 4,909.32	\$ 6,857.49	\$ (7,083.61)	\$ (9,894.59)	-23.8%	-23.8%
Burns	\$ 21,791.82	\$ 6,093.32	\$ 23,882.22	\$ 6,677.90	\$ 4,723.79	\$ 1,320.86	\$ (6,814.19)	\$ (1,905.44)	-23.8%	-23.8%
Cardiology	\$ 845,823.32	\$ 484,432.38	\$ 927,029.32	\$ 530,947.59	\$ 183,361.85	\$ 105,018.83	\$ (264,567.85)	\$ (151,534.04)	-23.8%	-23.8%
Cardiothoracic Surgery	\$ 10,043.92	\$ 3,498.65	\$ 11,008.24	\$ 3,834.56	\$ 2,177.38	\$ 758.46	\$ (3,141.70)	\$ (1,094.37)	-23.8%	-23.8%
Chemotherapy and Pharmacotherapy	\$ 1,615,063.67	\$ 2,553,667.82	\$ 1,770,124.49	\$ 2,798,843.12	\$ 350,121.94	\$ 553,597.43	\$ (505,182.76)	\$ (798,772.73)	-23.8%	-23.8%
Dental	\$ 25,384.89	\$ 36,132.81	\$ 27,822.50	\$ 39,602.50	\$ 5,503.15	\$ 7,833.18	\$ (7,940.76)	\$ (11,302.87)	-23.8%	-23.8%
Dermatology	\$ 1,241.12	\$ 232.71	\$ 1,360.32	\$ 255.06	\$ 269.06	\$ 50.45	\$ (388.26)	\$ (72.80)	-23.8%	-23.8%
Diagnostic Nuclear Medicine	\$ 45,925.94	\$ 124,245.07	\$ 50,335.44	\$ 136,174.60	\$ 9,956.10	\$ 26,934.67	\$ (14,365.60)	\$ (38,864.20)	-23.8%	-23.8%
Diagnostic Radiology	\$ 1,102,417.94	\$ 1,726,027.69	\$ 1,208,292.89	\$ 1,891,773.80	\$ 238,994.40	\$ 374,183.57	\$ (344,869.35)	\$ (539,929.68)	-23.8%	-23.8%
DME and Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	0.0%
Endocrinology	\$ 4,623.45	\$ 12,521.88	\$ 5,067.26	\$ 13,723.74	\$ 1,002.28	\$ 2,714.49	\$ (1,446.09)	\$ (3,916.35)	-23.8%	-23.8%
Gastroenterology	\$ 640,589.26	\$ 724,660.04	\$ 702,094.71	\$ 794,238.51	\$ 138,870.89	\$ 157,096.48	\$ (200,376.34)	\$ (226,674.95)	-23.8%	-23.8%
General Medicine	\$ 1,552,633.00	\$ 1,556,762.51	\$ 1,701,719.63	\$ 1,706,221.17	\$ 336,591.79	\$ 337,482.17	\$ (485,678.42)	\$ (486,940.83)	-23.8%	-23.8%
General Surgery	\$ 574,939.59	\$ 802,260.22	\$ 630,141.66	\$ 879,288.53	\$ 124,638.93	\$ 173,918.96	\$ (179,841.00)	\$ (250,947.27)	-23.8%	-23.8%
Gynecological Surgery	\$ 24,391.88	\$ 226,794.52	\$ 26,733.71	\$ 248,569.08	\$ 5,287.80	\$ 49,165.74	\$ (7,629.63)	\$ (70,940.30)	-23.8%	-23.8%
Gynecology	\$ 15,241.92	\$ 37,314.78	\$ 16,704.90	\$ 40,896.47	\$ 3,304.15	\$ 8,089.12	\$ (4,767.13)	\$ (11,670.81)	-23.8%	-23.8%
Hematology	\$ 193,854.32	\$ 94,740.34	\$ 212,466.07	\$ 103,835.61	\$ 42,024.75	\$ 20,538.17	\$ (60,636.50)	\$ (29,633.44)	-23.8%	-23.8%
Infectious Disease	\$ 208,562.15	\$ 17,482.61	\$ 228,584.58	\$ 19,161.09	\$ 45,212.91	\$ 3,789.97	\$ (65,235.34)	\$ (5,468.45)	-23.8%	-23.8%
Interventional Cardiology	\$ 239,455.11	\$ 325,349.77	\$ 262,445.07	\$ 356,586.50	\$ 51,910.35	\$ 70,531.06	\$ (74,900.31)	\$ (101,767.79)	-23.8%	-23.8%
Interventional Radiology	\$ 188,543.17	\$ 654,257.47	\$ 206,645.57	\$ 717,075.11	\$ 40,873.48	\$ 141,833.94	\$ (58,975.88)	\$ (204,651.58)	-23.8%	-23.8%
Laboratory	\$ 193,135.24	\$ 228,176.61	\$ 211,709.46	\$ 250,129.26	\$ 41,875.09	\$ 49,474.34	\$ (60,449.31)	\$ (71,426.99)	-23.8%	-23.8%
Neonatology	\$ 652.25	\$ -	\$ 714.90	\$ -	\$ 141.40	\$ -	\$ (204.05)	\$ -	-23.8%	0.0%
Nephrology	\$ 182,665.13	\$ 744,772.41	\$ 200,203.70	\$ 816,281.82	\$ 39,599.31	\$ 161,456.54	\$ (57,137.88)	\$ (232,965.95)	-23.8%	-23.8%
Neurological Surgery	\$ 137,991.72	\$ 323,004.73	\$ 151,240.29	\$ 354,016.34	\$ 29,914.59	\$ 70,022.69	\$ (43,163.16)	\$ (101,034.30)	-23.8%	-23.8%
Neurology	\$ 192,853.43	\$ 166,249.12	\$ 211,371.36	\$ 182,212.20	\$ 41,808.22	\$ 36,040.68	\$ (60,326.15)	\$ (52,003.76)	-23.8%	-23.8%
Obstetrics	\$ 66,577.65	\$ 300,816.19	\$ 72,971.19	\$ 329,704.32	\$ 14,433.34	\$ 65,213.90	\$ (20,826.88)	\$ (94,102.03)	-23.8%	-23.8%
Oncology	\$ 7,122.68	\$ 42,761.82	\$ 7,806.43	\$ 46,866.77	\$ 1,544.07	\$ 9,270.02	\$ (2,227.82)	\$ (13,374.97)	-23.8%	-23.8%
Ophthalmology	\$ 40,762.05	\$ 14,951.70	\$ 44,678.71	\$ 16,388.61	\$ 8,837.23	\$ 3,241.59	\$ (12,753.89)	\$ (4,678.50)	-23.8%	-23.8%
Ophthalmology Surgery	\$ 203,718.60	\$ 215,297.85	\$ 223,277.75	\$ 235,968.33	\$ 44,163.24	\$ 46,673.38	\$ (63,722.39)	\$ (67,343.86)	-23.8%	-23.8%
Oral and Maxillofacial Surgery	\$ 486,871.51	\$ 62,708.63	\$ 533,614.91	\$ 68,729.25	\$ 105,546.41	\$ 13,594.31	\$ (152,289.81)	\$ (19,614.93)	-23.8%	-23.8%
Orthopedic Surgery	\$ 689,634.47	\$ 785,519.00	\$ 755,846.76	\$ 860,937.17	\$ 149,502.78	\$ 170,289.15	\$ (215,715.07)	\$ (245,707.32)	-23.8%	-23.8%
Orthopedics	\$ 184,162.49	\$ 428,313.19	\$ 201,839.63	\$ 469,431.35	\$ 39,922.89	\$ 92,851.22	\$ (57,600.03)	\$ (133,969.38)	-23.8%	-23.8%
Otolaryngology	\$ 252,934.14	\$ 60,391.53	\$ 277,194.94	\$ 66,186.82	\$ 54,827.80	\$ 13,091.43	\$ (79,088.60)	\$ (18,886.72)	-23.8%	-23.8%
Otolaryngology Surgery	\$ 1,416,109.93	\$ 321,011.70	\$ 1,552,070.27	\$ 351,831.83	\$ 306,991.88	\$ 69,590.61	\$ (442,952.22)	\$ (100,410.74)	-23.8%	-23.8%
Pain Management	\$ 2,187.00	\$ 4,723.92	\$ 2,397.00	\$ 5,177.52	\$ 474.11	\$ 1,024.09	\$ (684.11)	\$ (1,477.69)	-23.8%	-23.8%
Pathology	\$ 15,042.15	\$ 25,571.26	\$ 16,484.73	\$ 28,022.04	\$ 3,260.60	\$ 5,542.62	\$ (4,703.18)	\$ (7,993.40)	-23.8%	-23.8%
Preventive Care	\$ 9,185.16	\$ 7,326.43	\$ 10,068.18	\$ 8,031.37	\$ 1,991.44	\$ 1,588.57	\$ (2,874.46)	\$ (2,293.51)	-23.8%	-23.8%
Pulmonary	\$ 536,818.96	\$ 298,652.51	\$ 588,354.28	\$ 327,325.82	\$ 116,373.59	\$ 64,743.44	\$ (167,908.91)	\$ (93,416.75)	-23.8%	-23.8%
Rehabilitation	\$ 1,205,230.54	\$ 396,919.73	\$ 1,321,066.39	\$ 435,067.61	\$ 261,300.45	\$ 86,054.24	\$ (377,136.30)	\$ (124,202.12)	-23.8%	-23.8%
Rheumatology	\$ 75,113.84	\$ 84,877.24	\$ 82,325.55	\$ 93,026.35	\$ 16,283.59	\$ 18,400.16	\$ (23,495.30)	\$ (26,549.27)	-23.8%	-23.8%
Substance Abuse	\$ 5,287.53	\$ 19,223.37	\$ 5,795.20	\$ 21,069.04	\$ 1,146.26	\$ 4,167.35	\$ (1,653.93)	\$ (6,013.02)	-23.8%	-23.8%
Therapeutic Radiology	\$ 51,933.29	\$ 817,748.09	\$ 56,918.62	\$ 896,252.82	\$ 11,258.22	\$ 177,274.41	\$ (16,243.55)	\$ (255,779.14)	-23.8%	-23.8%
Unassigned	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	0.0%
Urological Surgery	\$ 895,444.50	\$ 300,940.22	\$ 981,417.42	\$ 329,834.17	\$ 194,119.55	\$ 65,239.58	\$ (280,092.47)	\$ (94,133.53)	-23.8%	-23.8%
Urology	\$ 11,899.09	\$ 11,291.95	\$ 13,042.33	\$ 12,376.15	\$ 2,579.71	\$ 2,447.94	\$ (3,722.95)	\$ (3,532.14)	-23.8%	-23.8%
Vascular Surgery	\$ 1,912.97	\$ 48,393.77	\$ 2,096.63	\$ 53,040.18	\$ 414.70	\$ 10,491.09	\$ (598.36)	\$ (15,137.50)	-23.8%	-23.8%
TOTAL	\$ 14,326,589.36	\$ 15,188,922.34	\$ 15,702,262.58	\$ 16,647,326.87	\$ 3,105,830.46	\$ 3,292,759.54	\$ (4,481,503.68)	\$ (4,751,164.07)	-23.8%	-23.8%

* Milliman's Baseline Run shown here includes updates to inflation and EAPG weights so that the differences in payment only reflect changes in policy as proposed by the House

** Current Year Outpatient Critical Care Funding is proportional to Milliman's Baseline EAPG Run per EAPG Category