

SKU	SALES VOLUME			% Variance VS.		Brand Contribution	
	ACTUAL	FORECAST	LAST YEAR	FC	LY	TM	LY
CALI CAN	40	-	-	-	-	8.30	-
CALI ICE 330	30	-	-	-	-	6.22	-
CALI ICE CAN	40	-	-	-	-	8.30	-
CALI	110	-	-	-	-	22.82	-
HTAPPLE250 ACL	372	-	-	-	-	77.18	-
MAGNOLIA - H	372	-	-	-	-	77.18	-
	482	-	-	-	-	100.00	-
BY PACKAGE	SALES VOLUME			% Variance VS.		Brand Contribution	
	ACTUAL	FORECAST	LAST YEAR	FC	LY	TM	LY
	482	-	-	-	-	100.00	-
	482	-	-	-	-	100.00	-
BY BRAND	SALES VOLUME			% Variance VS.		Brand Contribution	
	ACTUAL	FORECAST	LAST YEAR	FC	LY	TM	LY
CALI	110	-	-	-	-	22.82	-
MAGNOLIA - H	372	-	-	-	-	77.18	-
	482	-	-	-	-	100.00	-

BEER DIS

DEALER INFORMATION SYSTEM

GUILLERMO BEVEVERAGE DISTRIBUTION SERVICES

Comparative Sales Volume Report per Product for:

01-JERRIX BACULIO

Route Type:

MIXED

Covering for the period from April 1, 2025 to April 30, 2025



Dealer Representative
(Signature Over Printed Name)

Supervisor
(Signature Over Printed Name)