

Year To Date Performance - June FY23

67,671,491

Meals Distributed YTD

*1.2 pounds per meal

41,555,054

Agency Site Visits YTD

| County | Total Lbs (All types) ▼ | Total Kosher Lbs | Total Halal Lbs | Total Produce Lbs |
|---------------|--------------------------|------------------|-----------------|-------------------|
| Queens | 24,834,720 | 5,064,018 | 96,195 | 10,361,652 |
| Brooklyn | 23,167,000 | 6,416,145 | 93,815 | 6,675,906 |
| Bronx | 19,860,174 | 4,279,731 | 73,450 | 7,709,912 |
| Manhattan | 11,066,568 | 3,163,248 | 62,955 | 1,735,941 |
| Staten Island | 2,277,326 | 705,534 | 10,725 | 286,135 |
| Total | 81,205,789 | 19,628,676 | 337,140 | 26,769,546 |

Distribution Totals

Campus Pantry

| Site Type | Meals Served YTD ▼ | People Served YTD |
|-------------------|--------------------------|----------------------|
| K-12 schools | 916,172 | 82,701 |
| Colleges | 298,835 | 54,834 |
| Pantry Rx | 109,131 | 65,091 |
| Disaster Partners | 91,295 | 4,956 |
| Total | 1.415.433 | 207.582 |

CSFP

| Total | 877,770 | 97,530 |
|------------------|--------------------|----------------|
| Indirect Service | 237,789 | 26,421 |
| Direct Service | 639,981 | 71,109 |
| Program | Meals Served YTD ▼ | Seniors Served |

Tax Services

Tax Returns YTD 19,857

YTD Refund Dollars

\$28,327,405

Nutrition and Supportive Services

| Program Type | Workshop YTD ▼ |
|---------------------|-------------------|
| CookShop | 8,694 |
| JSY | 252 |
| DFTA | 245 |
| Kitchen Workshops | 120 |
| Community Workshops | 5 |
| Total | 9,316 |

Community Kitchen and Pantry

| Total | 1,372,745 |
|-----------------|--------------------|
| Kitchen | 160,103 |
| Pantry | 1,212,642 |
| KitchenOrPantry | Meals Served YTD ▼ |

Mobile Pantry

| Households Served YTD | People Served YTD | |
|-----------------------|-------------------|--|
| 30,071 | 144,235 | |

<u>SNAP</u>

| Service Type | New Applications YTD ▼ | Recertifications YTD |
|------------------|------------------------------|-------------------------|
| Indirect Service | 5,674 | 5,186 |
| Direct Service | 469 | 402 |
| Total | 6,143 | 5,588 |

Enrollments and Benefits

| Direct Service | Indirect Service |
|-------------------|----------------------|
| 695 (\$3,532,781) | 8,245 (\$44,967,695) |

<u>TEN</u>

| Referral Type | Referrals | |
|---------------------------|-----------|--|
| *top 5 most referred | YTD ▼ | |
| Tax | 1,034 | |
| Benefit Screening Support | 356 | |
| Food Distribution | 302 | |
| Housing | 237 | |
| Health | 32 | |
| Total | 2 045 | |

Total 2,045