GUILLERMO BEVEVERAGE DISTRIBUTION SERVICES

Comparative Sales Volume Report per Product for: Route All, BEER Products

Covering for the period from July 01, 2025 to July 31, 2025

Route Type: ALL

SKU	SALES VOLUME		% Varia	nce VS.	Brand Contribution		
	ACTUAL	FORECAST	LAST YEAR	FC	LY	ТМ	LY
RH 500 CAN	6	-	-	-	-	0.02	-
RH SUPER 1000	434	-	-	-	-	1.57	-
ALI -	441			-	-	1.59	-
PP1000	3,495	75	TLP	5	-	12.65	-
PP320	137			4/	-	0.50	-
PPCAN	11	0 0	0 0	3	-	0.04	-
ALE PILSEN	3,644				-	13.19	-
RH1000	22,450		ŵ	77.	-	81.25	-
RH330	135	\\ -		//	-	0.49	-
RH500	684	\\ É		-	-	2.48	-
RHCAN	9		-		-	0.03	-
ED HORSE	23,279	 	100	1		84.25	-
ROAD POPULAR	27,363	// (0)	\$4.75 M	 -	-	99.03	-
GE1000		(23)	we so)) -	-	-	-
OLD EAGLE				XII		-	-
CONOMY	K t			-) '			-
CHOCO LAGER 330 CAN	4		LX L	∠ .		0.01	-
ERVEZA NEGRA	4	-	-	-	-	0.01	-
CBLANCA 330	2	-	-	-	-	0.01	-
IRIN ICHIBAN	2		-	-		0.01	-

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PPLONG330	1	-	-	-	-	-	-
PALE PILSEN	1	-	-	-	-	-	-
PP-PAM	1	-	-	-	-	-	-
PP-PAM-CAN	1	-	-	-	-	-	-
PAM	2	1			-	0.01	-
SM FREE CAN	5	75		77	-	0.02	-
SAN MIG FREE	5		^ ^		-	0.02	-
SL330ACL	41	0 0		7	-	0.15	-
SLCAN	10				-	0.04	-
SAN MIG LIGHT	52	<u> </u>	rin -	7/	-	0.19	-
FBAPPLECAN	6			// -	-	0.02	-
FBLEMONCAN	6			-	-	0.02	-
FB LYCHEE CAN	5		£ 1	1 -	-	0.02	-
FB APPLE 330 ACL	183		Sur Ball	-	-	0.66	-
SMFB	200	ME	411	11	-	0.72	-
SDCAN	2		DI	X I:		0.01	-
SUPER DRY	2			7) [0.01	-
UPPER POPULAR	268					0.97	-
	27,632		-		-	100.00	-
	SALES VOLUME			% Variance VS.		Brand Contribution	
BY PACKAGE	ACTUAL	FORECAST	LAST YEAR	FC	LY	TM	LY

27,632

100.00

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Covering for the period from July 01, 2025 to July 31, 2025

27,632

Route Type:

ALL

100.00

BY BRAND	SALES VOLUME			% Variance VS.		Brand Contribution	
	ACTUAL	FORECAST	LAST YEAR	FC	LY	TM	LY
CALI	441	-	-	-	-	1.59	-
CERVEZA NEGRA	4	-	-	-	-	0.01	-
GOLD EAGLE	1	11			-	-	-
KIRIN ICHIBAN	2			77	-	0.01	-
PALE PILSEN	3,645		◇ △	<u> </u>	-	13.19	-
PAM	2	0		<u> </u>		0.01	-
RED HORSE	23,279				-	84.25	-
SAN MIG FREE	5	-	right Control	7/-	-	0.02	-
SAN MIG LIGHT	52	1	·	//	-	0.19	-
SMFB	200				-	0.72	-
SUPER DRY	2		HHH		-	0.01	-
	27,632		£0.5		-	100.00	-

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Dealer Representative (Signature Over Printed Name)

Supervisor (Signature Over Printed Name)