

DEALER INFORMATION SYSTEM

GUILLERMO BEVEVERAGE DISTRIBUTION SERVICES

Comparative Sales Volume Report per Product for: Route 01,
NAB Products

JERRIX
BACULIO

Route Type: MIXED

Covering for the period from June 01, 2025 to June 30, 2025

SKU	SALES VOLUME			% Variance VS.		Brand Contribution	
	ACTUAL	FORECAST	LAST YEAR	FC	LY	TM	LY
CALI 10 CAN	2	-	-	-	-	0.44	-
CALI 330 PL	8	-	-	-	-	1.75	-
CALI CAN	27	-	-	-	-	5.90	-
CALI ICE 330	11	-	-	-	-	2.40	-
CALI ICE CAN	20	-	-	-	-	4.37	-
CALI	68	-	-	-	-	14.85	-
HTAPPLE250 ACL	390	-	-	-	-	85.15	-
MAGNOLIA - H	390	-	-	-	-	85.15	-
NON-ALCOHOLIC BEVERAGES	458	-	-	-	-	100.00	-
	458	-	-	-	-	100.00	-
BY PACKAGE	SALES VOLUME			% Variance VS.		Brand Contribution	
	ACTUAL	FORECAST	LAST YEAR	FC	LY	TM	LY
	458	-	-	-	-	100.00	-
	458	-	-	-	-	100.00	-
BY BRAND	SALES VOLUME			% Variance VS.		Brand Contribution	
	ACTUAL	FORECAST	LAST YEAR	FC	LY	TM	LY
CALI	68	-	-	-	-	14.85	-
MAGNOLIA - H	390	-	-	-	-	85.15	-
	458	-	-	-	-	100.00	-

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Dealer Representative
(Signature Over Printed Name)

Supervisor
(Signature Over Printed Name)