

DEALER INFORMATION SYSTEM

GUILLERMO BEVEVERAGE DISTRIBUTION SERVICES

Comparative Sales Volume Report per Product for: Route 03,
NAB Products

RONNEL
DANDAYO

Route Type: MIXED

Covering for the period from June 01, 2025 to June 30, 2025

SKU	SALES VOLUME			% Variance VS.		Brand Contribution	
	ACTUAL	FORECAST	LAST YEAR	FC	LY	TM	LY
CALI 330 PL	9	-	-	-	-	2.16	-
CALI CAN	8	-	-	-	-	1.92	-
CALI ICE 330	7	-	-	-	-	1.68	-
CALI ICE CAN	11	-	-	-	-	2.64	-
CALI	35	-	-	-	-	8.39	-
HTAPPLE250 ACL	382	-	-	-	-	91.61	-
MAGNOLIA - H	382	-	-	-	-	91.61	-
NON-ALCOHOLIC BEVERAGES	417	-	-	-	-	100.00	-
	417	-	-	-	-	100.00	-
BY PACKAGE	SALES VOLUME			% Variance VS.		Brand Contribution	
	ACTUAL	FORECAST	LAST YEAR	FC	LY	TM	LY
	417	-	-	-	-	100.00	-
	417	-	-	-	-	100.00	-
BY BRAND	SALES VOLUME			% Variance VS.		Brand Contribution	
	ACTUAL	FORECAST	LAST YEAR	FC	LY	TM	LY
CALI	35	-	-	-	-	8.39	-
MAGNOLIA - H	382	-	-	-	-	91.61	-
	417	-	-	-	-	100.00	-

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Dealer Representative
(Signature Over Printed Name)

Supervisor
(Signature Over Printed Name)