GUILLERMO BEVEVERAGE DISTRIBUTION SERVICES

Comparative Sales Volume Report per Product for:

01-CHRISTINE DINOY

Route Type: MIXED

Covering for the period from January 1, 2025 to January 31, 2025

OZU	SALES VOLUME			% Variance VS.		Brand Contribution	
SKU	ACTUAL	FORECAST	LAST YEAR	FC	LY	TM	LY
CALI CAN	120	-	-	-		0.40	-
CALI 10 CAN	20	-	-	-	-	0.07	-
CALI ICE 330	57	-	-	-	-	0.19	-
CALI ICE CAN	40	-	-	-	-	0.13	-
CALI 330 PL	63	-			-	0.21	-
RH SUPER 1000	216	OF		75		0.72	-
RH 500 CAN	2	7			7	0.01	-
CALI	518		· ·			1.72	-
CN330	2					0.01	-
CHOCO LAGER 330 CAN	5				7	0.02	-
CERVEZA NEGRA	7		877			0.02	-
FB LYCHEE 330 ACL	56	-	黑		-	0.19	-
GOLD EAGLE	56	-	1-88-4-			0.19	-
KIRIN CAN	1		F67	,		- -	-
CBLANCA 330	1	// () \(\frac{\(\frac{\) \}}{\(\frac{\(\frac{\(\frac{\(\frac{\(\frac{\(\frac{\(\frac{\(\frac{\(\frac{\) \}}{\(\frac{\(\frac{\(\frac{\) \}}{\(\frac{\(\frac{\) \}}{\} \} \}}}}}} \)}{\(\frac{\(\frac{\(\frac{\(\frac{\) \}}{\(\frac{\(\frac{\) \}}{\(\frac{\(\frac{\(\frac{\(\frac{\) \}}{\(\frac{\(\frac{\) \}}{\(\frac{\(\frac{\) \}}{\(\frac{\) \}}{\(\frac{\(\frac{\) \}}{\(\frac{\(\frac{\) \}}{\} \} \} \} \)}} \)}}} \)	1/2/	\	. <u>-</u>	-
KIRIN ICHIBAN	2	13)		3		0.01	-
HTAPPLE250 ACL	1,604		10			5.34	-
MAGNOLIA - H	1,604					5.34	-
PP1000	8,100	-		-		26.95	-
PP320	144	-	-	-	-	0.48	-
PPCAN	14				-	0.05	-
PALE PILSEN	8,258	-	-	-		27.47	-

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01-CHRISTINE DINOY

Route Type: MIXED

Covering for the period from January 1, 2025 to January 31, 2025

	30,060	·	-	-	- 100.00	-
BY PACKAGE		LES VOLUME FORECAST LAS	T YEAR	% Variance VS.	Brand Co	ntribution LY
	30,060	<u>.</u>	<u>-</u> 	<u>-</u>	- 100.00	•
SUPER DRY	3 L		- I		- 0.01	-
SDCAN	<u> </u>					-
SD330	2		3	3/1	- 0.01	-
SMFB	251		2112	1-	- 0.83	-
FB LYCHEE CAN	7		E 10 10 10 10 10 10 10 10 10 10 10 10 10	7 1	- 0.02	-
FB LEMON 330 ACL	32				- 0.11	-
FBLEMONCAN	7				- 0.02	-
FBAPPLECAN	15	\\ - 5			- 0.05	-
FB APPLE 330 ACL	190		8.3	//	- 0.63	-
SAN MIG ZERO	2				- 0.01	-
SMZERO330	2	00	V 0	3	- 0.01	-
SAN MIG LIGHT	10				- 0.03	-
SLCAN	10	TIL		77	- 0.03	-
RED HORSE	19,347	1		7.0	- 64.36	-
RHCAN	12	-	-	-	- 0.04	-
RH500	480	-	-	-	- 1.60	-
RH330	63	-	-	-	- 0.21	-
RH1000	18,792	-	-	-	- 62.51	-
PAM	2	-	-	-	- 0.01	-
PP-PAM	2	-	-	-	- 0.01	-

GUILLERMO BEVEVERAGE DISTRIBUTION SERVICES

Comparative Sales Volume Report per Product for:

01-CHRISTINE DINOY

Route Type:

MIXED

Covering for the period from January 1, 2025 to January 31, 2025



GUILLERMO BEVEVERAGE DISTRIBUTION SERVICES

Comparative Sales Volume Report per Product for:

01-CHRISTINE DINOY

Route Type: MIXED

Covering for the period from January 1, 2025 to January 31, 2025 $\,$

BY BRAND	SALES VOLUME			% Variance VS.		Brand Contribution	
	ACTUAL	FORECAST	LAST YEAR	FC	LY	ТМ	LY
CALI	518	-	-	-		1.72	-
CERVEZA NEGRA	7	-	-	-		0.02	-
GOLD EAGLE	56	-	-	-		0.19	-
KIRIN ICHIBAN	2			-		0.01	-
MAGNOLIA - H	1,604	-		-		5.34	-
PALE PILSEN	8,258	-		-		27.47	-
PAM	2	1F	7 11 1	FI		0.01	-
RED HORSE	19,347	7		7	7	64.36	-
SAN MIG LIGHT	10		D 0 3			0.03	-
SAN MIG ZERO	2					0.01	-
SMFB	251					0.83	-
SUPER DRY	3	1	(N)	/-		0.01	-
	30,060	1 .				100.00	-



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Route Type: MIXED

Covering for the period from January 1, 2025 to January 31, 2025



Dealer Representative (Signature Over Printed Name)

Supervisor (Signature Over Printed Name)