GUILLERMO BEVEVERAGE DISTRIBUTION SERVICES

Comparative Sales Volume Report per Product for: Route 02, BEER Products

FERMIN TOPEZ Route Type:

MIXED

Covering for the period from May 01, 2025 to May 31, 2025

SKU	SALES VOLUME			% Variance VS.		Brand Contribution	
SKU	ACTUAL	FORECAST	LAST YEAR	FC	LY	TM	LY
RH SUPER 1000	47	-	-	-	-	0.63	-
CALI	47	-	-		-	0.63	-
PP1000	866				-	11.67	-
PP320	8	71		5	-	0.11	-
PALE PILSEN	874	-		77	-	11.78	-
RH1000	6,361	00	0 0	3	-	85.69	-
RH500	114			-	-	1.54	-
RED HORSE	6,475		-å-	7/	-	87.23	-
BROAD POPULAR	7,396	-		1/	-	99.64	-
SL330ACL	1	\ \ -	墨		-	0.01	-
SLCAN	1				-	0.01	-
SAN MIG LIGHT	2		^		-	0.03	-
FBLEMONCAN	1		2 (2))		-	0.01	-
FB APPLE 330 ACL	23	(3)	Tipes !	\ \ \ ·	-	0.31	-
FB LEMON 330 ACL				\leq		0.01	-
SMFB	25					0.33	-
UPPER POPULAR	27		-			0.36	-
	7,423	-	-	-	-	100.00	-
DV D4.0*** 0.7	SALES VOLUME		% Variance VS.		Brand Contribution		
BY PACKAGE	ACTUAL	FORECAST	LAST YEAR	FC	LY	TM	LY

GUILLERMO BEVEVERAGE DISTRIBUTION SERVICES

Comparative Sales Volume Report per Product for: Route 02, BEER Products

FERMIN TOPEZ Route Type: MIXED

Covering for the period from May 01, 2025 to May 31, 2025



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Comparative Sales Volume Report per Product for: Route 02, BEER Products

FERMIN TOPEZ Route Type:

MIXED

Covering for the period from May 01, 2025 to May 31, 2025

7,423

100.00

BY BRAND	SALES VOLUME			% Variance VS.		Brand Contribution	
	ACTUAL	FORECAST	LAST YEAR	FC	LY	TM	LY
CALI	47	-	-	-	-	0.63	-
PALE PILSEN	874	-		-	-	11.78	-
RED HORSE	6,475	15			-	87.23	-
SAN MIG LIGHT	2			77	-	0.03	-
SMFB	25		0 0		-	0.33	-
	7,423	7		7	-	100.00	-



GUILLERMO BEVEVERAGE DISTRIBUTION SERVICES

Comparative Sales Volume Report per Product for: Route 02, BEER Products

FERMIN TOPEZ Route Type: MIXED

Covering for the period from May 01, 2025 to May 31, 2025



Dealer Representative (Signature Over Printed Name)

Supervisor (Signature Over Printed Name)