

CENTRAL PROJECT MANAGEMENT UNIT
DAM OPERATIONAL IMPROVEMENT AND SAFETY PROJECT II
(DOISP PHASE II)
LOAN IBRD NO 8711 – ID
And
LOAN AIIB NO 000010 – IDN

CONSOLIDATED PROCUREMENT PLAN
F.Y 2019
(February 2019)

MINISTRY OF PUBLIC WORKS AND HOUSING
DIRECTORATE GENERAL OF WATER RESOURCES
DIRECTORATE OPERATION AND MAINTENANCE

Procurement Plan F.Y. 2019

I. GENERAL

1. Project Information :

Country : Indonesia
Project Name : Dam Operational Improvement and Safety Project (DOISP)
Phase II
Project ID : P161514
Loan Agreement No. : NO 8711 – ID (IBRD) and NO 000010 – IDN (AIIB)
Loan Agreement Dated : May 24, 2017 (IBRD) and Juni 09, 2017 (AIIB)
Effective Date : August 4, 2017
Project Period (original) : 65 months
Closing Date : June 30, 2023
Recipients : Ministry of Finance
The Government of Indonesia
Implementing Agency : Ministry of Public Works and Public Housing – Directorate
General of Water Resources (DGWR)

Project Implementation Unit :

1. Directorate Operation and Maintenance
2. Dam Safety Unit (Balai Bendungan)
3. R&D Center of Water Resources
4. BWS Sumatra I
5. BWS Sumatra IV
6. BBWS Mesuji Sekampung
7. BBWS Citarum
8. BBWS Cimanuk Cisanggarung
9. BBWS Pemali Juana
10. BBWS Serayu Opak
11. BBWS Bengawan Solo
12. BWS Bali Penida
13. BWS Nusa Tenggara I
14. BWS Nusa Tenggara II
15. BBWS Kalimantan III
16. BBWS Pompengan Jeneberang
17. BAPPENAS

Project Financing :

Loan Number : IBRD NO 8711 – ID and AIIB NO 000010 – IDN
AIIB (Loan) : US \$ 125.00 millions
IBRD (Loan) : US \$ 125.00 millions
Total : US \$ 250.00 millions

Exchange Rate (based on RAPBN assumed)

US \$ 1.0 = Rp. 13500

2. Bank's Approval Date of the Procurement Plan 2018:

Original : June 14, 2017

3. Date of General Procurement Notice

Date : April 28 2016 / WB1933-04/16

4. Period Covered by this Procurement Plan

Period : July 2017 to December 2018

II. GOODS, WORKS AND NON CONSULTING SERVICES

1. Prior Review Threshold

No.	Procurement Method	Prior Review Threshold	Procurement Threshold
1	ICB (Goods)	>= US \$1,500,000	>= US \$2,000,000
2	NCB (Goods)	>= US \$1,500,000	< US \$2,000,000
3	Shopping (Goods)	None	<= US \$100,000
4	ICB (Works)	>= US \$5,000,000	>= US \$25,000,000
5	NCB (Works)	>= US \$5,000,000	< US \$25,000,000
6	Shopping (Works)	None	< US \$200,000

2. Proposed Procedures for CDD Components:

a. Community Educational Program & Restructuring Green Belt Area

b. Community Educational Program

There are defined in Project Management Manual

3. Reference to Project Management Manual (PMM)

Project Management Manual agreed by the Bank on February 20, 2017

4. Procurement Packages with Methods and Time Schedule :

See appendix 1

5. Summary of Procurement Packages planned :

No.	Description	Estimated Cost (IDR)	Packages	Domestic Preference (Yes/No)	Reviewed by Bank (Prior/Post)
	2017				
1	ICB (Goods)	0	-	No	Prior Review for Contract >= USD 1.500.000,00
2	NCB (Goods)	0	-	No	Prior Review for Contract >= USD 1.500.000,00

3	Shopping (Goods)	56,004,750	14	No	Prior Review for Contract >= USD 0,00
4	ICB (Works)	0	-	No	Prior Review for Contract >= USD 5.000.000,00
5	NCB (Works)	0	-	No	Prior Review for Contract >= USD 5.000.000,00
6	Shopping (Works)	192,127,614	19	No	Prior Review for Contract >= USD 0,00
	Total	248,132,364	33		
	2018				
1	ICB (Goods)	0	-	No	Prior Review for Contract >= USD 1.500.000,00
2	NCB (Goods)	0	-	No	Prior Review for Contract >= USD 1.500.000,00
3	Shopping (Goods)	84,604,632	17	No	Prior Review for Contract >= USD 0,00
4	ICB (Works)	0	-	No	Prior Review for Contract >= USD 5.000.000,00
5	NCB (Works)	0	-	No	Prior Review for Contract >= USD 5.000.000,00
6	Shopping (Works)	245,897,614	13	No	Prior Review for Contract >= USD 0,00
	Total	330,502,246	30		
	2019				
1	ICB (Goods)	0	-	No	Prior Review for Contract >= USD 1.500.000,00
2	NCB (Goods)	0	-	No	Prior Review for Contract >= USD 1.500.000,00
3	Shopping (Goods)	2,889	5	No	Prior Review for Contract >= USD 0,00
4	ICB (Works)	0	-	No	Prior Review for Contract >= USD 5.000.000,00
5	NCB (Works)	0	-	No	Prior Review for Contract >= USD 5.000.000,00
6	Shopping (Works)	123	1	No	Prior Review for Contract >= USD 0,00

	Total	3,012	6		
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III. SELECTION OF CONSULTANT

1. Prior Review Threshold

No.	Selection Method	Prior Review Threshold	Applicability
1	QCBS (Quality and Cost Based Selection)	>= US \$500,000	>= US \$300,000
2	CQS (Consultant Qualification Based Selection)	>= US \$500,000	< US \$300,000
3	Individual Consultan	>= US \$200,000	>= US \$200,000

2. Shortlist comprising entirely of national consultants :

Short list of consultants for services, estimated to cost less than US\$ 400,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provision of paragraph 2.7 of the Guidelines Selection and Employment of Consultants.

3. Any Other Special Selection Arrangements

(including advance procurement and retroactive financing, if applicable). Advance procurement for individual consultant (bridging).

4. Procurement Packages with Method and Time Schedule :

See appendix 2

5. Summary of Consultant Selection Packages planned :

No.	Description	Estimated Cost (IDR)	Packages	Domestic Preference (Yes/No)	Reviewed by Bank (Prior/Post)
	2017				
1	QCBS (Quality and Cost Based Selection) (Consultans)	0	-	No	Prior Review for Contract >= USD 500.000,00
2	CQS (Consultant Qualification Based Selection) (Consultans)	293,542,000	62	No	Prior Review for Contract >= USD 500.000,00
3	Individual Consultan (Consultans)	0	-	No	Prior Review for Contract >= USD 200.000,00
	Total	293,542,000	62		
	2018				
1	QCBS (Quality and Cost Based Selection) (Consultans)	0	-	No	Prior Review for Contract >= USD 500.000,00
2	CQS (Consultant Qualification Based Selection) (Consultans)	329,837,000	69	No	Prior Review for Contract >= USD 500.000,00

3	Individual Consultan (Consultans)	0	-	No	Prior Review for Contract >= USD 200.000,00
	Total	329,837,000	69		
	2019				
1	QCBS (Quality and Cost Based Selection) (Consultans)	0	-	No	Prior Review for Contract >= USD 500.000,00
2	CQS (Consultant Qualification Based Selection) (Consultans)	0	-	No	Prior Review for Contract >= USD 500.000,00
3	Individual Consultan (Consultans)	0	-	No	Prior Review for Contract >= USD 200.000,00
	Total	0	0		

Jakarta, 13 February, 2019
Director of Operation and
Maintenance
as
Secretary of CPMU DOISP

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