

Category	Item	Value	Unit	Notes
A. Materials and Supplies	1. Office Supplies	100	USD	
	2. Travel Expenses	250	USD	
	3. Accommodation	150	USD	
	4. Food and Beverage	75	USD	
B. Personnel	5. Salaries	1200	USD	
	6. Benefits	300	USD	
	7. Training	100	USD	
C. Equipment	8. Computers	500	USD	
	9. Furniture	200	USD	
D. Other	10. Insurance	100	USD	
	11. Miscellaneous	50	USD	
Total		2375	USD	