|  |  |  |
| --- | --- | --- |
| **Activities** | **Time (days)** | **Due date** |
| ***Finalize development*** | ***14*** | ***07-June-2022*** |
| Complete the Dashboad, data entry forms | 3 | 10-June-2022 |
| Refactor user rights | 2 | 12-June-2022 |
| Implement additional reports | 5 | 17-June-2022 |
| Reformat the appearance + Home page | 1 | 18-June-2022 |
| Finish up any other pending work | 3 | 21-June-2022 |
|  |  |  |
| ***System Review and Presentation*** | ***18*** | ***27-June-2022*** |
| Present to UNICEF/GOU | 4 | 01-July-2022 |
| Review and implement comments | 7 | 08-July-2022 |
| System documentation (Technical + User Manuals) | 4 | 12-July-2022 |
| Training materials, ppts, test data, etc. | 3 | 15-July-2022 |
|  |  |  |
| ***System Deployment*** | ***4*** | ***18-July-2022*** |
| Deployment at GOU servers | 2 | 20-July-2022 |
| Training of IT staff on its maintainance | 2 | 22-July-2022 |
| Integration with WSDB | 4 | 22-July-2022 |
|  |  |  |
| ***User Training*** | ***5*** | ***25-July-2022*** |
| Training of Ministry of Health staff (20 trainees) | 2 | 25-July-2022 |
| Training of Ministry of Education staff (20 trainees) | 1 | 29-July-2022 |
| Training of Ministry of Water staff (20 trainees) | 2 | 03-August-2022 |
| ***System Support*** | ***90*** | ***16-October-2022*** |
| Bug fixing |  |  |
| Handholding |  |  |
| Development of the mobile app |  |  |
|  |  |  |
| **Assumptions:** Hosting will be resolved by the planned date. | | |