

DEALER INFORMATION SYSTEM

GUILLERMO BEVERAGE DISTRIBUTION SERVICES

Comparative Sales Volume Report per Route: NAB Products

Covering for the period from September 1, 2025 to September 30, 2025

Route	Route Type	SALES VOLUME			% Variance VS.	
		ACTUAL	FORECAST	LAST YEAR	FC	LY
01	MIXED	559	-	264	-	111.74
02	MIXED	225	-	132	-	70.45
03	MIXED	347	-	170	-	104.12
Total Dealer:		1,131	-	566	-	286.31



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Route Contribution	
TM	LY
49.43	-
19.89	-
30.68	-
100.00	—



Dealer Representative
(Signature Over Printed Name)

Supervisor
(Signature Over Printed Name)