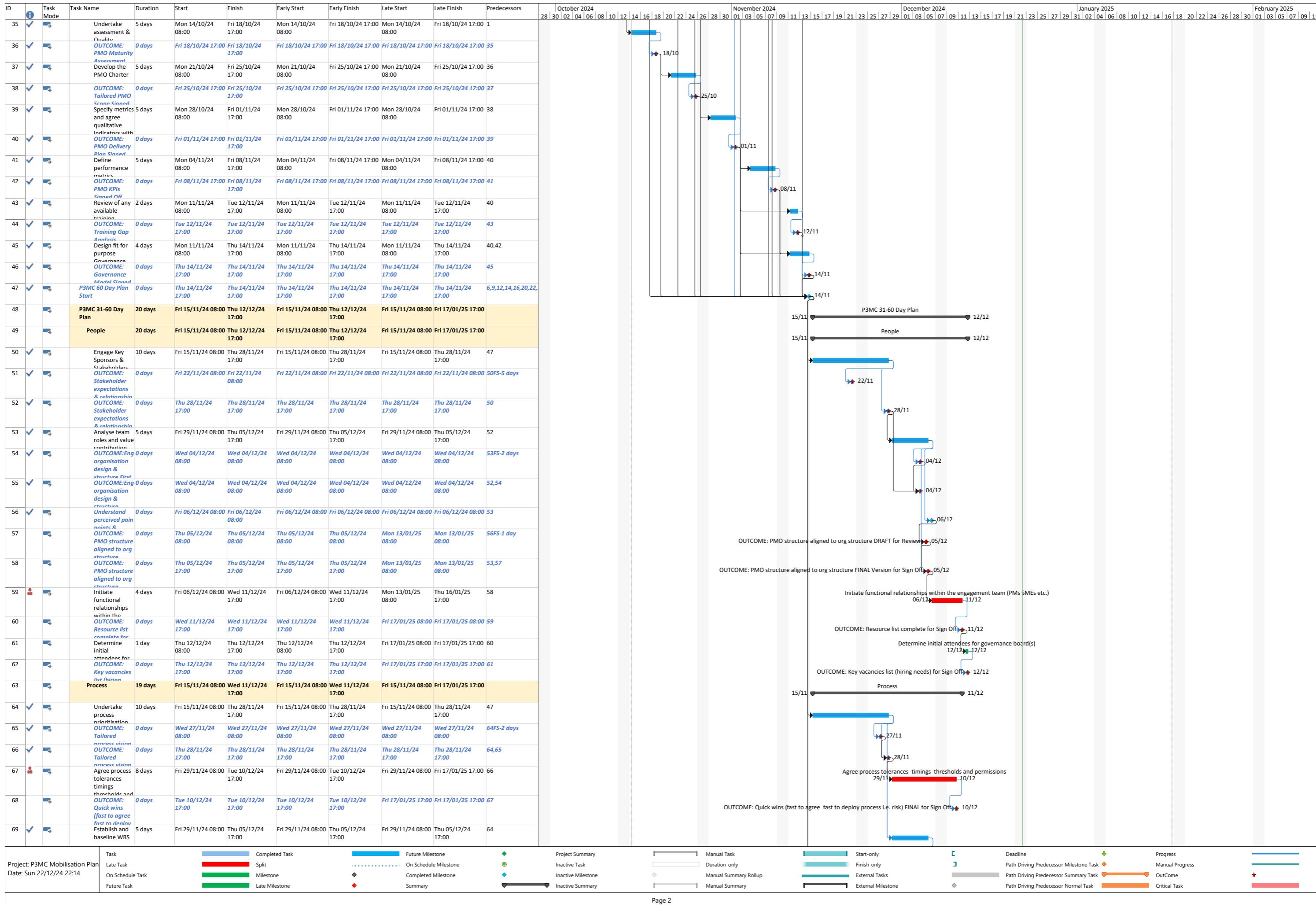


ID	Task Mode	Task Name	Duration	Start	Finish	Early Start	Early Finish	Late Start	Late Finish	Predecessors	October 2024	November 2024	December 2024	January 2025	February 2025		
0	Normal	P3MC Mobilisation Plan	70 days	Mon 14/10/24 08:00	Fri 17/01/25 17:00	Mon 14/10/24 08:00	Fri 17/01/25 17:00	Mon 14/10/24 08:00	Fri 17/01/25 17:00		28   30   02   04   06   08   10   12   14   16   18   20   22   24   26   28   30   01   03   05   07   09   11   13   15   17   19   21   23   25   27   29   01   03   05   07   09   11						
1	Normal	P3MC 30 Day Plan Start	0 days	Mon 14/10/24 08:00	Mon 14/10/24 08:00	Mon 14/10/24 08:00	Mon 14/10/24 08:00	Mon 14/10/24 08:00	Mon 14/10/24 08:00								
2	Normal	P3MC 0-30 Day Plan 24 days	Mon 14/10/24 08:00	Thu 14/11/24 17:00	Mon 14/10/24 08:00	Thu 14/11/24 17:00	Mon 14/10/24 08:00	Thu 14/11/24 17:00	Mon 14/10/24 08:00	Thu 14/11/24 17:00							
3	Normal	People	23 days	Mon 14/10/24 08:00	Wed 13/11/24 17:00	Mon 14/10/24 08:00	Wed 13/11/24 17:00	Mon 14/10/24 08:00	Wed 13/11/24 17:00	Mon 14/10/24 08:00	Fri 17/01/25 17:00						
4	Normal	Engage Key Sponsors & Stakeholders	10 days	Mon 14/10/24 08:00	Fri 25/10/24 17:00	Mon 14/10/24 08:00	Fri 25/10/24 17:00	Mon 14/10/24 08:00	Fri 25/10/24 17:00	Mon 14/10/24 08:00	Fri 25/10/24 17:00	1					
5	Normal	OUTCOME: Stakeholder expectations & relationships	0 days	Mon 21/10/24 08:00	Mon 21/10/24 08:00	Mon 21/10/24 08:00	Mon 21/10/24 08:00	Mon 21/10/24 08:00	Mon 21/10/24 08:00	Mon 21/10/24 08:00	Mon 21/10/24 08:00	4FS-5 days					
6	Normal	OUTCOME: Stakeholder expectations & relationships	0 days	Fri 25/10/24 17:00	Fri 25/10/24 17:00	Fri 25/10/24 17:00	Fri 25/10/24 17:00	Fri 25/10/24 17:00	Fri 25/10/24 17:00	Fri 25/10/24 17:00	Fri 25/10/24 17:00	4					
7	Normal	Analyse team roles and value contribution	5 days	Mon 28/10/24 08:00	Fri 01/11/24 17:00	Mon 28/10/24 08:00	Fri 01/11/24 17:00	Mon 28/10/24 08:00	Fri 01/11/24 17:00	Mon 28/10/24 08:00	Fri 01/11/24 17:00	6					
8	Normal	OUTCOME: Eng organisation design & structure First	0 days	Thu 31/10/24 08:00	Thu 31/10/24 08:00	Thu 31/10/24 08:00	Thu 31/10/24 08:00	Thu 31/10/24 08:00	Thu 31/10/24 08:00	Thu 31/10/24 08:00	Thu 31/10/24 08:00	7FS-2 days					
9	Normal	OUTCOME: Eng organisation design & structure	1 day	Thu 31/10/24 08:00	Thu 31/10/24 17:00	Thu 31/10/24 08:00	Thu 31/10/24 17:00	Thu 31/10/24 08:00	Thu 31/10/24 17:00	Thu 31/10/24 08:00	Fri 17/01/25 17:00	8,6					
10	Normal	Understand perceived pain points &	4 days	Mon 04/11/24 08:00	Thu 07/11/24 17:00	Mon 04/11/24 08:00	Thu 07/11/24 17:00	Mon 04/11/24 08:00	Thu 07/11/24 17:00	Mon 04/11/24 08:00	Thu 07/11/24 17:00	7					
11	Normal	OUTCOME: PMO structure aligned to org	0 days	Thu 07/11/24 08:00	Thu 07/11/24 08:00	Thu 07/11/24 08:00	Thu 07/11/24 08:00	Thu 07/11/24 08:00	Thu 07/11/24 08:00	Thu 07/11/24 08:00	Thu 07/11/24 08:00	10FS-1 day					
12	Normal	OUTCOME: PMO structure aligned to org structure	0 days	Thu 07/11/24 08:00	Thu 07/11/24 08:00	Thu 07/11/24 08:00	Thu 07/11/24 08:00	Thu 07/11/24 08:00	Thu 07/11/24 08:00	Thu 07/11/24 08:00	Thu 07/11/24 08:00	11,7					
13	Normal	Initiate functional relationships within the	4 days	Thu 07/11/24 08:00	Tue 12/11/24 17:00	Thu 07/11/24 08:00	Tue 12/11/24 17:00	Thu 07/11/24 08:00	Tue 12/11/24 17:00	Thu 07/11/24 08:00	Tue 12/11/24 17:00	12					
14	Normal	OUTCOME: Resource list complete for	0 days	Tue 12/11/24 17:00	Tue 12/11/24 17:00	Tue 12/11/24 17:00	Tue 12/11/24 17:00	Tue 12/11/24 17:00	Tue 12/11/24 17:00	Tue 12/11/24 17:00	Tue 12/11/24 17:00	13					
15	Normal	Determine initial attendees for	1 day	Wed 13/11/24 08:00	Wed 13/11/24 17:00	Wed 13/11/24 08:00	Wed 13/11/24 17:00	Wed 13/11/24 08:00	Wed 13/11/24 17:00	Wed 13/11/24 08:00	Wed 13/11/24 17:00	14					
16	Normal	OUTCOME: Key vacancies list hiring	0 days	Wed 13/11/24 17:00	Wed 13/11/24 17:00	Wed 13/11/24 17:00	Wed 13/11/24 17:00	Wed 13/11/24 17:00	Wed 13/11/24 17:00	Wed 13/11/24 17:00	Wed 13/11/24 17:00	15					
17	Normal	Process	19 days	Mon 14/10/24 08:00	Thu 07/11/24 17:00	Mon 14/10/24 08:00	Thu 07/11/24 17:00	Mon 14/10/24 08:00	Thu 07/11/24 17:00	Mon 14/10/24 08:00	Thu 07/11/24 17:00						
18	Normal	Undertake process prioritisation	10 days	Mon 14/10/24 08:00	Fri 25/10/24 17:00	Mon 14/10/24 08:00	Fri 25/10/24 17:00	Mon 14/10/24 08:00	Fri 25/10/24 17:00	Mon 14/10/24 08:00	Fri 25/10/24 17:00	1					
19	Normal	OUTCOME: Tailored process vision	0 days	Thu 24/10/24 08:00	Thu 24/10/24 08:00	Thu 24/10/24 08:00	Thu 24/10/24 08:00	Thu 24/10/24 08:00	Thu 24/10/24 08:00	Thu 24/10/24 08:00	Thu 24/10/24 08:00	18FS-2 days					
20	Normal	OUTCOME: Tailored process vision	0 days	Fri 25/10/24 17:00	Fri 25/10/24 17:00	Fri 25/10/24 17:00	Fri 25/10/24 17:00	Fri 25/10/24 17:00	Fri 25/10/24 17:00	Fri 25/10/24 17:00	Fri 25/10/24 17:00	18,19					
21	Normal	Agree process tolerances	8 days	Mon 28/10/24 08:00	Wed 06/11/24 17:00	Mon 28/10/24 08:00	Wed 06/11/24 17:00	Mon 28/10/24 08:00	Wed 06/11/24 17:00	Mon 28/10/24 08:00	Wed 06/11/24 17:00	20					
22	Normal	OUTCOME: Quick wins (fast to agree fast to deliver)	0 days	Wed 06/11/24 17:00	Wed 06/11/24 17:00	Wed 06/11/24 17:00	Wed 06/11/24 17:00	Wed 06/11/24 17:00	Wed 06/11/24 17:00	Wed 06/11/24 17:00	Wed 06/11/24 17:00	21					
23	Normal	Establish and baseline WBS	5 days	Mon 28/10/24 08:00	Fri 01/11/24 17:00	Mon 28/10/24 08:00	Fri 01/11/24 17:00	Mon 28/10/24 08:00	Fri 01/11/24 17:00	Mon 28/10/24 08:00	Fri 01/11/24 17:00	18					
24	Normal	OUTCOME: Intermediate process	0 days	Fri 01/11/24 17:00	Fri 01/11/24 17:00	Fri 01/11/24 17:00	Fri 01/11/24 17:00	Fri 01/11/24 17:00	Fri 01/11/24 17:00	Fri 01/11/24 17:00	Fri 01/11/24 17:00	23					
25	Normal	Introduce process standardisation	4 days	Mon 04/11/24 08:00	Thu 07/11/24 17:00	Mon 04/11/24 08:00	Thu 07/11/24 17:00	Mon 04/11/24 08:00	Thu 07/11/24 17:00	Mon 04/11/24 08:00	Thu 07/11/24 17:00	23					
26	Normal	OUTCOME: Introduction of	0 days	Thu 07/11/24 17:00	Thu 07/11/24 17:00	Thu 07/11/24 17:00	Thu 07/11/24 17:00	Thu 07/11/24 17:00	Thu 07/11/24 17:00	Thu 07/11/24 17:00	Thu 07/11/24 17:00	25					
27	Normal	Tools	9 days	Mon 14/10/24 08:00	Thu 24/10/24 17:00	Mon 14/10/24 08:00	Thu 24/10/24 17:00	Mon 14/10/24 08:00	Thu 24/10/24 17:00	Mon 14/10/24 08:00	Thu 24/10/24 17:00						
28	Normal	SWOT analysis of available tools	3 days	Mon 14/10/24 08:00	Wed 16/10/24 17:00	Mon 14/10/24 08:00	Wed 16/10/24 17:00	Mon 14/10/24 08:00	Wed 16/10/24 17:00	Mon 14/10/24 08:00	Wed 16/10/24 17:00	1					
29	Normal	OUTCOME: Proposed tooling	0 days	Wed 16/10/24 17:00	Wed 16/10/24 17:00	Wed 16/10/24 17:00	Wed 16/10/24 17:00	Wed 16/10/24 17:00	Wed 16/10/24 17:00	Wed 16/10/24 17:00	Wed 16/10/24 17:00	28					
30	Normal	Determine tooling for automation	3 days	Thu 17/10/24 08:00	Mon 21/10/24 17:00	Thu 17/10/24 08:00	Mon 21/10/24 17:00	Thu 17/10/24 08:00	Mon 21/10/24 17:00	Mon 21/10/24 08:00	Mon 21/10/24 17:00	28					
31	Normal	OUTCOME: Request for tools / revisions to	0 days	Mon 21/10/24 17:00	Mon 21/10/24 17:00	Mon 21/10/24 17:00</											



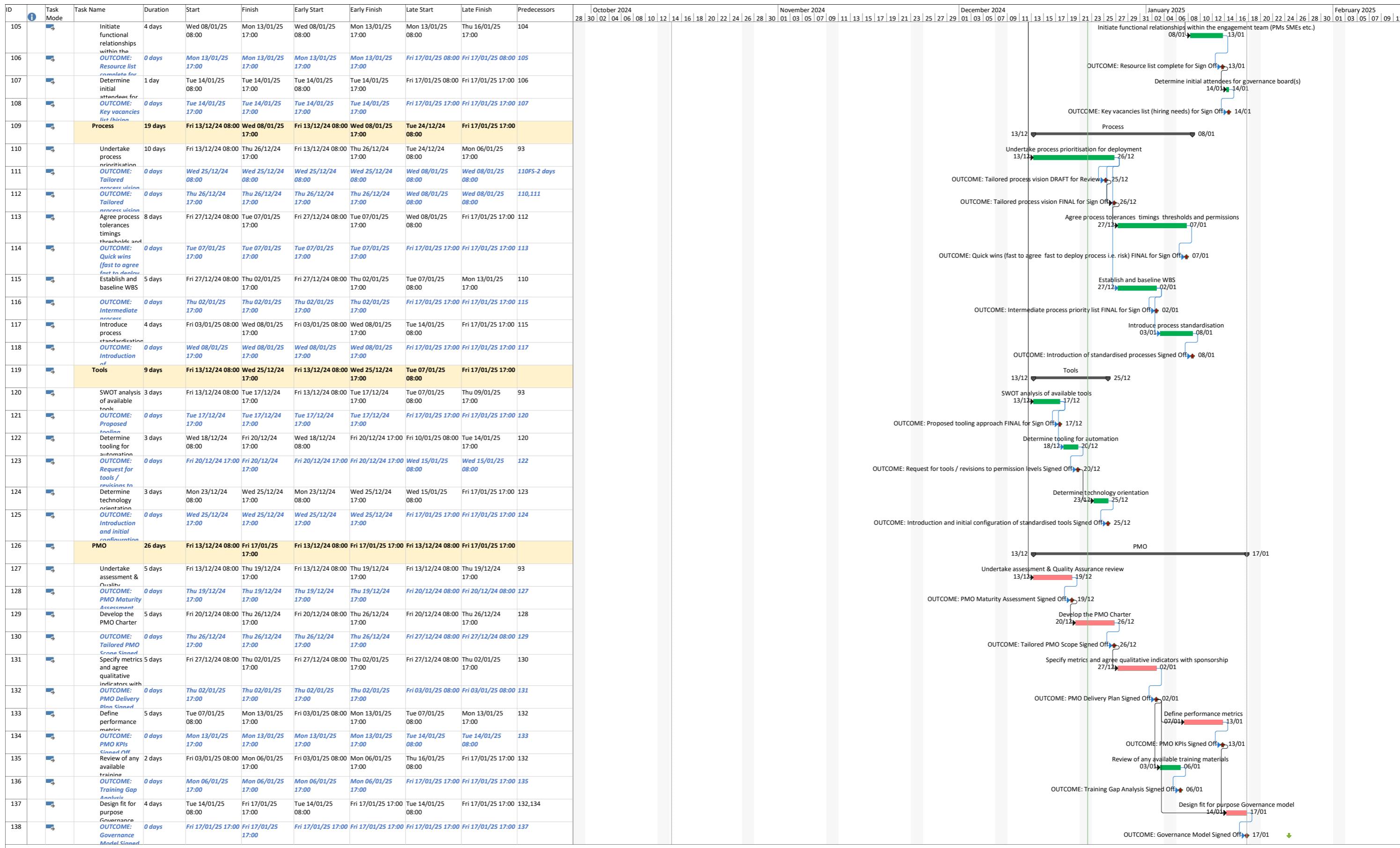
The Gantt chart displays the following key milestones and tasks:

- Phase 1 Milestones:**
  - 05/12: Introduce process standardisation
  - 11/12: OUTCOME: Introduction of standardised processes Signed Off
  - 27/11: Tools
  - 12/12: PMO
  - 05/12: Define performance metrics
  - 07/12: OUTCOME: PMO KPIs Signed Off
  - 09/12: Review of any available training materials
  - 09/12: OUTCOME: Training Gap Analysis Signed Off
  - 12/12: Design fit for purpose Governance model
  - 12/12: OUTCOME: Governance Model Signed Off
  - 12/12: P3MC 61-90 Pan Start
  - 17/01: P3MC 61-90 Day Plan
  - 14/01: People
  - 26/12: Engage Key Sponsors & Stakeholders
  - 20/12: OUTCOME: Stakeholder expectations & relationship map first Draft for Review
  - 26/12: OUTCOME: Stakeholder expectations & relationship map FINAL Version Sign Off
  - 01/01: Analyse team roles and value contribution
  - 01/01: OUTCOME: Engagement organisation design & structure First DRAFT for Review
  - 01/01: OUTCOME: Engagement organisation design & structure FINAL Version for Sign Off
  - 01/01: Understand perceived pain points & decision making maturity
  - 08/01: OUTCOME: PMO structure aligned to org structure DRAFT for Review
  - 08/01: OUTCOME: PMO structure aligned to org structure FINAL Version for Sign Off
- Phase 2 Milestones:**
  - 01/01: OUTCOME: PMO structure aligned to org structure FINAL Version for Sign Off

**Legend:**

- Completed Task
- Future Milestone
- Project Summary
- Manual Task
- Start-only
- Deadline
- Progress
- Late Task
- Split
- On Schedule Milestone
- Duration-only
- Path Driving Predecessor Milestone Task
- Manual Progress
- Milestone
- Completed Milestone
- Inactive Task
- Manual Summary Rollup
- Finish-only
- Path Driving Predecessor Summary Task
- OutCome
- Future Task
- Late Milestone
- Summary
- Inactive Milestone
- External Tasks
- Path Driving Predecessor Normal Task
- Critical Task

**Project Details:** Project: P3MC Mobilisation Plan, Date: Sun 22/12/24 22:14



ID	i	Task Name	Start	Finish	Predecessors	Successors	Duration	Critical	CP Drag	CP Drag Benefit	Cost	Sep	Qtr 4, 2024	Oct	Nov	Dec	Qtr 1, 2025	Jan	Feb	Mar
		P3MC 0-30 Day Plan	Mon 14/10/24	Thu 14/11/24 17:			24 days	No	0	£0.00	£43,000.00									
		Critical: No	Mon 14/10/24	Thu 14/11/24 17:			24 days	No	0	£0.00	£43,000.00									
		P3MC 31-60 Day Plan	Thu 14/11/24 1	Thu 12/12/24 17:			20 days	Yes	0	£0.00	£38,500.00									
		Critical: No	Thu 14/11/24 1	Thu 12/12/24 17:			20 days	No	0	£0.00	£36,500.00									
		Critical: Yes	Sat 07/12/24 17	Thu 12/12/24 17:			4 days	Yes	0	£0.00	£2,000.00									
		CP Drag Benefit: £0.00	Sat 07/12/24 17	Thu 12/12/24 17:			4 days	Yes	0	£0.00	£2,000.00									
87		Define performance metrics	07 Dec '24	07 Dec '24	86	88	0 days	Yes	0	£0.00	£0.00									
88		OUTCOME: PMO KPIs Signed Off	07 Dec '24	07 Dec '24	87	91	0 days	Yes	0	£0.00	£0.00									
91	👤	Design fit for purpose Governance model	09 Dec '24	12 Dec '24	86,88	92	4 days	Yes	0	£0.00	£2,000.00									
92		OUTCOME: Governance Model Signed Off	12 Dec '24	12 Dec '24	91	93	0 days	Yes	0	£0.00	£0.00									
		P3MC 61-90 Day Plan	Thu 12/12/24 1	Fri 17/01/25 17:0			26 days	Yes	0	£0.00	£43,000.00									
		Critical: No	Fri 13/12/24 08:	Tue 14/01/25 17:			23 days	No	0	£0.00	£31,000.00									
		Critical: Yes	Thu 12/12/24 1	Fri 17/01/25 17:0			26 days	Yes	0	£0.00	£12,000.00									



ID	i	Task Name	Start	Finish	Predecessors	Successors	Duration	Critical	CP Drag	CP Drag Benefit	Cost	Sep	Qtr 4, 2024	Oct	Nov	Dec	Qtr 1, 2025	Jan	Feb	Mar
		CP Drag Benefit: £0.00	Thu 12/12/24 11:17:00	Fri 17/01/25 17:00			26 days	Yes	0	£0.00	£12,000.00								CP Drag Benefit: £0.00	
93		P3MC 61-90 Pan Start	12 Dec '24	12 Dec '24	92	96,110,120,127	0 days	Yes	0	£0.00	£0.00								P3MC 61-90 Pan Start 12/12	
127		Undertake assessment & Quality Assurance review	13 Dec '24	19 Dec '24	93	128	5 days	Yes	0	£0.00	£2,500.00								Undertake assessment & Quality Assurance review 13/12 → 19/12	
128		OUTCOME: PMO Maturity Assessment Signed Off	19 Dec '24	19 Dec '24	127	129	0 days	Yes	0	£0.00	£0.00								PMO Maturity Assessment Signed Off 19/12	
129		Develop the PMO Charter	20 Dec '24	26 Dec '24	128	130	5 days	Yes	0	£0.00	£2,500.00								Develop the PMO Charter 20/12 → 26/12	
130		OUTCOME: Tailored PMO Scope Signed Off	26 Dec '24	26 Dec '24	129	131	0 days	Yes	0	£0.00	£0.00								OUTCOME: Tailored PMO Scope Signed Off 26/12	
131		Specify metrics and agree qualitative indicators with sponsorship	27 Dec '24	02 Jan '25	130	132	5 days	Yes	0	£0.00	£2,500.00								Specify metrics and agree qualitative indicators with sponsorship 27/12 → 02/01	
132		OUTCOME: PMO Delivery Plan Signed Off	02 Jan '25	02 Jan '25	131	133,135,137	0 days	Yes	0	£0.00	£0.00								OUTCOME: PMO Delivery Plan Signed Off 02/01	
133		Define performance metrics	07 Jan '25	13 Jan '25	132	134	5 days	Yes	0	£0.00	£2,500.00								Define performance metrics 07/01 → 13/01	
134		OUTCOME: PMO KPIs Signed Off	13 Jan '25	13 Jan '25	133	137	0 days	Yes	0	£0.00	£0.00								OUTCOME: PMO KPIs Signed Off 13/01	
137		Design fit for purpose Governance model	14 Jan '25	17 Jan '25	132,134	138	4 days	Yes	0	£0.00	£2,000.00								Design fit for purpose Governance model 14/01 → 17/01	
138		OUTCOME: Governance Model Signed Off	17 Jan '25	17 Jan '25	137		0 days	Yes	0	£0.00	£0.00								OUTCOME: Governance Model Signed Off 17/01	

Project: P3MC Mobilisation Plan Date: Sun 22/12/24 22:23	Task		Future Milestone		Manual Task		Deadline	
	Late Task		On Schedule Milestone		Duration-only		Path Driving Predecessor Milestone Task	
	On Schedule Task		Completed Milestone		Manual Summary Rollup		Path Driving Predecessor Summary Task	
	Future Task		Summary		Manual Summary		Path Driving Predecessor Normal Task	
	Completed Task		Project Summary		Start-only		Progress	
	Split		Inactive Task		Finish-only		Manual Progress	
	Milestone		Inactive Milestone		External Tasks		OutCome	
	Late Milestone		Inactive Summary		External Milestone		Critical Task	

ID		Task Name	Start	Finish	Predecessors	Successors	Duration	Critical	CP Drag	CP Drag Benefit	Cost	Sep	Qtr 4, 2024	Oct	Nov	Dec	Qtr 1, 2025	Jan	Feb	Mar
		P3MC 0-30 Day Plan	Mon 14/10/24	Thu 14/11/24 17:			24 days	No	0	£0.00	£43,000.00						P3MC 0-30 Day Plan			
		Critical: No	Mon 14/10/24	Thu 14/11/24 17:			24 days	No	0	£0.00	£43,000.00						Critical: No			
		P3MC 31-60 Day Plan	Thu 14/11/24 1	Thu 12/12/24 17:			20 days	Yes	4	£2,000.00	£38,500.00						P3MC 31-60 Day Plan			
		Critical: No	Thu 14/11/24 1	Thu 12/12/24 17:			20 days	No	0	£0.00	£36,500.00						Critical: No			
		Critical: Yes	Sat 07/12/24 17	Thu 12/12/24 17:			4 days	Yes	4	£2,000.00	£2,000.00						Critical: Yes			
		CP Drag Benefit: £0.00	Sat 07/12/24 17	Thu 12/12/24 17:			4 days	Yes	0	£0.00	£0.00						CP Drag Benefit: £0.00			
		CP Drag Benefit: £2,000.00	Mon 09/12/24	(Thu 12/12/24 17:			4 days	Yes	4	£2,000.00	£2,000.00						CP Drag Benefit: £2,000.00			
91	👤	Design fit for purpose Governance model	09 Dec '24	12 Dec '24	86,88	92	4 days	Yes	79	£2,000.00	£2,000.00						Design fit for purpose Governance model	09/12	12/12	
		P3MC 61-90 Day Plan	Thu 12/12/24 1	Fri 17/01/25 17:0			26 days	Yes	15	£7,500.00	£43,000.00						P3MC 61-90 Day Plan			
		Critical: No	Fri 13/12/24 08:	Tue 14/01/25 17:			23 days	No	0	£0.00	£31,000.00						Critical: No			

Project: P3MC Mobilisation Plan Date: Sun 22/12/24 22:25	Task		Future Milestone		Manual Task		Deadline	
	Late Task		On Schedule Milestone		Duration-only		Path Driving Predecessor Milestone Task	
	On Schedule Task		Completed Milestone		Manual Summary Rollup		Path Driving Predecessor Summary Task	
	Future Task		Summary		Manual Summary		Path Driving Predecessor Normal Task	
	Completed Task		Project Summary		Start-only		Progress	
	Split		Inactive Task		Finish-only		Manual Progress	
	Milestone		Inactive Milestone		External Tasks		OutCome	
	Late Milestone		Inactive Summary		External Milestone		Critical Task	

ID		Task Name	Start	Finish	Predecessors	Successors	Duration	Critical	CP Drag	CP Drag Benefit	Cost	Sep	Qtr 4, 2024	Oct	Nov	Dec	Qtr 1, 2025	Jan	Feb	Mar
		Critical: Yes	Thu 12/12/24 11 Fri 17/01/25 17:00				26 days	Yes	15	£7,500.00	£12,000.00								Critical: Yes	
		CP Drag Benefit: £0.00	Thu 12/12/24 11 Fri 17/01/25 17:00				26 days	Yes	0	£0.00	£0.00								CP Drag Benefit: £0.00	
		CP Drag Benefit: £1,500.00	Tue 14/01/25 08 Fri 17/01/25 17:00				4 days	Yes	3	£1,500.00	£2,000.00								CP Drag Benefit: £1,500.00	
137		Design fit for purpose Governance model	14 Jan '25	17 Jan '25	132,134	138	4 days	Yes	3	£1,500.00	£2,000.00								Design fit for purpose Governance model 14/01 17/01	
		CP Drag Benefit: £1,500.00	Fri 13/12/24 08:00 Mon 13/01/25 17:00				22 days	Yes	12	£6,000.00	£10,000.00								CP Drag Benefit: £1,500.00	
127		Undertake assessment & Quality Assurance review	13 Dec '24	19 Dec '24	93	128	5 days	Yes	3	£1,500.00	£2,500.00								Undertake assessment & Quality Assurance review 13/12 19/12	
129		Develop the PMO Charter	20 Dec '24	26 Dec '24	128	130	5 days	Yes	3	£1,500.00	£2,500.00								Develop the PMO Charter 20/12 26/12	
131		Specify metrics and agree qualitative indicators with sponsorship	27 Dec '24	02 Jan '25	130	132	5 days	Yes	3	£1,500.00	£2,500.00								Specify metrics and agree qualitative indicators with sponsorship 27/12 02/01	
133		Define performance metrics	07 Jan '25	13 Jan '25	132	134	5 days	Yes	3	£1,500.00	£2,500.00								Define performance metrics 07/01 13/01	

Project: P3MC Mobilisation Plan Date: Sun 22/12/24 22:25	Task		Future Milestone		Manual Task		Deadline	
	Late Task		On Schedule Milestone		Duration-only		Path Driving Predecessor Milestone Task	
	On Schedule Task		Completed Milestone		Manual Summary Rollup		Path Driving Predecessor Summary Task	
	Future Task		Summary		Manual Summary		Path Driving Predecessor Normal Task	
	Completed Task		Project Summary		Start-only		Progress	
	Split		Inactive Task		Finish-only		Manual Progress	
	Milestone		Inactive Milestone		External Tasks		OutCome	
	Late Milestone		Inactive Summary		External Milestone		Critical Task	

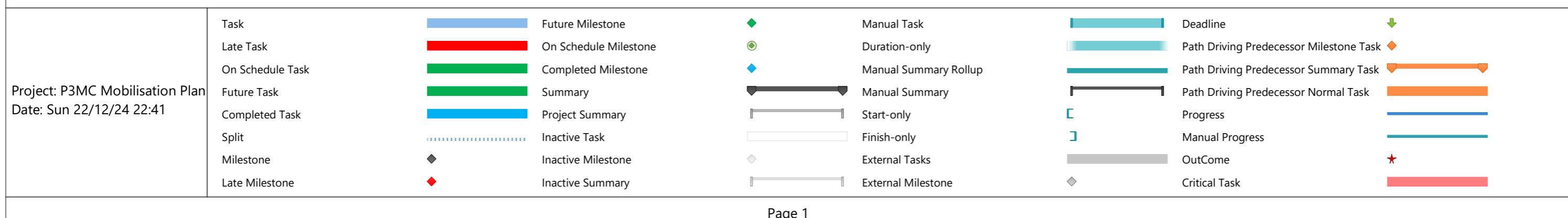
ID		Task Name	Start	Finish	Predecessors	Successors	Duration	Critical	CP Drag	CP Drag Benefit	Cost	Sep	Oct	Nov	Dec	Qtr 1, 2025	Jan	Feb	Mar
		P3MC 0-30 Day Plan	Mon 14/10/24 08:Thu 14/11/24 17				24 days	No	0	£0.00	£43,000.00						P3MC 0-30 Day Plan		
		Critical: No	Mon 14/10/24 08:Thu 14/11/24 17				24 days	No	0	£0.00	£43,000.00						Critical: No		
		P3MC 31-60 Day Plan	Thu 14/11/24 17:(Thu 12/12/24 17)				20 days	Yes	3	£1,500.00	£38,000.00						P3MC 31-60 Day Plan		
		Critical: No	Thu 14/11/24 17:(Thu 12/12/24 17)				20 days	No	0	£0.00	£36,500.00						Critical: No		
		Critical: Yes	Sat 07/12/24 17:Wed 11/12/24 17				3 days	Yes	3	£1,500.00	£1,500.00						Critical: Yes		
		CP Drag Benefit: £0.00	Sat 07/12/24 17:Wed 11/12/24 17				3 days	Yes	0	£0.00	£0.00						CP Drag Benefit: £0.00		
		CP Drag Benefit: £1,500.00	Mon 09/12/24 08:Wed 11/12/24 17				3 days	Yes	3	£1,500.00	£1,500.00						CP Drag Benefit: £1,500.00		
91	👤	Design fit for purpose Governance model	09 Dec '24	11 Dec '24	86,88	92	3 days	Yes	3	£1,500.00	£1,500.00						Design fit for purpose Governance model 09/12 11/12		
		P3MC 61-90 Day Plan	Wed 11/12/24 17:Wed 15/01/25 17				25 days	Yes	10	£5,000.00	£42,500.00						P3MC 61-90 Day Plan		
		Critical: No	Thu 12/12/24 08:(Mon 13/01/25 17)				23 days	No	0	£0.00	£31,000.00						Critical: No		

Project: P3MC Mobilisation Plan Date: Sun 22/12/24 22:32	Task		Future Milestone		Manual Task		Deadline	
	Late Task		On Schedule Milestone		Duration-only		Path Driving Predecessor Milestone Task	
	On Schedule Task		Completed Milestone		Manual Summary Rollup		Path Driving Predecessor Summary Task	
	Future Task		Summary		Manual Summary		Path Driving Predecessor Normal Task	
	Completed Task		Project Summary		Start-only		Progress	
	Split		Inactive Task		Finish-only		Manual Progress	
	Milestone		Inactive Milestone		External Tasks		OutCome	
	Late Milestone		Inactive Summary		External Milestone		Critical Task	

ID		Task Name	Start	Finish	Predecessors	Successors	Duration	Critical	CP Drag	CP Drag Benefit	Cost	Sep	Oct	Nov	Dec	Qtr 4, 2024	Qtr 1, 2025	
																Jan	Feb	Mar
		Critical: Yes	Wed 11/12/24 17:Wed 15/01/25 17				25 days	Yes	10	£5,000.00	£11,500.00						Critical: Yes	
		CP Drag Benefit: £0.00	Wed 11/12/24 17:Wed 15/01/25 17				25 days	Yes	0	£0.00	£0.00						CP Drag Benefit: £0.00	
		CP Drag Benefit: £1,000.00	Mon 13/01/25 08:Wed 15/01/25 17				3 days	Yes	2	£1,000.00	£1,500.00						CP Drag Benefit: £1,000.00	
137		Design fit for purpose Governance model	13 Jan '25	15 Jan '25	132,134	138	3 days	Yes	2	£1,000.00	£1,500.00						Design fit for purpose Governance model 13/01 15/01	
		CP Drag Benefit: £1,000.00	Thu 12/12/24 08:(Fri 10/01/25 17:0				22 days	Yes	8	£4,000.00	£10,000.00						CP Drag Benefit: £1,000.00	
127	👤	Undertake assessment & Quality Assurance review	12 Dec '24	18 Dec '24	93	128	5 days	Yes	2	£1,000.00	£2,500.00						Undertake assessment & Quality Assurance review 12/12 18/12	
129		Develop the PMO Charter	19 Dec '24	25 Dec '24	128	130	5 days	Yes	2	£1,000.00	£2,500.00						Develop the PMO Charter 19/12 25/12	
131		Specify metrics and agree qualitative indicators with sponsorship	26 Dec '24	01 Jan '25	130	132	5 days	Yes	2	£1,000.00	£2,500.00						Specify metrics and agree qualitative indicators with sponsorship 26/12 01/01	
133		Define performance metrics	06 Jan '25	10 Jan '25	132	134	5 days	Yes	2	£1,000.00	£2,500.00						Define performance metrics 06/01 10/01	

Project: P3MC Mobilisation Plan Date: Sun 22/12/24 22:32	Task		Future Milestone		Manual Task		Deadline	
	Late Task		On Schedule Milestone		Duration-only		Path Driving Predecessor Milestone Task	
	On Schedule Task		Completed Milestone		Manual Summary Rollup		Path Driving Predecessor Summary Task	
	Future Task		Summary		Manual Summary		Path Driving Predecessor Normal Task	
	Completed Task		Project Summary		Start-only		Progress	
	Split		Inactive Task		Finish-only		Manual Progress	
	Milestone		Inactive Milestone		External Tasks		OutCome	
	Late Milestone		Inactive Summary		External Milestone		Critical Task	

ID	Task Name	Start	Finish	Predecessors	Successors	Duration	Critical	CP Drag	CP Drag Benefit	Cost	024 19/24	September 20 29/03	October 2024 08/13	November 2024 18/23	December 2024 28/03	January 2025 08/13
0	P3MC Mobilisation Plan	14 Oct '24	15 Jan '25			68 days	Yes	15	£7,500.00	£123,000.00						
48	P3MC 31-60 Day Plan	15 Nov '24	12 Dec '24			20 days	No	3	£1,500.00	£37,500.00						
49	People	15 Nov '24	12 Dec '24			20 days	No	0	£0.00	£10,000.00						
59	Initiate functional relationships within the engagement team (PMs SMEs etc.)	06 Dec '24	11 Dec '24	58	60	4 days	No	0	£0.00	£2,000.00						Initiate functional relationships within the engagement team (PMs SMEs etc.) 06/12 → 11/12
63	Process	15 Nov '24	11 Dec '24			19 days	No	0	£0.00	£13,500.00						Process 15/11 → 11/12
67	Agree process tolerances timings thresholds and permissions	29 Nov '24	10 Dec '24	66	68	8 days	No	0	£0.00	£4,000.00						Agree process tolerances timings thresholds and permissions 29/11 → 10/12
68	OUTCOME: Quick wins (fast to agree fast to deploy process i.e. risk) FINAL for Sign Off	10 Dec '24	10 Dec '24	67		0 days	No	0	£0.00	£0.00						agree fast to deploy process i.e. risk) FINAL for Sign Off → 10/12
71	Introduce process standardisation	06 Dec '24	11 Dec '24	69	72	4 days	No	0	£0.00	£2,000.00						Introduce process standardisation 06/12 → 11/12
80	PMO	15 Nov '24	10 Dec '24			18 days	No	3	£1,500.00	£9,500.00						PMO 15/11 → 10/12



ID	Task Name	Start	Finish	Predecessors	Successors	Duration	Critical	CP Drag	CP Drag Benefit	Cost	024 1924	September 20 2903	October 2024 1823	November 2024 2803	December 2024 1823	January 2025 2802	February 2025 1217	March 2025 2227	April 2025 0207	May 2025 1217	June 2025 2227	July 2025 0106	August 2025 1116	September 2025 2121	October 2025 2626
89	Review of any available training materials	06 Dec '24	09 Dec '24	86	90	2 days	No	0	£0.00	£1,000.00														Review of any available training materials 06/12 ➔ 09/12	
90	OUTCOME: Training Gap Analysis Signed Off	09 Dec '24	09 Dec '24	89		0 days	No	0	£0.00	£0.00														OUTCOME: Training Gap Analysis Signed Off ➔ 09/12	
91	Design fit for purpose Governance model	09 Dec '24	10 Dec '24	86,88	92	2 days	No	3	£1,500.00	£1,000.00														Design fit for purpose Governance model 09/12 ➔ 10/12	
92	OUTCOME: Governance Model Signed Off	10 Dec '24	10 Dec '24	91	93	0 days	No	0	£0.00	£0.00														OUTCOME: Governance Model Signed Off ➔ 10/12	
93	P3MC 61-90 Pan Start	10 Dec '24	10 Dec '24	92	96,110,120,127	0 days	No	0	£0.00	£0.00														P3MC 61-90 Pan Start ➔ 10/12	

Project: P3MC Mobilisation Plan Date: Sun 22/12/24 22:41	Task		Future Milestone		Manual Task		Deadline	
	Late Task		On Schedule Milestone		Duration-only		Path Driving Predecessor Milestone Task	
	On Schedule Task		Completed Milestone		Manual Summary Rollup		Path Driving Predecessor Summary Task	
	Future Task		Summary		Manual Summary		Path Driving Predecessor Normal Task	
	Completed Task		Project Summary		Start-only		Progress	
	Split		Inactive Task		Finish-only		Manual Progress	
	Milestone		Inactive Milestone		External Tasks		OutCome	
	Late Milestone		Inactive Summary		External Milestone		Critical Task	

