

DEALER INFORMATION SYSTEM

GUILLERMO BEVEVERAGE DISTRIBUTION SERVICES

Comparative Sales Volume Report per Product for: Route 03,
NAB Products

RONNEL
DANDAYO

Route Type: MIXED

Covering for the period from April 01, 2025 to April 30, 2025

SKU	SALES VOLUME			% Variance VS.		Brand Contribution	
	ACTUAL	FORECAST	LAST YEAR	FC	LY	TM	LY
CALI 10 CAN	6	-	-	-	-	1.19	-
CALI 330 PL	15	-	-	-	-	2.97	-
CALI CAN	17	-	-	-	-	3.37	-
CALI ICE 330	5	-	-	-	-	0.99	-
CALI ICE CAN	11	-	-	-	-	2.18	-
CALI	54	-	-	-	-	10.69	-
HTAPPLE250 ACL	451	-	-	-	-	89.31	-
MAGNOLIA - H	451	-	-	-	-	89.31	-
NON-ALCOHOLIC BEVERAGES	505	-	-	-	-	100.00	-
	505	-	-	-	-	100.00	-
BY PACKAGE	SALES VOLUME			% Variance VS.		Brand Contribution	
	ACTUAL	FORECAST	LAST YEAR	FC	LY	TM	LY
	505	-	-	-	-	100.00	-
	505	-	-	-	-	100.00	-
BY BRAND	SALES VOLUME			% Variance VS.		Brand Contribution	
	ACTUAL	FORECAST	LAST YEAR	FC	LY	TM	LY
CALI	54	-	-	-	-	10.69	-
MAGNOLIA - H	451	-	-	-	-	89.31	-
	505	-	-	-	-	100.00	-

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Dealer Representative
(Signature Over Printed Name)

Supervisor
(Signature Over Printed Name)