

DEALER INFORMATION SYSTEM

GUILLERMO BEVEVERAGE DISTRIBUTION SERVICES

Comparative Sales Volume Report per Product for: Route 01,
NAB Products

JERRIX
BACULIO

Route Type: MIXED

Covering for the period from March 01, 2025 to March 31, 2025

SKU	SALES VOLUME			% Variance VS.		Brand Contribution	
	ACTUAL	FORECAST	LAST YEAR	FC	LY	TM	LY
CALI 10 CAN	1	-	-	-	-	0.19	-
CALI 330 PL	20	-	-	-	-	3.75	-
CALI CAN	22	-	-	-	-	4.12	-
CALI ICE 330	1	-	-	-	-	0.19	-
CALI ICE CAN	8	-	-	-	-	1.50	-
CALI	52	-	-	-	-	9.74	-
HTAPPLE250 ACL	482	-	-	-	-	90.26	-
MAGNOLIA - H	482	-	-	-	-	90.26	-
NON-ALCOHOLIC BEVERAGES	534	-	-	-	-	100.00	-
	534	-	-	-	-	100.00	-
BY PACKAGE	SALES VOLUME			% Variance VS.		Brand Contribution	
	ACTUAL	FORECAST	LAST YEAR	FC	LY	TM	LY
	534	-	-	-	-	100.00	-
	534	-	-	-	-	100.00	-
BY BRAND	SALES VOLUME			% Variance VS.		Brand Contribution	
	ACTUAL	FORECAST	LAST YEAR	FC	LY	TM	LY
CALI	52	-	-	-	-	9.74	-
MAGNOLIA - H	482	-	-	-	-	90.26	-
	534	-	-	-	-	100.00	-

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Dealer Representative
(Signature Over Printed Name)

Supervisor
(Signature Over Printed Name)