GUILLERMO BEVEVERAGE DISTRIBUTION SERVICES

Comparative Sales Volume Report per Product for:

01-JERRIX BACULIO

Route Type: MIXED

Covering for the period from April 1, 2025 to April 30, 2025

SKU	S	ALES VOLUM	% Variance VS.		Brand Contribution		
	ACTUAL	FORECAST	LAST YEAR	FC	LY	TM	LY
RH SUPER 1000	218	-	-	-	-	0.82	-
RH 500 CAN	2	-	-	-	-	0.01	-
CALI	220	-	-	-	-	0.83	-
CHOCO LAGER 330 CAN	20	-	-	-	-	0.08	-
CERVEZA NEGRA	20	-	-	-	-	0.08	-
FB LYCHEE 330 ACL	12	15				0.05	-
GOLD EAGLE	12	1		J	~	0.05	-
PP1000	3,672		5		-	13.82	-
PP320	288	0			-	1.08	-
PALE PILSEN	3,960					14.90	-
RH1000	21,384	\\ -	332	/-	/	80.46	-
RH330	64	-			-	0.24	-
RH500	864	_	白油		-	3.25	-
RHCAN	10		^	1	-	0.04	-
RED HORSE	22,322	// () 54 7 6 24 7 6	10		83.99	-
SM FREE CAN	2	1331	Orige !	37 \		0.01	-
SAN MIG FREE		7	D	N	10	0.01	-
SLCAN	5			1)		0.02	-
SAN MIG LIGHT	5					0.02	-
FB APPLE 330 ACL	15	-	-	-	-	0.06	-
FB LEMON 330 ACL	22	-	-	-	-	0.08	-
SMFB	37	-	-	-	-	0.14	-
-	26,578	-	-	-		100.00	-
-							

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Comparative Sales Volume Report per Product for:

01-JERRIX BACULIO

Covering for the period from April 1, 2025 to April 30, 2025

Route Type: MIXED



GUILLERMO BEVEVERAGE DISTRIBUTION SERVICES

Comparative Sales Volume Report per Product for:

01-JERRIX BACULIO

Route Type:

MIXED

Covering for the period from April 1, 2025 to April 30, 2025

BY PACKAGE	SALES VOLUME			% Variance VS.		Brand Contribution	
	ACTUAL	FORECAST	LAST YEAR	FC	LY	ТМ	LY
	26,578	-	-	-		100.00	-
	26,578	-		-		100.00	-
BY BRAND	SALES VOLUME			% Variance VS.		Brand Contribution	
	ACTUAL	FORECAST	LAST YEAR	FC	LY	TM	LY
CALI	220	-	-	-		0.83	-
CERVEZA NEGRA	20	-	-	-		- 0.08	-
OLD EAGLE	12	15		Jr		0.05	-
PALE PILSEN	3,960	7		5	7	14.90	-
RED HORSE	22,322					83.99	-
SAN MIG FREE	2	0		0		0.01	-
SAN MIG LIGHT	5					0.02	-
SMFB	37	-	مغم	7	/	0.14	-
	26,578	1	13.7			100.00	-
			^				

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Comparative Sales Volume Report per Product for:

01-JERRIX BACULIO

Covering for the period from April 1, 2025 to April 30, 2025

Route Type: MIXED



Dealer Representative (Signature Over Printed Name)

Supervisor (Signature Over Printed Name)