GUILLERMO BEVEVERAGE DISTRIBUTION SERVICES

Comparative Sales Volume Report per Product for: Route 01, BEER Products

JERRIX BACULIO Route Type:

MIXED

Covering for the period from April 01, 2025 to April 30, 2025

SKU	SALES VOLUME			% Varia	% Variance VS.		Brand Contribution	
	ACTUAL	FORECAST	LAST YEAR	FC	LY	ТМ	LY	
RH 500 CAN	2	-	-	-	-	0.01	-	
RH SUPER 1000	84	-	-	-	-	0.80	-	
CALI -	85			-	-	0.82	-	
PP1000	1,016	75		5	-	9.73	-	
PP320	153			4/	-	1.46	-	
PPCAN	1	0 0	*	3	-	0.01	-	
PALE PILSEN	1,170				-	11.21	-	
RH1000	8,567		right (77	-	82.03	-	
RH330	27	-	<u> </u>	//	-	0.26	-	
RH500	224	Í		-	-	2.15	-	
RHCAN	4		_		-	0.04	-	
RED HORSE	8,822	 	E		-	84.47	-	
BROAD POPULAR	10,078	110	£ 12 1	11 -	-	96.49	-	
GE1000	2	(3)	The state of	\ \ .	-	0.01	-	
GOLD EAGLE	2			XI		0.01	-	
ECONOMY -	2			-) 	<u> </u>	0.01	-	
CN330	-		LV L			0.01	-	
CHOCO LAGER 330 CAN	1	-	-	-	-	0.01	-	
CERVEZA NEGRA	2	-	-	-	-	0.02	-	
FB LYCHEE 330 ACL	17	-	-	-	-	0.16	-	
GOLD EAGLE	17		-	-	-	0.16	-	

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JERRIX BACULIO Route Type:

MIXED

Covering for the period from April 01, 2025 to April 30, 2025

BY BRAND	SALES VOLUME % Variance VS.				Brand Contribution		
	10,445			-		100.00	-
							-
	10,445	FORECAST	LAST YEAR	FC .	LY	100.00	LY -
BY PACKAGE		SALES VOLUME			iance VS.	Brand Cor	
				$\leq \downarrow$			
LATOTOLAR	10,445	(3)	way.			100.00	
PER POPULAR	365	(0) 3	2472			3.50	
IFB	240	11 -	(4 p @ 1			2.30	-
FB LEMON 330 ACL	19		^	1 .	-	0.18	-
FB APPLE 330 ACL	217		KIKT!		-	2.07	-
FB LYCHEE CAN	1	11 2			-	0.01	-
FBLEMONCAN	2		8.8/		-	0.02	-
FBAPPLECAN	2		å	77	-	0.02	-
N MIG LIGHT	102	0	V 0	7		0.98	-
SLCAN	3		^ ^		-	0.03	-
SL330ACL	99	TIL		77	-	0.95	-
M	3				-	0.03	-
PP-PAM-CAN	2	-	-	-	-	0.02	-
PP-PAM	1	-	-	-	-	0.01	-
LE PILSEN	1	-	-	-	-	0.01	-
I E DII CEN	1					0.01	

LAST YEAR

FC

LY

TM

0.82

CALI

ACTUAL

85

FORECAST

LY

GUILLERMO BEVEVERAGE DISTRIBUTION SERVICES

Comparative Sales Volume Report per Product for: Route 01, BEER Products

JERRIX BACULIO Route Type: MIXED

Covering for the period from April 01, 2025 to April 30, 2025



GUILLERMO BEVEVERAGE DISTRIBUTION SERVICES

Comparative Sales Volume Report per Product for: Route 01, BEER Products JERRIX BACULIO					Route Ty	MIXED	
Covering for the period	d from April 01, 2025 to	April 30, 2025					
CERVEZA NEGRA	2	-	-	-	-	0.02	-
GOLD EAGLE	18	-			-	0.17	-
PALE PILSEN	1,171	-	-	-	-	11.22	-
PAM	3	-	-	-	-	0.03	-
RED HORSE	8,822			-	-	84.47	-
SAN MIG LIGHT	102		776	>	-	0.98	-
SMFB	240			7	-	2.30	-
	10,445	□	0	-		100.00	-



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Comparative Sales Volume Report per Product for: Route 01, BEER Products

JERRIX BACULIO Route Type: MIXED

Covering for the period from April 01, 2025 to April 30, 2025



Dealer Representative (Signature Over Printed Name)

Supervisor (Signature Over Printed Name)