GUILLERMO BEVEVERAGE DISTRIBUTION SERVICES

Comparative Sales Volume Report per Product for: Route 03, BEER Products

RONNEL DANDAYO

Route Type:

MIXED

CKII	SALES VOLUME			% Varia	nce VS.	/S. Brand Contribution		
SKU	ACTUAL	FORECAST	LAST YEAR	FC	LY	TM	LY	
RH 500 CAN	3	-	-	-	-	0.04	-	
RH SUPER 1000	119	-	-	-	-	1.40	-	
CALI	122			-	-	1.44	-	
PP1000	1,551	75		5	-	18.31	-	
PP320	26	\		~/	-	0.31	-	
PPCAN	10	0 0	*	3	-	0.12	-	
PALE PILSEN	1,587				-	18.74	-	
RH1000	6,334		Č.	77	-	74.78	-	
RH330	24	\\ -	100	// -	-	0.28	-	
RH500	270	\\ É		-	-	3.19	-	
RHCAN	7				-	0.09	-	
RED HORSE	6,635		100		-	78.34	-	
BROAD POPULAR	8,344	// (0)	\$ (1) E [1	-	98.51	-	
CN330	<	(2)	wings.	> >-	-	0.01	-	
CBLANCA CAN	DÈ		DI	\times		0.01	-	
CHOCO LAGER 330 CAN				ノĿ.		0.01	-	
CERVEZA NEGRA	3	-			-	0.04	-	
FB LYCHEE 330 ACL	13	-	-	-	-	0.16	-	
GOLD EAGLE	13					0.16	-	

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RONNEL DANDAYO

Route Type:

MIXED

	SALES VOLUME	9/ Variance VS	Brand Can	(wile4i.e.m
	8,470		100.00	-
UPPER POPULAR	126		1.49	
	DIZE			
SUPER DRY	- Column	5-77-	0.01	-
SDCAN	1/2000	35.36	- 0.01	-
SMFB	84	797	0.99	-
FB LEMON 330 ACL	14 -	2	- 0.17	-
FB APPLE 330 ACL	57		- 0.67	-
FB LYCHEE CAN	5		- 0.06	-
FBLEMONCAN	3	2 // -	- 0.04	-
FBAPPLECAN	4 -		- 0.05	-
SAN MIG LIGHT	21	TO THE RESERVE TO THE	0.24	-
SL330ACL	21		0.24	-
7.11. III.O 1 11.2				
SAN MIG FREE	- 1 T. II		0.02	
SM FREE CAN	2		- 0.02	_
PALE PILSEN	1 -		- 0.01	-
PPLONG330	1 -		- 0.01	-
KIRIN ICHIBAN	1 -	· · ·	- 0.01	-
KIRIN CAN	1 -		0.01	
KIDINI CANI	4		0.04	

DV DACKACE		SALES VOLUME		% Varia	% Variance VS.		Brand Contribution	
BY PACKAGE	ACTUAL	FORECAST	LAST YEAR	FC	LY	TM	LY	
	8,470	-	-	-	-	100.00	-	
	8,470				-	100.00	-	

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RONNEL DANDAYO Route Type: MIXED



GUILLERMO BEVEVERAGE DISTRIBUTION SERVICES

Comparative Sales Volume Report per Product for: Route 03, BEER Products

RONNEL DANDAYO

Route Type: MIXED

BY BRAND	SALES VOLUME			% Variance VS.		Brand Contribution	
	ACTUAL	FORECAST	LAST YEAR	FC	LY	TM	LY
CALI	122	-	-	-	-	1.44	-
CERVEZA NEGRA	3	-		-	-	0.04	-
GOLD EAGLE	13	-		-	-	0.16	-
KIRIN ICHIBAN	1				-	0.01	-
PALE PILSEN	1,588	75	TIT	77	-	18.75	-
RED HORSE	6,635			1/	-	78.34	-
AN MIG FREE	2	(5 Q	\$	3	-	0.02	-
SAN MIG LIGHT	21				-	0.24	-
SMFB	84		٨	7/-	-	0.99	-
SUPER DRY	1	-		//	-	0.01	-
	8,470	1	717		-	100.00	-



GUILLERMO BEVEVERAGE DISTRIBUTION SERVICES

Comparative Sales Volume Report per Product for: Route 03, BEER Products

RONNEL DANDAYO Route Type:

MIXED

Covering for the period from April 01, 2025 to April 30, 2025



Dealer Representative (Signature Over Printed Name)

Supervisor (Signature Over Printed Name)