



# Year To Date Program Performance - June FY24

## Distribution Totals

91,128,919

Meals Distributed YTD

*\*1.2 pounds per meal*

County	Total Lbs (All types) ▼	Total Kosher Lbs	Total Halal Lbs	Total Produce Lbs
Brooklyn	35,852,876	10,118,030	192,777	12,096,488
Queens	29,634,276	7,732,579	136,931	10,538,073
Bronx	26,877,995	7,036,374	139,388	8,515,166
Manhattan	13,724,143	4,275,261	92,067	2,263,151
Staten Island	3,262,089	1,116,249	18,802	530,431
Total	109,351,379	30,278,493	579,965	33,943,309

### Campus Pantry

Site Type	Meals Served YTD ▼	People Served YTD
K-12 schools	726,845	74,451
Colleges	292,269	94,944
Pantry Rx	154,647	97,223
Disaster Partners	107,621	8,627
Total	1,281,382	275,245

### CSFP

Program	Meals Served YTD ▼	Seniors Served
Direct Service	633,375	70,375
Indirect Service	265,986	29,554
Total	899,361	99,929

### Tax Services

Tax Returns YTD	YTD Refund Dollars
20,313	\$31,615,701

### Nutrition and Supportive Services

Program Type	Workshop YTD ▼
CookShop	9,580
JSY	270
Kitchen Workshops	137
Supportive Services	71
Community Workshops	35
Total	10,093

### Community Kitchen and Pantry

KitchenOrPantry	Meals Served YTD ▼
Pantry	1,219,923
Kitchen	75,324
Total	1,295,247

### Mobile Pantry

Households Served YTD	People Served YTD
28,389	133,018

### SNAP

Service Type	New Applications YTD ▼	Recertifications YTD
Indirect Service	6,051	5,945
Direct Service	525	381
Total	6,576	6,326

#### Enrollments and Benefits

Direct Service 731 (\$3,394,944)	Indirect Service 8,987 (\$51,546,718)
-------------------------------------	--

### TEN

Referral Type	Referrals YTD ▼
<i>*top 5 most referred</i>	
Tax	716
Food Distribution	333
Benefit Screening Support	99
Housing	74
Health	17
Total	1,276



# Year To Date Program Performance - September FY25

## Distribution Totals

County	Total Lbs (All types)	Total Kosher Lbs	Total Halal Lbs	Total Produce Lbs
Brooklyn	8,868,419	2,335,009	16,662	3,517,452
Queens	6,883,586	1,726,695	11,197	2,678,857
Bronx	6,309,811	1,590,972	9,348	2,222,274
Manhattan	3,137,792	917,079	10,108	681,579
Staten Island	791,027	250,547	753	158,684
Total	25,990,635	6,820,302	48,068	9,258,846

21,658,863

Meals Distributed YTD  
*\*1.2 pounds per meal*

### Mobile Pantry

Households Served YTD	People Served YTD
5,026	24,255

### Campus Pantry

Site Type	Meals Served YTD	People Served YTD
Colleges	68,617	22,473
Pantry Rx	55,795	37,315
Disaster Partners	7,705	2,240
K-12 schools	501	1,459
Total	132,618	63,487

### Nutrition and Supportive Services

Program Type	Workshop YTD
CookShop	662
Kitchen Workshops	31
Supportive Services	25
Community Workshops	9
JSY	6
Total	733

### Community Kitchen and Pantry

KitchenOrPantry	Meals Served YTD
Kitchen	18,039
Pantry	317,628
Total	335,667

### SNAP

Service Type	New Applications YTD	Recertifications YTD
Indirect Service	1,194	1,373
Direct Service	153	96
Total	1,347	1,469

#### Enrollments and Benefits

Direct Service 187 (\$907,596)	Indirect Service 2,052 (\$13,194,228)
-----------------------------------	--

### TEN

Referral Type	Referrals YTD
<i>*top 5 most referred</i>	
Benefit Screening Support	30
Health	23
Housing	12
Employment	10
Food Distribution	10
Total	97