

DEALER INFORMATION SYSTEM

GUILLERMO BEVEVERAGE DISTRIBUTION SERVICES

Comparative Sales Volume Report per Route: ALL Products

Covering for the period from February 1, 2025 to February 28, 2025

Route	Route Type	SALES VOLUME			% Variance VS.	
		ACTUAL	FORECAST	LAST YEAR	FC	LY
01	MIXED	7,581	-	-	-	-
02	MIXED	4,575	-	-	-	-
03	MIXED	6,201	-	-	-	-
Total Dealer:		18,358	-	-	-	-



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Route Contribution	
TM	LY
41.30	-
24.92	-
33.78	-
100.00	-



Dealer Representative
(Signature Over Printed Name)

Supervisor
(Signature Over Printed Name)