

DEALER INFORMATION SYSTEM

GUILLERMO BEVEVERAGE DISTRIBUTION SERVICES

Comparative Sales Volume Report per Product for: Route 02,
NAB Products

FERMIN
TOPEZ

Route Type: MIXED

Covering for the period from March 01, 2025 to March 31, 2025

SKU	SALES VOLUME			% Variance VS.		Brand Contribution	
	ACTUAL	FORECAST	LAST YEAR	FC	LY	TM	LY
CALI 330 PL	9	-	-	-	-	2.65	-
CALI CAN	1	-	-	-	-	0.29	-
CALI ICE CAN	2	-	-	-	-	0.59	-
CALI	12	-	-	-	-	3.54	-
HTAPPLE250 ACL	327	-	-	-	-	96.46	-
MAGNOLIA - H	327	-	-	-	-	96.46	-
NON-ALCOHOLIC BEVERAGES	339	-	-	-	-	100.00	-
	339	-	-	-	-	100.00	-
BY PACKAGE	SALES VOLUME			% Variance VS.		Brand Contribution	
	ACTUAL	FORECAST	LAST YEAR	FC	LY	TM	LY
	339	-	-	-	-	100.00	-
	339	-	-	-	-	100.00	-
BY BRAND	SALES VOLUME			% Variance VS.		Brand Contribution	
	ACTUAL	FORECAST	LAST YEAR	FC	LY	TM	LY
CALI	12	-	-	-	-	3.54	-
MAGNOLIA - H	327	-	-	-	-	96.46	-
	339	-	-	-	-	100.00	-

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Dealer Representative
(Signature Over Printed Name)

Supervisor
(Signature Over Printed Name)