

**DEALER INFORMATION SYSTEM**

GUILLERMO BEVEVERAGE DISTRIBUTION SERVICES

Comparative Sales Volume Report per Route: BEER Products

Covering for the period from September 1, 2025 to September 30, 2025

Route	Route Type	SALES VOLUME			% Variance VS.	
		ACTUAL	FORECAST	LAST YEAR	FC	LY
01	MIXED	11,548	-	7,077	-	63.18
02	MIXED	5,462	-	3,563	-	53.31
03	MIXED	7,621	-	4,545	-	67.67
Total Dealer:		24,631	-	15,185	-	184.16



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Route Contribution	
TM	LY
46.88	-
22.18	-
30.94	-
<b>100.00</b>	-



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Dealer Representative  
(Signature Over Printed Name)

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Supervisor  
(Signature Over Printed Name)