GUILLERMO BEVEVERAGE DISTRIBUTION SERVICES

Comparative Sales Volume Report per Product for: Route 03, BEER Products

RONNEL DANDAYO Route Type:

MIXED

OKII.	SALES VOLUME			% Varia	ance VS.	Brand Contribution	
SKU	ACTUAL	FORECAST	LAST YEAR	FC	LY	TM	LY
RH SUPER 1000	184	-	-	-	-	2.10	-
CALI	184	-	-	-	-	2.10	-
PP1000	1,534			_	-	17.56	-
PP320	26	75		5	-	0.30	-
PPCAN	1			7/	-	0.01	-
PALE PILSEN	1,561	(D)	0 0	3	-	17.87	-
RH1000	6,653				-	76.15	-
RH330	6		(c):0	7/	-	0.07	-
RH500	259	\\ -		//	-	2.96	-
RHCAN	1	1 6		-	-	0.01	-
RED HORSE	6,919	-	IR RI		-	79.19	-
SMZERO330	1		(a)	-	-	0.01	-
SAN MIG ZERO	1	// (0)	3555	11 -	-	0.01	-
BROAD POPULAR	8,665	(2)		<u> </u>	-	99.17	-
FB LYCHEE 330 ACL	12		DI	\leq		0.14	-
GOLD EAGLE	12			刀		0.14	-
PP-PAM-CAN	1					0.01	-
PAM	1	-	-	-	-	0.01	-
SM FREE 330	2	-	-	-	-	0.02	-

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Route Type:

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RONNEL DANDAYO

Route Type:

MIXED

SM FREE CAN	4	-	-	-	-	0.05	-
SAN MIG FREE	6	-	-	-	-	0.07	-
SL330ACL	11	-	-	-	-	0.13	-
SAN MIG LIGHT	11	-	-	-		0.13	-
FBAPPLECAN	1				-	0.01	-
FB APPLE 330 ACL	30			7	-	0.34	-
FB LEMON 330 ACL	10	<i>□</i> ◊			-	0.12	-
SMFB	41	1		-		0.47	-
UPPER POPULAR	72					0.83	-
	8,737	\$ 100 m				100.00	-

BY PACKAGE	SALES VOLUME			% Variance VS.			Brand Contribution		
	ACTUAL	FORECAST	LAST YEAR	F	-C	LY	TM	LY	
	8,737			#14.		-	-	100.00	-
		8,737		-	1 1	-	-	100.00	-

DV DDAND	SALES VOLUME			% Vari	ance VS.	Brand Contribution	
BY BRAND	ACTUAL	FORECAST	LAST YEAR	FC	LY	TM	LY
CALI	184	Corp		<i>2).</i>		2.10	-
GOLD EAGLE	12		0			0.14	-
PALE PILSEN	1,561		W	$\mathcal{I}^{\scriptscriptstyle{-}}$		17.87	-
PAM	1	-		-	-	0.01	-
RED HORSE	6,919	-	-	-	-	79.19	-
SAN MIG FREE	6	-		-	-	0.07	-
SAN MIG LIGHT	11	-		-		0.13	-
SAN MIG ZERO	1			-	-	0.01	-

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Comparative Sales Volume Report per Product for: Route 03, BEER Products

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Route Type: MIXED

SMFB	41		-			0.47	-
	8,737	-	-	-	-	100.00	-



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RONNEL DANDAYO Route Type: MIXED

Covering for the period from March 01, 2025 to March 31, 2025



Dealer Representative (Signature Over Printed Name)

Supervisor (Signature Over Printed Name)