DEALER INFORMATION SYSTEM

GUILLERMO BEVEVERAGE DISTRIBUTION SERVICES

Comparative Sales Volume Report per Product for:

01-JERRIX BACULIO

Route Type: MIXED

Covering for the period from February 1, 2025 to February 28, 2025 $\,$

SKU	SALES VOLUME			% Variance VS.		Brand Contribution	
	ACTUAL	FORECAST	LAST YEAR	FC	LY	ТМ	LY
HTAPPLE250 ACL	720	-	-	-	-	100.00	-
MAGNOLIA - H	720	-	-	-		100.00	-
	720			-	-	100.00	-
BY PACKAGE	SALES VOLUME			% Variance VS.		Brand Contribution	
	ACTUAL	FORECAST	LAST YEAR	FC	LY	TM	LY
	720					100.00	-
	720	Q F		75		100.00	-
BY BRAND	SALES VOLUME			% Variance VS.		Brand Contribution	
	ACTUAL	FORECAST	LAST YEAR	FC	LY	ТМ	LY
MAGNOLIA - H	720	V			•	100.00	-
	720				>	100.00	-
			88				

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Dealer Representative (Signature Over Printed Name)

Supervisor (Signature Over Printed Name)