INTEGRATED ANNUAL REPORT 2021

ACCELERATING CREST@2021

A catalyst for progressively transforming the energy transition, UMW Holdings Berhad leads by committing to sustainable core businesses, driving change and delivering promises.

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WHO WE ARE

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WE DELIVER PROMISES · WE ARE ONE · WE DRIVE CHANGE · WOW

CORE VALUES

Ways of Working, or "WoW" for short, is the clarion call for our employees to pledge their unswerving commitment to this renowned industrial conglomerate.

Embracing these three core values will take us to the next level in fulfilling our roles and responsibilities to the UMW Group.

MISSION

Committed to delivering excellence and sustained value creation for our stakeholders through products and services.

VISION

A catalyst for progressively transforming the energy transition, UMW Holdings Berhad leads by committing to sustainable core businesses, driving change and delivering promises.

EMPLOYEES
6,405
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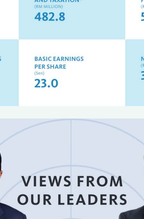

ASSET VALUE (RM MILLION)	12,172.7
NET PROFIT (RM MILLION)	515.6
MARKET CAPITALISATION (RM MILLION)	3.5
AUTOMOTIVE MARKET SHARE (TOYOTA, LEXUS & PERODUA) (RM MILLION)	3.5

FINANCIAL HIGHLIGHTS

REVENUE (RM MILLION) 11,060.8	PROFIT BEFORE ZAKAT AND TAXATION* (RM MILLION) 482.8	PROFIT FOR THE FINANCIAL YEAR (RM MILLION) 515.6
SHAREHOLDERS' FUNDS (RM MILLION) 4,004.7	BASIC EARNINGS PER SHARE (sen) 23.0	NET ASSETS PER SHARE (RM) 3.43

VIEWS FROM OUR LEADERS

Click To View The Chairman's Message

Tan Sri Dato' Sri Hamad Kama Piah Che Othman | Chairman

Click To View The President & Group Chief Executive Officer Message

Dato' Ahmad Fuaad Kenali | President & Group Chief Executive Officer

OUR PERFORMANCE

UMW TOYOTA · PERODUA · EQUIPMENT · MANUFACTURING & ENGINEERING · AEROSPACE · DEVELOPMENT

AUTOMOTIVE

UMW TOYOTA

Reclaimed Its Position As The Number-One Non-National Car Manufacturer In Malaysia For The Second Year Running.

TOYOTA CAPITAL MANAGED ASSETS (RM billion) 7.34 (2021: 6.3)	TOYOTA SALES VOLUME (Units) 101,035 (2021: 72,394)

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MANAGING OUR MATERIAL MATTERS

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- Climate Change
- Customer, Product & Innovation Excellence
- Employee Engagement
- Training & Education
- Energy, Waste & Water Management
- Diversity & Inclusivity
- Labour Management Relations
- Business Ethics & Governance
- Sustainable Supply Chain
- Occupational Health & Safety (OHS)
- Community Investment

Risks

- Damage to property and assets due to extreme weather events.
- Financial loss due to disrupted supply chains caused by effects of climate change, which will affect production.
- Transition risk related to the shifting of strategies, regulations or investments as society and industry.
- Transition risk related to the shifting of strategies, regulations or investments as society and industry attempt to lessen their dependency on carbon and its impact on the environment.

Mid-term Approach

- Investing in renewable energy by installing solar panels at two of our operational sites, namely our KYB-UMW and Aerospace plants.
- Investing in nature-based solutions for CO2 sequestration and collaborating with key stakeholders in reforestation initiatives.
- Environmental stewardship via sustainable operational excellence.

Opportunities

- Strengthen climate action and invest in nature-based solutions for carbon sequestration to achieve 45% carbon neutrality by 2050 and 100% carbon neutrality by 2050.

Value Created

- Widened scope of reporting to disclose GHG emissions according to Scope 1 and Scope 2.
- GHG emissions intensity decreased by 21% in 2021.
- Planted about 10,000 mangrove trees in 2021 in various states across Malaysia.

OUR VALUE CREATION BUSINESS MODEL

FINANCIAL · MANUFACTURED · HUMAN · INTELLECTUAL · SOCIAL RELATIONSHIP · NATURAL

CREST@2021
A NEW STRATEGY FOR FUTURE GROWTH

Customer · Relationship · Talent · Technology · Transformation · Innovation · Operational Excellence

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SUSTAINABILITY PERFORMANCE

CLICK TO SWITCH BETWEEN SUSTAINABILITY PILLARS

Strategic Action Plan

- Invest in nature-based solutions for CO2 sequestration
- Environmental leadership via sustainable operational excellence

Target Milestones

- 45% CO2 neutrality (Scope 1 and Scope 2) by 2030
- 100% CO2 neutrality (Scope 1 and Scope 2) by 2050

Key Focus

- Reforestation
- Renewable energy

Alignment to UN SDGs

PLEDGE 1

100% CARBON NEUTRALITY BY 2050

Key Highlights

- 0.40% of energy generated from renewable sources
- 2,000 m2 (0.2) of solar energy generated from Assembly Services Sdn Bhd (ASSB) Bukit Raja
- Launched UMW Green Shoots Initiative and planted 10,000 mangrove trees in partnership with the Malaysian Nature Society (MNS) and Yayasan Hijau Malaysia (YHM)
- Reduced GHG emissions intensity by 21% to 0.63 $tCO_2/$ unit of cars sold
- Installed 1,248 kWp and 2,352 kWp of rooftop solar panels at KYB-UMW and Aerospace division, respectively
- Generated 41,262 m3 of water from water treatment plant as part of our water recycling initiatives
- Supported the Toyota Environmental Challenge 2050 roadmap plan to reduce carbon emissions and waste, optimise the usage of natural resources and establish a future society in harmony with nature

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LEADERSHIP

CLICK TO VIEW UMW LEADERSHIP MEMBERS

BOARD OF DIRECTORS

Tan Sri Dato' Sri Hamad Kama Piah Che Othman
Group Chairman,
Non-Independent Non-Executive Director

Dato' Ahmad Fuaad Kenali
President & Group Chief Executive Officer/Executive Director

Tan Sri Hasmah Abdullah
Senior Independent Non-Executive Director

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WE NEED YOUR FEEDBACK
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