



COUNTY STATISTICAL ABSTRACT

KWALE COUNTY

2015



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2015

**KENYA NATIONAL BUREAU OF
STATISTICS**

KWALE COUNTY STATISTICAL ABSTRACT

The County Statistical Abstract is a publication that highlights key statistical indicators at the County level. Any enquiries relating to this publication should be addressed to:

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KENYA NATIONAL BUREAU OF STATISTICS

Vision Statement

To be a centre of excellence in production and management of quality statistics

Mission Statement

To develop, provide and promote quality statistical information for evidence-based decision-making.

Core Values

Professionalism: Strictly abides by professional considerations on the methods, standards and procedures for statistical production.

Confidentiality: Guarantee confidentiality of data providers as provided in the Statistics Act 2006

Collaboration: Collaborate with stakeholders to enhance the quality of statistical information

Teamwork: To embrace teamwork as the hallmark of our success

Customer focus: Commitment to meet the needs of our customers and always focus on customer satisfaction.

Accountability and Transparency: Conduct business and lend services to stakeholders in a transparent and accountable manner.

Efficiency and effectiveness: Promote high productivity, competence and usefulness of resources at the national and county level.

Innovation and Creativity: Committed to innovation, invention, creativity and resourcefulness in service delivery.

Foreword

The implementation of the constitution created increased demand for comprehensive and disaggregated statistical information to inform evidence based policy formulation, budgeting process, monitoring and evaluation of various programmes both at the county and national levels. It is for this reason that the Kenya National Bureau of Statistics, being the principal agency of the Government for coordinating and supervising all official statistical programs undertaken within the National Statistical System, has undertaken to produce this County Statistical Abstract (CSA) annually. The information published in this Abstract will address data gaps at the county level to supplement other periodic surveys conducted by the Bureau that equally provide useful indicators for various sectors.

The 2015 County Statistical Abstract is the first of its kind to be developed for Kwale County and will subsequently be produced annually. This Abstract will be a single source of information covering various sectors of the economy at the county level. The Abstract has substantially benefited from the administrative data generated in the county. In addition, some indicators were compiled from various survey reports and population and housing censuses.

This Abstract is expected to provide a reliable source of information for planning, policy formulation, monitoring and evaluation processes. The data contained in this Abstract will, therefore, enable data users to gauge the performance of the county.

In conclusion, there is need for collaborative efforts between the National and County Governments in order to improve on the quality of statistical information, enhance dissemination, and accessibility of statistics at the county level.

Saitoti Torome
Principal Secretary
State Department of Planning and Statistics
Ministry of Devolution and Planning

Acknowledgement

The successful production of Kwale County Statistical Abstract has been made possible through joint efforts of producers and users of statistics despite the challenges faced during the data collection. This collaboration is expected to improve timely compilation of reliable data from county data producers that will meet the expectations of both the users and suppliers in subsequent County Statistical Abstracts.

In this regard, therefore, I wish to express my gratitude to the Kenya National Bureau of Statistics Board of Directors for providing policy direction, which has culminated in the preparation of this first County Statistical Abstract.

My sincere gratitude goes to H.E. Salim Mvurya the Governor of Kwale County for providing his support during the entire process in the production of this publication. I also want to thank the County Chief Officers, Directors and their staff who participated in the process of production of this abstract.

Special thanks go to the County Commissioner for playing a pivotal role in coordinating the data collection process. I appreciate the contribution of departmental heads who provided timely data and also participated in the validation of information contained in this publication.

I acknowledge the contribution of the Kwale County Statistical Officer and the County Working Committee for their tireless efforts in the successful compilation of data and production of this Statistical Abstract. I also thank all KNBS Directors, Editorial teams and County Statistical Abstract Secretariat at the headquarters for successfully planning, coordinating various departments, compiling and producing the 2015 County Statistical Abstract.

Finally, I wish to reiterate the Bureau's commitment in strengthening linkages with county stakeholders to improve the quality of the future Statistical Abstracts.

Zachary Mwangi
Director General
Kenya National Bureau of Statistics

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List of Abbreviations

Sq. Km	Square Kilometres
Excl.	Excluding
SDF	State Department for Fisheries
N/S	North/South
E/W	East/West
A.S.L	Above Sea Level
°C	Degrees Centigrade
KSh	Kenya Shillings
NPK	Nitrogen Phosphorous Potassium
KCPE	Kenya Certificate for Primary Education
KCSE	Kenya Certificate for Secondary Education
TSC	Teacher Service Commission
Incl.	Includes/including
KFS	Kenya Forests Service
cu.m	Cubic Metres
KERRA	Kenya Rural Roads Authority
KURA	Kenya Urban Roads Authority

Symbols

The following symbols have been used in this publication

“-” Means nil or negligible (less than half the final digit shown)

“..” Means figures not available

“I” between consecutive figures means they have been compiled on a different basis and are not strictly comparable. The nature of the difference is usually indicated as a footnote.

Rounding of figures:-In figures have been rounded to the nearest final digit, there may be an apparent slight discrepancy between the sum of the constituent items and the total as shown.

Introduction

This County Statistical Abstract is a single source of information that provides a two year data series. It contains a comprehensive set of indicators that are useful for planning, monitoring and evaluation as well as providing useful information for research. The preparation of this Abstract has been coordinated by the Kenya National Bureau of Statistics in collaboration with the County Government, National Government Departments and other stakeholders represented in the county. The information was compiled mainly from the administrative records and partly from the recent surveys and censuses. The source of the statistical data is shown under each table.

The publication aims at providing statistical information on economic, demographic and social dimensions in Kwale County. Being the first publication of its kind, its content may not meet detailed requirements of all users. In such a case, additional information, whenever available, will be supplied by the Bureau on request. All data request relating to statistical matters should be addressed to Director General, Kenya National Bureau of Statistics.

Structure of County Governments

The current Constitution was promulgated on 27th August 2010 providing for a two tier government structure with one National Government and forty seven (47) devolved County Governments.

County Governments consist of two arms, namely the County Assembly and the County Executive. The functions of County Governments as contained in the Fourth Schedule (Constitution 2010) include:- Finance and Economic planning; Roads, Public Works and Transport; Health and Sanitation; Education and ICT; Agriculture and Irrigation; Livestock, Fisheries and Veterinary Services; Trade, Industry and Cooperative Development; Land, Housing, Physical planning and Urban Development; Water Development, Environment and Natural Resources and Tourism, Culture, Sports and Social Development.

The County Assembly

The County Assembly is vested with the legislative authority of county laws, general oversight of the County Government and representation of the people. It consists of Members of County Assembly (MCAs) elected from different Assembly Wards in the county, nominated MCAs representing special interests such as persons with disability and the youth as prescribed by an Act of Parliament, and the Speaker who is an ex-officio. The head of the County Assembly is the Speaker, who is also the Chairman of the County Assembly Service Board. The composition of the County Assembly for Kwale County is as follows:-

Speaker (ex-officio)	1
Elected MCAs	21
Nominated MCAs	13
Total	35

The County Executive

The Executive arm of the County Governments comprise of the Governor, the Deputy Governor, the County Executive Committee members and the County Public Service. The County Executive Committee members are appointed by the Governor with the approval of the County Assembly. The Governor and Deputy Governor are elected by registered voters in the county in a general election, for not more than two terms of five years each.

The County Governor and Deputy County Governor are the Chief Executive and Deputy Chief Executive of the county, respectively. Each county is run by an executive committee, consisting of:

• Governor, elected directly by the people
• Deputy Governor, elected as running mate of the successful candidate for Gubernatorial
• Committee members not exceeding a third (or ten where a county assembly has more than 30 members) of the members of the respective county assembly
• County Secretary nominated by the Governor and approved by the county assembly, who will double up as head of the county public service, and secretary to the county executive committee

For Kwale County, the County Executive Committee comprises of:-

The Governor	1
The Deputy Governor	1
The County Secretary	1
The CEC Members	9
Total	12

Kwale County Government

Vision

To be a competitive, industrialized and socio-economically self-sustaining and secure county

Mission Statement

To provide quality and efficient services through innovative and sustainable utilization of resources for a better quality of life of all citizens of Kwale County

Core Values

- Transparency and accountability/integrity
- Inclusiveness and Equity
- Empowerment
- Quality/Result oriented
- Innovation

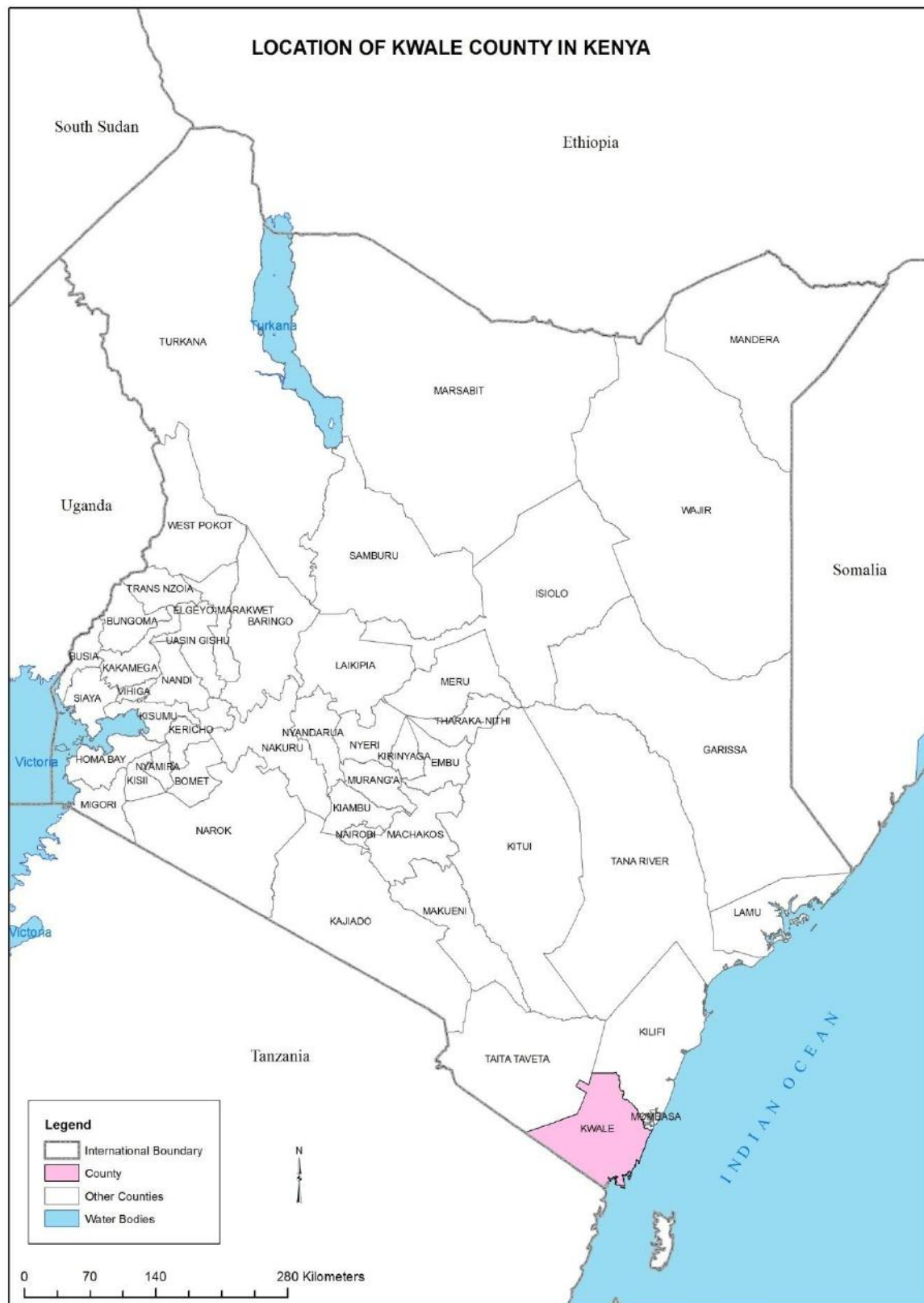
Overview of the County

Kwale County is one of the six Counties in the coastal region of Kenya. It borders Taita Taveta County to the North West, Kilifi County to the North and North East, Mombasa County and Indian Ocean to the East and South East and the United Republic of Tanzania to the South West. The County is located in the Southern tip of Kenya, lying between Latitudes $30^{\circ} 3''$ S and $40^{\circ} 45''$ South and Longitudes $380^{\circ} 31''$ and $390^{\circ} 31''$ East. Kwale County covers an area of 8,270.2 Square Kilometres, of which 62 is water surface. The area excludes the 200-miles coastal strip known as the Exclusive Economic Zones (EEZ).

The county population was 649,931 persons in the year 2009 and is projected to increase to 765,831 persons in 2014 comprising of 371,840 male and 393,991 female. The population growth rate is 3.1 per cent per annum with a male to female sex ratio of 95:100. The population density is about 79 per square Kilometer and 74.9 % of the population is poor.

Kwale County is endowed with many natural resources. The main economic activities in Kwale include farming, fishing, tourism, mining, agro-processing industries and small scale businesses.

Map. Location of Kwale County



Prepared by: The Kenya National Bureau of Statistics: Cartography/GIS Section:
Source: 2009 Population Census

This map is not an authority on delineation of boundaries

Administrative and Political Units

This section presents information on the administrative and political units in the county disaggregated by constituent sub-units. It gives the distribution of administrative units by sub-county, divisions and locations as well as political units by constituencies and wards.

Notes and Definitions

County: It is an area that is demarcated as a devolved unit as stated under Article 6(1) of the Kenya's Constitution and specified in the First Schedule of the Constitution;

Sub County: Refers to both Administrative Units of National Government and County Government. In most areas it coincide with the Constituency area.

County Assembly: means an assembly constituted in the county in accordance with Article 177 of the Constitution.

Constituency: Is an area demarcated as stated under Article 89 of the Kenya's Constitution for the purpose electing a member of the National Assembly. There are 290 constituencies in Kenya

Ward: Is an electoral area within a county delimited in accordance with Article 89 of the Kenya's Constitution for the purpose of the electing a the member of the County Assembly. There are 1450 wards in Kenya.

Administrative Units

Table 1.1: Administrative Units by Sub-County, 2014

Sub-County	Number of Divisions	Number of Locations	Number of Sub-Locations
Matuga	2	12	27
Kinango	4	14	32
Msambweni	3	11	24
Total	9	37	83

Source: Ministry of Interior and Coordination of National Government, Kwali

Political Units

Table 1.2: Political Units, 2014

Constituency	Number County Assembly Wards
Matuga	5
Kinango	7
Msambweni	4
Lunga Lunga	4
Total	20

Source: Independent Electoral and Boundaries Cor

Land and Climate

This section contains data on Land Area, topography and climate.

Notes and Definitions

Topography: refers to the geographic features of a location. The features includes the mountains, peaks valleys etc.

Climate: The weather conditions prevailing in an area in general or over a long period or a region with particular prevailing weather conditions. It includes temperature, air pressure, humidity, precipitation, sunshine, cloudiness, and winds.

Rainfall: The amount of rain that falls on an area over a period of time. The rainfall data is for a weather station within each sub county.

Land Area: Refers to an area in square Kilometres of the land-based portions of standard geographic areas.

Temperature: Refers to a measure of the warmth or coldness of a place with reference to some standard value

Table 2.1: Surface area by Category, 2014

Category	Area (Km ²)
Total Area	8270.2
Arable Area	4487.3
Non-Arable Land	3782.9
Water Mass	62.0
Urban Area	83.2

Source: Ministry of Agriculture, County Government of Kwale

Table 2.2: Topography, 2014

Type of Geography	Units	2014
Altitude: Highest point	: metres a.s.l	462
Altitude: Lowest point	: metres a.s.l	0
Latitudes	: degrees N/S	4° 5' - 4° 24'
Longitudes	: degrees E/W	35° 15' - 39° 38'

Source: Lands and Survey

Table 2.3: Climate, 2013-2014

	Units	2013	2014
Rainfall (annual average)	mm	1263.9	1526
Long rains (average)	mm	646.6	606.7
Short rains (average)	mm	352.1	483.5
Temperature (annual average Lowest)	°C	24.9	25.0
Temperature (annual average highest)	°C	26.9	27.0
Temperature (annual average)	°C	26.5	26.6

Source: Meteorological Dept - Kwale

Population and Vital Statistics

This section provides information on population and vital statistics by census year, sex and constituency, registration of births and deaths by place of occurrence and top ten causes of death in Kwale County.

Notes and Definitions

Density: Refers number of persons per square Kilometre, obtained by dividing the enumerated persons in a given area by the size of the area expressed in KM²

Area: Is the extent of a surface enclosed within a specified boundary, expressed in square Kilometres. This excludes areas covered by water.

Birth: Birth is the complete expulsion or extraction from its mother of a product of conception, irrespective of the duration of pregnancy.

Death: Death is the permanent disappearance of all evidence of life at any time after live birth has taken place (postnatal cessation of vital functions without capability of resuscitation). This definition excludes fetal deaths.

Expected Birth or Expected Death: Is derived from the prevailing fertility or mortality conditions and total female population of reproductive age or the total population. The number of expected births or deaths is calculated using age-specific birth and death rates.

Place of Occurrence: It is where birth or death occurs.

Coverage rate: Coverage rate is basically the percentage of registered events out of the total number of expected events. Although the denominators ideally should be the total number of events which occurred, the actual number of such events is unknown and hence estimated as 'expected events'.

Births or Deaths Registered at Health Facilities: Refer to births or deaths that occur at a health facility and a notification is issued by a health worker at the facility.

Births or Deaths Registered outside Health Facilities: Refer to births or deaths that occur at home and a notification is issued by an Assistant Chief.

Selected Age Groups: Refer to special age groups as follows:

- Children under one year
- ECDE (3-5 years),
- Primary (6-13 years)
- Secondary (14-17 years)
- Youth (18-35 years),
- Children (under 18 years),
- Voters or Adults (18+ years),
- Women of reproductive age (15-49 years),
- Active Labour force (15-64 years)
- Elderly (65+ years).

Table 3.1: Population by Sex, Households and Density, and Census Years

Census Year	Male	Female	Total	HHs	Av. HH Size	Approx. Area (Sq.Km)	Density (pop/Km ²)
1969	5,482,381	5,460,324	10,942,705	1,938,186	0.5	581,313	18.8
1979	7,607,113	7,719,948	15,327,061	2,956,369	5.2	581,313	26.4
1989	10,628,368	10,815,268	21,443,636	4,352,751	4.9	581,313	36.9
1999	14,205,589	14,481,018	28,686,607	6,371,370	4.5	581,313	49.3
2009	19,192,458	19,417,639	38,610,097	8,767,954	4.4	581,313	66.4

Source: Kenya National Bureau of Statistics

Table 3.2: Population projection by age cohorts, 2010-2014

Age	2010			2011			2012			2013			2014		
	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
0-4	62,237	61,915	124,152	62,237	61,915	124,152	64,291	63,925	128,216	66,324	65,878	132,202	68,323	67,763	136,086
5-9	54,029	53,435	107,464	54,029	53,435	107,464	55,883	55,405	111,288	57,703	57,363	115,066	59,492	59,299	118,791
10-14	46,008	44,629	90,637	46,008	44,629	90,637	47,704	46,247	93,951	49,520	48,031	97,551	51,404	49,926	101,330
15-19	37,251	36,905	74,156	37,251	36,905	74,156	38,390	37,668	76,058	39,564	38,605	78,169	40,800	39,670	80,470
20-24	25,501	32,698	58,199	25,501	32,698	58,199	26,373	32,969	59,342	27,207	33,069	60,276	28,030	33,192	61,222
25-29	20,463	28,895	49,358	20,463	28,895	49,358	21,229	30,345	51,574	22,049	31,660	53,709	22,900	32,780	55,680
30-34	19,068	23,034	42,102	19,068	23,034	42,102	19,664	24,773	44,437	20,265	26,637	46,902	20,892	28,497	49,389
35-39	16,177	17,174	33,351	16,177	17,174	33,351	16,890	18,041	34,931	17,572	18,955	36,527	18,233	20,014	38,247
40-44	12,491	12,252	24,743	12,491	12,252	24,743	13,363	13,155	26,518	14,298	14,138	28,436	15,224	15,134	30,358
45-49	9,774	9,499	19,273	9,774	9,499	19,273	10,174	9,903	20,077	10,625	10,379	21,004	11,167	10,950	22,117
50-54	8,402	8,960	17,362	8,402	8,960	17,362	8,756	9,223	17,979	9,127	9,495	18,622	9,512	9,795	19,307
55-59	6,893	7,039	13,932	6,893	7,039	13,932	7,209	7,354	14,563	7,525	7,663	15,188	7,847	7,961	15,808
60-64	5,293	5,517	10,810	5,293	5,517	10,810	5,590	5,812	11,402	5,911	6,124	12,035	6,239	6,441	12,680
65-69	3,880	3,915	7,795	3,880	3,915	7,795	4,012	4,064	8,076	4,158	4,228	8,386	4,331	4,414	8,745
70-74	2,956	2,956	5,912	2,956	2,956	5,912	3,045	3,066	6,111	3,145	3,185	6,330	3,251	3,307	6,558
75-79	1,898	1,876	3,774	1,898	1,876	3,774	1,908	1,926	3,834	1,926	1,979	3,905	1,957	2,040	3,997
80+	2,373	3,005	5,378	2,373	3,005	5,378	2,317	2,917	5,234	2,274	2,853	5,127	2,238	2,808	5,046
Total	334,694	353,704	688,398	334,694	353,704	688,398	346,798	366,793	713,591	359,193	380,242	739,435	371,840	393,991	765,831

Table 3.3. Population Projection for Selected Age Groups

Age (Years)	2013			2014*		
	Males	Females	Total	Males	Females	Total
< 1	13,877	13,646	27,523	14,295	14,036	28,331
1-2	25,715	25,522	51,237	26,490	26,252	52,742
3-5	39,054	38,715	77,769	40,242	39,884	80,127
6-13	85,954	84,675	170,629	88,905	87,757	176,661
14-17	34,141	32,059	66,186	35,268	33,047	68,299
18-24	41,577	48,330	89,920	42,849	48,874	91,739
18-35	89,841	113,158	203,010	92,815	117,046	209,875
< 18	198,741	194,616	393,344	205,200	200,976	406,160
18 +	160,452	185,626	346,091	166,640	193,015	359,671
15-49	151,580	173,443	325,023	157,246	180,237	337,483
15-64	174,143	196,725	370,868	180,844	204,434	385,278
65 +	11,503	12,245	23,748	11,777	12,569	24,346

Source: Kenya National Bureau of Statistics

Vital Statistics

Table 3.4: Expected and Registered Births and Deaths, 2013-2014

	2013			2014*		
	Expected	registered	coverage	Expected	registered	coverage
Births	35,680	15,128	42.4	36,903	19,047	51.6
Deaths	8,175	2,191	26.8	8,418	2,411	28.6

Source: Civil Registration Services

*Provisional

Table 3.5: Registered Births and Deaths by Sex, 2013-2014

	2013			2014*		
	Male	Female	Total	Male	Female	Total
Births	7,564	7,564	15,128	9,733	9,314	19,047
Deaths	1,175	1,016	2,191	1,301	1,110	2,411

Source: Civil Registration Services

*Provisional

Table 3.6: Registered Births and Deaths by Place of Occurrence, 2013-2014

	2013			2014*		
	Health Facility %	Home %	Number	Health Facility %	Home %	Number
Births	46.2	53.8	15,128	69.0	31.0	19,047
Deaths	35.7	64.3	2,191	53.8	46.2	2,411

Source: Civil Registration Services

*Provisional

Tourism

The section provides data on the number of visitors to museums and parks.

Table 4.1: Visitors by Tourists Attractions, 2013-2014

Attractions	Name	Number			
		Residents		Non-Residents	
		2013	2014*	2013	2014*
Game Reserves	Shimba Hills Game Reserve	16,510	17,602	7,029	4,824
Musuems	Shimoni Slave Caves	11,477	13,538	656	376
Other Tourist Attractions	Kisite Mpunguti	15,393	15,833	26,173	14,143

Source: Department of Tourism

* Provisional

Trade and Commerce

The section provides data on the number of trading centers and licensed business. Information on trade includes type of business outlets in the county trading centers.

Notes and Definitions

Data presented comprise of registered businesses, permits paid and penalties

Single Business Permit: The permit allows for the conduct of business or trade within the county. The permits are issued by the County Governments. All single business permits expire at the end of every year and there is a period within which renewal must be done.

Table 5.1: Revenue Collection from Single Business Permit

	2013	2014*
Number of Registered Businesses	18,264	19,448
Permits Paid (Ksh)	42,099,673	56,647,918
Penalties Paid (Ksh)	797,325	853,657
Total Paid	42,896,998	57,501,575

Source: Country treasury, County Government of Kwale

*Provisional

Table 5.2: Licensed Businesses by Broad Category, 2013-2014

	Number	
Licensed Businesses	2013	2014*
Licensed Retail Traders (excl. Supermarkets)	9,776	10,422
Supermarkets (Incl. branches)	11	11
Licensed Wholesale Traders	1,973	1,982
Licensed Hawkers	70	87
Registered Hotels	26	26
Petrol Stations	60	60
Licensed Liquor Outlets	627	548
Informal Enterprises	33	50
Other Licensed Businesses	5,672	6,142

Source: Ministry of Trade and Cooperative Development, County Government of Kwale

* Provisional

Agriculture

This section provides information on agro-ecological zones, land potential by selected sub-counties, type of crops grown, the total area cropped, amount produced and their value. It also gives information on average retail prices for farm inputs, acreage under irrigation by type of crop grown.

Notes and Definitions

High potential: Clay-loam soil with sufficient manure and good drainage

Medium potential: Sandy-loam soil with high drainage

Low potential: Sandy soil with very high drainage and low manure content

Agro-Ecological Zones(AEZ): Refers to the Division of an area of land into smaller units, which have similar characteristics related to land suitability, potential production and environmental impact. The zone groups are temperature belts defined according to the maximum temperature limits within which the main crops in Kenya can flourish.

Reporting period: The data is reported on calendar year as opposed to seasonal basis. Therefore, for crops where planting and harvesting may take place more than once in the year, the production data is aggregated to get the annual data

Agricultural Area: refer to area under the crop or the area harvested. For a particular crop, the area reported is on what has been harvested

Arable land: Is the land under temporary agricultural crops (multiple-cropped areas are counted only once), temporary meadows and pastures (for less than five years), land under market and kitchen gardens, barnyards, and land temporarily fallow (for less than five years). The abandoned land resulting from shifting cultivation is not included in this category. Data for “Arable land” are not meant to indicate the amount of land that is potentially cultivable.

Crop production: Refers to the actual harvested production from the field and excludes threshing losses and that part of crop not harvested for any reason.

Farm gate Prices: The value of production given in this report uses farm gate prices as the basis of valuation of the production from the county. Farm gate price is the price paid to farmer at the farm level and hence excludes margins on transport.

Table 6.1: Area Cropped, Production and Value for Various Crops, 2013-2014

Crop	Area Cropped (Hectares)		Production (Tonnes)	
	2013	2014*	2013	2014*
Maize	50,325	53,205	45,292.50	47,884.50
Beans	15	21	10.125	14.175
Rice	650	714	9750	963.9
Cows Peas	1,525	1,780	686.25	801

Source: Ministry of Agriculture, County Government of Kwale

* Provisional

Table 6.2: Retail Price paid by farmers for farm inputs, 2013-2014

Input	KSh/Kg	
	2013	2014*
Di-Ammonium Phosphate(DAP)	70	80
Calcium Ammonium Nitrate	50	50
NPK 25 5 5	50	56
NPK 26 5 5	49	50

Source: Ministry of Agriculture, County Government of Kwale

*Provisional

Table 6.3: Acreage under Irrigation by Type of Crop grown, 2014

Type of Crop	Hectares
	2014*
Tomatoes	4
Onions	15
Kales	2
Melons	15
Brinjals	3
Sweet Pepper	2
Butter Nuts	16

Source: Ministry of Agriculture, County Government of Kwale

*Provisional

Livestock

This section provides data on animal slaughtered by Sub County. It also provides data on livestock products.

Notes and Definitions

Livestock Primary Products: include products from live and slaughtered animals. Products from slaughtered animals include meat, offals, raw fats, fresh hides and skins. Products from live animals include milk, eggs, honey, beeswax and fibres of animal origin.

Table 7.1: Number, Weight and Value of Animals Slaughtered by Type, 2013 - 2014

Type	Number of Animals		Weight in Kgs	
	2013	2014*	2013	2014*
Cattle	13,048	19,731	1,565,760	2,367,720
Goats	35,171	8,738	422,052	104,856
Sheep	13,943	21,141	125,487	190,856
Pigs	33	7	396	84
Camel	439	696	109,750	174,000
Birds (Chicken)	936	10,738	1,404	16,107

Source: Department of Veterinary Services, County Government of Kwale

*Provisional

Cooperatives

The section has data on the number of cooperatives by type, membership, share capital, turnover and sub county. The number of Savings and Credit Cooperatives (SACCOs) by Sub County and performance is also given.

Notes and Definitions

SACCOs: These are cooperative societies, which provide their members with convenient and secure means for saving money and obtaining credit at affordable interest rates.

Share Capital: Refers to the total of cooperatives' shares that are held by members. It is withdrawn only when one ceases to be a member of the cooperative.

Table: 8.1: Number of SACCOs by Type, Status, Membership and Turnover - 2014

Type of SACCO	Number	Number Active	Membership	Turn over
Dairy	3	2	642	480,000
Rural Saccos	2	1	324	219,557
Urban Sacco	151	61	7,372	77,146,064
Livestock	6	1	2,850	29,500
Housing	3	1	16	0
Multipurpose	1	0	240	0
Sand Harvesting	1	0	63	0
Handicrafts	2	1	216	690,000
Bee Keeping	1	1	400	..
Farmers Marketing	9	4	1,988	14,171
Jua Kali/Youth	2	1	760	57,483
Butchers	6	0	828	0
Quary Workers	1	0	33	0

Source: Ministry of Trade & Cooperatives, County Government of Kwale

*Provisional

Forestry

The section has data on number and size of gazetted forests and forest production and community forestry associations.

Notes and Definitions

Gazetted Forest: Any forest area, or woodland or any part thereof, declared by notice in the Kenya Gazette Supplements, and which has a particular environmental, cultural, scientific, or other special significance, to be a nature reserve for the purpose of preserving its biodiversity and natural thereof.

Table 9.1: Gazetted Forests, 2013-2014

	2013	2014*
Number of gazetted forests	9	9
Size of gazetted forests (Ha)	40,000	40,000

Source: Kenya Forest Service, Kwale

*Provisional

Table 9.2: Forest Production by Type, 2013-2014

Main Forest Products, Inputs & Activities	Unit	2013		2014*	
		Quantity	Value	Quantity	Value
Timber	cu.m	9,870	16,450,000	1,080 m3	18,000,000
Poles	No	370,900	218,300,000	432,300	253,050,000
Seedlings production (private & KFS nurseries)	No	1,165,200	46,608,000	1,310,614	52,424,560
No. of people engaged in forestry activities	No	50,000		70,000	
Farms engaged in farm forestry	No	5,000		6,000	
Community Forest Associations established	No	5		6	

Source: Kenya Forests Service, Kwale county

*Provisional

Industrial Production

This section covers the number of industries operated in the county by type of products.

Table10.1: Number of Industries/Factories by Type of Product - 2013-2014

Industries/Factories	2013	2014
Bixa	1	1
Mining (Tiomini)	1	1

Source: Department of Industrialization, County Government of Kwale

*Provisional

Energy

Electricity connections for domestic use, small commercial, industrial use and street lighting and the average annual pump prices and monthly pump prices of various petroleum products are presented in this section

Notes and Definitions

Domestic use: These are domestic customers. They are Low voltage level (240 /415kV) users

Small commercial: These are medium commercial and industrial customers. They are medium Voltage level (11&33 kV) users

Industrial use: These are large commercial and industrial customers. They are High Voltage level (66 & 132 kV) users

Streetlighting: They are Low voltage level (240 /415kV) users

Pump prices: These are the maximum retail petroleum prices calculated by the Energy Regulatory Authority in accordance with Legal Notice No.196 of 2010.

Table: 11.1: Electricity Connections by Consumer Entity, 2013-2014

Entity	Number	
	2013	2014*
Small Commercial	25,107	25,107
Domestic (H/holds)	22,941	22,941
Large Power (Industrials)	93	93
Government	11	15
Trading Centers	133	133
Secondary Schools	78	80
Health Centres	119	128

Source: Kenya Power

* Provisional

Table 11.2: Average Monthly Pump Prices for Fuel by Category, 2013-2014

Month	KSh/Litre					
	2013			2014*		Kerosene
	Super Petrol	Diesel	Kerosene	Super Petrol	Diesel	
January	112.82	101.66	86.66	99.01	87.88	68.94
February	110.66	103.30	85.44	107.56	101.72	82.61
March	114.77	104.46	86.08	108.52	102.79	60.61
April	111.13	100.82	80.71	111.13	100.82	80.71
May	111.70	101.70	80.36	111.70	101.70	80.36
June	110.33	98.18	77.02	113.58	99.98	80.60
July	111.58	101.80	80.67	113.58	99.98	80.60
August	112.82	101.66	81.66	108.61	99.36	79.18
September	109.35	101.55	81.48	107.87	97.67	78.44
October	110.84	102.54	83.10	113.58	99.98	80.60
November	109.24	101.46	82.55	103.79	91.53	73.87
December	105.85	100.24	80.34	99.01	87.88	68.94
Annual Average	110.92	101.61	82.17	108.16	97.61	76.29

Source: Energy Regulatory Commission

* Provisional

Transport and Communication

This section presents information on the road coverage by type, class and length. It also covers the transport and communication network and the number of postal service outlets in the County.

Notes and Definitions

International Trunk (Class A) Roads: Class A roads comprise of international trunk roads linking centres of international importance and crossing international boundaries or terminating at international ports or airports e.g. Mombasa International Harbour.

National Trunk (Class B) Roads: Class B roads which link former provincial headquarters and other important centres to the capital, to each other or to the international road network.

Primary (Class C) Roads: Class C primary roads which link provincially important centres to each other or higher class roads; this has been reinterpreted more recently to mean linking district headquarters to each other and higher level roads or centres.

Secondary Roads (Class D): Roads which link locally important centres to each other, or to more important centres or to a higher class road (e.g. divisional headquarters).

Minor Roads (Class E): Roads which link to a minor centre

Table 12.1: Roads Network by Type, 2013-2014

Type of Road	Kilometres	
	2013	2014*
Earth	3,063.74	3,008.93
Murram	207.54	262.35
Bitumen	194.23	194.23
Total	3,465.51	3,465.51

Source: KERRA, KURA, Department of Transport and Roads -County Gvoer
* Provisional

Table 12.2: Postal Services, 2013-2014

Post Offices and Letter Boxes	Number	
	2013	2014*
Post Offices	11	11
Letter boxes installed	4,450	4,450
Letter boxes rented	3,335	3,258
Letter boxes vacant	1,115	1,192

Source: Postal Corporation of Kenya, Kwale County
* Provisional

Education

Information on education enrolment by class for pre-primary (ECDE), Primary, Secondary, Technical, middle level colleges and University are given in this section. The indicators that have been computed are Gross Enrolment Rates and the Net Enrolments, which provide information on access rate.

Notes and Definitions

Enrolment in Adult and Continuing Learning is mainly non formal

Schools maintained by the Central Government are classified as "Public" whereas those, which receive no grant from the Central Government, are classified as "Private" schools.

Net enrolment rate: Enrolment of the official age group for a given level of education expressed as a percentage of the corresponding population.

Gross enrolment rate: Total enrolment in a specific level of education, regardless of age, expressed as a percentage of the eligible official school-age population corresponding to the same level of education in a given school year.

Institutions

Table 13.1: Educational Institutions by Level and Ownership, 2014

Level	Number of institutions		
	Public	Private	Total
ECD	448	152	600
Primary	392	79	471
Secondary	73	5	78

Source: Ministry of Education Science and Technology

*Provisional

Early Childhood Education

Table 13.2: Student/pupils Enrollment in ECD, Primary and Secondary by Ownership, 2014

Level	Enrollment		
	Public	Private	Total
ECD	54,354	8,446	62,800
Primary	164,148	14,018	178,166
Secondary	25,191	548	25,739

Source: Ministry of Education Science and Technology

*Provisional

Table 13.3: ECDE Teachers by Sex, 2014*

Status	Male	Female	Total
Public	256	1,092	1,348
Private	101	330	431
Total	357	1,422	1,779

Source: Ministry of Education, Science and Technology

* Provisional

Primary Education

Table 13.4: Primary and Secondary Schools Teachers, 2014

Level	Public			Private			Total		
	TSC	SMC	Total	TSC	SMC/ Private	Total	TSC	SMC/ Private	Total
Primary	3456	791	4,247	0	645	645	3,456	1,436	4,892
Secondary	710	414	1,124	0	49	49	710	463	1,173

Source: Ministry of Education, Science and Technology

* Provisional

Table 13.5: KCPE Candidates by Sex and Sub County 2013 – 2014

Sub-County	2013		2014*	
	Male	Female	Male	Female
Kinango	2,879	2,351	2,822	2,500
Matuga	1,966	1,727	2,163	1,859
Msambweni	2,823	2,673	3,038	2,766
Total	7,668	6,751	8,023	7,125

Source: Ministry of Education, Science and Technology

* Provisional

Secondary Education

Table 13.6: KCSE Candidates by Sex and Sub-County, 2013-2014

Sub-County	Number			
	2013		2014*	
	Male	Female	Male	Female
Kinango	750	438	798	518
Matuga	1,113	1,073	1,190	1,178
Msambweni	930	838	919	1,089
Total	2,793	2,349	2,907	2,785

Source: Kwale County Education Offices

* Provisional

Table 13.7: KCSE Candidates Mean Grades, 2013-2014

Grade	Number	
	2013*	2014*
A	1	2
A-	17	10
B+	56	51
B	105	150
B-	183	211
C+	266	387
C	459	655
C-	597	883
D+	824	972
D	1,140	1,110
D-	1,248	1,113
E	246	148
Total	5,142	5,692

Source: County Director of Education

*-provisional

Youth Polytechnics

Table 13.8: Youth Polytechnics by Category and Sub-County, 2013-2014

Sub-County	Number			
	2013		2014*	
	Public	Private	Public	Private
Kinango	5	0	5	0
Matuga	4	2	4	2
Msambweni	6	2	6	2
Total	15	4	15	4

Source: Department of Education, County Government of Kwale

*Provisional

Table 13.9: Student Enrolment in Youth Polytechnics by Sub-County and Sex, 2013-2014

Sub County	Number							
	2013				2014*			
	Public		Private		Public		Private	
	Male	Female	Male	Female	Male	Female	Male	Female
Matuga	140	123	-	-	201	219	-	-
Kinango	377	195	-	-	452	320	-	-
Msambweni	329	205	27	64	359	234	38	105
Lunga Lunga	130	88	-	-	150	100	-	15
Total	976	611	27	64	1,162	873	38	120

Source: Department of education, County government of Kwale

* Provisional

Bursary Funds

Table 13.10: CDF Bursary Beneficiaries in Secondary School and Colleges by Constituencies, 2013-2014

Constituency	Secondary				University/Middle Level Colleges			
	2013-2014		2014-2015		2013-2014		2014-2015	
	Male	Female	Male	Female	Male	Female	Male	Female
Msambweni	778	664	761	667	231	159	416	138
Lunga Lunga	752	635	951	778	382	263	315	268
Kinango	1,887	1,303	1,897	1,226	516	240	498	230
Matuga	1,188	1,006	1,211	1,019	528	320	524	216
Total	4,605	3,608	4,820	3,690	1,657	982	1,753	852

Source: CDF County Office

Adult and Continuing Learning Education

Table 13.11: Adult Education Centers by Sub-County, 2013 -2014

Sub-County	Number	
	2013	2014*
Matuga	40	42
Kinango	58	54
Msambweni	50	54
Total	148	150

Source: County Director of Adult Education

* Provisional

Table 13.12: Adult Education Enrolment by Sex and Sub-County, 2013 – 2014

Sub County	Number			
	2013		2014*	
	Male	Female	Male	Female
Matuga	254	921	437	1,206
Kinango	266	151	1,787	1,621
Msambweni	453	1,582	518	1,564
Total	973	2,654	2,742	4,391

Source: Department of education, County government of Kwale

* Provisional

Table 13.13: Adult education Proficiency Test Results by Sex and Sub County, 2013-2014

Sub County	2013				2014*			
	No. of Candidates		No. Passed		No. of Candidates		No. Passed	
	Male	Female	Male	Female	Male	Female	Male	Female
Matuga	19	76	15	48	46	96	28	51
Kinango	27	82	11	62	19	57	13	37
Msambweni	35	75	28	61	16	56	8	33
Total	81	233	54	171	81	209	49	121

Public Health

This section provides statistics on health facilities by type and ownership, hospital beds and cots, outpatient morbidity for persons who are under five years old and those who are aged five years and above, registered medical personnel, NHIF and medical students.

Notes and Definitions

Kenya's health system is broadly categorized into six levels of care, namely, Level 1 comprising of the community and outreach level of care, Level 2 representing the dispensaries, Level 3 of health centers and clinics, Level 4 of the district hospitals, Level 5 of the County hospitals, and Level 6 of tertiary national referral hospitals

Health Facility: This is a defined a health service delivery structure from where services are provided e.g. Outpatient, pharmacy, laboratory. Government facilities are the ones which are gazetted and Non-Government facilities are registered with the regulator.

Level 1: Community Health Unit: This is a health service delivery structure within a defined geographical area covering a population of approximately 5,000 people.

Level 2 – Dispensaries:Refers to the lowest point of contact with the public. These are run and managed by enrolled and registered nurses who are supervised by the nursing officer at the respective health centre.

Level 3 - Health Centres:They have a clinical officer as in-charge and provide comprehensive primary care and mainly focus on preventive care such as childhood vaccination. They are medium-sized units which cater for a population of about 80,000 people.

Level 4 - Sub County hospitals:Are hospitals which are the coordinating and referral centre for the smaller units. They usually have the resources to provide comprehensive medical and surgical services. They are managed by medical superintendents.

Level 5 - County hospitals:These are regional centres which provide specialized care including intensive care and life support and specialist consultations. These are referral points for the sub county hospitals

Level 6 - National referral hospitals:Refers to National referral hospitals offering very specialized services. They are Kenyatta National Hospital, Moi Teaching and Referral Hospital, Mathare Mental Hospital and Nairobi Spinal Injury.

Table 14.1: Health Facilities by Ownership and Sub County, 2014*

Sub County	Hospitals				Health Centres				Dispensaries				Clinics				Number
	Public	FBO	Private	NGO	Public	FBO	Private	NGO	Public	FBO	Private	NGO	Public	FBO	Private	NGO	Total
Kinango	2	-	2	-	2	-	-	-	23	0	-	-	-	-	9	-	38
Lunga Lunga	1	-	-	-	2	-	-	-	17	2	-	-	-	-	7	-	29
Matuga	2	-	-	-	1	-	-	-	15	3	-	-	-	-	7	-	28
Masambweni	1	-	-	-	1	-	-	-	8	3	-	-	-	-	10	-	23
Total	6	0	2	0	6	0	0	0	63	8	0	0	0	0	33	0	118

Source: Director of Health

Table 14.2: Hospital Beds and Cots by Sub County, 2013-2014

Sub- County	2013		2014*	
	Beds	Cots	Beds	Cots
Msambweni	202	7	202	7
Matuga	80	6	80	6
Kinango	113	24	113	24
Lunga Lunga	10	0	10	0
Kwale County	405	37	405	37

Source: Ministry of Health, County Government of Kwale

*Provisional

Table 14.3a: Outpatient morbidity for patients aged below 5 years by Sub-County, 2014

	Kinango	Lunga Lunga	Matuga	Msambweni	Total
Reporting rates	96.7	92.2	81.4	75.9	86.8
Abortion	..	..	..	..	..
Accidents - Fractures, injuries, etc.	1,030	431	507	298	2,266
All Others diseases	10,809	8,482	19,027	43,523	81,841
Aneamia	750	280	500	514	2044
Bilharzia	199	98	121	29	447
Bites - Animal, Snake, etc	127	72	72	50	321
Brucellosis	2	5	0	0	7
Burns	833	403	426	175	1837
Chicken Pox	1,113	345	495	500	2,453
Cholera	0	0	0	0	0
Clinical Malaria	15,626	2,953	10,163	1,563	30,305
Confirmed Malaria	9,191	12,623	15,574	11,786	49,174
Dental Disorders	129	85	157	137	508
Diabetes	1	1	6	3	11
Diarrhoea	11,343	4,780	6,125	4,193	26,441
Dis. of Puerperium & Childbirth					
Dis. of the skin (incl. wounds)	9,161	4,334	6,578	4,994	25,067
Dracunculosis	0	0	0	0	0
Dysentery	568	313	233	138	1252
Ear Infections	1,632	1,067	1,326	1,172	5,197
Epilepsy	44	1	22	15	82
Eye Infections	1,995	1,127	1,197	1,802	6,121
Hypertension	0	0	0	0	0
Infectious Hepatitis	0	0	1	0	1
Malaria in pregnancy	..	..	..	..	..
Malnutrition	561	146	142	148	997
Measles	40	12	10	2	64
Meningococcal Meningitis	2	0	1	1	4
Mental Disorders	105	32	78	30	245
New AIDS Cases	6	7	4	4	21
Other Dis. of Respiratory System	55,458	23,033	34,645	23,442	136,578

Source: Ministry of Health, County Government of Kwale

Table 14.3b: Cont..

	Kinango	Lunga Lunga	Matuga	Msambweni	Total
Plague	-	-	-	-	-
Pneumonia	10,132	3,231	5,708	2,349	21,420
Poisoning	55	53	40	29	177
Polioomyelitis (AFP)	0	0	0	0	0
Rheumatism, Joint pains etc.	-	-	-	-	-
Sexual Assault	15	27	21	6	69
Sexually Transmitted Infections	..	..	..	..	..
Tetanus	10,202	3,311	5,769	2,384	21,666
Tuberculosis	6	7	1	6	20
Typhoid fever	29	25	8	11	73
Urinary Tract Infection	490	277	801	306	1,874
Viral Haemorrhagic Fever	-	-	-	-	-
Yellow Fever	-	-	-	-	-
Total New cases	133,345	65,313	106,152	97,951	402,761
First Attendances	74,264	37,963	51,087	36,309	199,623
Re-attendances	47,423	14,889	36,126	18,787	117,225
Referrals in	39	316	601	82	1,038
Referrals out	177	358	561	244	1,340

Source: Ministry of Health, County Government of Kwale

Table 14.4a: Outpatient morbidity for patients aged 5 years and above by Sub-County, 2014

	Kinango	Lunga Lungu	Matuga	Msambweni	Total
Reporting rates	97.7	92.2	81.1	74.4	86.7
Abortion	368	253	436	336	1393
Accidents - Fractures, injuries, etc.	3,427	1,923	2,923	1,750	10,023
All Others diseases	36,927	27,070	64,714	26,424	155,135
Aneamia	2,633	1,789	3,017	1,360	8,799
Bilharzia	1,653	569	10,417	391	13,030
Bites - Animal, Snake, etc	593	374	631	280	1,878
Brucellosis	0	0	0	0	0
Burns	621	417	486	248	1,772
Chicken Pox	1,654	596	880	676	3,806
Cholera	0	0	0	0	0
Clinical Malaria	22,060	4,648	23,849	3,134	53,691
Confirmed Malaria	18,095	25,905	42,954	25,619	112,573
Dental Disorders	1,577	1,195	1,974	1,189	5,935
Diabetes	380	276	1,154	495	2,305
Diarrhoea	4,213	2,473	5,537	2,535	14,758
Dis. of Puerperium & Childbirth	359	274	240	95	968
Dis. of the skin (incl. wounds)	14,519	8,596	16,255	10,569	49,939
Dracunculosis	0	0	0	0	0
Dysentery	531	410	303	174	1,418
Ear Infections	1,486	1,210	2,146	1,320	6,162
Epilepsy	201	86	407	544	1,238
Eye Infections	2,138	1,623	2,059	1,168	6,988
Hypertension	3046	2186	4287	2337	11856
Infectious Hepatitis	2	108	7	3	120
Malaria in pregnancy	768	1012	885	423	3088
Malnutrition	337	157	68	117	679
Measles	55	42	14	15	126
Meningococcal Meningitis	0	0	3	0	3
Mental Disorders	185	106	305	285	881
New AIDS Cases	28	58	112	122	320
Other Dis. of Respiratory System	71,382	32,878	68,487	30,735	203,482

Table 14.4b: Cont...

	Kinango	Lunga Lunga	Matuga	Msambweni	Total
Plague	-	-	-	-	-
Pneumonia	3,950	1,897	2,604	1,794	10,245
Poisoning	57	117	174	64	412
Poliomyelitis (AFP)	-	-	-	-	-
Rheumatism, Joint pains etc.	6,259	2,213	6,595	3,033	18,100
Sexual Assault	48	81	88	36	253
Sexually Transmitted Infections	1,003	998	991	1,225	4,217
Tetanus	-	9	-	1	10
Tuberculosis	92	16	62	120	290
Typhoid fever	399	833	214	974	2420
Urinary Tract Infection	12,449	6,435	9,015	7,295	35,194
Viral Haemorrhagic Fever	-	-	-	-	-
Yellow Fever	-	-	-	-	-
Total New cases	211,504	128,853	274,293	126,886	741,536
First Attendances	139,412	83,565	152,165	79,426	454,568
Re-attendances	60,591	27,898	79,664	33,382	201,535
Referrals in	61	212	1,839	1,840	3952
Referrals out	363	737	1,397	972	3469

Source: County Government of Kwale, Health Department

Table 14.5: Registered Medical Personnel by Cadre, 2013-2014

Type of Personnel	2013				2014*			Number
	Male	Female	Total	No. Per 100,000 Population	Male	Female	Total	No. Per 100,000 Population
Doctors/ Medical Officers.....	12	3	15	2.0	21	8	29	3.8
Dentists.....	1	0	1	0.1	2	0	2	0.3
Dental Technologists.....	1	0	1	0.1	0	1	1	0.1
Registered Clinical Officers (RCO)...	27	17	44	6.0	45	34	79	10.3
Pharmacists.....	8	2	10	1.4	8	3	11	1.4
Pharmaceutical Technologists.....	3	0	3	0.4	13	4	17	2.2
Registered Nurses.....	59	63	122	16.5	69	73	142	18.5
Enrolled Nurses.....	44	87	131	17.7	73	104	177	23.1
Public Health officers.....	12	5	17	2.3	15	5	20	2.6
Public Health Technicians.....	35	15	50	6.8	34	15	49	6.4
Occupational Therapists.....	4	0	4	0.5	5	3	8	1.0
Physiotherapists.....	3	1	4	0.5	5	2	7	0.9
Orthopedic.....	1	2	3	0.4	1	1	2	0.3
Plaster Technicians.....	2	2	4	0.5	2	0	2	0.3
Laboratory Technologist.....	36	5	41	5.5	58	16	74	9.7
Nutritionists.....	0	2	2	0.3	0	7	7	0.9
Radigraphers.....	1	0	1	0.1	2	0	2	0.3
Medical Engineers	2	0	2	0.3	2	0	2	0.3
Medical Entomologists	0	2	2	0.3	0	1	1	0.1
Bio-Medical Technicians	5	0	5	0.7	5	0	5	0.7
CHEWs	2	8	10	1.4	2	8	10	1.3

Source: Ministry of Health, County Government of Kwale

* Provisional

Public Finance

This section provides details of the County government's revenue and expenditure. This includes funds transferred from the county revenue fund to the county government, CDF allocation by constituency, and CDF beneficiaries in schools and colleges.

Notes and Definitions

Equalization Funds: These are Funds established under the Article 204 of the constitution in which shall be paid one half per cent of all the revenue collected by the national government each year calculated on the basis of the most recent audited accounts of revenue received, as approved by the National Assembly.

Table 15.1: National Government Allocation, 2013/14-2014/15

KSh		
Type of Fund	2013	2014*
Budgetary Allocation	3,748,952,674	4,472,544,358
Equalization funds ¹	229,000,000	0.00
Total	3,977,952,674	4,472,544,358
Source: County Treasury, County Government of Kwale		
* Provisional		
¹ for marginalized Counties		

Table 15.2: Constituency Development Fund Allocation by Constituencies, 2013/14-2014/15

KSh		
Constituency	2013-2014	2014-2015*
Msambweni	79,719,089	114,822,943
Lunga Lunga	94,755,147	137,602,963
Matuga	84,008,780	121,321,937
Kinango	110,038,096	160,757,031
Total	368,521,112	534,504,874
Source: Constituency Development Fund, Kwale County		
*Provisional		

Table 15.3: Expenditures and Revenues, 2013/14-2014/15

Number		
Expenditure/Revenues	2013/14	2014/15
Expenditure	2,545	4,477
Revenues	3,952	4,726

Source: County Treasury, County Government of Kwale

*Provisional

Table 15.4: County Government Expenditure by Ministry/Office, 2014/2015 Financial Year

					KSh
Ministry/Office/Entity	Recurrent		Development		
	Approved Estimate	Expenditure	Approved Estimate	Expenditure	
1 Finance And Economic Planning	376,891,861.00	376,554,239.05	196,752,944.00	519,438,309.90	
2 Agriculture, Livestock And Fisheries	148,856,295.00	147,678,754.45	341,486,923.00	325,700,878.00	
3 Land, Environment, Mining And Natural Resources	34,465,500.00	28,644,260.75	144,832,000.00	91,245,359.35	
4 Health Services	822,066,040.00	815,019,756.55	587,650,212.00	547,091,530.25	
5 County Assembly	460,085,650.00	392,875,302.00	261,750,000.00	235,475,999.40	
6 Industry, Trade And Investments	39,696,496.00	36,560,834.45	171,384,344.00	134,626,308.10	
7 Empowerment And Social Services	66,582,020.00	63,052,812.80	301,733,056.00	275,960,321.95	
8 Office Of The Governor And The Deputy Governor	169,137,116.00	156,266,052.40	123,925,000.00	123,925,000.00	
9 Education	399,091,652.00	617,774,896.90	466,385,960.00	463,772,738.95	
10 Water And Urban Planning And Decentralized Units	172,316,097.00	190,074,698.80	549,247,186.00	518,495,143.85	
11 Infrastructure And Public Works	110,733,957.00	105,296,598.85	300,486,083.00	281,789,504.05	
12 Ict And Tourism	40,338,116.00	37,959,550.05	189,003,756.00	175,164,172.80	
County Public Service Board	44,832,088.00	44,457,979.90			
Total	3,634,637,464.00	3,692,685,266.60	2,885,092,888.00	3,012,215,736.95	

Source: National Treasury

Money and Banking

This section presents data on Financial Institutions.

Notes and Definitions

Banks: These are organizations where people and businesses can invest or borrow money and exchange foreign currency.

Insurance Companies : A business that provides coverage, in the form of compensation resulting from loss, damages, injury, treatment or hardship in exchange for premium payments

Micro Finance institutions: These organizations offer financial services to low income populations. They include deposit and non-deposit taking ones

Forex Bureau: An over-the-counter market where buyers and sellers conduct foreign exchange transactions

Table 16.1: Financial Institutions by Sub-County, 2014*

Type of Institution	Number			
	Matuga	Kinango	Msambweni	Total
Banks	2	0	7	9
Cooperatives	1	0	0	1
Forex Bureaus	0	0	3	3

Source: Kenya Bankers Association, Department of Cooperatives-County Government of I

*Provisional

Labour

This section provides data on employment, labour disputes and workplace and accidents.

Table 17.1: Wage Employment in Public Sector

Sector	2013	2014*
National Government at counties	1,984	1,242
TSC	..	4,189
County Government of Kwale	1,076	1,217
Total	3,060	6,648

Source: Kenya National Bureau of Statistics

*Provisional

Retail Price and Wholesale

This section presents statistics relating to retail and wholesale commodity prices for selected commodities in the County.

Notes and Definitions

Retail prices are collected every week from the retail and wholesale markets, respectively, to determine the variation in both retail and wholesale prices. Weighing scales are used to measure the quantity of the commodity to convert non-standard units to standard units.

Table 18.1: Annual average Retail Market Prices for selected food commodities, 2013-2014

Commodity	2013	2014*
Maize	48	49
Beans	83	85
Rice	61	63
Wheat	68	90
Millet	73	74
Cassava	61	56
Green Grams	60	62

Source: Department of Agriculture, County Government of Kwale
*Provisional

Table 18.2: Retail market Price of Selected Food Commodities, January-December, 2014

Commodity	Selling Unit	KSh											
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Maize	Kg	40	50	55	55	55	60	50	50	45	45	40	45
Beans	Kg	80	90	90	90	90	90	90	75	70	75	90	90
Rice	Kg	50	50	50	50	50	50	50	90	90	75	75	75
Wheat	Kg	90	90	90	90	90	90	90	90	90	90	90	90
Millet	Kg	70	70	70	70	70	70	70	70	70	70	85	90
Cassava	Kg	50	50	50	50	50	50	50	50	60	70	70	70
Green Grams	Kg	50	50	50	50	50	50	50	80	80	75	75	80

Source: Department of Agriculture, County Government of Kwale

Table 18.3: Wholesale Price of Some Selected Food Commodities, January-December, 2014

KSh													
Commodity	Selling Unit	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Dry Maize	Kg	30	30	35	35	30	30	30	35	40	40	40	30
Green Maize	Piece	5	5	5	5	5	5	10	5	10	10	10	5
Rose coco	Kg	80	80	80	80	80	80	80	80	80	80	80	80
Green grams	Kg	80	80	80	80	80	50	50	50	60	60	80	80
Cowpeas	Kg	60	60	60	60	60	40	40	40	45	45	60	60
Ground nuts	Kg	120	120	120	120	120	120	120	120	120	120	120	120
Irish/Potatoes	Kg	35	40	40	40	40	40	40	40	40	40	35	35
Cassava fresh	Kg	15	15	10	15	15	15	15	10	10	10	15	15
Cabbage	Kg	25	25	24	26	26	27	24	25	44	104	96	84
Ripe bananas	Piece	10	10	10	10	10	10	10	10	10	10	10	10
Tomatoes	Kg	60	60	60	70	70	70	60	60	60	60	70	70
Onions	Kg	40	40	45	40	40	40	40	45	45	45	40	40
Oranges	Kg	25	20	20	20	15	15	20	20	20	20	15	15
Mangoes-Ngowe	PC	5	5	5	10	10	10	10	10	10	10	5	5

Source: Director of Agriculture

Governance

This section presents data on crimes reported to Police, cases handled by Law Courts, persons held in prison and those serving out of prison sentences. In addition, the section gives information on national identity cards and registered voters.

Notes and Definitions

Duplicate ID: Refers to an identity card (ID) issued for replacement of lost, misplaced or damaged ID card.

Order and Administration of Lawful Authority: These include treason, incitement to mutiny, aiding civil disobedience

Injurious to Public: Includes stealing government property, stealing by person in public service, stealing from state corporations

Against Person: Includes assault, grievous harm, murder etc

Related to Property: Includes theft, robbery with violence, arson

Attempts and Conspiracies: Includes attempts to commit offence, neglect to prevent offences, conspiracy to commit offences

Employment Offences: Includes employment of aliens without permit

Drugs related: Includes possession, manufacture, trafficking etc of any quantity of illegal substances.

Various Cases: Includes by-laws under County Government, Traffic Act etc

Prison personnel: Only uniformed personnel and excludes all the other staff

Police Service

Table 19.1: Crimes Reported to Police by Type of Offence and Sub County, 2013-2014

Type of Offence	Number							
	Kinango		Matuga		Msambweni		Total	
	2013	2014	2013	2014	2013	2014	2013	2014
Homicide	40	27	13	7	20	25	73	59
Offences against morality	61	30	26	35	54	95	141	160
Other offences against persons	88	86	37	38	132	147	257	271
Robbery	13	9	6	9	41	54	60	72
Breakings	16	5	9	6	46	45	71	56
Theft of stock	21	19	5	4	23	34	49	57
Stealing	26	21	17	16	118	66	161	103
Theft by servant	7	1	3	6	50	9	60	16
Vehicle and other thefts	4	0	0	0	7	2	11	2
Dangerous drugs	9	9	9	6	26	15	44	30
Traffic offences	35	82	0	0	177	132	212	214
Criminal damage	4	11	1	1	11	8	16	20
Economic crimes	5	5	6	3	6	8	17	16
Corruption	0	0	0	0	0	0	0	0
Offences involving police officers	0	0	0	0	0	0	0	0
Offences involving tourist	0	0	0	0	4	0	4	0
Other penal code offences	20	16	9	9	36	20	65	45
GRAND TOTAL	349	321	141	140	751	660	1,241	1,121

Source: Kenya Police Service, Kwale County

Table 19.2: Traffic Accidents, 2013-2014

Description	2013	2014
Total Number of Accidents Reported	177	130
Persons Killed and Injured:		
Killed	48	37
Seriously Injured	121	123
Slightly Injured	214	207
Total	383	367
Vehicles Primarily Responsible:		
Motor Cars	10	6
Lorries,Buses and Taxis	23	2
Motor Cycles	89	94
Pedal Cycles	14	4
Animals/Hand Carts	8	5
Matatus	32	18
Others	1	1
Persons Primarily Responsible:		
Driver (Incl Motor cyclists)	94	61
Pedestrians	26	28
Pedal Cyclists	18	12
Passengers	2	4
Other Causes	37	25
Times of Accidents Occurance:		
Day	59	44
Night	118	86

Source: Traffic Department -Kenya Police Service, Kwale County

Judiciary

Table 19.3: Cases handled by Magistrates' Courts, 2014

Type	Number
Criminal Cases	1,919
Traffic Cases	1,100
Civil Cases	1,151
Divorce Cases	6
Criminal Misc. Applications	71

Source: Judiciary, Kwale

Table 19.4: Distribution of Judicial Officers by Cadre and Sex, 2014

Cases	Number		
	Male	Female	Total
Judges	0	0	1
Senior Principal	1	0	1
Principal Magistrate	1	1	2
Resident Magistrates	1	0	1

Source: Judiciary, Kwale

Prison Service

Table 19.5: Convicted Prisoners by Type of Offences and Sex, 2014*

S/No.	Type of Offence	Number	
		Male	Female
1	Arson	2	-
2	Assault causing Actual bodily Harm	23	1
3	Being Drunk and Disorderly	21	-
4	Being in possession of alcoholic drinks	-	23
5	Being in possession of narcotic drugs	-	1
6	Being Unlawfully Present in Kenya	43	18
7	Carrying Excess passengers	9	-
8	Causing death by careless riding	1	-
9	Creating disturbance ¹	21	-
10	Destroying crops of cultivated produce	8	-
11	Failing to attend Court	10	-
12	Failing to register a Kenyan	4	-
13	Failure to maintain parts of a M/V	10	-
14	Grievous Harm	6	1
15	Handling Stolen goods	3	-
16	House Breaking and Stealing	32	-
17	Malicious Damage to Property	9	-
18	Obtaining by False pretense	6	-
19	Offensive Conduct	1	-
20	Personating a Public Officer	1	-
21	Possession of alcoholic drinks	29	-
22	Preparation to Commit a felony	3	-
23	Reckless & Negligent Act causing harm	4	-
24	Riding a M/V without driving license	48	-
25	Riding a M/V without Helmet	30	-
26	Riding a M/V without Inspection Sticker	6	-
27	Riding a M/V without Insurance	29	-
28	Robbery with violence	2	-
29	Stealing	52	-
30	Stealing by servant	5	-
31	Stealing Livestock	20	-
32	Touting	15	-
33	Trafficking-in Narcotic Drugs	70	-
Total		523	44

Source: Kenya Prisons Service, Kwale County

* Provisional

¹ Creating disturbance in a manner likely to cause a breach of peace

Table 19.6: Number of Prison Officers by Sex, 2014

Personnel ¹	Number
Male	163
Female	34
Total	197

Source: Kenya Prisons Service, Kwale

¹ uniformed officers only

Probation and Aftercare Services

Table 19.7: Number of Probation Personnel and Offenders by Sex, 2013-2014

	Number			
	2013		2014	
Personnel	Male	Female	Male	Female
Probation officers	4	2	4	2
Offenders				
Offenders serving probation	114	26	75	21
Offenders serving community service	99	7	92	5
Offenders serving aftercare	37	2	27	1

Source: Department of Probation and Aftercare, Kwale County

Table 19.8: Offenders Serving Probation by Sex and Type of Offence, 2013-2014

	Number			
	2013		2014	
Type of Offence	Male	Female	Male	Female
Rape(including attempt)	6	0	8	0
Assault	17	7	7	6
Other offence against the person	5	2	4	1
Breakings	10	1	6	1
Theft of stock	6	0	5	0
General stealing	27	5	14	3
Theft of motor vehicle parts	1	0	2	0
Theft by servants	7	0	5	1
Dangerous drugs	3	5	2	0
Drunk and Disorderly	2	0	1	0
Causing death by dangerous driving	1	0	1	0
Other offences against property	8	1	10	7
All other penal code offences	21	5	10	2
Total	114	26	75	21

Source: Department of Probation and Aftercare, Kwale County

Table 19.9: Offenders Serving Community Service Orders by Sex and Type of Offence, 2013-2014

Type of Offence	Number			
	2013		2014	
	Male	Female	Male	Female
Manslaughter	2	-	2	-
Rape(including attempt)	4	-	3	-
Assault	10	2	8	-
Other offence against the person	3	-	4	-
Breakings	22	-	11	-
Theft of stock	9	-	6	-
General stealing	18	-	16	-
Theft of bicycles	2	-	-	-
Theft by servants	9	-	8	-
Dangerous drugs	1	-	9	1
Drunk and Disorderly	1	1	-	-
Other offences against property	1	-	1	-
All other penal code offences	17	4	24	4
Total	99	7	92	5

Source: Department of Probation and Aftercare, Kwale County

Table 19.10: Offenders Serving Aftercare by Sex and Type of Offence

Type of Offence	Number			
	2013		2014	
	Male	Female	Male	Female
Dangerous drugs	1	-	-	-
Theft by servants	1	-	1	-
Robbery and allied offences	-	-	3	-
Other offences against property	2	-	2	-
All other penal code offences	3	-	3	-
Drunk and Disorderly	4	2	2	-
Breakings	5	-	3	1
General stealing	9	-	5	-
Rape(including attempt)	12	-	8	-
Total	37	2	27	1

Source: Department of Probation and Aftercare, Kwale County

Registration of Persons

Table 19.11: Registration of Persons Not Previously Registered by Sub County, 2013-2014

Sub County	Number	
	2013	2014
Matuga	5,061	3,349
Kinango	4,829	4,256
Msambweni	7,586	5,790
Total	17,476	13,395

Source: National Registration Bureau, Kwale County

Table 19.12: Collected Identity Cards by Sub County, 2014

Sub County	Number		
	Male	Female	Total
Matuga	1,904	2,108	4,012
Kinango	2,762	2,703	5,465
Msambweni	3,140	3,370	6,510
Total	7,806	8,181	15,987

Source: National Registrion Bureau, Kwale County

Social Services

This section presents information on registered women groups, youth groups and funds disbursement to the vulnerable groups such as the elderly, persons with disability and orphans and vulnerable children

Table 20.1: Registered groups and membership 2013/14 - 2014/15

Type of Group	Number	
	2013/14	2014/15*
Groups (SHGs)		
No. of Groups	773	996
Membership	11,000	16,387
Youth Groups		
No. of Groups	215	234
Membership	3,030	3,760

Source: Department of Gender and Social Services

*Provisional

Table 20.2: Funds Disbursement by Category, 2013/14-2014/15

Type of Fund	Number	
	2013/14	2014/15*
Uwezo Fund .....	..	91,692,404
Youth Enterprise Fund	21,902,396	18,372,056
Social Protection Fund for Older Persons..	24,960,000	58,296,00
Orphans & Vulnerable Children..	69,512,00	104,141,332
Women Enterprise Fund..	11,350,000	10,000,000

Source: Department of Youth and Gender-County Government of

Kwale, Department of Childrens' Services, Kwale County

*Provisional

Table 20.1: Children Caseloads disposed in 2014

CASE CATEGORY	0-5		6-11		12-15		16-18		18 +		Total	Total	Totals
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Males	Female	
Adoption	22	0	3	2	0	0	0	0	0	0	25	2	27
Committed to rehab schools	0	0	2	0	2	1	0	0	0	0	4	1	5
Committed to CCIs	11	9	7	6	2	1	0	0	0	0	20	16	36
Counseling	0	0	16	34	42	25	23	13	16	5	97	77	174
Financial Support	0	0	2	1	2	6	0	0	5	5	9	7	16
Fostered	0	0	0	0	0	0	0	0	0	0	0	0	0
Judicial orders	6	3	3	0	1	2	2	1	0	0	12	6	18
Medical cover	0	0	0	0	0	0	0	0	0	0	0	0	0
Others	1	2	4	3	0	2	1	2	3	1	9	10	19
Parental agreement	116	153	97	134	91	81	34	30	14	18	352	415	767
Parents Bonded	45	43	38	37	28	33	4	0	0	0	115	113	228
Pending in office	17	12	13	25	20	26	11	10	0	0	61	73	134
Placement in school	10	12	9	15	24	29	12	8	0	0	55	64	119
Referred to court	16	7	17	19	11	15	4	2	0	0	48	43	91
Referred to education	5	4	16	28	29	12	21	13	0	0	71	57	128
Referred to other agencies	41	29	29	23	14	14	8	5	8	2	100	73	173
Referred to police	54	67	37	40	38	71	36	40	0	4	165	222	387
Referred to probation	8	11	5	4	16	12	15	28	6	0	50	55	105
Referred to provincial administration	23	30	17	33	34	53	25	22	14	11	113	149	262
Reintegrated	29	26	24	27	39	36	27	24	0	0	119	113	232
Repatriation	1	1	1	1	0	3	2	3	0	0	4	8	12
Rescued	9	9	7	6	5	1	1	1	4	1	26	18	44
Settled in office	83	88	68	85	52	43	29	53	28	22	260	290	550
Supervision with court orders	37	32	33	55	30	22	27	36	0	10	127	155	282
Supervision without court orders	0	2	5	1	6	3	13	9	7	3	31	18	49
	516	540	451	579	492	495	299	306	102	83	1,866	1,992	3,858

Source: County Director of children services

Other Information

Key Demographic, Health and Socio-Economic Indicators

Indicator	Kwale	Kenya
Population density	78.0	66.0
Crude birth rate	47.5	38.4
Crude death rate	10.1	10.4
Growth rate	3.1	2.8
Total fertility rate	4.7	3.9
Maternity Mortality Rate	346.0	495.0
Child Mortality Rate	77.0	79.0
Percentage of Population Over Age 64	3.4	3.5
HouseHolds of One to Three People	32.1	42.0
HouseHolds of More Than Seven People	30.9	19.2
Percentage of Births delivered in a health Centre	49.0	61.0
Percentage of Children 12-23 Months fully vaccinated	82.0	68.0
Percentage of married women age 15-49 currently using any modern family planning method	38.0	53.0
Poverty Index	70.7	45.2
Percentage Share of parks in county	3.2	7.6
Gender Parity In Primary School Attendance	0.9	1.0
Gender Parity In Secondary School Attendance	0.7	0.9
Literacy level	57.0	

Administrative Units by Sub-County, 2015

Sub-County	Divisions
Matuga	Matuga Kubo
Kinango	Ndavaya Kinango Samburu Kasemeni
Msambweni	Diani Msambweni Lunga Lunga
Total	

Source: Ministry of Interior and Coordination of National Government, Kwale County

Political Units

Constituency	Names of Assembly Wards
Matuga	Kubo South Waa/ Ngo'mbeni Tiwi Tsimba/Golini Mkongani
Kinango	Ndavaya Kinango Kasemeni Chengoni/Samburu Puma Macknon Road Mwavumbo/Mwatate
Msambweni	Kinondo Ramisi Ukunda Gombato/Bongwe
Lunga Lunga	Pongwe Kidumu/Kikoneni Dzombo Vanga/Lunga Lunga Mwereni

Source: Independent Electoral and Boundaries Commission, Kwale County

Agro–Ecological Zones for theSub County, 2014

Zone	Sub County	Characteristics	Economic Activities
Lowland Sugarcane Zone - CL2	Msambweni, Matuga, Lunga Lunga	long medium cropping season and intermediate rains	Farming of Maize, Sweet potatoes, bananas, coconut, mangoes, bixa, pawpaw, sugarcane,cashewnuts.
Coconut, Cassava Zone - CL3	Msambweni, Matuga, Lunga Lunga	Good to fair yeild potential (20% -40 % of the optimum)	Farming of Maize, Sweet potatoes, green grams, cowpeas, oil crops, vegetables, coconuts
Cashewnuts - Cassava Zone - CL4	Msambweni, Matuga, Lunga Lunga	Intermediate rains	Farming of Cashewnuts, cassava and sisal, cowpeas, green grams, sweet potatoes, oranges, pasture and forage.
Lowland livestock Millet Zone - CL5	Msambweni, Matuga, Lunga Lunga	It is poor - to- fair potential zone. Small leaved bush land is predominant	Farming Sorghum, millet, green grams and cassava. Livestock rearing is predominant activity
Lowland Ranching Zone - CL6	Msambweni, Matuga, Lunga Lunga	It is a lowland ranching zone with bimodalrainfall. Short grass mixed with small leaved bush land is predominant	Livestock rearing (cattle, sheep and goats)

Source: Director of Agriculture

Kenya's 47 Counties

Code	County	Area (Km ²)	Population 2014	County Headquarters
1	Mombasa	218.9	1,106,444	Mombasa
2	Kwale	8,270.2	765,831	Kwale
3	Kilifi	12,609.7	1,307,185	Kilifi
4	Tana River	38,436.9	282,958	Hola
5	Lamu	6,273.1	119,641	Lamu
6	Taita Taveta	17,084.0	334,042	Wundanyi
7	Garissa	44,175.0	416,389	Garissa
8	Wajir	56,685.8	442,371	Wajir
9	Mandera	25,991.5	685,510	Mandera
10	Marsabit	70,961.2	309,557	Marsabit
11	Isiolo	25,336.1	152,332	Isiolo
12	Meru	6,936.2	1,441,361	Meru
13	Tharaka Nithi	2,638.8	388,202	Kathwana
14	Embu	2,818.0	548,569	Embu
15	Kitui	30,496.5	1,075,866	Kitui
16	Machakos	6,208.2	1,167,480	Machakos
17	Makueni	8,008.8	939,879	Wote
18	Nyandarua	3,245.3	659,848	Oi Kalou
19	Nyeri	3,337.1	767,560	Nyeri
20	Kirinyaga	1,479.1	584,377	Kerugoya
21	Murang'a	2,558.8	1,042,929	Murang'a
22	Kiambu	2,543.4	1,795,999	Kiambu
23	Turkana	68,680.3	1,009,225	Lodwar
24	West Pokot	9,169.4	605,033	Kapenguria
25	Samburu	21,022.2	264,284	Maralal
26	Trans Nzoia	2,495.5	966,197	Kitale
27	Uasin Gishu	3,345.2	1,054,805	Eldoret
28	Elgeyo Marakwet ..	3,029.8	436,631	Iten
29	Nandi	2,884.2	888,435	Kapsabet
30	Baringo	11,015.3	655,641	Kabarnet
31	Laikipia	9,461.9	470,965	Nanyuki
32	Nakuru	7,495.1	1,891,739	Nakuru
33	Narok	17,933.1	1,003,672	Narok
34	Kajiado	21,901.0	810,918	Kajiado
35	Kericho	2,440.5	887,659	Kericho
36	Bomet	2,509.8	861,397	Bomet
37	Kakamega	3,051.2	1,812,330	Kakamega
38	Vihiga.....	530.9	605,379	Mbale
39	Bungoma.....	3,032.2	1,500,990	Bungoma
40	Busia.....	1,695.0	812,036	Busia
41	Siaya.....	2,530.4	941,724	Siaya
42	Kisumu.....	2,085.9	1,083,268	Kisumu
43	Homa Bay.....	3,183.3	1,077,554	Homa Bay
44	Migori.....	2,596.4	1,025,422	Migori
45	Kisii.....	1,317.5	1,288,290	Kisii
46	Nyamira.....	899.3	668,863	Nyamira
47	Nairobi City.....	695.1	4,004,400	Nairobi

Source: Kenya National Bureau of Statistics