

DEALER INFORMATION SYSTEM

GUILLERMO BEVEVERAGE DISTRIBUTION SERVICES

Comparative Sales Volume Report per Product for: Route 01,
NAB Products

JERRIX
BACULIO

Route Type: MIXED

Covering for the period from April 01, 2025 to April 30, 2025

SKU	SALES VOLUME			% Variance VS.		Brand Contribution	
	ACTUAL	FORECAST	LAST YEAR	FC	LY	TM	LY
CALI 10 CAN	7	-	-	-	-	1.04	-
CALI 330 PL	17	-	-	-	-	2.54	-
CALI CAN	25	-	-	-	-	3.73	-
CALI ICE CAN	33	-	-	-	-	4.93	-
CALI	82	-	-	-	-	12.24	-
HTAPPLE250 ACL	588	-	-	-	-	87.76	-
MAGNOLIA - H	588	-	-	-	-	87.76	-
NON-ALCOHOLIC BEVERAGES	670	-	-	-	-	100.00	-
	670	-	-	-	-	100.00	-
BY PACKAGE	SALES VOLUME			% Variance VS.		Brand Contribution	
	ACTUAL	FORECAST	LAST YEAR	FC	LY	TM	LY
	670	-	-	-	-	100.00	-
	670	-	-	-	-	100.00	-
BY BRAND	SALES VOLUME			% Variance VS.		Brand Contribution	
	ACTUAL	FORECAST	LAST YEAR	FC	LY	TM	LY
CALI	82	-	-	-	-	12.24	-
MAGNOLIA - H	588	-	-	-	-	87.76	-
	670	-	-	-	-	100.00	-

DEALER INFORMATION SYSTEM

GUILLERMO BEVEVERAGE DISTRIBUTION SERVICES

Comparative Sales Volume Report per Product for: Route 01,
NAB Products

Covering for the period from April 01, 2025 to April 30, 2025

JERRIX
BACULIO

Route Type: MIXED



Dealer Representative
(Signature Over Printed Name)

Supervisor
(Signature Over Printed Name)