GUILLERMO BEVEVERAGE DISTRIBUTION SERVICES

Comparative Sales Volume Report per Product for: Route 03, BEER Products

RONNEL DANDAYO

Route Type:

MIXED

SKU		SALES VOLUME		% Variance VS.		Brand Contribution	
380	ACTUAL	FORECAST	LAST YEAR	FC	LY	TM	LY
RH 500 CAN	3	-	-	-	-	0.02	-
RH SUPER 1000	155	-	-	-	-	1.21	-
CALI	159				-	1.23	-
PP1000	2,293	75		5	-	17.86	-
PP320	55				-	0.43	-
PPCAN	5	0 0	0	3	-	0.04	-
PALE PILSEN	2,353					18.32	-
RH1000	9,802		Å.	77.	-	76.33	-
RH330	8	-		//	-	0.06	-
RH500	352	Í		-	-	2.74	-
RHCAN	5		_		-	0.04	-
RED HORSE	10,167		£0.3		-	79.17	-
HS CITRUS MIX CAN	1	// Q			-	0.01	-
SAN MIG HARD SELTZER		Car		<i>Z</i>).		0.01	-
SMZERO330	R		0	7		0.01	-
SAN MIG ZERO	DL		W	フロ.		0.01	-
BROAD POPULAR	12,681			-	-	98.75	-
GE1000	4	-	-	-	-	0.03	-
GOLD EAGLE	4	-		-		0.03	-
ECONOMY	4	-				0.03	-
CN330	1	-	-	-	-	0.01	-

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RONNEL DANDAYO

Route Type:

MIXED

DV DACKAGE	SALES V	OLUME	% Variance VS.	Brand Con	tribution
	12,842	<u> </u>		100.00	-
UPPER POPULAR	157			1.22	-
SUPER DRY	DE		XIC	0.01	-
SD330	1/18	CELLS &		0.01	-
SMFB	98	2 /4 M & /		0.76	-
FB LEMON 330 ACL	14	- An	1	0.11	<u>-</u>
FB APPLE 330 ACL	64	白船		0.50	-
FBLEMONCAN	2			0.02	-
FBAPPLECAN	18	100		0.14	-
SAN MIG LIGHT	32			0.25	-
SLCAN	5		<u> </u>	0.04	-
SL330ACL	27	000	3	0.21	-
SAN MIG FREE			77	0.04	-
SM FREE CAN	5			0.04	-
GOLD EAGLE	18	-		0.14	-
FB LYCHEE 330 ACL	18			0.14	-
CERVEZA NEGRA	3			0.02	-
CBLANCA CAN	2			0.02	-

DV DACKACE	SALES VOLUME			% Variance VS.		Brand Contribution		
BY PACKAGE	ACTUAL	FORECAST	LAST YEAR	FC	LY	TM	LY	
	12,842	-	-	-	-	100.00	-	
	12,842	-	-	-	-	100.00	-	•
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RONNEL DANDAYO Route Type:

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Comparative Sales Volume Report per Product for: Route 03, BEER Products

RONNEL DANDAYO

Route Type:

MIXED

	SALES VOLUME			% Variance VS.		Brand Contribution	
BY BRAND	ACTUAL	FORECAST	LAST YEAR	FC	LY	TM	LY
CALI	159	-	-	-	-	1.23	-
CERVEZA NEGRA	3	-	-	-	-	0.02	-
GOLD EAGLE	21	-	-	-	-	0.17	-
PALE PILSEN	2,353			_	-	18.32	-
RED HORSE	10,167	TIT		77	-	79.17	-
SAN MIG FREE	5			/	-	0.04	-
SAN MIG HARD SELTZER	1	0 0	0 0	3	-	0.01	-
SAN MIG LIGHT	32				-	0.25	-
SAN MIG ZERO	1		- Å-	7/-	-	0.01	-
SMFB	98	-	300	//-	-	0.76	-
SUPER DRY	1		A		-	0.01	-
	12,842			-		100.00	-



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Comparative Sales Volume Report per Product for: Route 03, BEER Products

RONNEL DANDAYO Route Type: MIXED

Covering for the period from May 01, 2025 to May 31, 2025



Dealer Representative (Signature Over Printed Name)

Supervisor (Signature Over Printed Name)