

SKU	SALES VOLUME			% Variance VS.		Brand Contribution	
	ACTUAL	FORECAST	LAST YEAR	FC	LY	TM	LY
CALI CAN	54	-	-	-	-	3.60	-
CALI 10 CAN	30	-	-	-	-	2.00	-
CALI ICE 330	63	-	-	-	-	4.20	-
CALI ICE CAN	60	-	-	-	-	4.00	-
CALI 330 PL	63	-	-	-	-	4.20	-
CALI	270	-	-	-	-	18.00	-
HTAPPLE250 ACL	1,230	-	-	-	-	82.00	-
MAGNOLIA - H	1,230	-	-	-	-	82.00	-
	1,500	-	-	-	-	100.00	-

BY PACKAGE	SALES VOLUME			% Variance VS.		Brand Contribution	
	ACTUAL	FORECAST	LAST YEAR	FC	LY	TM	LY
	1,500	-	-	-	-	100.00	-
	1,500	-	-	-	-	100.00	-

BY BRAND	SALES VOLUME			% Variance VS.		Brand Contribution	
	ACTUAL	FORECAST	LAST YEAR	FC	LY	TM	LY
CALI	270	-	-	-	-	18.00	-
MAGNOLIA - H	1,230	-	-	-	-	82.00	-
	1,500	-	-	-	-	100.00	-

DEALER INFORMATION SYSTEM

GUILLERMO BEVEVERAGE DISTRIBUTION SERVICES

Comparative Sales Volume Report per Product for:

01-JERRIX BACULIO

Route Type:

MIXED

Covering for the period from March 1, 2025 to March 31, 2025



Dealer Representative
(Signature Over Printed Name)

Supervisor
(Signature Over Printed Name)