

FINANCIAL HIGHLIGHTS

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FIVE-YEAR GROUP SUMMARY RESULTS



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	2018* (RM million)	2019* (RM million)	2020 (RM million)	2021 (RM million)	2022 (RM million)
OPERATING RESULTS					
Revenue	11,303.6	11,739.1	9,554.6	11,060.8	15,814.4
Profit Before Zakat and Taxation	800.3	754.8	400.7	482.8	896.5
Profit Attributable to Equity Holders of the Company	515.4	447.2	204.6	268.2	415.0
Profit for the Financial Year	676.2	646.1	322.9	515.6	677.9
OTHER KEY FINANCIAL POSITIONS					
Shareholders' Funds	3,344.6	3,696.4	3,868.1	4,004.7	4,350.0
Total Assets	10,758.0	11,134.7	11,447.1	12,172.7	12,417.1
Total Liabilities	5,043.6	5,036.6	5,029.9	5,410.1	5,277.1
SHARE INFORMATION					
Per Share					
- Basic Earnings (Sen)	44.1	38.3	17.5	23.0	35.5
- Dividend (Sen)	7.5	6.0	4.0	5.8	14.2
- Net Assets per Share (RM)	2.9	3.2	3.3	3.4	3.7
Share Price information					
- Share Price at Year End (RM)	5.5	4.5	3.4	3.0	3.5
- Market Capitalisation	6,390.6	5,245.6	3,972.2	3,469.8	4,053.9
FINANCIAL RATIOS					
Return on Shareholders' Funds (%)	15.4	12.1	5.3	6.7	9.5
Return on Assets (%)	6.3	5.8	2.8	4.2	5.5
Debt-Equity Ratio (%)	49.6	41.2	38.4	40.4	21.7
Dividend Rate (%)	15.0	12.0	8.0	11.6	28.4
Dividend Yield (%)	1.4	1.3	1.2	2.0	4.1
Dividend Payout Ratio* (%)	17.0	15.7	22.8	25.3	40.0

Notes:

The Group's dividend policy is for all its subsidiaries to declare and pay at least 50% of the subsidiary's net profit as dividends, unless funds are required for capital expenditure or investment purposes. Similarly, the Company has a dividend policy of paying at least 50% of its net profit attributable to shareholders after excluding unrealised profits and after taking into account any significant capital expenditure or Group expansion plan.

* The financial results have excluded discontinued operations to arrive at the amounts shown in the consolidated statement of comprehensive income.