GUILLERMO BEVEVERAGE DISTRIBUTION SERVICES

Comparative Sales Volume Report per Product for:

01-JERRIX BACULIO

Route Type: MIXED

CKII	SALES VOLUME			% Variance VS.		Brand Contribution	
SKU	ACTUAL	FORECAST	LAST YEAR	FC	LY	TM	LY
CALI CAN	75	-	-	-	-	0.20	-
CALI 10 CAN	2	-	-	-	-	0.01	-
CALI ICE 330	33	-	-	-	-	0.09	-
CALI ICE CAN	56	-	-	-	-	0.15	-
CALI 330 PL	51	-		-	-	0.14	-
RH SUPER 1000	327	OF	7 11 1	75		0.88	-
RH 500 CAN	2	7			7	0.01	-
CALI	546	V.5.			-	1.48	-
CN330	3			>		0.01	-
CBLANCA CAN	2		٥		7	0.01	-
CHOCO LAGER 330 CAN	39	\\	3727	- / -	/	0.11	-
CERVEZA NEGRA	44				-	0.12	-
KIRIN	1		白鉛		-	-	-
KIRIN CAN	3		£ 65 ?	,		0.01	-
KIRIN ICHIBAN	4	// (0) 260 JC	201		0.01	-
PP1000	3,456	13)	Origo .	3	·)	9.35	-
PP320	216		10	1	(IC	0.58	-
PPCAN	17					0.05	-
PPLONG330	2	-	-	-	-	0.01	-
PALE PILSEN	3,691	-	-	-	-	9.99	-
PP-PAM	2	-	-	-	-	0.01	-
PP-PAM-CAN	4	-	-	-	-	0.01	-
PAM	6	-	-	-	-	0.02	-

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01-JERRIX BACULIO

Route Type: MIXED

	ALES VOLUME		% Variance V	'S. Brand Co	ntribution
	SALES VOLUME				
36,965	-	-	-	- 100.00	-
2	-	-	-	- 0.01	-
2				- 0.01	-
286			T)	- 0.77	-
10			54	- 0.03	-
	13)	THE STATE OF THE PARTY OF THE P			-
		Sun John	211		
17		F313		- 0.05	-
249		TH HT		- 0.67	-
2	-	400		- 0.01	-
2	\ \ .			- 0.01	-
327	//	Č	77	- 0.88	-
13				- 0.04	-
314	0 0		9	- 0.85	-
2				- 0.01	-
2	77		77	- 0.01	-
5	1			- 0.01	-
5	-	-	-	- 0.01	-
32,050	-	-	-	- 86.70	-
15	-	-	-	- 0.04	<u>-</u>
1,344	-	-	-	- 3.64	-
	-	-	-		-
30,564 127	-		-	- 82.68 - 0.34	
	127 1,344 15 32,050 5 5 5 2 2 314 13 327 2 249 17 10 10 286	127 - 1,344 - 15 - 32,050 - 5 - 2 - 2 - 314 - 13 - 13 - 2 - 2 - 2 - 2 1 17 - 10 - 10 - 286 - 2 - 2 -	127	1,344	127

GUILLERMO BEVEVERAGE DISTRIBUTION SERVICES

Comparative Sales Volume Report per Product for:

01-JERRIX BACULIO

Covering for the period from May 1, 2025 to May 31, 2025 $\,$

Route Type: MIXED



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Comparative Sales Volume Report per Product for:

01-JERRIX BACULIO

Route Type: MIXED

36,965	-	-	-	-	100.00	-

BY BRAND	S	SALES VOLUME			% Variance VS.		Brand Contribution	
	ACTUAL	FORECAST	LAST YEAR	FC	LY	ТМ	LY	
CALI	546	-	-	-		1.48	-	
CERVEZA NEGRA	44	-	-	-		0.12	-	
KIRIN ICHIBAN	4	-	-	-		0.01	-	
PALE PILSEN	3,691	-	-	-		9.99	-	
PAM	6					0.02	-	
RED HORSE	32,050	AT		TS	7	86.70	-	
SAN MIG FREE	5	1				0.01	-	
SAN MIG HARD SELTZER	2	V 3	\diamond			0.01	-	
SAN MIG LIGHT	327	/<				0.88	-	
SAN MIG ZERO	2		±		7	0.01	-	
SMFB	286	1	882	-	/	0.77	-	
SUPER DRY	2		無			0.01	-	
	36,965	-			-	100.00	-	

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Comparative Sales Volume Report per Product for:

01-JERRIX BACULIO

Covering for the period from May 1, 2025 to May 31, 2025

Route Type: MIXED



Dealer Representative (Signature Over Printed Name)

Supervisor (Signature Over Printed Name)