

DEALER INFORMATION SYSTEM

GUILLERMO BEVEVERAGE DISTRIBUTION SERVICES

Comparative Sales Volume Report per Product for:

01-JERRIX BACULIO

Route Type: MIXED

Covering for the period from June 1, 2025 to June 30, 2025

SKU	SALES VOLUME			% Variance VS.		Brand Contribution	
	ACTUAL	FORECAST	LAST YEAR	FC	LY	TM	LY
CALI ICE CAN	20	-	-	-	-	1.06	-
CALI	20	-	-	-	-	1.06	-
HTAPPLE250 ACL	1,872	-	-	-	-	98.94	-
MAGNOLIA - H	1,872	-	-	-	-	98.94	-
	1,892	-	-	-	-	100.00	-

BY PACKAGE	SALES VOLUME			% Variance VS.		Brand Contribution	
	ACTUAL	FORECAST	LAST YEAR	FC	LY	TM	LY
	1,892	-	-	-	-	100.00	-
	1,892	-	-	-	-	100.00	-

BY BRAND	SALES VOLUME			% Variance VS.		Brand Contribution	
	ACTUAL	FORECAST	LAST YEAR	FC	LY	TM	LY
CALI	20	-	-	-	-	1.06	-
MAGNOLIA - H	1,872	-	-	-	-	98.94	-
	1,892	-	-	-	-	100.00	-

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Dealer Representative
(Signature Over Printed Name)

Supervisor
(Signature Over Printed Name)