|  |  |  |  |
| --- | --- | --- | --- |
| **Category** | **Column 1**  **Grant Funds Requested from Windham** |  |  |
| **Staff Salaries**  **(In budget narrative, list each position, hours/week, total for each position)** | **4,000** |  |  |
| **Fringe Benefits (specify)**  **(20-25% is average)** |  |  |  |
| **Consultants/Contractors** |  |  |  |
| **Operating Expenses (phone, postage, printing, insurance (other than health), etc.)** | **1,000** |  |  |
| **Facilities/utilities (rent, heat, lights, etc.)** |  |  |  |
| **Equipment (curriculum, etc.)** |  |  |  |
| **Other Program Costs (explain)-incentives** | **2,000** |  |  |
| TOTAL DOLLARS | **7,000** |  |  |