GUILLERMO BEVEVERAGE DISTRIBUTION SERVICES

Comparative Sales Volume Report per Product for: Route All, BEER Products

Covering for the period from May 01, 2025 to May 31, 2025

Route Type: ALL

01411	SALES VOLUME			% Varia	% Variance VS.		Brand Contribution	
SKU	ACTUAL	FORECAST	LAST YEAR	FC	LY	ТМ	LY	
RH 500 CAN	3	-	-	-	-	0.01	-	
RH SUPER 1000	307	-	-	-	-	0.95	-	
ALI .	310			-	-	0.96	-	
PP1000	4,465	75	TIP	57	-	13.81	-	
PP320	119	\		7/	-	0.37	-	
PPCAN	11	00	*	3	-	0.04	-	
ALE PILSEN	4,595				-	14.22	-	
RH1000	26,140		right (No.	77	-	80.88	-	
RH330	146	-		//	-	0.45	-	
RH500	712	\\ f		-	-	2.20	-	
RHCAN	12		-		-	0.04	-	
ED HORSE	27,010	 	100	-	-	83.57	-	
HS CITRUS MIX CAN	3	// Q.		\\ .	-	0.01	-	
AN MIG HARD ELTZER	3	(Col	June 1	\supset	-	0.01	-	
SMZERO330	DI		D	71		-	-	
AN MIG ZERO	\Box		W	<i>一</i>			-	
ROAD POPULAR	31,920			-	-	98.76	-	
GE1000	4	-	-	-	-	0.01	-	
OLD EAGLE	4	-	-	-	-	0.01	-	
CONOMY	4	-	-	-		0.01	-	
CN330	1	<u>-</u>	_		_	_	_	

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BEER Products

Route Type:

Covering for the period from May 01, 2025 to May 31, 2025

Covering for the period	I from May 01, 2025	to May 31, 2025					
CBLANCA CAN	5	-	-	-	-	0.02	-
CHOCO LAGER 330 CAN	5	-	-	-	-	0.02	-
CERVEZA NEGRA	11	-	-	-	-	0.04	-
FB LYCHEE 330 ACL	26	-	-	-	-	0.08	-
GOLD EAGLE	26			-		0.08	-
CBLANCA 330	T			7	-	-	-
KIRIN CAN	2	A 0		-	-	0.01	-
KIRIN ICHIBAN	3	7		-	-	0.01	-
PPLONG330				<u> </u>	-	-	-
PALE PILSEN	1	6	2 7	/ -	-	-	-
PP-PAM-CAN	3	是	7	-	-	0.01	-
PAM	3	L AN		-		0.01	-
SM FREE CAN	5	-		-	-	0.02	-
SAN MIG FREE	5	Q (4	200	· -		0.02	-
SL330ACL	94	(2)		\ <u>-</u>	-	0.29	-
SLCAN	19		SI	40	-	0.06	-
SAN MIG LIGHT	112	7			-	0.35	-
FBAPPLECAN	19				-	0.06	-
FBLEMONCAN	12	-	-	-	-	0.04	-
FB LYCHEE CAN	14	-	-	-	-	0.04	-
FB APPLE 330 ACL	164	-	-	-	-	0.51	-

ALL

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Covering for the period from May 01, 2025 to May 31, 2025

Route Type: ALL

Covering for the pene	•	•						
FB LEMON 330 ACL	23	-	-	-	-	0.07	-	
SMFB	232	-	-	-	-	0.72	-	
CDOO	4							
SD330	1	-	-	-	-	-	-	
SDCAN	2	-	-	-	-	0.01	-	
SUPER DRY	3	1				0.01	-	
UPPER POPULAR	397	TIL		1		1.23	-	
	32,321			4/	-	100.00	-	
		15	0					
BY PACKAGE		SALES VOLUME			% Variance VS.		Brand Contribution	
	ACTUAL	FORECAST	LAST YEAR	FC	LY	TM	LY	
	32,321		1	77	•	100.00	-	
	32,321		832		-	100.00	-	
		SALES VOLUM	% Vari	ance VS.	Brand Contribution			
BY BRAND	ACTUAL	FORECAST	LAST YEAR	FC	LY	TM	LY	
CALI	310				-	0.96	-	
CERVEZA NEGRA	11	 -	-	<u> </u>		0.04	-	
GOLD EAGLE	30		- (" (") () () () () () () () (1		0.09	-	
KIRIN ICHIBAN	3	12/	THE STATE OF THE PARTY OF THE P			0.01	-	
PALE PILSEN	4,596			X 1		14.22	-	
PAM	3-	_			-	0.01	-	
RED HORSE	27,010		M-L			83.57	-	
SAN MIG FREE	5	-	-	-	-	0.02	-	
SAN MIG HARD SELTZER	3		-	-	-	0.01	-	
SAN MIG LIGHT	112		-	-	-	0.35	-	
SAN MIG ZERO	1							

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SMFB	232	-	-	-	 0.72	-
SUPER DRY	3				 0.01	-
	32.321				 100.00	

Route Type:

ALL



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Covering for the period from May 01, 2025 to May 31, 2025

Route Type: ALL



Dealer Representative (Signature Over Printed Name)

Supervisor (Signature Over Printed Name)