GUILLERMO BEVEVERAGE DISTRIBUTION SERVICES

Comparative Sales Volume Report per Product for:

01-JERRIX BACULIO

Route Type: MIXED

Covering for the period from May 1, 2025 to May 31, 2025

OVAL	SALES VOLUME			% Variance VS.		Brand Contribution	
SKU	ACTUAL	FORECAST	LAST YEAR	FC	LY	ТМ	LY
RH SUPER 1000	327	-	-	-		0.89	-
RH 500 CAN	2	-	-	-	-	0.01	-
CALI	329	-	-			0.90	-
CN330	3	-	-			0.01	-
CBLANCA CAN	2	-		-		0.01	-
CHOCO LAGER 330 CAN	39	AF		71		0.11	-
CERVEZA NEGRA	44	1		7	7	0.12	-
KIRIN	1				_	-	-
KIRIN CAN	3					0.01	-
KIRIN ICHIBAN	4				7	0.01	-
PP1000	3,456	\\ -	300	/-	/	9.40	-
PP320	216	-	巫		_	0.59	-
PPCAN	17		白油			0.05	-
PPLONG330	2		- Col. 1		-	0.01	-
PALE PILSEN	3,691	110) & 4 1 1 5 C	1	\	10.04	-
PP-PAM	2	(2)	- Tip	3	· \	0.01	-
PP-PAM-CAN	4		D		KIC	0.01	-
PAM	D 6					0.02	-
RH1000	30,564					83.17	-
RH330	127	-	-			0.35	-
RH500	1,344	-	-	-		3.66	-
RHCAN	15	-	-			0.04	-
RED HORSE	32,050	-	-		-	87.22	-

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Route Type: MIXED



GUILLERMO BEVEVERAGE DISTRIBUTION SERVICES

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01-JERRIX BACULIO

Route Type: MIXED

Covering for the period from May 1, 2025 to May 31, 2025 $\,$

SM FREE CAN	5	-	-	-	-	0.01	-
SAN MIG FREE	5	-	-	-	-	0.01	-
HS CITRUS MIX CAN	2	-	-	-	-	0.01	-
SAN MIG HARD SELTZER	2		· -	-	-	0.01	-
SL330ACL	314	-	-	-	-	0.85	-
SLCAN	13	-	-	-	-	0.04	-
SAN MIG LIGHT	327	-		-	-	0.89	-
SMZERO330	2	OF		75	-	0.01	-
SAN MIG ZERO	2	1	-	7	-	0.01	-
FB APPLE 330 ACL	249	V.	⋄ ⋄ ⋄		-	0.68	-
FBAPPLECAN	17	X		>	-	0.05	-
FBLEMONCAN	10		, No	7/	-	0.03	-
FB LYCHEE CAN	10	\\.	-		-	0.03	-
SMFB	286	-			-	0.78	-
SDCAN	2		1-13 13-1		-	0.01	-
SUPER DRY	2		100		-	0.01	-
	36,748	110) <u> </u>	211	-	100.00	-
		13	China.	3 }			
BY PACKAGE		SALES VOLUN		% Variance		Brand Co	
	ACTUAL 36,748	FORECAST	LAST YEAR	FC .	LY .	TM 100.00	LY -
	36,748		- XX	-		100.00	
	SALES VOLUME			% Variance VS. Brand Contribution			ntribution
BY BRAND	ACTUAL	FORECAST	LAST YEAR	FC	LY	ТМ	LY
CALI	329	-	-	-	-	0.90	-
CERVEZA NEGRA	44	-	-	-	-	0.12	-
KIRIN ICHIBAN	4	-	-	-	-	0.01	-

GUILLERMO BEVEVERAGE DISTRIBUTION SERVICES

Comparative Sales Volume Report per Product for:

01-JERRIX BACULIO

Covering for the period from May 1, 2025 to May 31, 2025

MIXED

Route Type:



GUILLERMO BEVEVERAGE DISTRIBUTION SERVICES

Comparative Sales Volume Report per Product for:

01-JERRIX BACULIO

Covering for the period from May 1, 2025 to May 31, 2025

Route Type: MIXED

PALE PILSEN	3,691	-		-		10.04	-
PAM	6	-	-	-	-	0.02	-
RED HORSE	32,050	-	-	-	-	87.22	-
SAN MIG FREE	5	-	-	-	-	0.01	-
SAN MIG HARD SELTZER	2	-		-		0.01	-
SAN MIG LIGHT	327	-		-	-	0.89	-
SAN MIG ZERO	2	-		-	-	0.01	-
SMFB	286	15				0.78	-
SUPER DRY	2	MI		TS	7	0.01	-
	36,748		_		-	100.00	-



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Comparative Sales Volume Report per Product for:

01-JERRIX BACULIO

Route Type: MIXED

Covering for the period from May 1, 2025 to May 31, 2025



Dealer Representative (Signature Over Printed Name)

Supervisor (Signature Over Printed Name)