GUILLERMO BEVEVERAGE DISTRIBUTION SERVICES

Comparative Sales Volume Report per Product for: Route 01, BEER Products

JERRIX BACULIO Route Type:

MIXED

SKU	SALES VOLUME			% Variance VS.		Brand Contribution	
	ACTUAL	FORECAST	LAST YEAR	FC	LY	TM	LY
RH SUPER 1000	105	-	-	-	-	0.87	-
CALI	105	-	-	-	-	0.87	-
PP1000	1,305			-	-	10.83	-
PP320	56	75		5	-	0.46	-
PPCAN	6			7/	-	0.05	-
PALE PILSEN	1,368	V2 0	00	2	-	11.34	-
RH1000	9,977				-	82.76	-
RH330	138		Ç.	7/	-	1.15	-
RH500	245	-		//	-	2.03	-
RHCAN	7	1 6		-	-	0.06	-
RED HORSE	10,368		IRRI .		-	86.00	-
HS CITRUS MIX CAN	2		£0.3	-	-	0.02	-
SAN MIG HARD SELTZER	2	11.0	35.55 W	11	-	0.02	-
BROAD POPULAR	11,842	(2)		>	-	98.23	-
CBLANCA CAN	3		DI	\times		0.03	-
CHOCO LAGER 330 CAN	5		X	<i>)</i> [.		0.04	-
CERVEZA NEGRA	8					0.07	-
FB LYCHEE 330 ACL	8	-	-	-	-	0.07	-
GOLD EAGLE	8	-	-		-	0.07	-

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JERRIX BACULIO Route Type: MIXED



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Comparative Sales V BEER Products	olume Report per Prod	luct for: Route 01	, JERRIX BACULIO		Route Ty	ype:	MIXED
Covering for the period	od from May 01, 2025 t	o May 31, 2025					
CBLANCA 330	1	-	-	-	-	0.01	-
KIRIN CAN	2	-	-	-	-	0.02	-
KIRIN ICHIBAN	3	-	-	-		0.03	-
PPLONG330	1	-	-	-	-	0.01	-
PALE PILSEN	1			-		0.01	-
PP-PAM-CAN	3		T	7	-	0.03	-
PAM	3			-		0.03	-
SL330ACL	66			-	-	0.55	-
SLCAN	12			> -	-	0.10	-
SAN MIG LIGHT	78	riva Riva	7/	/ -		0.65	-
FBAPPLECAN	1			-	-	0.01	-
FBLEMONCAN	9	白田		-	-	0.08	-
FB LYCHEE CAN	14	بخر		-	-	0.12	-
FB APPLE 330 ACL	77	م چرنو	737	-	-	0.64	-
FB LEMON 330 ACL	7 (2	- Con		\	-	0.06	-
SMFB	109			IC	-	0.91	-
SDCAN		1		1	-	0.02	-
SUPER DRY	2				-	0.02	-
UPPER POPULAR	213	-	-	-		1.77	
	12,056	-	-	-	-	100.00	-

GUILLERMO BEVEVERAGE DISTRIBUTION SERVICES

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JERRIX BACULIO Route Type: MIXED



GUILLERMO BEVEVERAGE DISTRIBUTION SERVICES

Comparative Sales Volume Report per Product for: Route 01, BEER Products

JERRIX BACULIO Route Type:

MIXED

BY PACKAGE		SALES VOLUM	E	% Variance VS.		Brand Contribution	
	ACTUAL	FORECAST	LAST YEAR	FC	LY	TM	LY
	12,056	-	-	-	-	100.00	-
	12,056	-		-	-	100.00	-
BY BRAND	SALES VOLUME		% Variance VS.		Brand Contribution		
	ACTUAL	FORECAST	LAST YEAR	FC	LY	ТМ	LY
CALI	105	71		7	-	0.87	-
ERVEZA NEGRA	8			4/	-	0.07	-
OLD EAGLE	8	60	0 0	2 -		0.07	-
KIRIN ICHIBAN	3			_	-	0.03	-
PALE PILSEN	1,369				-	11.35	-
PAM	3	·	32	//	-	0.03	-
RED HORSE	10,368	1			-	86.00	-
SAN MIG HARD SELTZER	2			-	-	0.02	-
SAN MIG LIGHT	78			-	-	0.65	-
SMFB	109		£600	<u> </u>	-	0.91	-
SUPER DRY	2	1.0	Etilis V	11 -	-	0.02	-
	12,056	(EV)	1	>	-	100.00	-
	RF		PF	71	5		

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Comparative Sales Volume Report per Product for: Route 01, BEER Products

JERRIX BACULIO Route Type: MIXED

Covering for the period from May 01, 2025 to May 31, 2025



Dealer Representative (Signature Over Printed Name)

Supervisor (Signature Over Printed Name)