



Cuenta de resultados

	(2016, 'S1')	(2016, 'S2')	(2017, 'S1')	(2017, 'S2')	(2018, 'S1')	(2018, 'S2')
EBITDA	521 M	947 M	657 M	1067 M	725 M	1125 M
EBIT	646 M	870 M	603 M	1001 M	675 M	1062 M
Resultado	489 M	675 M	456 M	771 M	512 M	815 M
BPA	3.28	4.48	3.07	5.18	3.43	5.42

Balance

	(2016, 'S1')	(2016, 'S2')	(2017, 'S1')	(2017, 'S2')	(2018, 'S1')	(2018, 'S2')
Activo	15624 M	14847 M	14279 M	14604 M	14002 M	14113 M
Pasivo	4681 M	5364 M	5266 M	6021 M	5533 M	6326 M
PN	85900500 MM	80999160 MM	75139170 MM	72231520 MM	67415270 MM	64532860 MM

Plantilla

	(2016, 'S1')	(2016, 'S2')	(2017, 'S1')	(2017, 'S2')	(2018, 'S1')	(2018, 'S2')
Plantilla	7167	7214	7367	7393	7478	7547
Hombres	4630	4670	4779	4794	4847	4883
Mujeres	2537	2544	2588	2599	2631	2664