

DEALER INFORMATION SYSTEM

GUILLERMO BEVEVERAGE DISTRIBUTION SERVICES

Comparative Sales Volume Report per Product for: Route 01,  
NAB Products

JERRIX  
BACULIO

Route Type: MIXED

Covering for the period from May 01, 2025 to May 31, 2025

SKU	SALES VOLUME			% Variance VS.		Brand Contribution	
	ACTUAL	FORECAST	LAST YEAR	FC	LY	TM	LY
CALI 10 CAN	2	-	-	-	-	0.30	-
CALI 330 PL	22	-	-	-	-	3.25	-
CALI CAN	29	-	-	-	-	4.28	-
CALI ICE 330	11	-	-	-	-	1.62	-
CALI ICE CAN	25	-	-	-	-	3.69	-
CALI	89	-	-	-	-	13.15	-
HTAPPLE250 ACL	588	-	-	-	-	86.85	-
MAGNOLIA - H	588	-	-	-	-	86.85	-
NON-ALCOHOLIC BEVERAGES	677	-	-	-	-	100.00	-
	677	-	-	-	-	100.00	-
BY PACKAGE	SALES VOLUME			% Variance VS.		Brand Contribution	
	ACTUAL	FORECAST	LAST YEAR	FC	LY	TM	LY
	677	-	-	-	-	100.00	-
	677	-	-	-	-	100.00	-
BY BRAND	SALES VOLUME			% Variance VS.		Brand Contribution	
	ACTUAL	FORECAST	LAST YEAR	FC	LY	TM	LY
CALI	89	-	-	-	-	13.15	-
MAGNOLIA - H	588	-	-	-	-	86.85	-
	677	-	-	-	-	100.00	-

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Dealer Representative  
(Signature Over Printed Name)

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Supervisor  
(Signature Over Printed Name)