

DEALER INFORMATION SYSTEM

GUILLERMO BEVEVERAGE DISTRIBUTION SERVICES

Comparative Sales Volume Report per Product for:

01-JERRIX BACULIO

Route Type: MIXED

Covering for the period from July 1, 2025 to July 31, 2025

SKU	SALES VOLUME			% Variance VS.		Brand Contribution	
	ACTUAL	FORECAST	LAST YEAR	FC	LY	TM	LY
CALI CAN	60	-	56	-	7.14	2.99	-
CALI 10 CAN	20	-	-	-	-	1.00	-
CALI ICE CAN	50	-	25	-	100.00	2.49	-
CALI	130	-	81	-	107.14	6.47	-
HTAPPLE250 ACL	1,880	-	-	-	-	93.53	-
MAGNOLIA - H	1,880	-	-	-	-	93.53	-
	2,010	-	81	-	107.14	100.00	-
BY PACKAGE	SALES VOLUME			% Variance VS.		Brand Contribution	
	ACTUAL	FORECAST	LAST YEAR	FC	LY	TM	LY
	2,010	-	81	-	107.14	100.00	-
	2,010	-	81	-	107.14	100.00	-
BY BRAND	SALES VOLUME			% Variance VS.		Brand Contribution	
	ACTUAL	FORECAST	LAST YEAR	FC	LY	TM	LY
CALI	130	-	81	-	107.14	6.47	-
MAGNOLIA - H	1,880	-	-	-	-	93.53	-
	2,010	-	81	-	107.14	100.00	-

BEER DIS

DEALER INFORMATION SYSTEM

GUILLERMO BEVEVERAGE DISTRIBUTION SERVICES

Comparative Sales Volume Report per Product for:

01-JERRIX BACULIO

Route Type:

MIXED

Covering for the period from July 1, 2025 to July 31, 2025



Dealer Representative
(Signature Over Printed Name)

Supervisor
(Signature Over Printed Name)