1. **Deliverables/Outputs**

The consultant shall submit the following reports. The specified copies of each of the listed reports shall be sent to the client.

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| **Outputs** | **Time schedules after signing the contract** | **Format of presentation** |
| Inception report summarizing how the consultant intends to execute the assignment to achieve the expected results  PER CLUSTER | 2 weeks | 4 hard copies and a digital copy |
| A report on analysis of policy and legal context to the assignment  PER CLUSTER | I month | 4 hard copies and a digital copy |
| A base map and environmental status map for each settlement | 2 month | 4 hard copies and GIS base maps for each settlement. |
| A draft stakeholders analysis and community engagement report for each settlement | 3 month | 4 hard copies and a digital copy |
| Social economic survey report and preliminary list of beneficiaries for each settlement | 5th months | 4 hard copies, a digital copy of the report and the LIS data base of physical mapping and list of beneficiaries |
| Social and Environmental Screening Report- PER SETTLEMENT | 6th month | 4 hard copies and a digital copy. |
| Draft Local Physical and Land use Development Plan and Planning report for each settlement | 8th month | 4 hard copies and a digital copy of the draft local and land use development plan in GIS format and the planning report. |
| Draft Social Management Plan and or Resettlement Action Plan (RAP) for each settlement. | 9th month | 4 hard copies and a digital copy |
| Final Local Physical and Land Use and Development Plan and report for each settlement | 10th month | 4 hard copies and a digital copy of the plan in GIS format and report. The GIS planning data to be provided. Each settlement to have a separate report |
| Draft Survey Map and report for each settlement | 12th month | 4 hard copies and soft copy of the draft survey plans in Auto CAD |
| Detailed topographical and engineering map for each settlement | 14th month | 4 hard copies and a digital copy of the detailed topographical map in GIS format, incorporating all the distinct thematic layers |
| Final Survey Maps and beacon certificates for each settlement signed by all beneficiaries | 15th month | 4 hard copies and a digital copy of the survey map in Auto CAD. |
| Approved survey plans, signed and sealed RIM complete with the area list, approved LP&LUDP, adopted list of beneficiaries | 17th month | 4 hard and soft copies |
| GIS data base incorporating both spatial and attribute data on social economic survey, list of beneficiaries, LP&LUDP and Survey data.- for each settlement | 17th month | Submit this data in a compatible form with KISIP GIS system |
| Final report- PER CLUSTER | 17th month | 4 hard copies and a digital copy |

**Monthly Progress Reports – Every calender month- PER CLUSER**

**Final Completion Report – PER CLUSTER**