GUILLERMO BEVEVERAGE DISTRIBUTION SERVICES

Comparative Sales Volume Report per Product for: Route 01, ALL Products

CHRISTINE DINOY

Route Type:

MIXED

Covering for the period from January 01, 2025 to January 31, 2025

SKU	SALES VOLUME			% Varia	ince VS.	Brand Contribution	
SNU	ACTUAL	FORECAST	LAST YEAR	FC	LY	TM	LY
RH SUPER 1000	98	-	-	-	-	0.95	-
CALI	98	-	-	-	-	0.95	-
PP1000	1,015			_	-	9.92	-
PP320	48	75		57	-	0.47	-
PPCAN	1			7/	-	0.01	-
PALE PILSEN	1,064	VO 0	0	2		10.40	-
RH1000	8,020				-	78.40	-
RH330	51		, (0:0)	7/	-	0.49	-
RH500	208	-	100	//	-	2.03	-
RHCAN	4	11 6		-	-	0.04	-
RED HORSE	8,282		IR RI	_		80.97	-
BROAD POPULAR	9,444		600	·	-	92.33	-
GE1000	1		244 7 2 d	\\ -	-	0.01	-
GOLD EAGLE	1/	18	TW 3	11.	-	0.01	-
ECONOMY						0.01	-
CALI 10 CAN	R		2		5	0.04	-
CALI 330 PL	16		LV F			0.16	-
CALI CAN	15	-	-	-	-	0.15	-
CALI ICE 330	13	-	-	-	-	0.13	-

GUILLERMO BEVEVERAGE DISTRIBUTION SERVICES

Comparative Sales Volume Report per Product for: Route 01, ALL Products

CHRISTINE Route Type: MIXED DINOY

Covering for the period from January 01, 2025 to January 31, 2025



**GUILLERMO BEVEVERAGE DISTRIBUTION SERVICES** 

CHRISTINE Route Type: **MIXED** Comparative Sales Volume Report per Product for: Route 01, DINOY **ALL Products** Covering for the period from January 01, 2025 to January 31, 2025 CALI ICE CAN 27 0.26 75 0.73 **CALI** HTAPPLE250 ACL 569 5.56 569 **MAGNOLIA - H** 5.56 644 **NON-ALCOHOLIC** 6.30 **BEVERAGES CBLANCA CAN** 0.01 **CERVEZA NEGRA** 0.01 FB LYCHEE 330 ACL 0.18 19 19 **GOLD EAGLE** 0.18 PP-PAM-CAN 3 0.03 3 **PAM** 0.03 SM FREE CAN 0.01 1 **SAN MIG FREE** 1 0.01 SL330ACL 14 0.14 **SLCAN** 3 0.03 **SAN MIG LIGHT** 18 0.17

1

73

**FBAPPLECAN** 

**FBLEMONCAN** 

FB LYCHEE CAN

FB APPLE 330 ACL

0.04

0.02

0.01

0.72

GUILLERMO BEVEVERAGE DISTRIBUTION SERVICES

Comparative Sales Volume Report per Product for: Route 01, ALL Products

Covering for the period from January 01, 2025 to January 31, 2025

CHRISTINE DINOY

Route Type:

MIXED



GUILLERMO BEVEVERAGE DISTRIBUTION SERVICES

Comparative Sales Volume Report per Product for: Route 01, ALL Products

CHRISTINE DINOY

Route Type:

MIXED

FB LEMON 330 ACL	18	-	-	-	-	0.17	-
MFB	98	-	-	-	-	0.96	-
SDCAN	1	-	-	-	-	0.01	-
UPER DRY	1	-	-	-	-	0.01	-
JPPER POPULAR	140			<del>-</del>	-	1.37	-
	10,229	71		5	-	100.00	-
BY PACKAGE	SALES VOLUME			% Variance VS.		Brand Contribution	
	ACTUAL	FORECAST	LAST YEAR	FC	LY	TM	LY
	10,229				-	100.00	-
	10,229				-	100.00	-
BY BRAND	SALES VOLUME			% Variance VS.		Brand Contribution	
	ACTUAL	FORECAST	LAST YEAR	FC	LY	TM	LY
CALI	173	1			-	1.69	-
ERVEZA NEGRA	1		HH	-	-	0.01	-
OLD EAGLE	19		-		-	0.19	-
IAGNOLIA - H	569	110	2(4, 1) A		-	5.56	-
ALE PILSEN	1,064	131	Tipes		-	10.40	-
AM	3	77		<b>X</b> I		0.03	-
ED HORSE	8,282	-				80.97	-
AN MIG FREE						0.01	-
AN MIG LIGHT	18	-	-	-	-	0.17	-
	98	-	-	-	-	0.96	-
MFB							
SMFB SUPER DRY	1	-		-	-	0.01	-

**GUILLERMO BEVEVERAGE DISTRIBUTION SERVICES** 

Comparative Sales Volume Report per Product for: Route 01, ALL Products

CHRISTINE DINOY

Route Type: MIXED

Covering for the period from January 01, 2025 to January 31, 2025



Dealer Representative (Signature Over Printed Name)

Supervisor (Signature Over Printed Name)