GUILLERMO BEVEVERAGE DISTRIBUTION SERVICES

Comparative Sales Volume Report per Product for:

01-CHRISTINE DINOY

Route Type: MIXED

Covering for the period from January 1, 2025 to January 31, 2025

| SKU | SALES VOLUME | | | % Variance VS. | | Brand Contribution | |
|---------------------|--------------|----------|-------------|----------------|-----|--------------------|----|
| SKU | ACTUAL | FORECAST | LAST YEAR | FC | LY | ТМ | LY |
| RH SUPER 1000 | 216 | - | - | - | - | 0.77 | - |
| RH 500 CAN | 2 | - | - | - | - | 0.01 | - |
| CALI | 218 | - | - | - | - | 0.77 | - |
| CN330 | 2 | - | - | - | - | 0.01 | - |
| CHOCO LAGER 330 CAN | 5 | - | - | - | - | 0.02 | - |
| CERVEZA NEGRA | 7 | 15 | | 71 | - | 0.02 | - |
| FB LYCHEE 330 ACL | 56 | TI | | T | 7 | 0.20 | - |
| GOLD EAGLE | 56 | | | | | 0.20 | - |
| KIRIN CAN | 1 | 0 | | X | - | - | - |
| CBLANCA 330 | 1 | | | | > - | - | - |
| KIRIN ICHIBAN | 2 | 11 | 833 | /- | / | 0.01 | - |
| PP1000 | 8,100 | \ \ - | | | - | 28.77 | - |
| PP320 | 144 | } | 白油 | | - | 0.51 | - |
| PPCAN | 14 | | ^ | | - | 0.05 | - |
| PALE PILSEN | 8,258 | 116 |) & 4 7 1 C | 4/1 | | 29.33 | - |
| PP-PAM | 2 | 165 | - Tive | ₹ \ | - | 0.01 | - |
| PAM | 2 | | | 7 | 10 | 0.01 | - |
| RH1000 | 18,792 | | X | | | 66.74 | - |
| RH330 | 63 | | | | | 0.22 | - |
| RH500 | 480 | - | - | - | - | 1.70 | - |
| RHCAN | 12 | - | - | - | - | 0.04 | - |
| RED HORSE | 19,347 | - | - | - | - | 68.71 | - |

GUILLERMO BEVEVERAGE DISTRIBUTION SERVICES

Comparative Sales Volume Report per Product for:

01-CHRISTINE DINOY

Covering for the period from January 1, 2025 to January 31, 2025

Route Type: MIXED



GUILLERMO BEVEVERAGE DISTRIBUTION SERVICES

Comparative Sales Volume Report per Product for:

01-CHRISTINE DINOY

Route Type: MIXED

Covering for the period from January 1, 2025 to January 31, 2025

| SLCAN | 10 | - | - | - | - | 0.04 | - |
|------------------|--------------|--------------|----------------|---------|--------------------|-----------|----|
| SAN MIG LIGHT | 10 | - | - | - | - | 0.04 | - |
| SMZERO330 | 2 | - | - | - | - | 0.01 | - |
| SAN MIG ZERO | 2 | | | - | | 0.01 | - |
| FB APPLE 330 ACL | 190 | - | - | - | - | 0.67 | - |
| FBAPPLECAN | 15 | - | - | - | - | 0.05 | - |
| FBLEMONCAN | 7 | | | | - | 0.02 | - |
| FB LEMON 330 ACL | 32 | AT. | | 15 | 7 | 0.11 | - |
| FB LYCHEE CAN | 7 | \ | | | _ | 0.02 | - |
| SMFB | 251 | 47.7 | \diamond | | - | 0.89 | - |
| | | | | >× | | | |
| SD330 | 2 | | | | > | 0.01 | - |
| SDCAN | 1 | \\ | 83 | /- | / | - | - |
| SUPER DRY | 3 | \ \ \ - | | | - | 0.01 | - |
| | 28,156 | | | | - | 100.00 | - |
| | | | TH HT | 26.14 | | | |
| BY PACKAGE | ACTUAL | ALES VOLUM | LAST YEAR | % Varia | ance VS. | Brand Cor | LY |
| | 28,156 | - | LAST TEAR | | - | | - |
| | 28,156 | 1/28 | | 24 | 1 | 100.00 | |
| | | ((4) | June 1 | | | | |
| BY BRAND | SALES VOLUME | | % Variance VS. | | Brand Contribution | | |
| | ACTUAL | FORECAST | LAST YEAR | FC | LY | TM | LY |
| CALI | 218 | <u> </u> | - 1 | | | 0.77 | - |
| CERVEZA NEGRA | 7 | - | - | - | - | 0.02 | - |
| GOLD EAGLE | 56 | - | - | - | - | 0.20 | - |
| KIRIN ICHIBAN | 2 | | - | - | - | 0.01 | - |
| PALE PILSEN | 8,258 | | | - | - | 29.33 | - |
| PAM | 2 | - | - | - | - | 0.01 | - |
| | | | | | | | |

GUILLERMO BEVEVERAGE DISTRIBUTION SERVICES

Comparative Sales Volume Report per Product for:

01-CHRISTINE DINOY

Covering for the period from January 1, 2025 to January 31, 2025

Route Type: MIXED



GUILLERMO BEVEVERAGE DISTRIBUTION SERVICES

Comparative Sales Volume Report per Product for:

01-CHRISTINE DINOY

Route Type: MIXED

Covering for the period from January 1, 2025 to January 31, 2025 $\,$

| RED HORSE | 19,347 | - | - | - | | 68.71 | - |
|---------------|--------|---|---|--------------|---|--------|---|
| SAN MIG LIGHT | 10 | - | - | - | - | 0.04 | - |
| SAN MIG ZERO | 2 | - | - | - | | 0.01 | - |
| SMFB | 251 | - | - | - | | 0.89 | - |
| SUPER DRY | 3 | - | - | - | - | 0.01 | - |
| | 28,156 | - | - | - | - | 100.00 | - |
| | | | - | · | | | |



GUILLERMO BEVEVERAGE DISTRIBUTION SERVICES

Comparative Sales Volume Report per Product for:

01-CHRISTINE DINOY

Route Type: MIXED

Covering for the period from January 1, 2025 to January 31, 2025



Dealer Representative (Signature Over Printed Name)

Supervisor (Signature Over Printed Name)