GUILLERMO BEVEVERAGE DISTRIBUTION SERVICES

Comparative Sales Volume Report per Product for: Route 02, BEER Products

FERMIN TOPEZ Route Type:

MIXED

Covering for the period from July 01, 2025 to July 31, 2025

SKU	SALES VOLUME			% Variance VS.		Brand Contribution	
	ACTUAL	FORECAST	LAST YEAR	FC	LY	ТМ	LY
RH SUPER 1000	111	-	-	-	-	1.51	-
CALI	111	-				1.51	-
PP1000	851				-	11.60	-
PP320	22	71		5	-	0.30	-
PALE PILSEN	873			77	-	11.90	-
RH1000	6,180	00	0 0	3	-	84.27	-
RH330	5				-	0.07	-
RH500	146		مغم	77	-	1.99	-
RED HORSE	6,332	1	338	1/	-	86.34	-
BROAD POPULAR	7,315	-		 -		99.75	-
GE1000	1				-	0.01	-
GOLD EAGLE	1			1	-	0.01	-
ECONOMY	1	//	74 P 2 1	1	-	0.01	-
SL330ACL	4	// (Q			-	0.06	-
SAN MIG LIGHT	4	(EV	- Eru	<i>フ</i>)	-	0.06	-
FB APPLE 330 ACL	13		DI			0.18	-
SMFB	13		W.	기	_	0.18	-
UPPER POPULAR	18					0.24	-
	7,334	-	-	-	-	100.00	-
DV D4 0V - 07	SALES VOLUME		% Variance VS.		Brand Contribution		
BY PACKAGE	ACTUAL	FORECAST	LAST YEAR	FC	LY	ТМ	LY

GUILLERMO BEVEVERAGE DISTRIBUTION SERVICES

Comparative Sales Volume Report per Product for: Route 02, BEER Products

FERMIN TOPEZ Route Type: MIXED

Covering for the period from July 01, 2025 to July 31, 2025



GUILLERMO BEVEVERAGE DISTRIBUTION SERVICES

Comparative Sales Volume Report per Product for: Route 02, BEER Products

FERMIN TOPEZ Route Type:

MIXED

Covering for the period from July 01, 2025 to July 31, 2025

7,334

100.00

BY BRAND	SALES VOLUME			% Variance VS.		Brand Contribution	
	ACTUAL	FORECAST	LAST YEAR	FC	LY	TM	LY
CALI	111	-	-	-	-	1.51	-
GOLD EAGLE	1	-	-	-	-	0.01	-
PALE PILSEN	873	11			-	11.90	-
RED HORSE	6,332			77	-	86.34	-
SAN MIG LIGHT	4		△		-	0.06	-
SMFB	13	0		7	-	0.18	-
	7,334				-	100.00	-



GUILLERMO BEVEVERAGE DISTRIBUTION SERVICES

Comparative Sales Volume Report per Product for: Route 02, BEER Products

FERMIN TOPEZ Route Type: MIXED

Covering for the period from July 01, 2025 to July 31, 2025



Dealer Representative (Signature Over Printed Name)

Supervisor (Signature Over Printed Name)