

SKU	SALES VOLUME			% Variance VS.		Brand Contribution	
	ACTUAL	FORECAST	LAST YEAR	FC	LY	TM	LY
CALI CAN	40	-	-	-	-	0.15	-
CALI ICE 330	30	-	-	-	-	0.11	-
CALI ICE CAN	40	-	-	-	-	0.15	-
RH SUPER 1000	218	-	-	-	-	0.81	-
RH 500 CAN	2	-	-	-	-	0.01	-
CALI	330	-	-	-	-	1.22	-
CHOCO LAGER 330 CAN	20	-	-	-	-	0.07	-
CERVEZA NEGRA	20	-	-	-	-	0.07	-
FB LYCHEE 330 ACL	12	-	-	-	-	0.04	-
GOLD EAGLE	12	-	-	-	-	0.04	-
HTAPPLE250 ACL	372	-	-	-	-	1.37	-
MAGNOLIA - H	372	-	-	-	-	1.37	-
PP1000	3,672	-	-	-	-	13.57	-
PP320	288	-	-	-	-	1.06	-
PALE PILSEN	3,960	-	-	-	-	14.63	-
RH1000	21,384	-	-	-	-	79.02	-
RH330	64	-	-	-	-	0.24	-
RH500	864	-	-	-	-	3.19	-
RHCAN	10	-	-	-	-	0.04	-
RED HORSE	22,322	-	-	-	-	82.49	-
SM FREE CAN	2	-	-	-	-	0.01	-
SAN MIG FREE	2	-	-	-	-	0.01	-

DEALER INFORMATION SYSTEM

GUILLERMO BEVEVERAGE DISTRIBUTION SERVICES

Comparative Sales Volume Report per Product for:

01-JERRIX BACULIO

Route Type:

MIXED

Covering for the period from April 1, 2025 to April 30, 2025



SLCAN	5	-	-	-	-	0.02	-
SAN MIG LIGHT	5	-	-	-	-	0.02	-
FB APPLE 330 ACL	15	-	-	-	-	0.06	-
FB LEMON 330 ACL	22	-	-	-	-	0.08	-
SMFB	37	-	-	-	-	0.14	-
	27,060	-	-	-	-	100.00	-

BY PACKAGE	SALES VOLUME			% Variance VS.		Brand Contribution	
	ACTUAL	FORECAST	LAST YEAR	FC	LY	TM	LY
	27,060	-	-	-	-	100.00	-
	27,060	-	-	-	-	100.00	-

BY BRAND	SALES VOLUME			% Variance VS.		Brand Contribution	
	ACTUAL	FORECAST	LAST YEAR	FC	LY	TM	LY
CALI	330	-	-	-	-	1.22	-
CERVEZA NEGRA	20	-	-	-	-	0.07	-
GOLD EAGLE	12	-	-	-	-	0.04	-
MAGNOLIA - H	372	-	-	-	-	1.37	-
PALE PILSEN	3,960	-	-	-	-	14.63	-
RED HORSE	22,322	-	-	-	-	82.49	-
SAN MIG FREE	2	-	-	-	-	0.01	-
SAN MIG LIGHT	5	-	-	-	-	0.02	-
SMFB	37	-	-	-	-	0.14	-
	27,060	-	-	-	-	100.00	-

DEALER INFORMATION SYSTEM

GUILLERMO BEVEVERAGE DISTRIBUTION SERVICES

Comparative Sales Volume Report per Product for:

01-JERRIX BACULIO

Route Type:

MIXED

Covering for the period from April 1, 2025 to April 30, 2025



Dealer Representative
(Signature Over Printed Name)

Supervisor
(Signature Over Printed Name)