



COUNTY GOVERNMENT OF UASIN GISHU

COUNTY INTEGRATED DEVELOPMENT PLAN 2023-2027



A County of Opportunities For All In Kenya and Beyond



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County Vision

A county of opportunities for all in Kenya and beyond

County Mission

To empower, inspire and transform lives and livelihoods of residents through good governance, innovation and inclusivity for sustainable development

Core Values:

- ***Participation of the people:*** we involve our people in decision-making on matters that affect their welfare;
- ***Equity and equality:*** we ensure fairness in distribution of county resources without leaving anyone behind;
- ***Inclusiveness:*** we will ensure all developments encompass all members of the society without discrimination
- ***Innovativeness:*** we are committed to transforming the service provision to meet and exceed the expectations of Uasin Gishu County residents;
- ***Integrity:*** in all our undertakings, we are committed to acting honestly and professionally;
- ***Accountability and transparency:*** we are committed to being responsible for our actions and continuously improving service delivery, reporting appropriately to stakeholders and clients;
- ***Customer focus:*** we commit to placing the customer at the centre of our focus in service delivery.

Motto

The Champions

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LIST OF ABBREVIATIONS AND ACRONYMS

ADP	:	Annual Development Plan
AGPO	:	Access to Government Procurement Opportunities
AI	:	Artificial Insemination
AIDS	:	Acquired Immunodeficiency Syndrome
ANC	:	Ante Natal care
ARD	:	Agriculture and Rural Development
ART	:	Antiretroviral therapy
ATC	:	Agricultural Training College
AWP	:	Annual Work Plan
BPO	:	Business Process Outsourcing
BPS	:	Budget Policy Statement
CA	:	County Assembly
CADF	:	County Agricultural Development Fund
CAPR	:	County Annual Progress Report
CBD	:	Central Business District
CBEF	:	County Budget and Economic Forum
CBROP	:	County Budget Review and Outlook Paper
CCPF	:	County Citizen Participation Fora
CCTV	:	Closed-Circuit Television
CDA	:	County Departments & Agencies
CECM	:	County Executive Committee Member
CEDF	:	County Enterprise Development Fund
CFSP	:	County Fiscal Strategy Paper
CGA	:	County Government Act
CGUC	:	County Government of Uasin Gishu
CHDF	:	County Housing Development Fund
CHW	:	Community Health Workers
CIDP	:	County Integrated Development Plan
CIF	:	County Inter-Governmental Forum
CIG	:	Common Interest Group
CIH	:	County Indicator Handbook
CIMES	:	County Integrated Monitoring and Evaluation System
CLTS	:	Community Lead Total Sanitation
CMED	:	County Monitoring & Evaluation Department
CMTF	:	County Mechanical Transport System
CoMEC	:	County Monitoring and Evaluation Committee
CoK	:	Constitution of Kenya
Covid	:	Corona Virus Disease
CPSB	:	County Public Service Board

CSA	:	County Statistical Abstract
CSO	:	Civil Society Organizations
CSP	:	County Spatial PLan
CYEF	:	County Youth Enterprise Fund
CYS	:	County Youth Service
EAC	:	East Africa Community
ECDE	:	Early Childhood Development Education
ELDOWAS	:	Eldoret Water and Sanitation
EPI	:	Expanded Programme on Immunization
FI	:	Financial Institutions
FP	:	Family Planning
FY	:	Financial Year
GCP	:	Gross County Product
GDP	:	Gross Domestic Product
GECA	:	General Economic & Commercial Affairs
GER	:	Gross Enrollment Rate
GIS	:	Geographical Information System
Ha	:	Hacters
HF	:	Health Facility
HIV	:	Human Immunodeficiency Virus
HPTU	:	Health Products & Technology Unit
HR	:	Human Resource
IBEC	:	Intergovernmental Budget and Economic Council
ICDP	:	International Conference on Population and Development
ICT	:	Information Communication Technology
IDC	:	IndICPDustrial Development Centres
KM	:	Kilometers
KeNHA	:	Kenya National Highway Authority
KPHC	:	Kenya Population Housing Census
KPI	:	Key Performance Indicator
KeRRA	:	Kenya Rural Roads Authority
KSh.	:	Kenya Shillings
KURA	:	Kenya Urban Rural Authority
KVDA	:	Kerio Valley Development Authority
LPDP	:	Local Physical Development Plans
M&E	:	Monitoring and Evaluation
MHM	:	Menstrual Hygiene Management
MOH	:	Ministry of Health
MTP	:	Medium Term Plans
MTRH	:	Moi Taeching & Referral Hospital
NCD	:	Non-Communicable Disease

NCPB	:	National Cereal & Produce Board
NER	:	Net Enrolment Rate
NGO	:	Non- Governmental Organizations
NHIF	:	National Health Insurance Fund
NIB	:	National Irrigation Board
NIMES	:	National Integrated Monitorong & Evalaution System
NMT	:	Non-Motorized Transport
NOREB	:	North Rift Economic Block
NRWWDA	:	North Rift Water Works Development Agency
PFM	:	Public Finance Management
PHRL	:	Public Health Refence Lab
PWDs	:	People with Disabilities
PPP	:	Public Private Partnership
PTR	:	Pupil Teacher Ratio
RMNCAH	:	Reproductive Maternal, Neonatal, Child and Adolescent Health
SCH	:	Sub County Hospitals
SCoMEC	:	Sub-County M&E Committee
SDG	:	Sustainable Development Goals
SDU	:	Service Delivary Unit
SGBV	:	Sexual & Gender Based Violence
SeMEC	:	Sector Monitoring and Evaluation Committee
SME	:	Small Micro Enterprise
SP	:	Sub Programme
SYPT	:	Subsidised Youth Polytechnic Tuition
TAC	:	Teacher Advisory Centre
TB	:	Tuberculosis
TFR	:	Total Fertility Rate
TOC	:	Technical Oversight Committee
TPR	:	Teacher Pupil Ratio
TVET	:	Technical Vocational Education and Training
UGC	:	Uasin Gishu County
UHC	:	Universal Health Coverage
VAT	:	Value Added Tax
VTC	:	Vocational Training Centres
WASH	:	Water, Sanitation and Hygiene
WEF	:	Women Enterprise Fund
WRA	:	Women of Reproductive Age
YEC	:	Youth Empowerment Centres

GLOSSARY OF KEY CONCEPTS AND TERMINOLOGIES

Baseline: An analysis describing the initial state of an indicator before the start of a project/programme, against which progress can be assessed or comparisons made.

Blue Economy: The sustainable use and economic development of both aquatic and marine spaces including oceans, seas, coasts, lakes, rivers, and underground water.

Demographic Dividend: The potential accelerated economic growth that may result from a decline in a country's mortality and fertility and the subsequent change in the age structure of the population.

Development Issue: The key constraint/emerging issue concerning a sector that needs to be addressed or tapped into through various interventions and programmes.

Flagship/Transformative Projects: These are projects with high impact in terms of employment creation, increasing county competitiveness, revenue generation etc.

Green Economy: An economy that aims at reducing environmental risks and ecological scarcities as well as enhancing sustainable development without degrading the environment.

Indicator: A sign of progress /change that result from a project's intervention. It measures a change in a situation or condition and confirms progress towards achievement of a desired specific result. It is used to measure a project's impact, outcomes, outputs and inputs that are monitored during project implementation to assess progress.

Integrated Development Planning: The process of coordinating the efforts of national and devolved levels of government and other relevant stakeholders to bring together economic, social, environmental, legal and spatial aspects of development so as to produce a plan that meets the needs and sets the targets for the benefit of local communities.

Outcome Indicator: A specific, observable, and measurable characteristic or change that will represent achievement of the outcome. Outcome indicators include quantitative and qualitative measures.

Outcome: An intermediate result generated from a number of outputs relative to the objective of a programme or intervention.

Output: Products, services or immediate results, tangible or intangible resulting directly from the implementation of activities or applying inputs.

Performance Indicator: A measurement that evaluates the success of an organization or of a particular activity (such as projects, programmes, products and other initiatives) in which it engages.

Programme: A grouping of similar projects and/or services performed by a National/County Department to achieve a specific objective.

Project: A set of coordinated activities implemented to meet specific objectives within defined time, cost and performance parameters/deliverables.

Public Participation: Is the process where individuals, governmental and non-governmental groups influence decision making in policy, legislation, service delivery, oversight and development matters. It is a two-way interactive process where the duty bearer communicates information in a transparent and timely manner, engages the public in decision making and is responsive and accountable to their needs.

Sector: Is a composition of departments, agencies and organizations that are grouped together according to services and products they provide. They produce or offer similar or related products and services, and share common operating characteristics.

Sustainable Development: The development that meets the needs of the present, without compromising the ability of future generations to meet their own needs.

Sector Working Group: Is a technical working forum through which government departments and partners/stakeholders consult on sector issues and priorities.

Target: A result to be achieved within a given time frame through application of available inputs.

FOREWORD



County Integrated Development Plan (CIDP) provides a framework for planning, budgeting, funding, monitoring and evaluation of county programmes and projects. It is a five-year plan (2023-2027), implemented through a rolling one-year plans, Annual Development Plans (ADPs), with programme-based budgets. The Plan will facilitate a coordinated development in the county while harnessing synergies presented by the various players in the county's development realm.

The county has prepared the CIDP pursuant to the requirements of the Constitutional of Kenya (CoK) and Acts of Parliament supporting county planning; fourth schedule of the CoK assigns county governments the role of county planning. The Acts of Parliament that provide the legal framework for the implementation of Article 220(2) (a) of CoK, and therefore guide the planning process in the county include; County Government Act (2012), the Public Financial Management (PFM) Act (2012), Intergovernmental

Relations Act (2012) and the Urban Areas and Cities Act (2011).

The County Government of Uasin Gishu recognizes the important role played by the citizenry in the development process of the county. As a result, the CIDP has been developed through a rigorous participatory and consultative process and therefore embodies aspirations of residents of Uasin Gishu County, Governor's Manifesto and other stakeholders. Policies, programmes and projects in the CIDP have thus been developed with a view to addressing the issues and needs raised during the public participation and stakeholder engagements.

During the Plan period (2023-2027), the government will prioritize and implement policies, programmes and projects geared towards realization of improved access to health care; empowerment programmes targeting the youth, women and vulnerable; agribusiness and value addition initiatives; agricultural transformation; infrastructure development in roads, water and sanitation, ICT and digital economy; sports development and arts; trade, cooperatives and SMEs development through training and access to credit; and environmental conservation and climate change. To achieve this, the government will institute measures to enhance its resource mobilization and management endeavors.

The CIDP is aligned to the national objectives as captured in the Kenya Vision 2030 and its fourth Medium-Term Plan (MTP). It is also linked with international plans and commitments including Sustainable Development Goals (SDGs), African Union Agenda 2063, Paris Agreement on Climate Change 2015, East Africa Community (EAC) Vision 2050, International Conference on Population and Development (ICPD25) Kenya Commitments, and Sendai Framework for Disaster Risk Reduction (2015 - 2030).

The County Government of Uasin Gishu commits to full implementation of the CIDP through its transformative leadership that will create room for effective planning, budgeting, resource mobilization and management, and monitoring and evaluation.

A handwritten signature in blue ink, appearing to read 'H.E. Hon Jonathan Kimeli Bii Chelilim'.

H.E. Hon Jonathan Kimeli Bii Chelilim

GOVERNOR OF UASIN GISHU COUNTY

ACKNOWLEDGEMENT



Section 126 of the Public Finance Management Act (PFMA), 2012, requires County Governments to prepare development plans in line with Article 220 (2) of the Constitution. The County Integrated Development Plan (CIDP) III is a five-year development plan that details goals, programmes and projects that will guide planning and budgeting process of the County in the periods 2023-2027.

The Department of Economic Planning coordinated and managed the overall preparation of this Plan.

I take this opportunity to thank all chief officers, Directors, and the CIDP committee. Special thanks goes to the technical team composed of Millicent Okonjo (Chief Officer), Philip Meli (Economic Advisor), Charles Rutto (Director Planning and Budget), Michael Ndolo (Director Monitoring and Evaluation), Martin Mutai (Deputy Director Planning and

Budget), Charles Musyimi, Jackline Masit, Daisy Boroon, Elijah Tanui, Stephen Chumba, Marrion Jebichii, Fanezer Korir, Stella Kiptum, Catherine Suwai and the rest of the CIDP secretariat who put in significant time and sacrifice in preparing this Plan. My thanks also go to the CIDP committee for their role in the preparation of the Plan.

I also take this opportunity to appreciate the County Secretary and all the County Executive Committee Members together with their staff for providing information that went into the preparation of this plan.

I do also extend my gratitude and appreciation to all Members of the County Assembly and the House leadership for their valuable advice during this process; and to the residents for showing keen interest when called upon to provide their views on how to develop our County.

Special thanks also goes to all the stakeholders, development partners and the general public for providing their views and the national treasury team for their commitment in editing this document.

Finally, as a department, we register our special appreciation and gratitude to His Excellency the Governor and His Excellency the Deputy Governor for their general leadership in the development discourse of the county

Micah Kipkosgei Rogony

CECM – DEPARTMENT OF FINANCE & ECONOMIC PLANNING

EXECUTIVE SUMMARY

The 2023-2027 Uasin Gishu County Integrated Development Plan (CIDP) is the third plan to be prepared by the County since Kenya ushered in a devolved system of government and the first for the current administration. The CIDP has been developed pursuant to section 108 of the County Government Act, 2012 to provide a framework for planning, budgeting, funding, monitoring and evaluation of programmes and projects for a five-year period.

The CIDP (2023-2027) is anchored on three pillars: Service Delivery, Enablers and Empowerment, and is expected to transform the county into a county of opportunities for all in Kenya and beyond as envisioned in the Nguzo Kumi manifesto of H.E., the Governor. The service delivery pillar will seek to restore the dignity and quality of public service; the enablers will act as support systems for attaining the targets of the CIDP, while the Empowerment pillar aims to broaden economic opportunities for all the residents through job and wealth creation. The plan also seeks to increase the participation of women and youth in socio-economic activities.

The plan is also aligned with the national aspirations as contained in the Kenya Vision 2030 and its Medium-Term Plans, and international obligations such as Sustainable Development Goals, AU Agenda 2063, Paris Agreement on Climate Change, 2015, EAC Vision 2050, ICPD25 Kenya Commitments, and Sendai Framework for Disaster Risk Reduction (2015 – 2030), among others.

During implementation of the previous CIDP, the county was able to achieve the following: to improve service delivery and devolve services, three sub-county and 13 ward offices were constructed; to improve the road network, 4 Km of tarmac roads, 25 bridges and box culverts were constructed, and 5,1774 and 1,465 Kms of roads were graded and graveled, respectively, and 814.34 Km maintained; and, to increase access to potable water, 338 community water projects were developed, 85 boreholes drilled and equipped, 35 dams rehabilitated, 7 water pans constructed, 7 water supplies rehabilitated and one water supply completed. ICT innovation hubs and 7 hotspots were also established to enhance ICT connectivity. ECDE and VTC enrolment rates improved due to the construction of 1,079 and 11 ECDE centres and VTCs, among other interventions. The distance to the nearest health facility reduced to 7 Km from 15 km over the period attributable to investments in health facilities such as the construction of a 10-bed rehabilitation centre at Moiben Sub County Hospital, construction of theatres at Turbo and Burnt Forest SCHs, and 32 health facilities including Huruma Reference Laboratory and Eye Unit equipped. However, the county experienced several challenges during the period under review which affected the completion of key projects.

Moving forward, the CIDP (2023-2027) seeks to address the development challenges affecting the county. They include the high cost of living, limited resources for public investments, declining agricultural productivity and production, lack of markets for agricultural produce, low value addition initiatives, quality of public service, insecurity, youth unemployment, inadequate access to quality healthcare and education, insufficient road infrastructure, high cost of credit, inadequate housing, poor development control, inadequate sports facilities, low access to the internet, inadequate access to potable water and sanitation, and inefficient waste management, among others. This plan has, therefore, come up with strategies to address these needs.

The plan will be financed within available resources. The total resource requirement is KSh 92,721 million against a revenue projection of KSh 53,544 million, translating to a deficit gap of 42 percent (KSh 39,177). To bridge the gap, the county government will intensify its source revenue collection and solicit support from development partners and the private sector. It will also prioritize spending on critical areas with significant impact within a shorter time.

The County Government will be the lead agency in implementing the CIDP and will coordinate all the actors and guide investments in the key areas of the plan. In addition, it will strengthen the monitoring and evaluation during and after the plan's implementation to ensure its objectives are achieved.

CHAPTER ONE

1.0 COUNTY OVERVIEW

1.1 Background

Uasin Gishu County is one of the 47 counties in Kenya situated in the Rift Valley region. The county has its headquarters in Eldoret town and is one of the eight counties in the North Rift Economic Regional Bloc (NOREB). The county is cosmopolitan, with the Kalenjin community majorly inhabiting it.

The county's name comes from the Maasai word Illwuasin-kishu. The land was the grazing area of the clan, which they surrendered to the colonial government in the Anglo-Maasai agreement of 1911. It was subsequently pushed towards the Trans Mara region. The plateau they once occupied was then registered in its Anglicized version, Uasin Gishu. The plateau was then settled by Afrikaans-speaking South Africans in 1908, leading to the emergence of Eldoret town amid the farms they created.

Uasin Gishu County is centrally located and is a gateway to the East Africa region as it is linked to the capital cities of Kenya, Uganda, and Rwanda by the Trans-African highway passing through it and directly to South Sudan through Kitale and Lodwar towns and to the lake region through Kisumu city. It is also linked to the rest of the world through the Eldoret International Airport. It also has 17 kilometers of a railway line with eight railway stations and an inland container depot. The county is also well linked to the surrounding counties by a network of tarmac and murram roads, combining to make it a regional transport hub.

The county boasts a vibrant economy driven by agriculture, agro-driven processing and manufacturing industrial activity, trade and commerce, tourism, and the services sub-sector. According to the GCP report of 2021, the county's economy contributed 2.3 percent of the national GDP, of which the services sub-sector accounted for 50 percent, agriculture accounted for 39 percent, while manufacturing and other industries accounted for 6.3 percent and 4.9 percent, respectively, showing the county's heavy reliance on the agriculture and services sub-sector.

The county has a mild and temperate climate favorable for large-scale production of maize and wheat, which along with neighboring Trans-Nzoia, is often referred to as the country's breadbasket. It also produces sizable quantities of milk, horticultural produce, and a wide variety of other crops and animals in smaller amounts. The National Cereals Board has one of the largest cereal storage depots in the country located at Moi's Bridge town, which consists of eight large silos with a capacity of approximately 5 million tonnes of grain, showing the significant role the county plays in Kenya's food security.

In addition, owing to the ready availability of raw materials for agro-processing industries coupled with its strategic location to the markets in Nairobi and Western Kenya and good infrastructures such as transport routes and facilities, the county is home to a vibrant textile industry as well as East Africa's only manufacturer of small arms and ammunition, among other industries. There is also a substantial agribusiness sector that makes use of the produce from the county and surrounding regions.

The county's capital, Eldoret town, is a major commercial center in western Kenya. Service industries like wholesale & retail trade, auto repair, entertainment centers, and various IT services abound within and outside the town. Further, almost all Kenyan banks have a presence in the town, and these act to service the region.

Several learning institutions are thriving in the county, including Moi University and the University of Eldoret, which have their main campuses. Several technical and vocational institutes are also located in the county, including Eldoret National Polytechnic, Rift Valley Technical Training Institute, Kipkabus Technical Training Institute, Moiben Technical Training Institute, Kosiyin Technical Training Institute, Chebororwa Agricultural Training Center, amongst others. These institutions will drive the county's long-term economic progress by promoting human capital development and spurring innovations.

The county also hosts the only referral national hospital in western Kenya, Moi Teaching & Referral Hospital, which serves a broader population mainly drawn from Nyanza, North Rift, and Western. This has created a pool of health professionals that the county can leverage and position itself as a destination for specialized healthcare and medical services in the region.

The county also prides itself as the “champion” as it is home to record-breaking world athletes who have put Kenya on the international map. These achievements have continued to position the county as an athletics superpower. The county will therefore harness this rich potential in sports and exploit it for tourism, along with the beautiful sceneries and diverse cultures it is endowed with.

1.2 Position and Size

Uasin Gishu County lies between longitudes 340 50' East and 350 37' West and latitudes 00 03' South and 00 55' North. The county shares common borders with Trans Nzoia County to the North, Elgeyo Marakwet County to the East, Baringo County to the South East, Kericho County to the South, Nandi County to the South West and Kakamega County to the North West. It covers a total area of 3,345.2 Km². Figure 1 shows the location of the County in Kenya.

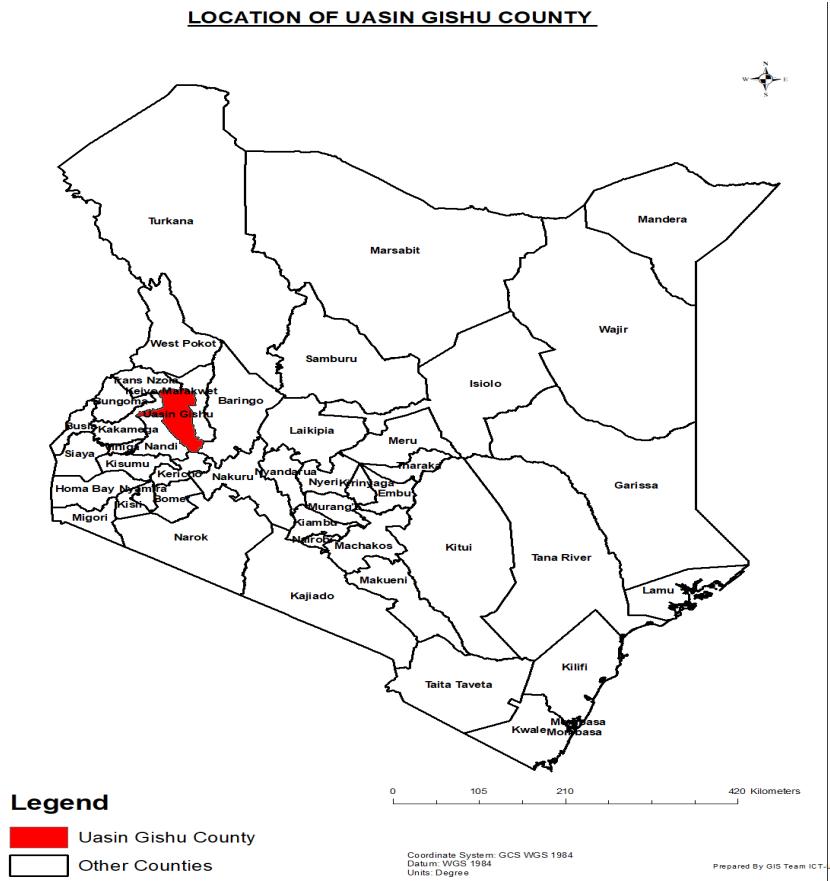


Figure 1: Location of the County in Kenya

1.3 Physiographic and Natural Conditions

Uasin Gishu County is a highland plateau with altitudes falling gently from 2,700 meters above sea level to about 1,500 meters above sea level. The topography is higher to the east and declines gently towards the western border. It experiences much cooler temperatures ranging between 18°C to 21°C and receives an annual average rainfall of 1500 mm per year. The county is characterized by four distinct seasons, dominated by two rainfall periods: January to March, which is generally considered the ‘warm dry season’, April to June known as the ‘long wet season’, July to September the ‘cool dry season’, and October to December as the ‘short wet season’. These climatic conditions are favourable for wheat and maize growing, as well as livestock production. It can also support cash crops such as vegetables, coffee, flowers, pyrethrum and horticulture.

The county is in the Lake Victoria catchment zone as all the rivers from the county drain into Lake Victoria. The permanent rivers include Moiben, Little Nzoia, Sergoit, Elegarini, Sosiani and Kipkaren rivers. There are three non-gazetted water towers in the county, namely Kaptagat, Timboroa and Kapchemutwo forests. The county has 29,802 Ha of gazetted forests out of which 56 per cent are under indigenous forest cover while 44 per cent is under plantations.

1.4 Administrative and Political Units

Administratively, the County is divided into six sub-counties namely Soy, Turbo, Moiben, Ainabkoi, Kapseret and Kesses which also serve as divisions. These are further sub-divided into 57 locations and 105 sub-locations as indicated in Table 1.

Table 1: Administrative units and Area (Km²) by Sub-County

Sub-County	No. of Locations	No. of Sub-locations	Area km ²
Soy	13	21	768.0
Turbo	10	16	322.7
Moiben	10	23	777.1
Ainabkoi	10	22	479.9
Kapseret	4	6	300.8
Kesses	10	17	696.7
Total	57	105	3345.2

Source: County Commissioner, Ministry of Interior

Uasin Gishu County has six constituencies and thirty electoral wards as indicated in Table 2. Soy has the highest number of wards with 7 wards, Turbo has 6, Moiben and Kapseret have 5 each, Kesses has 4 and Ainabkoi the least with 3 wards.

Table 2: Wards in Uasin Gishu County

Constituency	County Assembly Wards
Soy	Kuinet/Kapsuswa, Kapkures, Ziwa, Segero/ Barsombe, Kipsomba, Soy, Moi’s Bridge
Turbo	Ngenyilel, Tapsagoi, Kiplombe, Kapsaos, Huruma, Kamagut
Moiben	Tembelio, Kimumu, Karuna/Meibeki, Moiben, Sergoit
Ainabkoi	Kapsoya, Ainabkoi/Olare, Kaptagat
Kapseret	Simat/Kapseret, Langas, Ngeria, Megun, Kipkenyo
Kesses	Tarakwa, Cheptiret/ Kipchamo, Tulwet/Chuiyat, Racecourse

Source: IEBC

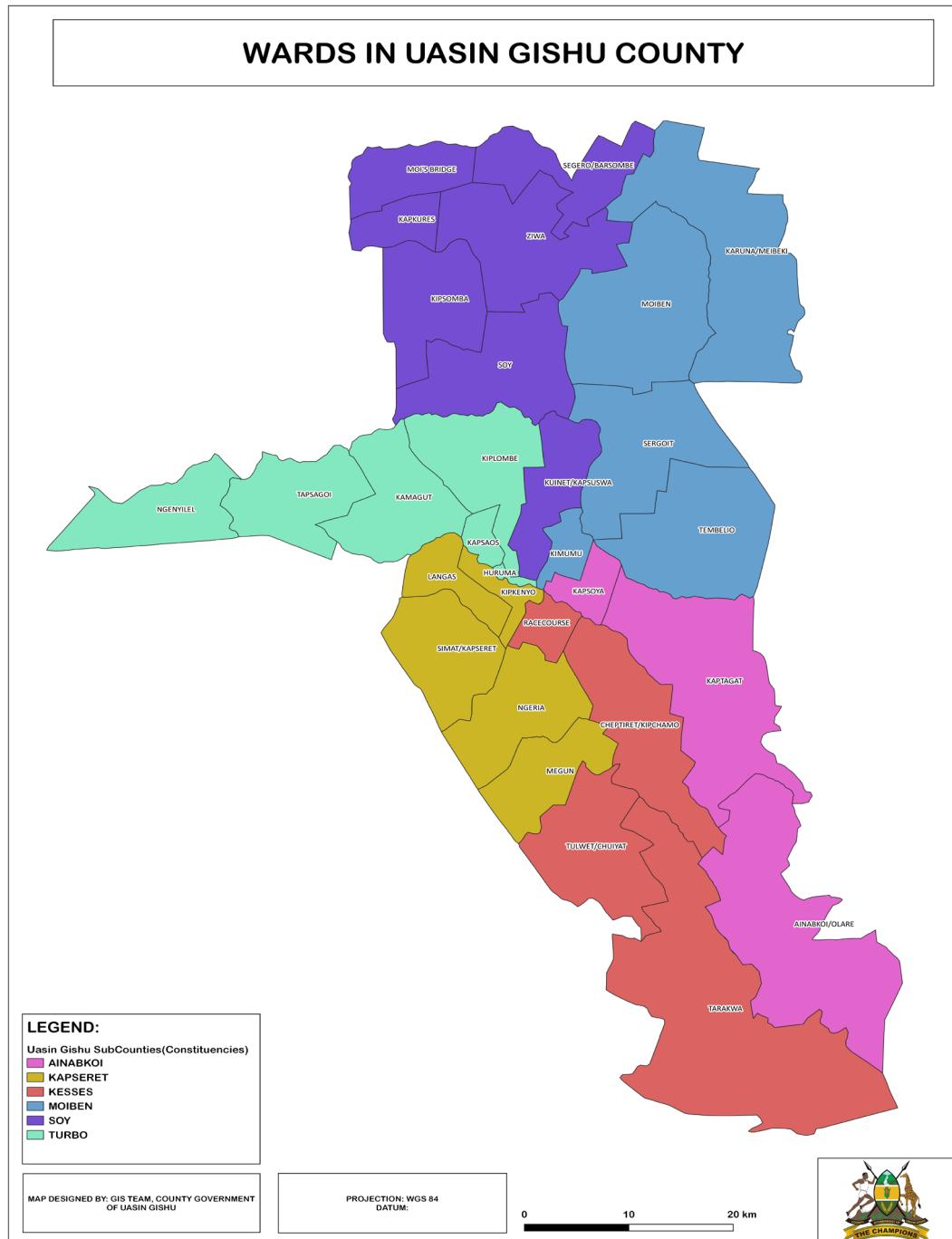


Figure 2: Uasin Gishu County Administrative and Political Units

1.5 Demographic Features

The section describes the demographic features of the County as projected from the 2019 Kenya Population and Housing Census (KPHC).

1.5.1 Population Size, Composition and Distribution

According to the 2019 KPHC, the population of the County stood at 1,163,186 with 580,269 males, 582,889 females and 28 intersex. This population is projected to increase to 1,232,563 in 2022 consisting of 611,529 males and 621,034 females and rise further to 1,306,865 and 1,355,385 in 2025 and 2027, respectively. The inter-censal population growth rate for the County is 3.8 per cent which is higher than the national rate of 2.2 per cent. The high population growth rate is mainly due to a high fertility rate of 3.0 per cent and immigration from other regions in search of employment and business opportunities.

Uasin Gishu County Population Age Structure is largely comprised of an economically active group (15-64 years) with a population of 700,908 followed by children (0-14 years) with a population of 427,635 and lastly the aged (65+ years) with a population of 34,603. Figure 3 shows the distribution of age and sex in

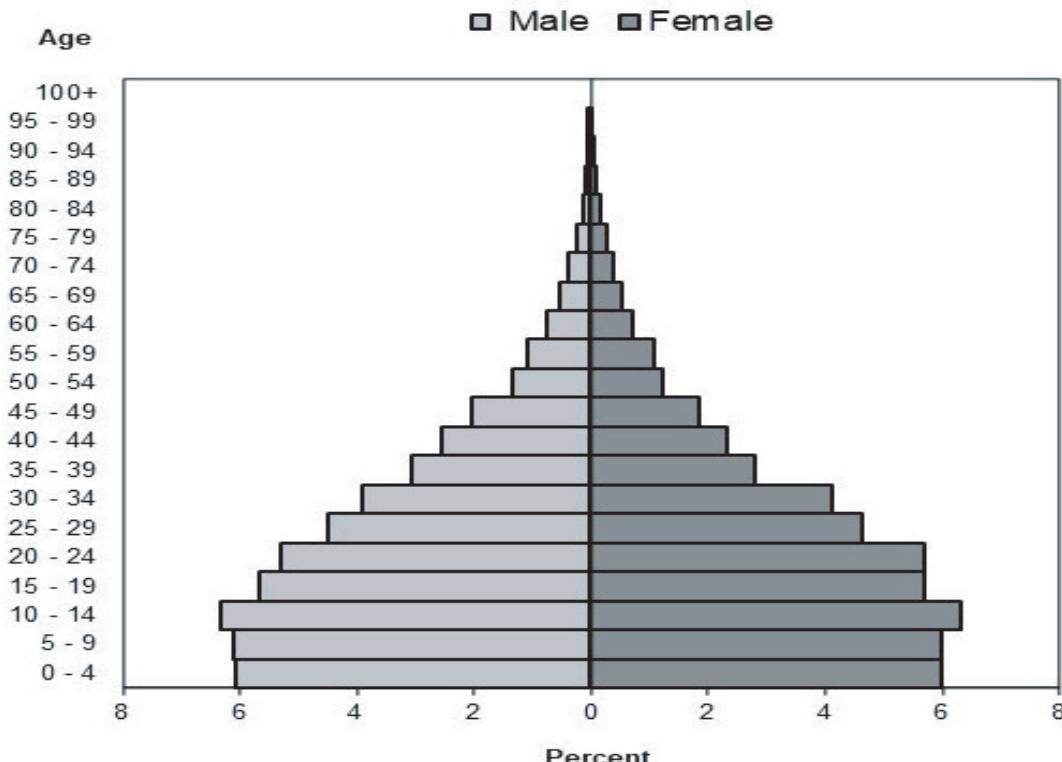


Figure 3: County Population Age Structure

In terms of the sub-counties, Turbo sub-county is the most populous with a current population of 283,214 while Ainabkoi sub-county is the least with a population of 146,426. Table 3 shows the population projec-

tions by sub-county and sex.

Table 3: Population projections (by Sub-County and sex)

Sub-county	Census 2019			2022 (Projection)			Projection (2025)			Projection(2027)						
	M	F	“Inter-sex”	T	M	F	“Inter-sex”	T	M	F	“Inter-sex”	T				
Ainabkoi	68348	69835	1	138184	72030	74405		146426	76366	78897		155253	79230	81796		161017
Kapserset	99650	98845	4	198499	105018	105314		210338	111340	111671		223018	115516	115775		231298
Kesses	74301	74493	4	148798	78304	79368		157673	83017	84159		167178	86131	87252		173385
Moiben	90309	91027	2	181338	95174	96984		192154	100903	102838		203737	104688	106618		211301
Soy	114082	115007	5	229094	120228	122533		242758	127465	129930		257392	132246	134705		266948
Turbo	133579	133682	12	267273	140775	142430		283214	149249	151028		300287	154847	156579		311436

Source: KPHC, 2019

Further, the population can be grouped into three broad age groups: 0-14 years constituting children, 15-64 years the working or economically active group and 65 years old and above constituting the aged. Currently children constitute 35 per cent of the population while the economically active and the aged age groups constitute 62 per cent and 3 per cent respectively. This implies that the county has a high potential for a labour force and a low dependency ratio. Table 4 shows the population projections by age cohort.

Table 4: Population Projections by Age Cohort

Age	2020 (census)			2022 (Projection)			2025 (Projection)			2027 (Projection)		
	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
0-4	72,566	73,889	146,455	71,567	72,743	144,310	70,070	71,023	141,093	69,655	70,591	140,246
44690	70,764	71,835	142,599	71,236	72,826	144,062	71,944	74,313	146,257	70,970	73,160	144,130
14-Oct	67,993	68,844	136,837	69,006	70,077	139,083	70,525	71,927	142,452	71,011	72,931	143,942
15-19	64,971	65,423	130,394	65,953	66,799	132,752	67,425	68,864	136,289	68,458	70,103	138,561
20-24	58,964	59,353	118,317	61,532	61,625	123,157	65,384	65,032	130,416	66,383	66,409	132,792
25-29	57,020	58,055	115,075	58,096	58,266	116,362	59,709	58,582	118,291	62,360	60,842	123,202
30-34	45,367	45,996	91,363	50,307	50,571	100,878	57,717	57,434	115,151	58,832	57,654	116,486
35-39	42,459	42,614	85,073	43,637	43,816	87,453	45,404	45,619	91,023	50,375	50,170	100,545
40-44	37,550	38,261	75,811	39,413	39,819	79,232	42,206	42,155	84,361	43,411	43,366	86,777
45-49	20,401	21,244	41,645	27,166	27,834	55,000	37,312	37,718	75,030	39,187	39,262	78,449
50-54	12,354	13,509	25,863	15,488	16,443	31,931	20,190	20,843	41,033	26,887	27,302	54,189
55-59	10,783	10,711	21,494	11,206	11,656	22,862	11,839	13,074	24,913	14,868	15,921	30,789
60-64	7,373	7,423	14,796	8,418	8,555	16,973	9,986	10,253	20,239	10,386	11,155	21,541
65-69	5,612	5,383	10,995	5,933	6,026	11,959	6,414	6,991	13,405	7,350	8,050	15,400
70-74	4,332	4,587	8,919	4,387	4,725	9,112	4,468	4,933	9,401	4,756	5,522	10,278
75-79	3,168	3,290	6,458	3,139	3,588	6,727	3,096	4,034	7,130	3,166	4,156	7,322
80+	5,311	5,625	10,936	5,047	5,665	10,712	4,651	5,726	10,377	4,604	6,133	10,737
All Ages	586,988	596,042	1,183,030	611,529	621,034	1,232,563	648,341	658,523	1,306,864	672,659	682,726	1,355,385

Source: KPHC, 2019

Generally, the population of the county is projected to increase over the years, and will exert pressure on both natural resources, physical infrastructure and social amenities. This, therefore, calls for proper planning to provide food and employment opportunities to the increasing population.

Eldoret town and other major urban centres and towns like Turbo, Burnt Forest, Kesses, Matunda, Moi's Bridge and Moiben are experiencing rapid urbanization that if well planned, can power their growth. Table 5 provides population projections for Eldoret town and other urban centres and towns for 2022 - 2027.

Table 5: Population Projections by Urban Area

Urban Area	Census2019			2022(projection)			2025(projection)			(2027) Projection		
	M	F	I/ sex	M	F	I/ sex	M	F	I/ sex	M	F	I/ sex
Eldoret	237,223	238,477		475,716	250,003	254,083	504,086	265,052	269,421	534,473	274,993	279,323
Mois'Bridge	7,945	8,410		16,355	8,373	8,960	17,333	8,877	9,501	18,378	9,210	9,850
Matunda	5,208	5,597		10,807	5,489	5,963	11,452	5,819	6,323	12,142	6,037	6,556
Burnt Forest	2,383	2,356		4,739	2,511	2,510	5,021	2,663	2,662	5,325	2,762	2,760
JuaKali	2,180	2,443		4,623	2,297	2,603	4,900	2,436	2,760	5,196	2,527	2,861
Turbo	1,247	1,312		2,559	1,314	1,398	2,712	1,393	1,482	2,875	1,446	1,537
Kesses	1,092	1,201		2,293	1,151	1,280	2,431	1,220	1,357	2,577	1,266	1,407
												2,673

Source: KPHC, 2019

As indicated in Table 5, the current population of Eldoret town is 504,086 persons, having grown from 475,716 persons in 2019. This population is projected to increase further to 534,473 persons and 554,316 persons in 2025 and 2027, respectively. This increase, if unplanned, will exert pressure on the existing infrastructure and social amenities and pose severe challenges to the town's growth. This, therefore, calls for more investments to meet the expected increased demand for employment opportunities, social amenities and housing.

The table also shows the population distribution and projections for other major urban centres for the period 2019-2027, namely: Moi's Bridge, Matunda, Turbo, Burnt Forest and Kesses. These centres are located along the Nakuru-Eldoret- Malaba highway and Eldoret-Kitale road and are stop-over points for truck drivers and travelers. There is a need to plan for them and provide essential infrastructure as they are potential areas for business.

1.5.2 Population Density and Distribution

In general, the county had a population density of 348 persons/Km² in 2019, and is projected to increase to 368, 391 and 405 persons/Km² in 2022,2025 and 2027, respectively. Table 6 indicates the population density of each sub-county as per the 2019 KPHC.

Table 6: Population distribution and density by Sub-County

Sub-County	2019 (census)			2022 (projection)		2025(projection)		2027(projection)	
	Area (KM sq)	Popula-tion	Density	Popula-tion	Density	Popula-tion	Density	Popula-tion	Density
Ainabkoi	482.7	138,184	286	146,426	303	155,253	322	161017	334
Kapseret	299.3	198,499	663	210,338	703	223,018	745	231298	773
Kesses	747.7	148,798	199	157,673	211	167,178	224	173385	232
Moiben	769.8	181,338	236	192,154	250	203,737	265	211301	274
Soy	667.6	229,094	343	242,758	364	257,392	386	266948	400
Turbo	431.4	267,273	620	283,214	656	300,287	696	311436	722

Source: KPHC, 2019

Kapseret Sub-County is the most densely populated, with a population density of 703 persons /Km², while Kesses Sub-County is the least densely populated with a population density of 211 persons /Km². The former is attributed to the area's high urbanization rate while the latter is due to the existence of large farms. The increasing population density could exert increased pressure on the available resources such as water, land, and social amenities and create insecurity problems and environmental degradation.

1.5.3 Population Projection by Broad Age Groups

Analysis of the population by selected age groups is critical for better planning, especially in providing essential social services and infrastructure. They are grouped as follows: under one year, under five years, pre-primary school age (3-5 years), primary school age (6-13 years), secondary school age (14-17) years, youth population (15-29) years, female of reproductive age (15-49) years, labour force (15-64) years and those aged over 65 years. Table 7 shows the population projections for selected age groups.

Table 7: Population Projections by Broad Age Groups

AgeGroup	2019 (Census)			2022 (projec- tion)			2025 (projec- tion)			2027 (projec- tion)		
	M	F	T	M	F	T	M	F	T	M	F	T
“Infant Population(<Year)(0)”	13,650	13,823										
Under 5 population(0-4)	70,346	69,877	140,223	71,567	72,743	144,310	70,070	71,023	141,093	69,655	70,591	140,246
Pre-school(3-5 Years)	42,799	41,816	84,616	42,861	43,666	86,527	42,492	43,404	85,895	42,109	42,971	85,080
“Primary School(6-13 Years)”	115,367	115,106	230,476	112,084	114,188	226,273	113,776	116,738	230,514	113,430	116,657	230,087
“Secondarieschool(14-17 Years)”	55,103	55,550	110,655	53,495	54,226	107,721	54,684	55,827	110,510	55,379	56,761	112,140
Youth(15-29)	179,294	186,447	365,741	185,581	186,690	372,271	192,518	192,478	384,996	197,201	197,354	394,555
“Women of Reproductive age(15-49 Years)”	316,157	316,157					348,730	348,730		375,404	375,404	387,806
“Economically Active population(15-64 Years)”	349,647	351,261	700,908	381,214	385,384	766,598	417,173	419,576	836,749	441,147	442,184	883,330
Aged(65+)	15,999	18,604	34,603	18,506	20,004	38,510	18,629	21,684	40,313	19,876	23,861	43,737

Source: KPHC, 2019

As indicated in Table 7, the pre-school (3-5 Years) population is projected to have increased from 84,616 in 2019 to 86,527 in 2022. This is the ECD-going children, and as such, there is a need to invest in ECD educational facilities to cater for this increased number of this population segment. This also calls for the county to put in place programmes geared towards improving this age group's health and nutritional status.

The population for the primary age group (6-13 years) was 230,476 in 2019 and is estimated to have increased to 226,273 in 2022 before increasing further to 230,514 in 2025. This increase is expected to overstretch the existing educational facilities. Therefore, there is a need to improve the existing educational facilities, equip them and address education problems, especially inadequate personnel and facilities. Measures also need to be taken to ensure retention and completion of primary school in the county. Vocational trainings centres should be set up for those unable to proceed to the secondary level to absorb them and provide necessary livelihood skills.

The population for the secondary school-going age (14-17 years) is projected to have increased from 105,862 in 2020 to 107,721 in 2022. It is projected to increase to 110,510 in 2025 and 112,140 in 2027. There is a need to invest in secondary educational facilities which will absorb the projected increase in the student population. In this regard, the county will encourage the private sector to invest in the education sector to supplement public education facilities. In addition, more vocational training institutions have to be set up to absorb those not proceeding to the university level.

The youthful population (15-29 years) is projected to have grown from 365,741 in 2019 to 372,271 in 2022. This age group comprises youths in secondary schools, tertiary institutions and out of school. Most youths are dependant mainly due to limited employment and income-generating opportunities. The group is also vulnerable to drugs and substance abuse, among other ills, requiring strategies to be put in place to guide them. These challenges facing the youths call for high investments in employment creation and expansion of tertiary institutions for skills development.

The female reproductive age (15-49) population is projected to have increased from 316,157 in 2019 to 348,730 in 2022. This childbearing age population is projected to rise to 375,404 in 2027. This means that with increasingly declining infant mortality rates, the high increase of females in this age group will contribute to the increased population in the county. This calls for an increase in maternal and child health care services and measures to reduce the fertility rate through investing in reproductive health programmes.

The labour force (those aged 15 to 64) currently makes up 62 percent of the population and is projected to increase to 64 and 65 percent in 2025 and 2027, respectively. This population segment is often associated with rising incomes, faster productivity growth, higher savings, and rising living standards. The county will harness this potential by providing them with education and skills and opportunities through which they can fulfill their aspirations. This calls for strategies to encourage value addition of local produce to create employment opportunities and other initiatives such as access to credit and markets. Additional tertiary institutions will be established, and the existing ones will be equipped and staffed to provide the necessary knowledge and skills required in the job market.

1.5.4 Population of Persons with Disability

Table 8 provides the population of people living with disabilities in the County for the six common types of disabilities. The most common type of disability in the County is physical disability, followed by visual disability, while communication is the least common. The challenges faced by the physically disabled include unfriendly infrastructure, such as lack of ramps in buildings and lack of knowledge of sign languages by those providing services to the deaf.

Table 8: Population of Persons with Disability by Type, Age and Sex

Age	Sex	Visual	Hearing	Mobility	Self-care	Cognition	Communicating
5-14	Total	706	423	578	556	509	656
	Male	417	235	315	308	275	385
	Female	288	188	263	248	234	271
15-24	Total	859	379	456	336	505	457
	Male	395	196	248	189	272	254
	Female	464	183	208	147	233	203
25-34	Total	716	299	471	246	421	305
	Male	314	156	244	136	217	169
	Female	402	143	227	110	204	136
35-54	Total	1,293	434	1,284	318	547	279
	Male	513	215	566	159	250	158
	Female	780	219	718	159	297	121
55+	Total	2,070	795	2,876	855	940	296
	Male	861	332	990	283	300	118
	Female	1,209	463	1,886	572	640	178
TOTALS		5,644	2,330	5,665	2,311	2,922	1,993

Source: KNBS

The county will seek to ensure that all public facilities are friendly to persons living with disabilities, as well as create opportunities for them to exploit their potential for socio-economic development.

1.5.5 Demographic Dividend Potential

The demographic dividend refers to the accelerated economic development that a country can attain by slowing down the pace of population growth while at the same time making strategic investments in the health, education, economic and governance sectors. Table 9 shows the demographic dividend potential for the county.

Table 9: Demographic Dividend Potential

Category	2019	2023	2024	2025	2026	2027
Population size	1,163,186	1,257,330	1,282,097	1,306,864	1,331,125	1,355,385
“Population below 15 years(%)”	36.76	34.06	33.46	32.89	32.23	31.6
Population 15-64 years(%)	60.26	62.83	63.44	64.03	64.61	65.17
“Population aged 65 years and above(%)”	2.97	3.11	3.1	3.08	3.16	3.23
Dependency Ratio	0.66	0.59	0.58	0.56	0.55	0.53
Fertility Rate	3	2.9	2.9	2.8	2.8	2.8

Source: NCPD,2022

From Table 9, the analysis indicates that in 2019, the age dependency ratio was 66 percent. This means that there 66 people for every 100 persons in economically active age category (15–64 year olds). The dependency ratio is projected to decline minimally to 53 percent in 2027. It is evident from the analysis that the largest contribution of the high dependency ratio is child population (<15 years). This implies that to improve on the dependency ratio the county government with other stakeholders should ensure access to quality health services including family planning. Meeting the unmet needs for family planning would significantly improve the health of families and promote socioeconomic development of the county.

CHAPTER TWO

2.0 PERFORMANCE REVIEW OF THE PREVIOUS CIDP PERIOD

This chapter provides a review of the implementation of the CIDP II (2018-2022). It presents an analysis of county performance in terms of revenues, expenditures, key outcomes, and major challenges faced in implementing the plan.

2.1 Analysis of the County Revenue Sources

The analysis of county revenue streams for the period under review is outlined in Table 10.

Table 10: County Revenue Versus Actual Receipts

Revenue Sources	Revenue Projection (KSh M)					Actual Revenue (KSh M)				
	FY1	FY 2	FY3	FY 4	FY 5	FY1	FY2	FY3	FY4	FY5
a) Equitable Share	5,935	6,200	6,045	8,069	8,069	5,935	5,786	6,330	7,423	8,068
b) Conditional grants (GoK)	210	258	241	0	0	202	258	241	0	0
c) Conditional grants (Development Partners)	1,080	1,149	1,181	609	702	936	709	770	313	258
d) Own Source Revenue	1,200	900	991	1,000	1,400	919	779	1,106	858	982
Total	8,425	8,507	8,458	9,678	10,171	7,992	7,532	8,447	8,594	9,308

Source: County Treasury, 2022

During the period under review, the plan had projected to receive a total of KSh. 45,239 million in revenues to be spent on both recurrent and development expenditures. However, actual revenues for the first four years of the plan totaled to KSh. 32,565 million against a projected amount of 35,068, translating to a 7 percent deficit, as indicated in Table 10.

2.2 County Budget Expenditure Analysis

The analysis of county resource requirements, total budget allocation, and actual expenditure by sector are summarized in Table 11.

Table 11: Analysis of Resources Requirement, Allocation, and Expenditure by Sector

ResourceRequirement (KSh.Million)	Allocation(KSh.Million)					Expenditure (KSh.Million)					Variance(between Requirement and Actual allocation)					Absorptionrate Average									
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 1	Year 2	Year 3	Year 4	Year 5	Total Year 1	Total Year 2	Total Year 3	Total Year 4	Total Year 5										
1,869	272	291	17	142	941	270	347	230	263	387	1,497	95	181	55	170	501	-42	5	-11	-212	35%	52%	24%	65%	44%
3,347	3,022	2,435	2,587	13,260	1,610	3,490	3,264	1,231	1,340	10,935	313	1,393	416	1,408	3,530	-225	189	-242	-39	19%	40%	13%	114%	47%	
2,924	4,560	4,472	3,052	2,364	17,372	965	1,424	1,535	1,010	1,231	6,166	1,024	729	326	1,314	3,393	1,392	3,183	2,937	1,177	106%	51%	21%	130%	77%
1,355	1,597	2,183	2,052	2,479	9,666	187	572	900	356	486	2,502	46	106	228	614	994	1,096	1,003	1,283	1,296	25%	19%	25%	173%	60%
6,660	10,422	11,057	8,047	8,131	44,317	3,208	6,253	3,190	3,762	22,688	1,635	2,676	1,068	3,750	9,129	2,172	4,625	4,783	2,288	51%	43%	17%	118%	57%	

Source: County Treasury, 2022

As shown in Table 11, the absorption rate for development expenditure was below the target as it averaged 57 percent for the first four years of the review period, with the Infrastructure & ICT sector recording the highest at 77 percent while the Public Administration sector was the least at 44 percent. This underperformance can be attributed to delays in the disbursement of funds, execution of procurement plans, and reduction of donor funds, among other challenges highlighted in this section.

2.3 Sector Performance

This sub-section provides key achievements realized in the implementation of the sector programmes.

2.3.1 Public Administration Sector

During the period under review, there was an overall improvement in customer experience over the review period. This was attributed to the establishment of 3 service delivery centres, development and operationalizing HR policy manuals and guidelines, digitizing management records, re-organizing the central registry, establishing the legal library and archives, and harmonization of the scheme of service. It also, completed the construction of Ainabkoi, Kapseret and Moiben Sub-County Offices, and 13 ward offices; and commenced Turbo sub-county offices and 11 other ward offices, which were at different levels of completion.

The sector sought to ensure prudent management of public resources and effective economic planning. The county's audit opinion has remained qualified over the review period, while the overall pending bills rose from KSh 238,386,756 in 2019 to KSh 1,535,638,204 in 2022. In addition, the budget absorption rate and own source revenue collection were below target averaging 57 percent and KSh. 915 million, respectively. The sector also prepared: PFM statutory documents (i.e., CBROP, CFSP, CIDP, ADPs, among others) annually; County Indicator Hand Book; 2021 County Statistical Abstract; and conducted the Mid-Term Review of the CIDP (2018-2022). To strengthen M&E, the sector developed and operationalized the County M&E policy.

Further, to strengthen policy and legal frameworks in the county, several pieces of legislation and policies during the review period. key among them include Uasin Gishu Equalization Act 2019, Inua Biashara Fund Act 2020, Trade & markets Act 2021, Markets policy 2021, Climate change Act 2021, ICT Policy 2020, M&E policy 2020, Climate change policy and Trans-boundary livestock disease control policy. In addition, it approved PFM policy documents and county budgets annually and executed its oversight role as provided in the CoK. The sector also strengthened partnerships, linkages and inter-governmental relations with development partners, the national government and other stakeholders within the NOREB region.

2.3.2 Infrastructure & ICT Sector

To improve road network, linkage and accessibility, the county constructed 4 Km of road to bitumen standards against a target of 83 Km, built 25 bridges and box culverts against planned 35, graded and graveled 5,177.4 Km and 1,465 Km of roads respectively against target of 8100 Km and 2600 Km, maintained 814.34 Km of roads against a target of 2500 Km, and installed 11,267 metres of culverts against planned 68100 meters. Further, Eldoret town by-pass road (Cheplaskei-Kapseret-Maili Tisa) was constructed, thus alleviating the traffic menace in the town. A total of 9,004 street light lamps were installed to enhance security and extend economic activities (24-hour economy). Towards enhancing the county's capacity to respond to fire and other emergencies, the sector constructed one fire station against planned four (4).

To increase access to clean and safe water, the sector developed 338 community water projects against a target 383, drilled and equipped 85 boreholes against a target 164, protected 37 springs against planned 36, rehabilitated 35 dams against a target of 108, constructed seven (7) water pans against a target of 30, and rehabilitated seven (7) water supplies against planned 8. During the period under review, the Sector further completed one (1) new water supply against planned 16 and constructed 27 intake and treatment works against a target of 44. As an effort to promote the use of renewable energy, the county installed 140 solar-powered water pumps against a target of 124. In addition, the sector planted a total of 1,081,400 tree

and flower seedlings.

To enhance ICT connectivity and digital support, the sector established 10 stable and secure systems, installed three (3) server blades, developed seven (7) ICT innovation hubs, mentored 300 youth on the development of ICT solutions, established 50 structured cabling at devolved units and satellite offices, linked 23 offices to County Headquarters, established seven (7) hotspots, installed 186 and 40 cameras in county buildings and within CBD respectively. The sector also automated two (2) cooperative functions (Enterprise Loans Management and Cooperative Management systems).

2.3.3 Agriculture and Rural Development Sector

During the review period, crop production/productivity for maize improved from 390,258 tonnes in 2018 to 466,797 tonnes in 2022. This was attributed to provision: of subsidized seeds and fertilizer to farmers; mechanized farming at subsidized rates; extension services; promotion of climate smart agriculture and training of 50,000 farmers on best farming practices. To control crop pest and diseases, the sector supplied 36,000 litres of pesticides to control fall army worms. Additionally, the sector promoted crop diversification by distributing 1,385,266 seedlings of various high value crops, constructed two hostels at Chebororwa ATC.

To reduce post-harvest losses, the sector constructed and launched a total of 4 cereal stores which include: Mafuta in Ziwa ward; Tuiyo in Simat/Kapserset, Kaptait in Soy ward and Tulwet/Chuiyat in Tulwet/Chuiyat ward. The department also rolled out empowerment programmes that led to a total of 320 youths benefiting from *kijana na Acre* programme.

During the review period, milk and meat production increased from 208,696,000 Kgs and 3,382,934,600 to 212,806,000 and 3,573,691,940 Kgs, respectively. This was attributed to: artificial insemination of 90,500 cattle; vaccination of 950,000 heads of cattle; construction of 25 new cattle dips and supplied acaricides to 61 cattle dips across the county; and construction of 2 modern slaughter houses. Further, 989 dorpers were distributed through dorper ram rotation/exchange programme, 980 bee hives issued while 5,298 women benefiting from inua mama na kuku and a total of 175 incubators distributed. To promote fish production and consumption, the sector established 450 fish ponds established 61 demo ponds and distributed a total of 800,000 fingerlings to farmers across the county.

To enhance trade, the sector constructed one mega market (Kimumu/Bahati) and 650 modern mama mboga shades; and constructed/rehabilitated 43 retail markets. The sector also disbursed KSh. 64.73 million through Inua Biashara Fund to SMEs with an aim of increasing access to affordable financial services. Further, KSh. 399 million was disbursed to cooperative societies, and automated 42 cooperative enterprises, registered 105 cooperative societies, revived 45 cooperative societies and trained members from 97 cooperative societies on entrepreneurship.

During the review period, the sector acquired 19.386 Ha of land for public use, secured 9 public utilities and surveyed 7 trading centres. In addition, the sector renovated a total of 21 housing units and prepared 26 Local Physical Development Plans (LPDPs) of which 2 were implemented in trading centres.

2.3.4 Health Sector

During the review period, maternal mortality ratio reduced from 122 to 107 against a target of 92 per 100,000 live births and infant mortality rate from 32 to 26 against a target of 16 per 1,000 live births while crude birth and death rate reduced to 32 and 4.2 from 38 and 5.6 per 1,000 population respectively in the similar period, attributable to the employment of more health care workers, training of community health workers, and improvements of health facilities.

The sector also recorded a remarkable improvement in births by skilled attendants in health facilities from 62 percent in 2018 to 89 percent in the same period largely attributed to free maternity services and the launch of a community health strategy in 2019.

Further, the distance to the nearest health facility reduced from 15 Km in 2018 to 7 Km in 2022 against a target of 5 Km attributable to investments in health facilities. Key among them Kesses hospital, Ziwa hospital and 40 bed Kapteldon Maternity Hospital which were at 70, 52 and 99 percent complete respectively; a 10-bed rehabilitation centre at Moiben Sub County Hospital (SCH); Theatres at Turbo and Burnt Forest SCHs, and 32 health facilities including Huruma Reference Laboratory and Eye Unit equipped.

The proportion of women of reproductive age (WRA) using contraceptives increased from 58 to 79 percent with the fourth ante-natal clinic coverage registering an improvement from 42 to 52 percent. The immunization coverage grew over the period from 75.25 to 89 percent and under-5 mortality rates declined from 24 to 22.5 percent. Stunting, wasting and underweight rates remained unchanged at 31, 3 and 11.5 percent respectively while exclusive breastfeeding declined from 90 to 85 percent. The total number of school-going children dewormed stood at 144,580 against a target of 350,000 with an approximate of 324,619 ECD children across the county receiving Vitamin A.

In terms of morbidity, the county's malaria prevalence rate decreased from 19 to 13 percent due to the implementation of the Community Lead Total Sanitation (CLTS) with the Malaria early warning system.

2.3.5 Education Sector

During the review period, ECDE Gross Enrollment Rate (GER) and Net Enrollment Rate (NER) improved from 50.1 and 67.5 percent to 67.5 and 87.5 percent, respectively, attributed to the employment and posting of 1,378 ECDE caregivers and the construction of 1,079 ECDE centres. In addition, the pupil-teacher ratio declined from 1:32 to 1:26 while the textbook-pupil ratio increased from 1:10 to 1:15 occasioned by an increased enrolment rate.

The student enrollment at VTCs grew from 762 to 3,082. This was attributed to construction and equipping of 11 VTCs, Subsidized Youth Polytechnic Tuition (SYPT) by the national government, and sensitizations of youth on tertiary courses. The VTC instructor-student ratio, however, remained low at 1:99 against a target of 1:17 due to poor remunerations of instructors, among other challenges.

The student benefiting from the County Education Revolving Fund rose from 1,630 to 3,482 while the mentorship and internship programmes were also expanded with 2,800 and 3,300 youths mentored and placed, respectively. Towards cushioning the vulnerable and disadvantaged groups, the sector established a PWD Fund that supported 2,346 families and issued 185 assistive devices. It also commenced the construction of the Chebolol special needs assessment. In a bid to nurture and develop sporting talents in the county, the construction of Chagaiya high altitude training camp progressed from 24 to 60 percent completion level.

2.4 Challenges

The following are challenges encountered during implementation of the CIDP:

- Inadequate funding, delays in the disbursement of funds and reduction in donor funding;
- Delays in execution of procurement plans;
- Inadequate enabling infrastructure necessary to support some projects, such as electricity and water, caused delays in the utilization of such projects;
- Inadequate public land and speculative nature of the public leading to the prohibitive land cost;
- Litigation cases that drag for long;
- Climate Change;
- Emergence of new strains of pests and diseases;
- Inadequate technical staff and skills; and
- Low involvement of citizens during implementation of projects affected project ownership and sustainability.

2.5 Emerging Issues

The unforeseen issues that arose during implementation period that needed or needs to be addressed include:

- The outbreak of Covid-19 disrupted and the following control measures affected operations of the county;
- Changing donor priorities; and
- Introduction of VAT on agricultural machineries and farm inputs that had previously been zero rated.

2.6 Lessons Learnt

The following are some of the lessons learnt during implementation of the plan:

- Involvement of local communities in project implementation is vital for ownership and sustainability of projects;
- Strengthening partnerships and collaborations with development actors enhance implementation and resource mobilization;
- Conducting feasibility studies on projects before commencement is essential in determining their viability; and
- Institutionalizing M&E and Performance Management Systems into project implementation improve their performance.

2.7 Natural Resource Assessment

The county is not endowed with many natural resources. However, the existing natural resources are being exploited for economic gains. Some of the major resources found within the county are summarized in Table 12.

Table 12: Natural Resource Assessment

Name of Natural Resource	Dependent Sectors	Status, Level of Utilization; Scenarios for Future	Opportunities for optimal utilization	Constraints to optimal utilization	Existing Sustainable Management strategies
Dams	Fisheries; Tourism; Agriculture; Irrigation	Declining water levels - expected to further decline with siltation	Best practices in water management and wetland conservation in some farms	Water levels declined; Water quality deteriorated from farming activities	Monitoring of water levels and quality; Nutrient enrichment
Forests	Tourism; Agriculture; Irrigation	Over-exploited	Green energy; Alternative technologies	High dependency on wood fuel	Regulate the industry
Mining – Carbon dioxide gas, quarrying, sand harvesting	Mining	Unexploited	Employment; Increase own source revenue; Alternative livelihoods	High costs of exploiting; Inadequate technology; infrastructure	Appropriate technology and infrastructure; Appropriate legal framework
Energy – Solar	Energy, Commercial and Domestic Use	Unexploited	Increased electricity supply; Reduced energy costs; Reliable energy; Green energy transition	Inadequate technology and infrastructure; High initial costs	Appropriate technology and infrastructure

2.8 Development Issues

The section presents key sector development issues the county is grappling with and their causes as identified during the public participation and review of the previous CIDP. Table 13 presents a summary of the development issues.

Table 13: Sector Development Issues

Sector	Development Issue(s)	Cause(s)	Constraint(s)	Opportunities
Public Administration & Governance	Policy formulation, planning and M&E	Low public participation Inadequate technical staff and skills Inadequate data for planning Weak linkages and feedback mechanism Changing priorities in budget making process Weak M&E structures Gaps in policy and legal frameworks	Inadequate financial resources Inadequate human resource	Existing Policy and legal framework
Public service delivery	Inadequate human resource management and development systems Low level of information among citizens Weak liaison linkages and partnerships and intergovernmental relations Weak complaints handling mechanism Inadequate office space at all levels Inadequate legal representation	Policy/legal gaps; Inadequate budgetary allocations Low levels of awareness amongst the public;	Public participation act Presence of institutions of higher learning providing trainings; Existence of HR policy & manuals; PC system in place Presence of institutions fighting corruption & oversight role;	
Public Financial Management	Low absorption rate High pending bills Inadequate risk management skills Weak internal control systems Weak asset management systems	Late exchequer releases Late approvals of appropriation bills Regular amendments and public notices as well as circulars on finance and public procurement	Presence of institutions fighting corruption & oversight role; Established County Budget Economic Forums Existence of Audit Committee;	
Low own source revenue	Low institutional capacity to collect revenue Most revenue streams are manual Lack of resource mobilization strategy Inadequate revenue streams	Policy/legal gaps; Lack of adequate staff and technical skills Inadequate finances	Availability of development partners; Existence of potential revenue streams New technology in revenue collection Existence of regional economies blocs	
Agriculture, Rural & Urban Development	Low crop production	Declining soil fertility; High cost of agricultural inputs; Crop pests and diseases Inadequate extension services Climate change; Land fragmentation; High post-harvest losses;	Inadequate human resource and technical skills Inadequate financial resources	Agricultural potential for large scale farming; Favourable climatic conditions; Availability of land for farming; Presence of institutions of higher learning providing training on agriculture; Presence of NCPB, AFC, etc; Existing climate smart technologies.

Sector	Development Issue(s)	Cause(s)	Constraint(s)	Opportunities
	Low livestock production	Inadequate quality feed; High prevalence of livestock parasite and diseases High cost of feeds; Effects of climate change Inadequate adoption of improved fodder and feed conservation technologies.	Inadequate human resource and technical skills; Inadequate financial resources;	Existing climate smart technologies; Appropriate policy and legal frameworks; Mechanization in production; Diversification of Livestock enterprises; AI subsidy programmes; Livestock insurance and registration; Existence of ATCs and other government institutions.
	Low fish production	Low consumption of fish High costs of fish feeds Inadequate fingerlings	Inadequate human resource and technical skills; Inadequate financial resources;	Cosmopolitan nature of the county Existence of water bodies Existing fish research institutions
	Low access to decent and affordable housing	Inadequate decent & affordable housing; High cost of land Rapid urbanization;	Lack of basic infrastructure services in the housing areas; High cost of construction materials	Availability of land; Availability of development partners – KISIP, HF, private developers
	Informal settlements and uncontrolled development	High urbanization rates; Uncoordinated spatial development; Undefined urban growth limits; Poor planning and land use development control; Weak implementation of existing land use development plans; Weak enforcement of existing zoning regulations	Inadequate human resource Inadequate financial resources Delay on implementation of existing spatial plans	National policies and plans on land, land use, and spatial development; Existence of a county spatial plan (draft); On-going integrated development planning initiative
	General Economic & Commercial Affairs	Trade development and industrialization	Inadequate market infrastructure; Limited market access; High cost of credit; Lack of entrepreneurial skills; Unfair trade practices.	Poor access roads infrastructure; Weak market linkages both local and international; Low level of awareness and uptake of AGPO Stringent lending conditions by FIs; Inadequate financial support for local SMEs; Lack of collateral amongst women & youth; Undiversified financial services

Sector	Development Issue(s)	Cause(s)	Constraint(s)	Opportunities
	Unexploited tourism potential	Inadequate marketing of tourism Inadequate tourism facilities	Inadequate technical and human capacity Inadequate financial resources	International airport Beautiful sceneries Favourable climate for sports Rich culture
	Weak cooperative movement	Poor governance of cooperatives Low awareness on cooperatives Low access to credit	Inadequate technical and human capacity Inadequate financial resources	Existence of cooperative enterprise development fund Agriculture potential of the county
Infrastructure & ICT	Inadequate Road network and connectivity	Poor roads infrastructure Inadequate routine maintenance of roads	Inadequate budgetary allocation; Geological and geographical condition of the county; Encroachment; Expansive nature of the county	Collaboration and partnerships with National Government (KENHA, KURA & KeRRA) and development partners
	Public Works services	Inadequate maintenance of government buildings Inadequate capacity to respond to fire and other emergencies	Inadequate financial resources Inadequate human resource	
	Inadequate access to potable water and sanitation services	Undeveloped water sources; Inadequate water infrastructure; Inadequate distribution network Poor water service management Inadequate sanitation infrastructure	Inadequate financial resources High salinity;	Availability of water resource; Partnerships with national government (through the North Rift Water Works Development Agency -NRWWDA), KVDA, NIB and other development partners
	Irrigation services	Inadequate irrigation infrastructure	Inadequate budgetary allocation Inadequate technical skills	Partnership with national government (National Irrigation Board)
	Access to clean and affordable energy	Unexploited renewable energy sources Inadequate awareness on clean energy	Inadequate financial resources Inadequate technical skills	
	Increased environmental degradation	Effects of climate change; Destruction of forests Encroachment Insufficient solid waste management infrastructure	Inadequate budgetary allocation Inadequate technical skills	Partnerships in solid waste management; Partnership with national government (Kenya Forest Services, among others) in environmental conservation and management, and climate change mitigation and adaptation
	Inadequate access to ICT services and digital economy	Inadequate ICT infrastructure Inadequate capacity on digital economy	Inadequate budgetary allocation Inadequate technical skills	Partnership with National Government, private sector and development partners in ICT development

Sector	Development Issue(s)	Cause(s)	Constraint(s)	Opportunities
Education & social protection	In adequate access to quality ECDE	In adequate ECD centres Inadequate ECD caregivers Low retention rate Inadequate teaching and learning materials	Inadequate budgetary allocation; Lack of school feeding programme	Existing ECDE policy Qualified and well-trained care givers
	Inadequate access to Vocational Training and Skills Development	In adequate fully equipped VTC centres Inadequate VTC instructors Low retention rate Inadequate teaching and learning materials	Poor perception and recognition of VTC; Inadequate resources	Capitation by national government Existing VTC policy Qualified VTC instructors
	Youth unemployment and skills development	Skills gap; Mismatch between skills and labour market demands; Low uptake of tertiary education; Increased drugs and substance abuse; Inadequate economic opportunities;	Low level of awareness on opportunities on 30 percent in AGPO;	Existence of ICT centres; Talent nurturing and development; Presence of tertiary institutions; Existence of local processing industries; Existence of internship, apprenticeship & mentorship programmes supported government; AGPO opportunities
	Sports and art development	In adequate sports facilities; Doping Inadequate skilled sports officials Focus on limited sporting activities	Inadequate resources	Existence of world class athletes Public private partnership opportunities
	Preservation of cultural heritage	Inadequate development of existing cultural sites Unexploited potential for cultural practices Encroachment of cultural sites	Inadequate resources Limited cultural sites	Rich culture Existing cultural sites
Social protection		Limited economic opportunities; Inadequate access to affordable credit; Inadequate access to social amenities	Inadequate budgetary provisions; Retrogressive socio-cultural and religious practices	Social safety net programmes; pro-poor policies and programmes (hustler fund, PWD fund, Biashara fund); Empowerment programmes target special interest groups

Sector	Development Issue(s)	Cause(s)	Constraint(s)	Opportunities
Health Services	Access to quality and affordable health care	Inadequate health facilities; Low immunization coverage Inadequate access to reproductive health Insufficient nutritional coverage Low disease surveillance High TB incidence High cost of health services Inadequate specialized medical personnel and equipment; Weak referral systems Inadequate drugs and medical supplies; Inadequate specialized medical equipments	Inadequate budgetary allocation; Emerging strains of diseases Inadequate human resource for health; Inadequate adoption of emerging technologies	Partnerships with national government (MOH), private sector and development partners in training and provision of health care services Presence of well-trained medical personnel Existence of MTRH
	Access to preventive and promotive health care services	Low capacity to manage NCDs Inadequate equipment Insufficient specialized personnel Lifestyle behaviours Inadequate screening services for lifestyle diseases; Inadequate research on NCDs	Increasing incidences of NCDs Inadequate budgetary allocation; Increase in lifestyle diseases	
	Access to curative and rehabilitative health care services	Inadequate public sensitizations and advocacy; High stigma towards HIV and AIDS positive persons; Limited socio-economic empowerment; Poor treatment adherence and management of co-morbidities; Late detection and diagnosis of HIV; Inadequate youth friendly centres	Reduced financing due to change in policies of development partners; High risk sexual behaviours	

CHAPTER THREE

3.0. SPATIAL DEVELOPMENT FRAMEWORK

This chapter should provide the spatial framework for implementing development projects and programmes. The chapter should also indicate progress made in the preparation of county spatial plans.

3.1 Spatial Development Framework

A County Spatial Plan (CSP) is a ten-year GIS-based plan that shall be part of the County Integrated Development Plan (CIDP). According to Section 110 (2) of the County Governments Act (CGA), the County Spatial plan shall be a spatial development framework for the county that aims at spurring economic development by providing appropriate infrastructure, integrating transportation, protecting and conserving the environment as well as managing human settlements in order to achieve sustainable development.

Uasin Gishu County Spatial Plan (2015-2025) which is under review will provide the spatial developmental framework that forms the basis for the preparation of lower-level physical development plans and sectoral policies. The plan will ensure that land and natural resources are used optimally for sustainable development while promoting equitable distribution of infrastructural services and conservation of the environment. It is expected to address some developmental challenges facing the County and improve the residents' living standards.

The County Spatial Plan will be aligned to National Spatial Plan 2015–2045 and highlights the strategies the county will employ in achieving the NPS thematic areas while showing the target locations. The thematic areas to cover are as follows:

- Enhancing county competitiveness
- Modernizing agriculture
- Managing human settlement
- Conserving the natural environment
- Transportation network
- Providing appropriate infrastructure
- Industrialization

Table 14: County Spatial Development Strategies by Thematic Areas

Thematic Area	Overview/ Current Status	Policy Strategy
Enhancing county competitiveness	CGUG has been able to install public WiFi in the following ICT centres: KNLS, Wounifer, Kapteledet, Kapnasu ICT, Lukiat, Turbo SCO, Moiben SCO	Establishment of Internet Hotspot Establishment of County Innovation Hubs
Industrialization	County is home to several agro-processing industries which are majorly located in Eldoret town. Major industries include: Rivatex, Ken-Knit, Eldoret Grains, Laminated Tubes Industries, Raiply and Unga Group Millers There are several areas within the town that have been designated for Jua Kali activities	Establish the industrial zones with supporting infrastructures (water, electricity, road network) Develop a County Investment Profile to attract investments
Transportation network	There exist three modes of transport used in Uasin Gishu County namely roads, rail and air transport; Major public transport system is predominantly road based which includes matatu (which is a minibus), taxis, tuk tuk (motorized 3-wheel taxi) and motor cycles (boda boda). Eldoret town also has a good network of NMT.	Address deficiencies on existing roads by expanding road network; Construction of NMT; Introduce city/area-wide traffic control and information systems, including real-time traffic management and enforcement of traffic laws and regulations;
	Railway plays a partial role in public transport.	Strategies to utilize railway transport for cargo transport.
	There are two air transport facilities in the county: the Eldoret International Airport and Eldoret Air Strip	Promoting the facility for the transportation of horticultural products and passengers in the region
Diversifying tourism	Tourism in Uasin Gishu is sports-based, water-based, culture-based, or conference based.	Development of tourism facilities; Tourism promotion and marketing; and Wildlife conservation.
Modernizing agriculture	Average farm size for small-scale farming is 3 ha whereas that for large-scale farming is 50 ha. Main crops grown are maize, wheat, beans, finger millet, sorghum, and Irish potatoes. Other crops include vegetables like tomatoes, kale, cabbages, and carrots; and horticulture. Livestock reared include dairy and beef cattle, pigs, goats, sheep, and poultry.	Post-harvest loss management; Provision of agricultural extension services; Promotion of climate smart agriculture; Provision of subsidized farm inputs; GIS mapping of farmers Enhancing access to agricultural financing; Crop diversification; Agriculture mechanization; and Enhance value addition and agribusiness.
Human settlements	Human settlements in the county are categorized into urban and rural settlements. Urban settlements are characterized by high population density, concentration of activities, people and infrastructure of built environment. Eldoret is the largest urban centre in Uasin Gishu with others being Moi's Bridge, Burnt Forest, Turbo, Kesses, Cheptiret and Jua Kali. Rural areas are characterized by agricultural land and small service centers.	To provide quality and affordable housing to residents of the County, through Joint Ventures and Private, Public Partnership (PPP)
	Human settlements in the county are categorized into urban and rural settlements. Urban settlements are characterized by high population density, concentration of activities, people and infrastructure of built environment. Eldoret is the largest urban centre in Uasin Gishu with others being Moi's Bridge, Burnt Forest, Turbo, Kesses, Cheptiret and Jua Kali. Rural areas are characterized by agricultural land and small service centers.	To provide quality and affordable housing to residents of the County, through Joint Ventures and Private, Public Partnership (PPP)

Thematic Area	Overview/ Current Status	Policy Strategy
	Emergence of informal settlements in urban areas especially in Eldoret town.	To improve the living conditions and livelihood of people living in informal/slums settlements
Environment and Conservation	Forests cover approximately 6.31% of land area in Uasin Gishu. The main forests in the county include Timboroa, Kapsaret, Nabkoi, and Lorenge forests. Conservation areas include major forests riparian reserves/buffer zones, ridges and wetlands.	Conservation of environmentally fragile ecosystems; Afforestation and reafforestation; Expand solid waste management infrastructure
Providing appropriate infrastructure – water	Water - water sources in county include dams, rivers/springs, boreholes and shallow wells. Existing water supply schemes within Uasin Gishu are ELDOWAS, Turbo, Moi's Bridge, Sambut, Sosiani, Burnt Forest and Kipkabu. Sanitation - HHs in county mostly rely on latrines for sewage disposal and only Eldoret town has a sewerage network	Enforce the protection of water sources; Sensitization against encroachment of water catchment areas; Provide adequate water supply infrastructure; Establish Uasin Gishu Rural Water Services
Providing appropriate infrastructure - Education and Training	ECDE – there is a total of 843 ECDEs; 489 are public whereas 354 are private. VTCs – Uasin Gishu County is home to 11No. VTCs that are spread in 6No. Sub Counties. They are: Sogorik,	Develop educational infrastructure such as classrooms, workshops equipment especially in VTCs, and ablution
Providing appropriate infrastructure - Youth and Sports	The county has 2 stadia, one is managed by the National Government. Sports Academy – Chagaiya High Altitude training camp under construction	Establish a County Youth Empowerment Centres; Development of sports facilities; Promotion of sporting activities
Providing appropriate infrastructure - Health	Uasin Gishu County has a total of 188 health facilities. There is 1 tertiary/referral hospital, 9 Sub County hospitals and the others are health centers, clinics and dispensaries.	Strengthen the capacity of health facilities to provide quality affordable healthcare services
Disaster Management	The county is prone to various natural and man-made hazards such as fires, flooding, thunderstorms lightning, and road accidents. County has 3 fire stations – Eldoret, Maili Nne, and Burnt Forest.	Develop the county's capacity to respond to fire and emergencies

CHAPTER FOUR

4.0 DEVELOPMENT PRIORITIES, STRATEGIES AND PROGRAMMES

This Chapter outlines the sector development priorities, strategies, programmes, flagship projects, and cross-sectoral linkages.

4.1 Development Priorities and Strategies

The CIDP is anchored on three pillars: Service Delivery, Enablers and Empowerment. As envisioned in this plan, the pillars will be central to transforming Uasin Gishu into a county of opportunities for all. The realization of this vision will, however, be hinged on the successful implementation of the objectives and targets of this plan.

Service Delivery Pillar

The pillar seeks to restore public service efficiency, quality, speed, convenience, competitiveness and dignity. This goal will be realized through sector-specific strategies implemented by the Public Administration and Governance Sector. The sector will, therefore, re-position the public service towards improved service delivery at all levels of the government.

4.1.1 Administration and Governance Sector

The sector comprises Office of the Governor, Finance, Economic Planning, Public Service Management, Devolution and Public Administration, County Public Service Board, Partnership, Liaison and Linkages, Office of the County Attorney and County Assembly. The sector provides the overall leadership in the county by strengthening partnerships, liaisons and inter-governmental relations; promoting quality service delivery and devolution; and ensuring prudent management of public finance and economic affairs.

Vision

A leading sector in effective and efficient service delivery for all residents of Uasin Gishu.

Mission

To provide leadership in public service through public policy formulation, implementation, coordination, supervision and prudent resource management.

Sector Objectives

The sector identifies four strategic objectives which include:

- To entrench good governance;
- To provide effective and efficient services;
- To ensure prudent resource mobilization and management;
- To promote effective economic planning and project management.

The sector priorities and strategies presented in Table 15 seek to address sector needs identified in chapter two.

Table 15 Sector Priorities and Strategies – Administration and Governance Sector

Sector Priorities	Strategies
Improving Public Service Delivery	Strengthen human resource development and management; Enhance public awareness; Strengthen complaints handling mechanisms; Strengthen legal representation; Strengthen liaison linkages, partnerships and intergovernmental relations; Increasing office space; and Devolving services to lower-level units.
Strengthen public finance management	Strengthening internal controls; and Strengthening asset management.
Increase own source revenue	Developing a revenue mobilization strategy; Identification of new revenue streams; and Digitization of revenue streams.
Improving Public Policy formulation, planning, budgeting and M&E	Strengthen development planning; Strengthen data collection capacity; Strengthen budgeting; Strengthen M&E systems; and Strengthen technical staff capacity.

Table 16 Sector Programmes – Administration and Governance Sector

Sub programme	Key Output	Key Performance Indicators	Linkages to SDGs Targets	Planned Targets and Indicative Budget (KSh. M)							
				Year 1		Year 2		Year 3		Year 4	
Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Total Budget
Programme: General Administration, Planning and Support Services											
Objective: To enhance effectiveness and efficiency in service delivery											
Outcome: Enhanced effectiveness and efficiency in service delivery											
Administrative Support Services	Operations, activities and programmes in the office of the Governor facilitated	% levels of facilitation offered	SDG 1- 17	100	90	100	100	110	100	120	130
CEC Affairs	CEC operations and activities facilitated	% levels of facilitation offered	SDG 1- 17	100	20	100	30	100	40	100	50
Programme: General Administration, Planning and Support Services											
Objective: To build Board's internal capacity											
Outcome: Enhanced Board's capacity											
County Public Service Board Management Services	Effective organizational structures	% of departmental structures established, reviewed and approved by CPSB	SDG 5, 8 - 16	100	15	100	20	100	25	100	30
Programme: Public Service Management											
Objective: To transform the quality and enhance public service delivery											
Outcome: Effective public service delivery by employees											
Human Resource Management	HR services digitized	% HR services digitized	SDG 16	40	5	30	2.5	30	2.5	0	0
											10

Sub programme	Key Output	Key Performance Indicators	Linkages to SDGs Targets	Planned Targets and Indicative Budget (KSh. M)								Total Budget	
				Year 1		Year 2		Year 3		Year 4			
				Target	Cost	Target	Cost	Target	Cost	Target	Cost		
	Performance contracting cascaded	% Implementation of performance contracting	SDG 8	100	5	100	5	100	5	100	5	25	
	HR policies and guidelines reviewed	No. of HR policies and guidelines reviewed	SDG 10	1	2	1	1	1	1	0	0	4	
	Schemes of service developed/ reviewed	No. of schemes of service developed/ reviewed	SDG 10	1	10	0	0	1	10	0	0	20	
	Skills and establishment harmonized	% Harmonization of skills and establishment	SDG 10	30	4	20	2	20	2	15	1	10	
Human Resource Development	Staff trained	No. of staff trained	SDG 16	724	5	724	5	724	5	724	5	25	
Public Awareness	Communication strategy developed	No. of strategies developed		2	20	0	0	0	0	0	0	20	
Complaints Handling Mechanism	Office of ombudsman established	Operational office of ombudsman	SDG 16	0	0	1	10	0	0	0	0	10	
	Toll-free call centres established	Operational toll-free centres		1	10	0	0	0	0	0	0	10	
Service Delivery Centres	One Stop Shop service delivery centres	No. of service delivery centres operationalized	SDG 16	1	1.5	1	1.5	1	1.5	0	0	4.5	

Sub programme	Key Output	Key Performance Indicators	Linkages to SDGs Targets	Planned Targets and Indicative Budget (KSh. M)								Total Budget				
				Year 1		Year 2		Year 3		Year 4						
				Target	Cost	Target	Cost	Target	Cost	Target	Cost					
Programme: Devolution Services																
Objective: To transform the quality and enhance public service delivery																
Outcome: Effective public service delivery																
Administration	Policy and legal framework for devolution	No. of policies and laws formulated	SDG 16	1	10	2	20	1	10	0	0	40				
Devolution Services	Services devolved to Sub-County, Ward and Village levels	% of County Services offered at SCOs	SDG 16	50	50	60	50	70	50	80	50	250				
		% of County Services offered at Wards offices	SDG 16	30	60	50	60	60	70	60	100	60				
		No. of village units delineated	SDG 16	0	0	208	200	0	0	0	0	200				
County offices linked	County communication system	SDG 16	0	0	1	36	0	0	0	0	0	36				
Offices constructed in sub-counties & wards	No. of sub-county offices completed	SDG 16	3	130	2	260	0	0	0	0	0	390				
	No. of ward offices completed	SDG 16	11	176	0	0	0	0	0	0	0	176				
Civic Education & Public Participation	Public participation policies reviewed	Public participation policies reviewed	SDG 16	1	10	0	0	1	5	0	0	10	25			

Sub programme	Key Output	Key Performance Indicators	Linkages to SDGs Targets	Planned Targets and Indicative Budget (KSh. M)							
				Year 1		Year 2		Year 3		Year 4	
				Target	Cost	Target	Cost	Target	Cost	Target	Cost
	public participation forums and civic education conducted	No. of public participation and civic education conducted	11	16	11	16	11	16	11	16	11
	No. of citizens/ residents/ stakeholders' forums operationalized	No. of citizens/ residents/ stakeholders' forums operationalized	2	10	2	10	2	10	2	10	2
Programme: Partnerships, Liaisons and Linkages											
Objective: To strengthen partnerships, liaisons and linkages											
Outcome: Strengthened collaborations with development partners											
Partnership, Liaisons and Linkages	Partnership, liaisons and linkages	No. of inter-governmental consultative forums operationalized	SDG 17	1	5	1	3	1	5	1	3
		No. of Inter-governmental sector working groups established	SDG 8,11,16 and 17	6	20	6	20	6	20	6	20
		No. of frameworks and policies developed	SDG 8,11 and 17	1	10	0	1	10	0	0	0
		No. of collaborations, networks and linkages executed	SDG 8,11 and 17	20	100	20	100	20	100	20	100

Sub programme	Key Output	Key Performance Indicators	Linkages to SDGs Targets	Planned Targets and Indicative Budget (KSh. M)										
				Year 1		Year 2		Year 3		Year 4				
				Target	Cost	Target	Cost	Target	Cost	Target	Cost			
Programme: Legal Services														
Objective: To promote rule of law and good governance														
Outcome: Enhanced rule of law and good governance														
Legal Services	Legal aid and awareness forums conducted	No. of legal aid and awareness forums conducted	SDG 16, 17	5	1	5	1	5	1	5	1			
Inter-agency collaboration forums conducted	No. of Inter-agency collaboration forums conducted	SDG 16, 17	10	0.5	10	0.5	10	0.5	10	0.5	10			
statutes reviewed	No. of statutes reviewed	SDG 16, 17	10	0.5	10	0.5	10	0.5	10	0.5	10			
Municipal Legal library established	% completion of legal library	SDG 9&11	0	0	0	0	30	0.6	60	1.2	100			
Municipal archives established	% completion of Municipal archives		20	1	50	2.5	75	3.75	100	5	0			
Programme: Public Financial Management														
Objective: To strengthen public finance management														
Outcome: Strengthened public finance management														
Internal Controls	Audit & risk management services digitized	% Digitization of audit processes	SDG 8	100	10	0	0	0	0	0	0			
	No. of risk management registers updated			10	7	10	1	10	1	10	1			

Sub programme	Key Output	Key Performance Indicators	Linkages to SDGs Targets	Planned Targets and Indicative Budget (KSh. M)								Total Budget	
				Year 1		Year 2		Year 3		Year 4			
				Target	Cost	Target	Cost	Target	Cost	Target	Cost		
Asset Management	Inventory control digitized	% Digitization of inventory control processes	100	5	0	0	0	0	0	0	0	5	
	Asset & debt management system in place	% Digitization of asset & debt management processes	0	0	1	20	0	0	0	0	0	20	
	Central Store	No. of stores constructed	1	50	0	0	0	0	0	0	0	50	
Own Source Revenue Services	Resource mobilization strategy developed	SDG 8.1.7	1	15	0	0	0	1	5	0	0	20	
	New revenue streams identified	No. of new revenue streams identified	5	0	3	0	3	0	3	0	0	0	
	Revenue management automated	New digitized revenue system established	1	100	0	0	0	0	0	0	0	100	
One-stop shop revenue centres established	% revenue streams digitized	100	0	0	0	0	0	0	0	0	0	0	
	No. of one-stop shop revenue centres established	3	30	2	20	2	20	0	0	0	0	70	

Sub programme	Key Output	Key Performance Indicators	Linkages to SDGs Targets	Planned Targets and Indicative Budget (KSh. M)												
				Year 1		Year 2		Year 3		Year 4		Year 5		Total Budget		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost			
Programme: Economic policy formulation, planning, budgeting and M&E																
Objective: To improve economic policy formulation, planning, budgeting and M&E																
Outcome: Improved economic policy formulation, planning, budgeting and M&E																
Economic Planning Services	Statutory planning documents prepared	No. of ADPs prepared	SDG 8	1	2	1	2	1	2	1	2	1	2	10		
	CLDP prepared			1	15	0	0	0	0	0	0	0	0	15		
	CBROP prepared			1	1	1	1	1	1	1	1	1	1	5		
	Sectoral Plans prepared	No. of sectoral plans prepared		2	10	2	10	2	10	0	0	0	0	30		
	Departmental Strategic Plan prepared	No of Strategic Plans	SDG 8	1	5	0	0	0	0	0	0	0	0	5		
Statistical Services	Statistical Publications and Reports	No. of CSA produced	SDG 8	1	4	1	4	1	4	1	4	1	4	20		
	Budget documents prepared	No of annual Budgets prepared	SDG 8	1	10	1	10	1	10	1	10	1	10	50		
Budget Services	No of CFSPs prepared			1	5	1	5	1	5	1	5	1	5	25		
	M&E policy reviewed	Reviewed M&E policy	SDG 17	1	5	0	0	1	5	0	0	0	0	10		
	M&E exercises	No. of M&E field visits conducted		16	12	16	12	16	12	16	12	16	12	60		
		No. of project evaluations conducted		1	3	1	3	1	3	1	3	1	3	15		

Sub programme	Key Output	Key Performance Indicators	Linkages to SDGs Targets	Planned Targets and Indicative Budget (KSh. M)								Total Budget	
				Year 1		Year 2		Year 3		Year 4			
				Target	Cost	Target	Cost	Target	Cost	Target	Cost		
CIIDP reviews	No. of CIIDP III reviews		0	0	0	0	1	6	0	0	1	5	
C-APRs prepared	No. of C-APRs reports		1	3	1	3	1	3	1	3	1	15	
County Indicator Handbook (CIH)	County Indicator handbook		1	10	0	0	0	0	0	0	0	10	
County Integrated M&E System (CIMES)	M&E system operationalized		1	7	0	0	0	0	0	0	0	7	
	No. of CDAs staff trained		20	4	20	4	0	0	0	0	0	8	
County digital repository established	Operational digital repository		0	0	1	4	0	1	2	0	0	6	
Staff capacity building	No. of staff trained		20	4	20	4	0	0	0	0	0	8	
	on planning, budgeting and M&E undertaken												

Enablers Pillar

The pillar is critical in creating an enabling environment and support systems for attaining the targets envisioned by the CIDP. The sectors responsible for driving this agenda are infrastructure, health and education. The pillar is expected to lower the cost of doing business, increase the county's competitiveness, support innovations, ensure clean access to water, and guarantee a healthy and productive population.

4.1.2 Infrastructure and ICT Sector

The sector comprises four subsectors, thus: Roads, Transport and Public works; Water, Sanitation and Irrigation; Energy, Environment, Natural Resources and Climate Change; and ICT, E-government and Innovation. The sector is responsible for: provision of a holistic and integrated transport system; rural electrification and renewable energy establishment; provision of water, sewerage & sanitation services; development and maintenance of water infrastructure; coordination of the county water sector; protection of local water catchment areas; solid waste management; environmental conservation and management, and climate change adaptation and mitigation; and facilitate development of county ICT, innovation and promotion of e-government.

Vision

An efficient, reliable and safe infrastructure in a sustainable environment for socio-economic development.

Mission

To provide potable water and sanitation services, reliable road, transport and ICT infrastructure, effective environmental conservation and management, and climate change adaptation and mitigation through design, construction, maintenance, rehabilitation, and effective management of all infrastructure facilities; restoration, protection, conservation and management of the environment and natural resources; and climate action.

Sector Objectives

The sector identifies four strategic objectives which include to:

- Improve road and transport infrastructure;
- Increase access to potable water and sanitation services;
- Restore, protect and conserve the environment;
- Enhance climate change adaptation and mitigation including promotion of adoption and use of green energy;
- Improve County's capacity in Disaster management;
- Improve safety and condition of government buildings; and
- Improve ICT infrastructure and innovation

The sector priorities and strategies presented in Table 17 seek to address sector needs identified in chapter two.

Table 17: Sector Priorities and Strategies – Infrastructure and ICT Sector

Priorities	Strategies
Improve road and transport network	Development of road and transport infrastructure; Rehabilitaton and routine maintenance; and Strengthen infrastructure inspection services.
Improve public works services	Maintain safety and good condition of government buildings; and Develop county's capacity to respond to fire and emergencies.
Increase access to potable water and sanitation services	Development of water sources; Expansion of water distribution network/water supply schemes; Strengthen water service management; and Expansion of sanitation infrastructure.
Enhance irrigation services	Development of irrigation infrastructure
Enhance access to clean and affordable energy	Develop a policy framework on energy; and Promotion and use of renewable energy.
Improve environmental conservation and management	Conservation of environmentally fragile ecosystems; Development of beautification and recreation services; Climate change adaptation and mitigation; Afforestation and reafforestation; Expand solid waste management infrastructure; and Nature based solutions.
Enhance access to ICT services and digital economy	Develop ICT connectivity systems and infrastructure; and Develop capacity for digital economy and ICT innovation.

Table 18: Sector Programmes – Infrastructure and ICT Sector

Sub programme	Key Outputs	Key Performance Indicators	Linkages to SDGs Targets	Planned Targets and Indicative Budget (KSh. M)								Total Budget (KSh)	
				Year 1		Year 2		Year 3		Year 4			
Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	Cost	
Programme: Road and Transport Infrastructure													
Objective: To improve road and transport infrastructure													
Outcome: Improved Road network and connectivity													
Road Infrastructure Development	Bridges constructed and maintained	No. of new bridges constructed	SDG 9	15	300	19	365	20	400	25	485	21	415
		No. of bridges maintained	SDG 9	40	20	50	25	50	25	60	30	30	15
Roads constructed to bitumen standards and maintained	No. of Km of new roads constructed to bitumen standards	No. of Km of new roads constructed to bitumen standards	SDG 9	18	900	58	2900	30	1500	25	1250	20	1000
		No. of Km of roads constructed to bitumen standards maintained	SDG 9	30	150	50	227.5	60	256	45	202.5	50	206
Roads graded, gravelled and opened	No. of Km of roads graded	No. of Km of roads graded	SDG 9	2015	106	3010	154	3805	193	3810	196	4005	203
		No. of Km of roads gravelled	SDG 9	805	300	955	352	1105	405	1105	405	1205	440
No. of Km of roads opened	Length in metres of culverts installed	No. of Km of roads opened	SDG 9	40	4	50	5	50	5	50	5	50	24
		No. of Km of roads surveyed and demarcated	SDG 9	2000	40	2200	44	2600	52	3000	60	2000	40
New roads surveyed and demarcated	Drainage systems rehabilitated/constructed	No. of Km of roads surveyed and demarcated	SDG 9	600	12	600	12	600	12	600	12	600	12
		No. of Km of drainage system rehabilitated/constructed	SDG 9	10	12	25	30	30	36	30	36	30	36
Asphalt construction plant established	% Completion of Asphalt construction plant	% Completion of Asphalt construction plant	SDG 9	0	0	30	150	60	150	80	100	100	100
		No. of Street furniture constructed	SDG 9	10	1	10	1	10	1	10	1	0	40

Sub programme	Key Outputs	Key Performance Indicators	Linkages to SDGs Targets	Planned Targets and Indicative Budget (KSh. M)								Total Budget (KSh)	
				Year 1		Year 2		Year 3		Year 4			
				Target	Cost	Target	Cost	Target	Cost	Target	Cost		
Transport Infrastructure Development	New Non-Motorized Transport (NMT) constructed	No. of Km of NMT constructed	SDG 9	5	75	10	150	15	225	15	225	15	
	Boda boda shades constructed	No. of boda boda shades constructed	SDG 9	18	9	33	16.5	32	16	42	21	50	
	Bus bays/parking and lorry parks rehabilitated and constructed	No. of bus bays/ parking rehabilitated/ constructed	SDG 9	0	0	3	300	3	300	3	300	3	
	No. of lorry parks rehabilitated/constructed	No. of lorry parks rehabilitated/con-structed	SDG 9	0	0	1	50	1	50	1	50	1	
	Intelligent traffic management system installed	Intelligent traffic management system	SDG 9	0	0	0	0	1	100	0	0	0	
	New street lights installed and maintained	No. of new street light lamps installed and maintained	SDG 9	400	20	500	25	600	30	600	30	30	
	Mechanical workshop rehabilitated and equipped	No. of mechanical workshops rehabilitated and equipped	SDG 9	0	0	1	30	0	0	1	30	0	
	County Mechanical and Transport Fund (CMTF) established	% Operationalization of CMTF	SDG 9	30	120	20	120	20	120	20	120	10	
	Municipal public transport policy developed	Municipal public transport policy		0	0	1	8	0	0	0	0	0	
												8	
Programme: Public Works Services Objective: To improve safety and condition of government buildings Outcome: Improved safety and condition of government buildings													
Public works Services	Government offices/buildings rehabilitated and maintained	No. of government offices/buildings rehabilitated and maintained	SDG 9	50	25	76	83	115	65	150	75	105	
	New buildings inspected	No. of buildings inspected	SDG 9	100	5	200	10	200	10	200	10	100	
												40	

Sub programme	Key Outputs	Key Performance Indicators	Linkages to SDGs Targets	Planned Targets and Indicative Budget (KSh. M)								Total Budget (KSh)		
				Year 1		Year 2		Year 3		Year 4				
				Target	Cost	Target	Cost	Target	Cost	Target	Cost			
Fire and Emergency Services	New fire stations constructed and equipped	No. of fire stations constructed and equipped	SDG 9	0	0	1	300	2	600	2	600	1	300	1800
	Training facility constructed and equipped	No. of disaster management training facilities constructed and equipped	SDG 9	0	0	0	0	0	0	1	500	0	0	500
	New fire hydrants constructed	No. of fire hydrants constructed	SDG 9	30	3	32	32	32	32	30	30	3	15.6	
	New buildings inspected	No. of buildings inspected	SDG 9	150	4	150	4	150	4	150	4	150	4	20
New recreational/ gym facility constructed and equipped	No. of recreational/ gym facilities constructed and equipped	SDG 9	0	0	2	200	2	200	2	200	1	100	700	
Programme: Water and Sanitation Services														
Objective: To increase access to potable water and sanitation services														
Outcome: Increased access to potable water and sanitation services														
Water Services Development	Water and sanitation sector policy reviewed and strategy developed	Water and sanitation policy and strategy	SDG 2,6	0	0	2	15.5	0	0	0	0	0	15.5	
Rural water and sanitation company established	Operational Rural Water and Sanitation Company	SDG 2,6	1	43		117		77		65		40	342	
Water Quality Testing Laboratory established	Water Quality Laboratory	SDG 6,7	1	20		20		10		5		5	60	
Water supplies operated, maintained and rehabilitated	No. of water supplies operated, maintained and rehabilitated	SDG 2,6	6	70	7	100	7	105	7	110	7	110	495	
Distribution pipeline laid	Kilometers of water distribution pipelines laid	SDG 2,6	210	420	210	420	210	420	210	420	210	420	2B	

Sub programme	Key Outputs	Key Performance Indicators	Linkages to SDGs Targets	Planned Targets and Indicative Budget (KSh. M)							
				Year 1		Year 2		Year 3		Year 4	
				Target	Cost	Target	Cost	Target	Cost	Target	Cost
Community water projects	No. of boreholes Drilled	SDG 2,6	40	60	30	45	30	45	20	30	30
	No. of springs protected	SDG 2,6	90	270	90	270	90	270	90	270	1.3B
	River/ stream abstraction developed	SDG 2,6	6	30	6	30	6	30	5	2.5	140
	No. of community water projects equipped	SDG 2,6	300	975	300	975	300	975	300	975	4.9B
	No. of projects fitted with water treatment systems	SDG 2,6	0	0	30	30	30	30	30	30	120
	No. of rain water harvesting systems installed	SDG 2,6,13	0	0	60	60	60	60	60	40	220
In-situ water treatment	No. of water projects fitted with solar powered systems	SDG 6,7,13	150	600	150	600	150	600	150	600	3B
	No. of new dams constructed	SDG 6,13	0	0	1	100	1	110	2	260	1
	Dams and water pans desilted	SDG 6,13	6	90	6	90	6	90	6	90	450
	Ancillary works (spillway, rip-rap, off-take (scour pipework) constructed	SDG 6,13	6	90	6	90	6	90	6	90	450
	Construction of centralized sewer systems	SDG 5,6	1	1B	3	3B	3	3B	3	3B	13B
	Sewer-line extension	SDG 5,6	0	0	20	100	30	150	30	150	550
Sanitation Services	No. of Public sanitation facilities constructed	SDG 5,6	0	0	5	10	5	10	5	10	40

Sub programme	Key Outputs	Key Performance Indicators	Linkages to SDGs Targets	Planned Targets and Indicative Budget (KSh. M)								Total Budget (KSh)				
				Year 1		Year 2		Year 3		Year 4						
				Target	Cost	Target	Cost	Target	Cost	Target	Cost					
Programme: Irrigation Services																
Objective: To enhance irrigation services																
Irrigation Services	Irrigation sector policy and strategy	Irrigation policy and strategy Developed	SDG 2,6	1	14	0	0	0	0	0	0	14				
	Irrigation projects and schemes developed	No. of irrigation projects/schemes developed	SDG 2,6	0	0	5	100	7	140	8	160	7				
	Km. of distribution channels for irrigation	Km. of distribution channels for irrigation	SDG 2,6	0	0	150	450	150	450	150	450	3600				
Programme: Energy Services																
Objective: To enhance access to clean and affordable energy																
Energy Services	Energy policy, reticulation and strategy developed	Energy reticulation Policy	SDG7	1	2	0	0	0	0	0	0	2				
	Energy Strategy	Energy Strategy	SDG7	1	1	0	0	0	0	0	0	1				
	Climate change policy and strategy developed	Climate change policy and strategy	SDG 7	1	3	0	0	0	0	0	0	3				
New street lights installed and maintained	No. of new street light lamps installed and maintained	No. of new street light lamps installed and maintained	SDG 7	1000	50	900	45	1100	55	1000	50	225				
	New high masts installed	No. of high masts installed	SDG 7	13	39	13	39	14	42	12	36	11				
	Demonstrations on use of green energy conducted	No. of demonstrations on use of green energy	SDG 7	6	10	6	10	6	10	6	10	50				
New solar plant installed in projects	No. of solar plants installed	No. of solar plants	SDG 7	0	0	0	0	0	0	0	2	150				
	New biomass plant installed	No. of biomass plants installed	SDG 7	0	0	0	0	0	0	0	3	100				
	New hydro plant installed	No. of hydro plants installed	SDG 7	0	0	0	0	0	0	0	5	130				

Sub programme	Key Outputs	Key Performance Indicators	Linkages to SDGs Targets	Planned Targets and Indicative Budget (KSh. M)							
				Year 1		Year 2		Year 3		Year 4	
				Target	Cost	Target	Cost	Target	Cost	Target	Cost
New wind plant installed	No. of wind plants installed	SDG 7	0	0	0	0	0	0	0	5	200
Solar panels installed	No. of solar panels installed	SDG 7	20	7	20	7	20	7	20	7	31.5
Programme: Environmental Conservation and Management											
Objective: To enhance environmental conservation and management											
Outcome: Clean and sustainable environment											
Environmental Conservation Services	County Conservation Policy developed	County Conservation Policy	0	0	1	3	0	0	0	0	3
	Wetlands protected, restored and conserved	Acreage of wetlands protected, restored and conserved	SDG 6,10,13,15	25	25	25	25	25	25	25	125
	Riparian areas protected, restored and conserved	Acreage of riparian areas protected, restored and conserved	SDG 6,10,13,15	10	15	10	15	10	15	10	75
Beautification and Recreation- al Services	Water catchment areas conserved	No. of water catch- ment areas conserved	SDG 6,10,13,15	5	5	5	5	5	5	5	25
	Soil erosion controlled	No. of gabions constructed	SDG 6,10,13,15	6	12	6	12	6	12	6	60
	Abandoned quar- ries and borrow pits reclaimed	No. of quarries and borrow pits reclaimed	SDG 11,13,15	2	3	2	3	2	3	2	15
	No. of assorted tree species planted	SDG 11,13,15	2000	1	2000	1	2000	1	2000	1	5
	No. of ornamental trees planted	SDG 11,13,15	3	9	3	9	2	6	2	6	36
	No. of flowerbeds established	SDG 11,13,15	3	6	3	6	2	4	2	4	24
	No. of monuments erected	SDG 11,13,15	1	10	1	10	1	10	1	10	50
	No. of fountains developed	SDG 11,13,15	1	10	1	10	1	10	1	10	50

Sub programme	Key Outputs	Key Performance Indicators	Linkages to SDGs Targets	Planned Targets and Indicative Budget (KSh. M)							
				Year 1		Year 2		Year 3		Year 4	
				Target	Cost	Target	Cost	Target	Cost	Target	Cost
Arboretum established	Arboretum	SDG 11,13,15	SDG 11,13,15	1	4	1	4	1	4	1	4
Recreational facilities/amusement parks established	No. of recreational facilities/amusement parks established	SDG 11,13,15	SDG 11,13,15	1	5	1	5	1	5	1	5
Waste Management Services	Assorted waste management equipment and machinery acquired	SDG 3,8,11,13	SDG 3,8,11,13	100	50	100	50	100	50	100	50
Transfer stations developed	No. of transfer stations developed	SDG 3,8,11,13	SDG 3,8,11,13	1	20	1	20	1	20	1	20
Recycling plant established	Operational recycling plant	SDG 3,8,11,13	SDG 3,8,11,13	0	0	0	0	1	800	0	0
Engineered landfill established	No. of engineered landfills established	SDG 3,8,11,13	SDG 3,8,11,13	1	500	0	0	0	0	0	0
Incinerator installed	No. of incinerators installed	SDG 3,8,11,13	SDG 3,8,11,13	1	5	0	0	0	0	0	0
Solid waste disposal sites acquired	Acreage of disposal sites acquired	SDG 3,8,11,13	SDG 3,8,11,13	5	15	5	15	5	15	5	15
Sanitary landfill established	No. of sanitary landfills established	SDG 3,8,11,13	SDG 3,8,11,13	0	0	1	500	0	0	0	0
Weightbridge installed	No. of weigh bridges installed	SDG 3,8,11,13	SDG 3,8,11,13	0	0	1	50	0	0	0	0
Site offices constructed	No. of site offices constructed	SDG 3,8,11,13	SDG 3,8,11,13	1	5	0	0	1	5	0	0
Sewerage treatment plant expanded	Hectares of sewerage plant expanded	SDG 3,8,11,13	SDG 3,8,11,13	4	15	0	0	4	15	0	0
Sewer supply system digitized	Digitized sewer supply system	SDG 3,8,11,13	SDG 3,8,11,13	0	1	5	0	0	0	0	0

Sub programme	Key Outputs	Key Performance Indicators	Linkages to SDGs Targets	Planned Targets and Indicative Budget (KSh. M)							
				Year 1		Year 2		Year 3		Year 4	
				Target	Cost	Target	Cost	Target	Cost	Target	Cost
Climate Change Services	Tree seedlings provided to public institutions	No. of county nurseries established	SDG 3,11,13,15	0	0	1	150	0	0	0	0
		No. of community nurseries established	SDG 3,11,13,15	10	10	10	10	10	0	0	0
		No. of tree seedlings provided to public institutions	SDG 3,11,13,15	1000000	20	1000000	20	1000000	20	1000000	20
		No. of community members and stakeholders trained on climate change adaptation and mitigation	SDG 3,11,13,15	600	12	600	12	600	12	600	12
Weather stations established	Afforestation, re-afforestation and agroforestry done	No. of weather stations established	SDG 2,13	0	0	0	0	1	200	0	0
		No. of tree seedlings planted	SDG 3,13,15	2000000	20	2000000	20	2000000	20	2000000	20
		No. of fruit trees distributed to the community	SDG 3,13,15	30000	10	30000	10	30000	10	30000	10
		No. of be hives established	SDG 1,2,3,9,11,12	600	6	600	6	600	6	600	6
Nature Based Enterprise Services	Indigenous tree and fruit tree nurseries established by the vulnerable groups	No. of indigenous tree nurseries established by vulnerable groups	SDG 7,13	10	30	10	30	10	30	10	30
		No. of fruit tree nurseries established by vulnerable groups	SDG 1,2,3,13	10	30	10	30	10	30	10	30

Programme: ICT Services & Digital Economy
 Objective: To improve access to ICT services and Digital Economy
 Outcome: Improved access to ICT services and Digital Economy

Sub programme	Key Outputs	Key Performance Indicators	Linkages to SDGs Targets	Planned Targets and Indicative Budget (KSh. M)								Total Budget (KSh)		
				Year 1		Year 2		Year 3		Year 4				
				Target	Cost	Target	Cost	Target	Cost	Target	Cost			
ICT Services	ERP System installed	No. of ERP modules implemented/integrated	SDG 9	1	40	1	50	1	60	1	70	1	80	300
	CCTV installed	No. of cameras installed in buildings and streets	SDG 9	80	20	100	25	100	25	150	45	200	55	170
	Information dissemination platforms installed	No. of screens and platforms installed	SDG 9.c	1	30	1	5	1	30	1	7	1	5	77
	Inventory management system developed and installed	No. of functional Inventory management systems installed	SDG 9	1	12	0	0	1	6	0	0	0	0	18
	Internet connectivity	No. of offices connected to internet	SDG 9.c	25	60	30	80	20	40	20	40	30	80	300
	Cloud computing storage	No. of systems hosted in cloud	SDG 9	10	5	20	10	25	15	30	20	40	40	90
	Systems security	No. of stable and secure systems	SDG 9	10	10	15	15	20	20	30	40	40	50	135
	Disaster Recovery and Business Continuity System developed	No. of fully functional disaster recovery and business continuity sites developed	SDG 9	1	20	1	25	1	30	1	35	1	40	150
	Municipal digital system developed	Municipal digital system	SDG 9	0	0	1	3	0	0	0	0	0	0	3
Digital Economy Services	Call Centre established	Functional Call Centre	SDG 9.c	1	10	1	2	1	5	1	2	1	2	21
	ICT capacity building	No. of citizens mentored on ICT solutions	SDG 9	500	10	600	12	700	14	800	16	1000	20	72
	ICT innovation hubs and training centers	No. of ICT innovation hubs developed	SDG 9	1	40	1	40	1	50	1	50	2	100	280

4.1.3 Health Sector

The sector is comprised of two departments: Clinical Services and Promotive and Preventive Health. The goal of the sector is to provide accessible and affordable healthcare of the highest attainable standards to all residents. The sector is an important contributor to the county's economic progress, as healthy people live longer, are more productive, and save more.

Vision

Excellence in health care for all residents of Uasin Gishu County and beyond.

Mission

To promote health and prevent disease and injury through the provision of highest attainable quality, acceptable, accessible, affordable and equitable health care services that is innovative, responsive and sustainable to the people of Uasin Gishu County and beyond.

Sector Objectives

The sector identifies five strategic objectives which includes to:

- Increase access to quality health care services;
- Enhance efficiency and effectiveness in service delivery;
- Increase access to quality, promotive and preventive health care services;
- Offer informed diagnostic and better treatment; and
- Reduce exposure to health risk factors.

The sector priorities and strategies presented in Table 19 seek to address sector needs identified in chapter two.

Table 19: Sector Priorities and Strategies – Health Sector

Sector Priorities	Strategies
Improve access to promotive and preventive health care services	Enhance immunization coverage; Promotion of RMNCAH; Promotion of nutrition; Promotion of environmental health and sanitation; Strengthen capacity in the screening and management of NCDs; and Integrated Disease Surveillance & Response.
Improve access to curative and rehabilitative health services	Provision of specialized health care services; Strengthen capacity in the management of communicable diseases; Provide modern pathology and diagnostic services; Promote partnerships with other health care service providers; Provide youth-friendly services; Management of highly infectious diseases; Strengthen HIV/AIDS care and management; Strengthen management of emerging health risk diseases; and Strengthen disease surveillance.
Improve access to quality and affordable health care	Development/upgrading of health facilities; Improve health administration; Promote research and development; Enhance capacity of human resource for health; Strengthen emergency response units and referral systems in the county; and Promote partnerships on provision of drugs and treatment for chronic diseases.

Table 20: Sector Programmes – Health Sector

Sub programme	Key Outputs	Key Performance Indicators (KPI)	Linkages to SDGs	Planned Targets and Indicative Budget (KSh. M)								Total Budget
				Year 1		Year 2		Year 3		Year 4		
Targets	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
Programme: Preventive, Promotive and RMNCAH Services												
Objective: To increase access to quality preventive, promotive and RMNCAH health care Services												
Outcome: Reduced morbidity and mortality due to preventable causes												
Immunization Services	EPI refrigerators purchased	No. of EPI refrigerators purchased	SDG 3	36	14	52	29	50	20	50	20	103
	Children under one year fully immunized	% of children under one year fully immunized	SDG 3	90	2	90	4	90	6	90	7	5
Reproductive maternal, neonatal, child and adolescent health (RMNCAH)	Deliveries by skilled health personnel	% of deliveries by skilled health personnel	SDG 3	80	20	85	80	90	95	70	100	50
	WRA receiving FP commodities	% of WRA receiving FP commodities	SDG3	42	5	48	15	52	10	56	10	10
Nutrition Services	Children of 0-59 months screened for stunting	No. of children of 0-59 months screened for stunting	SDG 3	25000	2	28000	3	32000	4	37000	5	43000
	Children of 0-59 months screened for underweight	No. of children of 0-59 months screened for underweight	SDG 3	25000	2	28000	3	32000	4	37000	5	43000
	Children of 0-59 months screened for wasting	No. of 0-59 months screened for wasting	SDG 3	25000	2	28000	3	32000	4	37000	5	43000
	Children of 12-59 months dewormed	% of children of 12-59 months dewormed	SDG 3	80	2	82	3	85	4	88	5	90
	School going children dewormed	No. of school going children dewormed	SDG 3	200,000	4	210,000	4	220,000	4	230,000	4	230,000

Sub programme	Key Outputs	Key Performance Indicators (KPI)	Linkages to SDGs Targets	Planned Targets and Indicative Budget (KSh. M)								Total Budget
				Year 1		Year 2		Year 3		Year 4		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	
Environmental Health and Sanitation Services	Children of 6-59 months supplemented with vitamin A	% of children of 6-59 months supplemented with vitamin A	SDG 3	80	2.5	82	2.6	85	2.7	88	2.8	90
	Communities sensitized on WASH	No. of wards sensitized on WASH	SDG 3; 6	30	5	30	6	30	7	30	8	30
	No. of schools with hand washing facilities	No. of schools	SDG 3; 6	200	4	200	4	210	4	210	4	210
	Schools sensitized on MHM	No. of schools sensitized on MHM	SDG 3	250	2	250	4	250	4	250	4	250
	Community units established	No. of community units established	SDG 3	10	20	50	20	50	20	50	20	50
	Food premises inspected	Proportion of food premises inspected	SDG 3	100	2	100	2	100	2	100	2	100
	Persons screened for diabetes	No. of persons screened for diabetes	SDG 3	17000	2	19000	3	22000	4	24000	5	26000
	Persons screened for hypertension	No. of persons screened for hypertension	SDG 3	2,000,000	2	2,500,000	3	2,600,000	4	2,700,000	5	2,800,000
	Persons screened for mental health	No. of persons screened for mental health	SDG 3	4,200	2	4,800	3	52,000	4	54,000	5	58,000
	Screening and categorization of disabilities	No. of persons screened and categorized	SDG 3	1500	1	2000	1	2500	1	2000	1	2000
Non-Communicable Disease Control	Women screened for cancers	No. of women screened for cervical cancer	SDG 1; 3	55,000	3	60,000	7	70,000	7	75,000	7	80,000
	No. of women screened for breast cancer	SDG 1; 3	55,000	2	60,000	2	70,000	2	75,000	2	80,000	2
												10

Sub programme	Key Outputs	Key Performance Indicators (KPI)	Planned Targets and Indicative Budget (KSh. M)										Total Budget
			Year 1		Year 2		Year 3		Year 4		Year 5		
Linkages to SDGs	Targets	Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Total Budget
Men screened for cancers	No. of men screened for prostate cancer	SDG 1; 3	100,000	2	200,000	2	300,000	2	350,000	2	400,000	2	10
	No. of men screened for breast cancer	SDG 1; 3	100,000	2	200,000	2	300,000	2	350,000	2	400,000	2	10
	No. of persons screened for lung cancer	SDG 1; 3	200,000	3	250,000	4	300,000	5	350,000	6	400,000	7	25
	No. of clients screened for other NCD	SDG 3	250,000	4	300,000	6	350,000	8	400,000	10	450,000	12	40
	% Completion of disaster and emergency response unit	SDG 3	20	100	40	100	60	100	80	100	100	100	500
	Disaster and emergency response unit established												
Integrated Disease Surveillance & Response	HIV/AIDS testing	SDG 3	150000	18.5	175000	21.5	200000	24.5	225000	27.5	250000	30.5	122.5
	No. of youths sensitized on HIV/AIDS	SDG 3	50,000	2	200,000	3	250,000	4	300,000	5	350,000	6	20
	HIV positive individuals linked to ART treatment	SDG 3	32,000	28.5	34,000	30	36,000	31.5	38,000	33.5	40,000	35	158.5
	HF offering ART treatment	SDG 3	37	2	40	2	44	2	48	2	50	2	10
	Households/ institutions/ markets/ stalls mapped and sprayed	SDG 3	20	2	40	3	60	4	80	5	100	6	20
	Spraying equipment & protective gear purchased	SDG 3	6	5	6	5	6	5	6	5	6	5	30

Sub programme	Key Outputs	Key Performance Indicators (KPI)	Linkages to SDGs	Planned Targets and Indicative Budget (KSh. M)				Total Budget				
				Year 1		Year 3						
				Target	Cost	Target	Cost					
Programme: Curative and Rehabilitative Services												
Objective: To improve access to curative and rehabilitative health services												
Outcome: Improved access to curative and rehabilitative health services												
Specialized Health Care Services	HF with modern laboratories providing diagnostic services	No. of HF providing basic laboratory services per level	SDG 3	68	100	70	110	100				
	HF providing modern radiology services	No. of HF offering radiology services per level	SDG 3	3	7	7	15	10				
Rehabilitation centres	No. of rehabilitation centres established	SDG 3	1	1	3	3	4	4				
Isolation centre for highly infectious diseases established	Operational isolation centre	SDG 3	0	0	20	100	50	200				
Orthopedic rehabilitation centre	No. of centres constructed	SDG 3	1	5	1	5	1	5				
Palliative care unit	% Completion of palliative care unit	SDG 3	20	2	0	50	4	100				
Health Services	Health facilities constructed and equipped per level	No. of dispensaries constructed/renovated/ equipped	SDG 3	116	60	120	60	120				
	No. of health centres constructed/renovated/ equipped	SDG 3	17	15	20	20	25	30				
	No. of sub county hospitals constructed/ equipped	SDG 3	5	350	6	200	6	150				

Sub programme	Key Outputs	Key Performance Indicators (KPI)	Planned Targets and Indicative Budget (KSh. M)									Total Budget
			Year 1		Year 2		Year 3		Year 4		Year 5	
Targets	Cost	Targets	Cost	Targets	Cost	Targets	Cost	Targets	Cost	Targets	Cost	Total Budget
UG County Ultra modern level IV hospital constructed and equipped	SDG 3	20	100	80	500	100	100	0	0	0	0	700
Public health reference laboratory	SDG 3	0	0	50	75	0	0	0	0	100	0	75
Sub county biomedical workshops	SDG 3	6	30	0	0	0	0	0	0	0	0	30
Staff clinics and wellness centre established	SDG 3	6	50	0	0	0	0	0	0	0	0	50
Youth friendly centres	SDG 3	1	1	2	2	3	3	4	4	5	5	15
Oxygen plants installed	SDG 3	1	20	1	20	1	20	1	20	1	20	100
Incinerators constructed	SDG 3	1	5	5	15	1	5	1	5	5	5	45
Cold chain storage for drugs and vaccines	SDG 3	6	2.5	0	0	6	2.5	0	0	0	0	5
Optical unit established	SDG 3	0	0	0	0	6	20	0	0	0	0	20
Revolving pharmacies established	SDG 3	5	5	7	7	0	0	0	0	0	0	12
Health Product and Technologies Unit (HPTU) equipped	Completion rate	SDG 3	100	10	0	0	0	0	0	0	0	10

Programme: General Administration, Planning and Support Services

Objective: To strengthen governance and leadership in the health sector

Outcome: Effective governance and leadership mechanisms strengthened

Sub programme	Key Outputs	Key Performance Indicators (KPI)	Linkages to SDGs Targets	Planned Targets and Indicative Budget (KSh. M)						Total Budget
				Year 1 Target	Year 1 Cost	Year 2 Target	Year 2 Cost	Year 3 Target	Year 3 Cost	
Health Policy, Planning & Financing	Policy and legal frameworks for health strengthened	No. of policies and laws formulated	SDG 3	1	5	0	0	0	0	0
Health Products & Technologies	HF's offering telemedicine services	No. of HF's offering telemedicine services	SDG 3	6	12	0	0	0	0	0
	Health facilities digitized	% of health facilities digitized	SDG 3	50	5	100	10	0	0	0
	Health products and technologies available for public health facilities	% order fill rate for Health Products and Technologies	SDG 3	100	50	100	50	100	50	250
	Health Research & Development conducted	No. of medical research conducted	SDG 3	1	2	1	2	1	2	1
Human Resource for Health	Doctors recruited	No. of doctors recruited	SDG 3	10	10	0	0	10	15	0
	Health personnel recruited	No. of health personnel recruited	SDG 3	30	20	40	30	0	0	0
	Specialized health workers trained	No. of specialized health workers trained	SDG 3	6	1	10	2	10	2	10
		No. of CHWs recruited and trained	SDG 3	60	3	0	0	60	3	60
Emergency Response	Emergency response call centre	Completion rate of call centre	SDG 3	100	30	0	0	0	0	0

4.1.4 Education and Social Protection Sector

The sector comprises three departments, thus; Education and Vocational Training; Gender, Culture and Social Protection, and Youth Affairs and Sports. The responsibility of the sector include: provision of quality ECD education and skills development, talent nurturing and development in the areas of sports and arts, gender mainstreaming and community development in an effort to build a just and cohesive society.

Vision

A champion in the provision of quality education, training and social services.

Mission

To promote community, youth and gender empowerment through quality education, preservation of cultural heritage, coordination of social welfare programs, and sports development.

Sector Objectives

The sector identifies five strategic objectives which include:

- Improve access to quality ECDE;
- Preserve cultural heritage;
- Improve access to social protection services;
- Enhance access to quality vocational training and skills development; and
- Promote sports development.

The sector priorities and strategies presented in Table 21 seek to address sector needs identified in chapter two.

Table 21: Sector Priorities and Strategies – Education and Social Protection Sector

Sector Priorities	Strategies
Improving access to quality ECDE	Development of ECDE centres; Domesticate national ECDE policy; Recruitment of ECDE caregivers; Provision of teaching and learning materials; Roll out school feeding programme; and Roll out e-learning.
Improve access to Vocational Training and Skills Development	Development of VTCs centres of excellence; Provision of subsidized training grants; Provision of TVET loans; Recruitment and training of TVET instructors; and Promotion of e-learning.
Preserve culture and heritage	Promotion of cultural heritage; and Protection and conservation of cultural sites.
Enhance access to social protection	Development of social amenities; Scale up social safety nets; Build capacity for special needs professionals; and Gender mainstreaming.
Enhance youth empowerment	County Youth Empowerment Centres; and Promotion of youth programmes.
Sports development	Development of sports facilities; Promotion of sporting activities; and Training of sports officials.

Table 22: Sector Programmes – Education and Social Protection Sector

Sub programme	Key Output	Key Performance Indicators (KPI)	Linkages to SDGs Targets	Planned Targets and Indicative Budget (KSh. M)								Total Budget
				Year 1		Year 2		Year 3		Year 4		
Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	0
Programme: ECD Education												
Outcome: Improved access and quality of ECDE												
ECDE Services	Modern ECDE facilities constructed & equipped	No. of classrooms constructed	SDG 4	100	100	125	125	125	125	125	125	600
	No. of ablution block constructed	SDG 4	100	10	100	10	100	10	100	10	100	10
	No. of Kitchen facilities constructed	SDG 4	100	10	140	15	150	20	150	20	100	10
	No. of learning & resource centres constructed	SDG 4	0	0	2	30	1	15	1	15	1	75
	No. of ECDE centres equipped with furniture	SDG 4	100	30	100	30	150	45	150	45	100	30
	No. of policies domesticated	SDG 4	1	5	0	0	0	0	0	0	0	5
	National ECDE policy domesticated	SDG 4	100	3	100	3	0	0	0	0	0	0
ECDE Policy	ECDE caregivers recruited	No. of ECDE caregivers recruited	SDG 4	653	10	653	10	653	10	653	10	653
	Schools supplied with learning materials	No. of ECDE centres supplied with learning and teaching materials	SDG 4	0	0	153	3	100	2	100	2	100
	No. of ECDE centers supplied with outdoor play equipment	No. of ECDE centers supplied with outdoor play equipment	SDG 4	0	0	153	3	100	2	100	2	100
Teaching and Learning Materials	No. of ECDE children benefitting	No. of ECDE children benefitting	SDG 4	36000	84	38000	95	40000	104	42000	110	44000
	No. of ECDE centres offering digital learning	No. of ECDE centres offering digital learning	SDG 4	100	14	150	16	150	16	150	16	100
	No. of children benefitting	No. of children benefitting	SDG 4	36000	0	38000	0	40000	0	42000	0	44000
e-learning												

Sub programme	Key Output	Key Performance Indicators (KPI)	Linkages to SDGs Targets	Planned Targets and Indicative Budget (KSh. M)								Total Budget	
				Year 1		Year 2		Year 3		Year 4			
Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	
Programme: Vocational Training and Skills Development													
Objective: To increase access to quality vocational training and skills development													
Outcome: Increased access to quality vocational training and skills development													
Vocational Training Services	VTC upgraded/ constructed/ equipped	No. of VTCs upgraded to centres of excellence	SDG 4; 8	6	30	0	0	0	0	0	0	0	30
	No. of classrooms constructed	14	14	14	14	14	14	12	12	12	12	12	66
	No. of workshops constructed/ equipped	6	36	7	39	6	36	4	24	0	0	0	135
	No. of hostels constructed	SDG 4; 8	5	25	5	25	4	20	4	20	4	20	110
	No. of administration blocks constructed	3	15	3	15	3	15	3	15	0	0	0	60
	No. of ablution blocks constructed	2	2	2	2	3	3	2	2	2	2	2	11
	No. of playfields upgraded 1;3;	SDGs 1;3;	5	15	5	15	3	9	0	0	0	0	39
	No. of VTCs equipped	SDG 4	12	24	12	24	12	24	12	24	12	24	120
	No. of beneficiaries	SDG 4	6000	60	6500	70	7000	80.5	7500	80.9	8000	90.2	381.6
	Subsidized vocational training centre grants	No. of VTC instructors recruited		SDG 4	33	11	0	0	33	11	0	0	33
	VTC instructors recruited	SDG 4	0	12	0	12	0	12	0	12	0	12	60
	County Education Revolving Fund	Amount disbursed (KSh)	SDG 4	1200	0	1200	0	1200	0	1200	0	1200	0
e-learning	e-learning courses established	SDG 4	6	5	6	5	0	0	5	4	0	0	14
	Bursary & Scholarship up scaled	Amount disbursed (KSh. M)	SDG 4	150	150	160	160	170	170	180	180	200	860
	No. of students benefited	SDG 4	22,000	128	25,000	141	25,000	141	25,000	141	25,000	141	692

Sub programme	Key Output	Key Performance Indicators (KPI)	Linkages to SDGs Targets	Planned Targets and Indicative Budget (KSh. M)								Total Budget				
				Year 1		Year 2		Year 3		Year 4						
				Target	Cost	Target	Cost	Target	Cost	Target	Cost					
Programme: Culture and Heritage																
Objective: To preserve cultural heritage																
Outcome: Preserved cultural heritage																
Culture and Heritage Services	Cultural heritage preserved	No. of cultural centres/ museums established	SDGs 1,9	1	10	0	0	0	0	0	0	10				
		No. of Hall of Fame established	SDGs 1,9	1	10	0	0	0	0	0	0	10				
		No. of cultural sites profiled and gazetted	SDG 1;9	6	10	0	0	0	0	6	10	0				
		No. of cultural festivals held	SDG 16	4	15	4	25	5	25	4	25	115				
		No. of cultural trade shows held	SDG 16	3	9	3	9	3	9	3	9	45				
		No. of peace, integration and cohesion meetings conducted	SDG 16	4	5	4	5	4	5	4	5	25				
		Peace, integration and cohesion meetings conducted														
Programme: Social Development Services																
Objective: To increase access to social protection and safety nets																
Outcome: Increased access to social protection and safety nets																
Community Development Services	Social amenities	No. of social halls constructed/ rehabilitated	SDG 9;16	1	5	2	10	2	10	2	10	45				
	Special needs	No. of special needs professionals recruited	SDG 10	0	0	50	18	50	18	50	18	0				
	Gender Sector	No. of survivors supported	SDG 5	200	5	200	5	200	5	200	5	25				
	Working Groups (GSWGs)	No. of measures to remedy SGBV adopted	SDG 5	5	3	3	5	3	5	3	5	15				
		established														

Sub programme	Key Output	Key Performance Indicators (KPI)	Linkages to SDGs Targets	Planned Targets and Indicative Budget (KSh. M)								Total Budget	
				Year 1		Year 2		Year 3		Year 4			
				Target	Cost	Target	Cost	Target	Cost	Target	Cost		
Social Protection and Safety Nets	Policies and legislation formulated	No. of SGBV Policies and legislations formulated	SDG 5	4	5	4	5	4	5	4	5	25	
	Homes for the elderly established	No. of homes for the elderly established	SDG 3; 5; 16	1	10	1	10	1	10	1	10	0	
	Safe spaces for SGBV established	No. of safe homes established	SDG 3; 5; 16	2	20	1	10	1	10	1	10	10	
	Rescue centres rehabilitated/upgraded	Rescue centres rehabilitated/upgraded	SDG 3; 4; 5; 16	1	25	1	25	1	25	0	0	0	
	Children protection centres established	No. of children protection centres established	SDG 3; 4; 5; 16	6	25	6	25	0	0	0	0	50	
	Rehabilitation centres established	No. of rehabilitation centres established	SDG 3; 4; 5	1	10	1	10	3	30	0	0	0	
	Safety nets provided	No. of vulnerable persons supported	SDG 5; 8; 10	1,800	5	1,800	10	1,800	10	1,800	10	1,400	
	No. of elderly persons enrolled in NHIF cover	SDG 3	1000	10	1000	10	1000	10	1000	10	1000	10	
PWDs	No. of children rescued/rehabilitated/reintegrated	SDG 1; 3; 4	300	5	500	6	800	7	800	8	600	6	
	No. of girls supported with sanitary towels	SDG 3; 4	500	2	600	4	700	5	800	6	700	7	
	No. of PWDs provided with assistive devices	SDG 10	500	10	1,000	20	2,000	30	2,000	30	3000	30	
	Amount of PWD's funds disbursed (KSh.)	SDG 1; 10	0	5	0	6	0	8	0	8	0	8	

Sub programme	Key Output	Key Performance Indicators (KPI)	Linkages to SDGs Targets	Planned Targets and Indicative Budget (KSh. M)								Total Budget	
				Year 1		Year 2		Year 3		Year 4			
				Target	Cost	Target	Cost	Target	Cost	Target	Cost		
Special Needs Education	Chebolol special needs assessment and training centre completed	No. of PWDs supported	SDG 1; 10	1,500	0	1,800	0	2,000	0	2,000	0	0	
Gender Mainstreaming	Frameworks, tools and methodologies of gender mainstreaming developed	No. of frameworks developed	SDG 5	3	5	3	5	3	5	3	5	25	
Socio-economic and Financial Inclusion	Access to finance and financial linkages	No. of persons accessing affirmative funds	SDG 5, 10	500	10	600	12	700	14	800	15	900	
	Persons trained on agripreneurship and entrepreneurship	No. of persons trained on agripreneurship and entrepreneurship	SDG 5	1000	3	1200	3	1400	4	1600	5	1800	
Programme: Youth Empowerment and Development				Objective: To increase access to youth empowerment and development opportunities									
Outcome: Youth empowerment and development				SDG 1; 8;9	1	20	2	40	1	20	1	20	
Youth Empowerment	Youth Empowerment Centres (YEC) established	No. of YECs (talents & innovation hubs) established and operationalized										100	

Sub programme	Key Output	Key Performance Indicators (KPI)	Linkages to SDGs Targets	Planned Targets and Indicative Budget (KSh. M)								Total Budget	
				Year 1		Year 2		Year 3		Year 4			
				Target	Cost	Target	Cost	Target	Cost	Target	Cost		
Youth Development	Integrated skills database and market information system established	Integrated Skills Database	SDG 1; 8; 9	100	6	0	0	0	0	0	0	6	
	Market information system (labour)	Market information system	SDG 1; 8; 9	1	15	0	0	0	0	0	0	15	
	No. of youth placed on apprenticeship /mentorship/internship programmes	No. of youth placed on apprenticeship /mentorship/internship programmes	SDG 1; 8; 9	600	7.2	600	7.2	600	7.2	600	7.2	36	
	Youth supported with affordable credit	Amount disbursed (KShs.)	SDG 1; 8; 9	0	100	0	100	0	100	0	100	500	
	No. of youth supported with affordable credit	No. of youth supported with affordable credit	SDG 1; 8; 9	20000	0	20000	0	20000	0	20000	0	0	
	Youth trained on entrepreneurship	No. of youth trained on entrepreneurship skills	SDG 1; 8; 9	600	6	600	6	600	6	600	6	30	
	County Youth Service (CYSS) established	No. of youth engaged in county youth service	SDG 1; 8; 9	600	60	600	60	600	60	600	60	300	
	Programme: Sports Development Objective: To promote sports development in the county Outcome: Enhanced sporting activities in the county												
	Sports Facilities	Sports facilities constructed/ upgraded	% Completion of Chagaiya high altitude training camp	SDG 1; 3	80	60	100	40	0	0	0	100	
		No. of sports facilities equipped	No. of sports facilities equipped	SDG 1; 3	0	3	100	2	50	3	70	2	
		No. of playgrounds upgraded at the sub-counties and wards	No. of playgrounds upgraded at the sub-counties and wards	SDG 1; 3	8	22	8	22	6	17	6	17	
												100	

Sub programme	Key Output	Key Performance Indicators (KPI)	Linkages to SDGs Targets	Planned Targets and Indicative Budget (KSh. M)								Total Budget
				Year 1		Year 2		Year 3		Year 4		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	
	% Completion of a swimming pool	SDG 1; 3	0	0	100	60	0	0	0	0	0	60
	% Completion of 64 stadium	SDG 1;3	80	30	100	20	0	0	0	0	0	50
Youth sports talent centre established	No. of youth sports talent centres established	SDGs 1; 3	3	6	6	12	6	12	6	12	6	54
Sports Activities	County sports and talent fund established	Operational county sports and talent fund	SDG 1; 3	1	50	0	0	0	0	0	0	50
	No. of teams supported	SDG 1; 3	10	0	15	0	20	0	25	0	30	0
	No. of competitions hosted	SDG 1; 3	10	60	10	60	10	70	10	70	10	340
	No. of para sports events held	SDG 1; 3	10	10	10	10	10	10	10	10	10	50
	No. of teams supplied with sports equipment and uniforms	SDG 1; 3	120	15	120	15	120	15	120	15	120	15
	No. of sports tourism activities promoted	SDG 1; 3	3	10	3	10	3	10	3	10	3	10
	No. of sports awards programmes established	SDG 1; 3	1	20	1	20	1	20	1	20	1	20
Capacity building	Sports officials trained	No. of sports officials trained	SDG 1; 3	10	10	10	10	10	10	10	10	50

Empowerment Pillar

The goal of the pillar is to broaden economic opportunities for all the residents in the county, including the disadvantaged, through job and wealth creation and increasing the participation of women and youth in socio-economic activities. This will be achieved through Agriculture, Rural and Urban Development, and General Economic and Commercial Affairs sectors. Investments in these sectors are expected to augment the residents' purchasing power and contribute to the county's overall economic progress.

4.1.5 Agriculture, Rural and Urban Development (ARUD)

The sector comprises Agriculture and Agribusiness; Livestock Development and Fisheries; Lands and Physical Planning; Housing and Urban Development and the Municipality of Eldoret Sub-Sectors. The sector is central to attaining food security and nutrition, proper land use and control, and delivery of affordable and decent housing.

Vision

A prosperous County competitive in agriculture and rural-urban development.

Mission

To enhance food security and improve livelihoods through agriculture and agribusiness; livestock development and fisheries and proper land management and housing for sustainable development.

Sector Objectives

The sector identifies three strategic objectives which include:

- Enhance food security through crop diversification, cash crop production, mechanized agriculture and automation;
- Provide adequate and affordable housing; and
- Strengthen land administration, urban development and management.

The sector priorities and strategies presented in Table 23 seek to address sector needs identified in chapter two.

Table 23: Sector Priorities and Strategies – Agriculture, Rural and Urban Development (ARUD)

Sector Priorities	Strategies
Increasing crop production	Enhance soil management; Capacity building programme for farmers; Post harvest loss management; Pest and disease control; Provision of agricultural extension services; Promotion of climate smart agriculture; Provision of subsidized farm inputs; GIS mapping of farmers Enhancing access to agricultural financing; Crop diversification; Agriculture mechanization; and Enhance value addition and agribusiness.
Livestock production	Promotion of climate smart agriculture; Enhance livestock extension services; Promote livestock development; Livestock diversification; Value addition and marketing; and Livestock disease control.
Improving fish production	Enhance fish production; Sensitization of communities on nutritional value of fish; Promotion of fish farming technologies; and Enhance fisheries extension services.
Enhance physical planning, land management and urban development	Enhance land management and administration; Develop land management policy framework; Enhance physical planning; Enhancing development control to achieve spatially organized towns; Urban renewal; and Greening programmes for urban and peri-urban.
Improving access to decent and affordable housing	Develop a housing policy/ redevelopment strategy/ plan for the municipality and townships; Promote partnerships in housing development

Table 24: Sector Programmes – Agriculture, Rural and Urban Development (ARUD)

Sub programme	Key Output	Key Performance Indicators	Linkages to SDGs Targets	Planned Targets and Indicative Budget (KSh. M)								Total Bud- get				
				Year 1		Year 2		Year 3		Year 4						
				Target	Cost	Target	Cost	Target	Cost	Target	Cost					
Programme: Crop Production																
Objective: To increase crop productivity																
Outcome: Increased crop yield																
Soil management	Soil testing lab established	Operational soil testing lab	SDG 2&13	1	3.1	1	3.3	1	3.5	1	3.7	1				
Farmers trained on soil management	No. of farmers trained on soil management	SDG 2&13	10,000	9	10,000	9	10,000	9	10,000	9	10,000	9				
Agroforestry promoted	No. of tree seedlings distributed and planted	SDG 2&13	50,000	2.5	60,000	3	70,000	3.5	80,000	4	90,000	4.5				
Kilometers of riverbanks protected	Kilometers of riverbanks protected	SDG 2&13	10	1	12	1.2	14	1.4	16	1.6	18	1.8				
Capacity Building for Farmers	Farmers trained	SDG 2	10,000	10	10,000	15	10,000	20	10,000	25	10,000	30				
Youth mentored on agri-business	No. of youth mentored on agri-business	SDG 2	5,000	5	5,000	8	5,000	10	5,000	12	5,000	15				
ATC modernized	% Modernization of ATC	SDG 1&2	10	15	30	55	70	94	85	47	100	32				
	No. of courses registered and offered	SDG 17	2	0.2	8	0.8	8	0.8	0	0	0	0				
	No. of trainers recruited	SDG 17	8	2	4	1	0	0	0	0	0	3				

Sub programme	Key Output	Key Performance Indicators	Linkages to SDGs Targets	Planned Targets and Indicative Budget (KSh. M)								Total Bud- get	
				Year 1		Year 2		Year 3		Year 4			
				Target	Cost	Target	Cost	Target	Cost	Target	Cost		
Post-harvest Management Services	Post-harvest facilities constructed and equipped	No. of cereal stores constructed	SDG 2	2	20	2	20	2	20	2	20	100	
		No. of cold storage facilities constructed	SDG 2	2	30	2	30	2	30	2	30	150	
		No. of pack houses constructed	SDG 2	2	15	2	15	2	15	2	15	75	
		No. of collection centres constructed	SDG 2	0	0	6	5	6	5	6	5	20	
	Driers purchased	No. of driers purchased	SDG 2	2	60	2	60	2	60	0	0	180	
	Crop Pest and Disease Control Services	Crop pest and disease controlled	SDG 2	10000	20	10000	20	10000	20	10000	20	100	
		No. of crop pests and disease surveillance conducted	SDG 2	16	0.5	16	0.5	16	0.5	16	0.5	2.5	
Agricultural Extension Services	Extension services revamped	No. of model farms established	SDG 1&2	18	1	24	1	30	1	36	1	42	1
		No. of extension linkages promoted	SDG 1&2	3	2	3	2	3	2	3	2	10	
		No. of trade shows and exhibitions conducted	SDG 1&2	4	5	4	5	4	5	4	5	25	
		No. of exchange tours conducted	SDG 1&2	4	5	4	5	4	5	4	5	25	

Sub pro- gramme	Key Output	Key Performance Indicators	Linkages to SDGs Targets	Planned Targets and Indicative Budget (KSh. M)								Total Bud- get	
				Year 1		Year 2		Year 3		Year 4			
				Target	Cost	Target	Cost	Target	Cost	Target	Cost		
Climate Smart Ag- riculture promoted	No. of field days conducted	SDG 1&2	6	2	6	2	6	2	6	2	6	10	
	No. of plant clinics established	SDG 1&2	6	2	12	2	24	2	30	2	30	10	
	No. of farmers reached through extension services	SDG 1&2	10,000	6	10,000	6	10,000	6	10,000	6	10,000	30	
	No. of county fam- ers' day held	SDG 1&2	1	5	1	5	1	5	1	5	1	5	
	No. of youth agri- talks held	SDG 1&2	1	2.5	1	2.5	1	2.5	1	2.5	1	2.5	
	Acreage of land under irrigation	SDG 2	60	15	70	17.5	80	20	90	22.5	100	100	
	No. of irrigation equipment pur- chased	SDG 2	30	20	30	20	30	20	0	0	0	60	
	No. of irrigation demo plots estab- lished	SDG 2	6	2.4	6	2.4	6	2.4	6	2.4	6	12	
	No. of smallscale irrigation schemes established	SDG 2	6	12	6	12	6	12	6	12	6	60	
	No. of farmers insured	SDG 2&13	3000	30	3000	30	3000	30	3000	30	3000	150	
Agro-weather infor- mation accessed	No. of farmers accessing weather information	SDG 2&13	1000	10	1500	10	2000	10	2500	10	2500	50	

Sub programme	Key Output	Key Performance Indicators	Linkages to SDGs Targets	Planned Targets and Indicative Budget (KSh. M)								Total Bud- get	
				Year 1		Year 2		Year 3		Year 4			
				Target	Cost	Target	Cost	Target	Cost	Target	Cost		
Subsidized farm inputs	Early weather warning systems developed	No. of warning systems developed	SDG 2&13	2	0.5	1	0.3	0	0	0	0	0.8	
Subsidized farm inputs	Farmers supplied with farm input subsidies	No. of farmers supplied with fertilizers	SDG 1&2	20000	200	25000	250	30000	300	35000	350	40000	
Subsidized farm inputs	Farmers supplied with farm input subsidies	No. of farmers supplied with subsidized seeds	SDG 1&2	20000	200	25000	250	30000	300	35000	350	40000	
Agricultural GIS system	Agricultural GIS system developed and deployed	Agricultural GIS system	SDG 1&2	0	0	1	20	0	0	0	0	20	
Agricultural financing	County Agricultural Development Fund (CADF) established	No. of farmers linked and supported using GIS system	SDG 1&2	10000	0	10000	0	10000	0	10000	0	0	
Crop Specialization and Diversification	High value crops promoted	No. of high value crops promoted	SDG 1&2	10	70	10	70	10	70	10	70	350	
Crop Specialization and Diversification	% of farmers provided with high value crops seeds	% of farmers provided with high value crops seeds	SDG 2	60	15	65	15	70	15	75	15	75	
Crop Specialization and Diversification	No. of nurseries registered and certified	No. of nurseries registered and certified	SDG 2	6	2	6	2	6	2	6	2	10	
Crop Specialization and Diversification	Potato seed multiplication sites established	No. of multiplication sites established	SDG 2	6	0.6	6	0.6	6	0.6	6	0.6	3	

Sub pro- gramme	Key Output	Key Performance Indicators	Linkages to SDGs Targets	Planned Targets and Indicative Budget (KSh. M)								Total Bud- get	
				Year 1		Year 2		Year 3		Year 4			
				Target	Cost	Target	Cost	Target	Cost	Target	Cost		
Agri- cultural Mech- anization Services	Agricultural machin- ery and implements purchased	No. of agricultural machinery and im- plements acquired	SDG 2	20	92	12	107	5	53	3	30	3	312
Value Ad- dition and Agribusi- ness	Value Ad- dition initiatives	No. of incubation centers established	SDG 2	0	0	1	150	0	0	0	0	0	150
		No. of agro-pro- cessing centres established	SDG 2	1	100	1	100	1	100	1	100	1	100
		No. of ATCs con- structed	SDG 2	3	300	3	300	0	0	0	0	0	500
		Agricultural transfor- mation centres established											600
		Agricultural produce commodity exchange market	Commodity ex- change information system	SDG 1&2&17	1	5	-	-	-	-	-	-	5
		No. of farmer groups promoted	SDG 1&2&17	500	0.3	1000	0.3	1,500	0.3	200,000	0.3	2,500	0.3
		No. of virtual aggre- gations formed	SDG 1&2&17	100	20	100	20	100	20	100	20	100	100
		No. of farmers sen- sitized on warehouse receipt system	SDG 1&2&17	500	0.3	1000	0.3	1,500	0.3	2000	0.3	2,500	0.3
Programme: Livestock Development Objective: To increase livestock production Outcome: Increased livestock production													
Climate	Climate	No. of modern livestock manage- ment technologies promoted	SDG 1&13	6	10	8	12	8	12	8	12	8	58
Smart Ag- riculture - Livestock	Smart tech- nologies and innovations promoted												

Sub programme	Key Output	Key Performance Indicators	Linkages to SDGs Targets	Planned Targets and Indicative Budget (KSh. M)								Total Bud- get	
				Year 1		Year 2		Year 3		Year 4			
				Target	Cost	Target	Cost	Target	Cost	Target	Cost		
Livestock Extension Services	Acreage of climate smart fodder established	SDG 1&13	SDG 1&13	3000	15	3000	15	3000	15	3000	15	75	
	No. of livestock model farms promoted	SDG 1	2	2	2	3	3	3	3	2	2	12	
	No. of improved breeding stock promoted	SDG 1& 2	3156	23.4	2556	22.14	1956	20.88	1356	19.62	1156	19.2	
	No. of farmers accessing livestock insurance	SDG 1	240	0.576	240	0.576	240	0.576	240	0.576	240	0.576	
	No. of livestock innovation centres established	SDG 1	1	12	1	12	2	12	1	12	1	12	
	No. of male farmers trained	SDG1,2,5&7	45,996	5	52,000	6	57,000	8	62,000	9	70,000	10	
	No. of female farmers trained		14,064		18,000		22,000		26,000		31,000		
	Common interest groups trainings conducted	No. of CJG trainings conducted	SDG1	660	2	660	2	660	2	660	2	660	
	Value Addition and Marketing Services	Milk processing and packaging plant	SDG1	0	0	1	500	1	200	1	200	1	
		No. of dairy products processed	SDG1&2	2	100	2	100	2	100	2	100	2	

Sub pro- gramme	Key Output	Key Performance Indicators	Linkages to SDGs Targets	Planned Targets and Indicative Budget (KSh. M)								Total Bud- get	
				Year 1		Year 2		Year 3		Year 4			
				Target	Cost	Target	Cost	Target	Cost	Target	Cost		
Modern ani- mal slay- er facilities constructed and rehabili- tated	No. of modern animal slaughter facilities constructed and rehabilitated	SDG 3	2	200	0	0	0	0	0	1	100	0	
Livestock Devel- opment Services	Livestock census con- ducted	SDG1	0	0	1	30	0	0	0	0	1	30	
	No. of breeds reg- istered	SDG1	11	3	11	3	11	3	11	3	11	3	
	Livestock subsidized feeds pro- vided	20000	200	25000	250	30000	300	35000	350	40000	400	1500	
	Feedlots es- tablished at sub counties	SGD 1	1	3	1	3	2	6	1	3	1	3	
Subsidized AI services provided	No. of animals arti- ficially inseminated	SDG 1&2	20000	50	22000	61.6	27000	81	30000	96	32000	108.8	
	No. of Embryo- Transfers	SDG 1&2	1	100	1	100	1	100	1	100	1	100	
	No. of Breeding and AI units established	SDG 1&2	6	0.72	6	0.72	6	0.72	6	0.72	6	0.72	
Livestock Diversifi- cation	Apiculture promotion	SDG 1&2	600	6	600	6	600	6	600	6	600	6	
	Inua mama na kuku (In- degenous)	SDG 1&2	450	40.5	450	40.5	450	40.5	450	40.5	450	40.5	
	No. of incubators distributed	SDG 1&2	30	4.5	30	4.5	30	4.5	30	4.5	30	4.5	

Sub programme	Key Output	Key Performance Indicators	Linkages to SDGs Targets	Planned Targets and Indicative Budget (KSh. M)								Total Bud- get	
				Year 1		Year 2		Year 3		Year 4			
				Target	Cost	Target	Cost	Target	Cost	Target	Cost		
Dorper Ram rotation/ exchange programme scaled up	No. of dorpers distributed	SDG 1&2	3,000	90	3,000	90	3,000	90	3,000	90	3,000	90	
	No. of vulnerable and marginalized groups benefitting	SDG 1&2	300	6	300	6	300	6	300	6	300	6	
Dairy Goats distributed	No. of dairy goats distributed	SDG 1&2	300	6	300	6	300	6	300	6	300	6	
Other emerging livestock	No. of other emerging livestock distributed	SDG 1&2	6	6	6	6	6	6	6	6	6	6	
Livestock Disease Control	Livestock disease surveillance conducted	SDG 1	4000	84	4200	87.6	4400	91.2	4600	94.8	4800	98.4	
	No. of notifiable diseases controlled	SDG3	400000	72	420000	75.6	440000	79.2	460000	82.8	480000	86.4	
Veterinary ambulatory service provided	No. of ambulatory facilities provided	SDG 1	1	15	1	15	2	30	1	15	1	15	
Pest and parasite-borne diseases controlled	No. of cattle dips constructed and rehabilitated	SDG 1	125	25	125	25	125	25	125	25	125	25	
	No. of cattle dips facilitated with acaricides	SDG 1	125	6.25	125	7.5	125	8.125	125	8.75	125	10	
	No. of animals dewormed/ treated against parasites	SDG 1	60000	6	60000	7.2	60000	7.8	60000	9	60000	12	

Sub pro- gramme	Key Output	Key Performance Indicators	Linkages to SDGs Targets	Planned Targets and Indicative Budget (KSh. M)								Total Bud- get				
				Year 1		Year 2		Year 3		Year 4						
				Target	Cost	Target	Cost	Target	Cost	Target	Cost					
Programme: Fish Production																
Objective: To increase fish production																
Outcome: Increased fish production																
Fisheries Production Services	Breeding units for fingerlings established	No. of breeding units established	SDG 4	1	5	1	5	1	5	1	5	25				
Fish ponds and dams re-stocked with fingerlings	No. of fish ponds and dams re-stocked with fingerlings	No. of fingerlings supplied	SDG 4	367	0	330	0	280	0	246	0	200				
No. of farmers beneficiaries	SDG 2	200,000	2	180,000	1.8	160,000	1.6	140,000	1.4	120,000	1.2	8				
No. of female farmers beneficiaries	SDG 2	600	0	400		400	0	500	0	500	0	0				
Fingerlings shop established	No. of fingerlings shops established	SDG 3	1	2	1	2	2	4	1	2	1	2				
Demonstration fish ponds established and equipped	No. of demonstration fish ponds established and equipped	SDG 2	6	1.8	6	1.8	6	1.8	6	1.8	6	9				
Farmer groups supplied with fishing equipment	No. of farmer groups supplied with fishing equipment	SDG 2	260	7.8	260	7.8	260	7.8	260	7.8	260	7.8				
Fish feeds supplied	Quantity of fish feeds supplied (Kgs.)	SDG 2	18,000	2.88	16,000	2.56	14,000	2.24	12,000	1.92	10,000	1.6				
												11.2				

Sub programme	Key Output	Key Performance Indicators	Linkages to SDGs Targets	Planned Targets and Indicative Budget (KSh. M)								Total Bud- get	
				Year 1		Year 2		Year 3		Year 4			
				Target	Cost	Target	Cost	Target	Cost	Target	Cost		
Community Sensitizations/ Trainings	Eat-more-fish-campaign conducted	No. of eat more fish campaigns conducted	SDG 2	12	1.2	12	1.2	12	1.2	12	1.2	6	
Fish Farming Technologies	Alternative protein sources technologies promoted	No. of alternative protein sources technologies promoted	SDG 8	5	10	5	10	5	10	5	10	50	
	No. of farmers adopting new technologies	SDG 2 & 8	2	0.5	2	0.5	2	0.5	2	0.5	2	2.5	
	New ponds systems established	SDG 2	6	10	6	10	6	10	6	10	6	50	
	No. of climate smart technologies established	SDG 2	6	1	6	1	6	1	6	1	6	5	
Fisheries Extension Services	Farmers trained on fisheries management practices	No. farmers trained on fisheries management practices	SDG 2	300	1	280	1	244	1	187	1	120	1
	Farmers visited	No. of farmers visited	SDG 2	3168	2	3168	2	3168	2	3168	2	3168	2
												10	

Programme: Land Management and Administration

Objective: To strengthen land administration and management

Outcome: Improved land management and administration

Sub pro- gramme	Key Output	Key Performance Indicators	Linkages to SDGs Targets	Planned Targets and Indicative Budget (KSh. M)								Total Bud- get		
				Year 1		Year 2		Year 3		Year 4				
				Target	Cost	Target	Cost	Target	Cost	Target	Cost			
Land Manage- ment and Admin- istration Services	Valuation rolls devel- oped	No. of valuation rolls developed	SDG11	1	7	1	14	1	16	1	5	1	8	50
	Land bank- ing	Acreage of land acquired (Ha)	SDG11	20	100	30	150	50	250	50	250	60	360	1,110
	Valuation of county property	No. of properties valued	SDG11	200	20	200	20	200	20	200	20	200	20	100
	County land registration processes digitized	% digitization of lands office	SDG11	100	15	0	0	0	0	0	0	0	0	15
	Integration with the Na- tional Land Registry (Ardhi Sasa)	% of integration	SDG11	20	2	20	2	20	2	20	2	20	2	10
	GIS lab established	No. of GIS labs established	SDG11	0	0	1	11	0	0	0	0	0	0	11
	County land policies & legislations developed	No. of land man- agement policies developed	SDG11	0	0	1	2.5	0	0	0	0	0	0	2.5
	No. of development control policies developed	No. of development control policies developed	SDG11	0	0	1	5	0	0	0	0	0	0	5
	No. of land use poli- cies developed	No. of land use poli- cies developed	SDG11	1	10	0	0	0	0	0	0	0	0	10
	No. of county buildings inspection legislation enacted	No. of county buildings inspection legislation enacted	SDG11	50	2.5	100	2.5	0	0	0	0	0	0	5

Sub programme	Key Output	Key Performance Indicators	Linkages to SDGs Targets	Planned Targets and Indicative Budget (KSh. M)								Total Bud- get	
				Year 1		Year 2		Year 3		Year 4			
				Target	Cost	Target	Cost	Target	Cost	Target	Cost		
Survey Services	Land parcels geo referenced	SDG11	10	10	10	10	10	10	10	10	10	50	

Programme: Physical Planning Services**Objective: To provide a framework for development control****Outcome: Coordinated physical developments**

Physical Planning Services	County spatial/physical plans developed	No. of spatial plans developed	SDG11	0	0	1	60	0	0	0	0	60
		No. of urban and peri-urban master plans developed	SDG11	12	36	12	36	12	36	12	36	
	No. of LPDPs developed	SDG11	12	36	12	36	12	36	12	36	12	180
	No. of plans developed and approved	SDG11	12	36	12	36	12	36	12	36	12	180

Programme: Housing Development Services**Objective: To provide decent and affordable housing****Outcome: Increased access to decent and affordable housing**

Housing Development Services	No. of housing policies developed	SDG11	1	2.5	1	2.5	0	0	0	0	0	5
	No. of PPP frameworks on housing developed	SDG11	20	0	40	0	60	0	80	0	100	
	County housing development fund developed	SDG11	20	500	40	500	60	500	80	500	100	

Sub pro- gramme	Key Output	Key Performance Indicators	Linkages to SDGs Targets	Planned Targets and Indicative Budget (KSh. M)								Total Bud- get	
				Year 1		Year 2		Year 3		Year 4			
				Target	Cost	Target	Cost	Target	Cost	Target	Cost		
Housing estates regenerated/ developed	No. of estates newly- developed/redeveloped	SDG11	3	0	3	0	3	0	3	0	3	0	
	No. of houses ren- ovated	SDG11	50	100	50	100	50	100	50	100	50	500	
	No. of housing units constructed	SDG11	5,000	2,000	5,000	2,000	5,000	2,000	5,000	2,000	5,000	10,000	
	Governors'/ Deputy Governors'/ Speakers' Residence	SDG11	2	90	1	45	0	0	0	0	0	135	
	Governor/ Deputy Governor/ Speaker/ Residence												
Programme: Urban Development & Management Services													
Objective: To provide a framework for coordinated Urban development and management													
Outcome: Improved governance in municipalities and towns													
Urban De- velopment and Man- agement Services	Municipal boards	No. of urban com- mittees formed	SDG11	2	6	1	3	1	3	1	3	18	
	and urban committees established	No. of municipal boards established	SDG11	1	150	1	150	0	0	0	0	300	
	Informal settlements upgraded	No. of informal set- tlements upgraded	SDG11	2	300	2	300	2	300	2	300	1500	

4.1.6 General Economic and Commercial Affairs Sector

The sub-sectors under the GECA sector are Trade, Industry, Investment and Tourism; and Cooperatives and Enterprise Development. The General Economic and Commercial Affairs (GECA) Sector will be a significant player in the delivery of the targets of the CIDP on development of trade and industrialization, promotion of tourism, and strengthening cooperative movement and regional integration.

Vision

A leading sector in facilitating economic empowerment.

Mission

To facilitate trade development, investment, industrialization, tourism and cooperative movement through policy and legislative frameworks, infrastructure development, affordable financing and capacity building.

Sector Objectives

The sector identifies three strategic objectives which include:

- Enhance trade development, investment and industrialization;
- Promote tourism development; and
- Promote cooperatives and enterprise development.

The sector priorities and strategies presented in Table 25 seek to address sector needs identified in chapter two.

Table 25: Sector Priorities and Strategies – GECA

Sector Priorities	Strategies
Enhance trade development and industrialization	Development of industrial and market infrastructure; Enhance access to affordable credit; Enhance business development capacity; Promote fair trade; SME promotion; Enhance market access; Enhance Ease of doing business; and Promotion of industrialization;
Enhance tourism development	Development of tourism facilities; Tourism promotion and marketing; and Wildlife conservation.
Enhance cooperative movement	Enhance cooperatives governance; Development of cooperatives; and Enhance access to credit.

Table 26: Sector Programmes - GECA

Sub programme	Key Output	Key Performance Indicators	Linkages to SDGs Targets	Planned Targets and Indicative Budget (KSh. M)								Total Budget (KSh)
				Year 1		Year 2		Year 3		Year 4		
Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	Year 5
Programme: Trade Development and Industrialization												
Objective: To promote trade and industrialization												
Outcome: Increased contribution of trade and industrialization to the growth of the county economy												
Market Development	Markets facilities constructed/ rehabilitated	No. of wholesale markets constructed/ rehabilitated	SDG 9	0	0	0	0	1	30	0	0	0
	No. of retail markets constructed/ rehabilitated	SDG 8	15	90	20	120	15	90	15	90	15	90
	No. of online marketing platforms		0	0	1	10	0	0	0	0	0	0
	No. of shopping malls constructed		1	200	1	200	0	0	0	0	0	0
Industrial/ SME parks developed	No. of industrial/ SME parks developed		1	1000	0	0	0	0	0	0	0	1000
Industrial Development Centers (IDCs) established	No. of IDCs established		0	0	0	0	1	40	0	0	0	40
Modern shades/ shops constructed	No. of modern shades/ shops constructed		201	140	120	28	120	28	100	20	110	24
Livestock sale yards constructed	No. of livestock sale yards constructed		4	16	1	4	3	12	1	4	3	12
MSMEs financing (Inua Biashara Fund)	Amount of loans disbursed (KSh.)		-	20	-	20	-	20	-	20	-	20
	No. of MSMEs benefitting from the fund		600	-	700	-	850	-	1000	-	1200	-
MSMEs/ entrepreneurs trained	No. of MSMEs/ entrepreneurs trained	SDG 10	900	5	1500	6	2000	6	1000	5	800	4
												26

Sub programme	Key Output	Key Performance Indicators	Planned Targets and Indicative Budget (KSh. M)										Total Budget (KSh)	
			Linkages to SDGs Targets		Year 1		Year 2		Year 3		Year 4			
			Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost		
MSMEs facilitated to access/participate in County Economic forum	No. of economic forums held	SDG 10	1	3	1	3	1	3	1	3	1	3	15	
SME Business incubation centres established	No. of SMEs accessing virtual platforms	SDG 10	20,000	1	20,000	1	20,000	1	20,000	1	20,000	1	5	
BPO centres established	No. of functional incubation centres established	SDG 8; 9	0	0	3	9	3	9	0	0	0	0	18	
Market information system developed	No. of BPO centres established	SDG 8; 9	50		50		50		50		50			
Trade fairs held	No. of market information system developed	SDG 8; 9	0	0	1	3	1	3	0	0	0	0	6	
Commodity exchange and markets established	No. of trade fairs held	SDG 8; 9	2	3	2	3	2	3	2	3	2	3	15	
Value Addition and Agro-Processing	No. of commodity exchange and markets established	SDG 8; 9	1	2			2		1		1			
	No. of value addition PPPs facilitated	SDG 8; 9	10	4	15	6	10	4	10	4	0	0	18	
	No. of cottage industries / value addition centres established	SDG 8; 9	1	20	40	20	2	40	1	20	0	0	100	
	No. of products facilitated for export	SDG 8; 9	5	2.5	10	5	10	5	10	5	10	5	22.5	
	No. of SMEs linked to export market opportunities	SDG 8; 9	40	2	50	2	100	2	150	2	200	2	10	
Fair Trade and Consumer Protection	Enhanced fair trade in the county	No. of weighing and measuring equipment acquired	SDG 8; 9, 12	360	5	360	5	360	5	360	5	360	5	

Sub programme	Key Output	Key Performance Indicators	Planned Targets and Indicative Budget (KSh. M)										Total Budget (KSh)		
			Year 1		Year 2		Year 3		Year 4		Year 5				
			Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost			
Industrial Development and Investments	Investment unit established	No. of weighbridges installed	SDG 8, 9 12	2	30	1	15	2	30	1	15	2	30	120	
		No. of calibration plants installed	SDG 9	0	0	1	12	0	0	0	0	0	0	12	
		No. of metrology lab established	SDG 9	0	0	0	0	1	20	0	0	0	0	20	
		No. of working standards acquired	SDG 9	2	1	2	1	0	0	2	1	0	0	3	
		A one -stop county investment unit established	SDG 8	1	1	0	0	0	0	0	0	0	0	1	
	Village based agro-processing industries promoted	Amount of additional investments	SDG 8	-	500	-	500	-	500	-	500	-	500	2,500	
		No. of village based agro-processing centres promoted	SDG 8	6	120	6	120	6	120	6	120	6	120	600	
		Regional exhibitions held	No. of local and regional exhibitions held	SDG 8; 17	2	3	3	4	2	3	2	3	2	16	
		Regional Trade													
Programme: Tourism Development and Promotion															
Objective: To promote and diversify tourism in the county															
Outcome: Increased number of tourist arrivals in the county															
Tourism Promotion and Marketing	Diverse tourism products developed	No. of tourism products developed	SDG 3&8	2	40	3	50	4	100	4	100	4	100	390	
Tourism promotional materials	No. of tourism promotional materials developed	SDG 3&8	1	.5	3	1	4	2	5	3	4	4	4	10.5	
International Exhibition and Convention Centre established	No. of International Exhibition and Convention Centre established	SDG 3 & 8	1	10	1	12	1	14	1	16	1	18	18	70	

Sub programme	Key Output	Key Performance Indicators	Linkages to SDGs Targets	Planned Targets and Indicative Budget (KSh. M)					Total Budget (KSh)	
				Year 1		Year 2		Year 3		
				Target	Cost	Target	Cost	Target	Cost	
Sosiani River Nature Park developed	% of completion of Sosiani River Nature Park	SDG 3&8	20	60	40	60	60	80	60	300
Wildlife conservation	Wildlife managed and conserved	SDG 14 & 15	2	10	2	10	2	10	2	50
Programme: Cooperative Development Services										
Objective: To enhance cooperative movement										
Outcome: Robust cooperative movement										
Cooperative Governance	Cooperative capacity built	No. of cooperative societies trained	SDG 17	0	0	3	5	3	5	0
		No. of cooperative societies audited	SDG 16	300	3	310	3	320	3	330
		No. of tax compliant cooperative societies		300	1	310	1	320	1	330
Cooperatives Development Services	Cooperative societies revamped	No. of cooperative societies revived		20	1	25	1	30	1	20
		No. of new cooperative societies registered		80	1	120	1	100	1	80
		No. of new cooperative societies registered	SDG 8	0	0	50	5	75	5	100
Cooperative Credit	Cooperative societies digitized	% of cooperatives societies digitized	SDG 9	11	150	7	100	8	30	7
		No. of value addition initiatives supported		Value addition initiatives supported	SDG 8	200	300	450	500	400
		Amount of funds disbursed (KSh.)		Amount of funds disbursed (KSh.)						1850
	Revolving fund upscale	No. of cooperatives financed		No. of cooperatives financed	30	-	72	-	105	-
									120	-
									104	-

4.2 Flagship Projects

This section summarizes all known county flagship projects earmarked for implementation by both levels of government and development partners in the county over the plan period as indicated in Table 27.

Table 27: Flagship Projects

Project Name	Location	Objective	Description of Key Activities	Key Output(s)	Time Frame*	Estimated Cost (KSh.)	Source of Funds	Lead Agency
Infrastructure & ICT Sector								
Construction of NMT	Eldoret Town and Townships	To improve road network and connectivity	Construction of NMT	New NMT constructed	2023-2027	2,000,000,000	GoK, CGUG, Devt. Partners	Road, Transport and Public works Dept.
Construction and operationalization of Mass transport system	Eldoret Town	To improve road network and connectivity	Construction of mass transport system	Integrated Mass Transport System	2023-2027	10,000,000,000	GoK, CGUG, Devt. Partners	Road, Transport and Public works Dept.
Construction of roads to bitumen standards	Eldoret Town and Townships	To improve road network and connectivity	Construction of roads to Bitumen standards	Roads constructed to bitumen standards	2023-2027	5,000,000,000	GoK, CGUG, Devt. Partners	Road, Transport and Public works Dept.
Kipkaren Water Supply Project	Eldoret Municipality	To increase access to portable water	Construction of water treatment works, rising main, distribution	Water treatment works, rising main-line constructed	5 years	1.2 billion	Concessional Loans	NRWWDA
Moi's Bridge Water Project	Moi's Bridge and Matunda Town	To increase access to portable water	Construction works for water supply and sewerage Project	Intake works, gravity main, water treatment works, distribution works constructed	4 years	2.5 billion	Concessional Loans	NRWWDA
Soy-Navillus Water project	Soy / Kipsomboma	To increase access to portable water	Construction of Dam, water treatment works, distribution	Dam, water treatment works, gravity main-line constructed	3 years	1 billion	Concessional Loans	NRWWDA
Two Rivers Dam Project	Eldoret Municipality	To increase access to portable water	Construction of Dam, water treatment works, distribution	Dam, water treatment works, gravity main-line constructed	5 years	1,800,000	Concessional Loans	NRWWDA
Dams Project	6 dams across the county	To increase access to portable water	Rehabilitation of dams, water treatment works, distribution	Dam, water treatment works, gravity main-line constructed	5 years	1 billion	GoK, CGUG, Devt. Partners	Energy, Environment, Climate Change & Natural resources

Project Name	Location	Objective	Description of Key Activities	Key Output(s)	Time Frame*	Estimated Cost (KSh.)	Source of Funds	Lead Agency
Kimumu Sewerage Project	Eldoret Municipality	To increase access to sanitation services	Construction of wastewater treatment works	Waste water treatment works constructed	5 years	3,500,000,000	Concessional Loans	ELDOWAS, NRWWDA
Last Mile Sewerage Connectivity Project Eldoret	Eldoret Municipality	To increase access to sanitation services	Construction of sewer lines	Sewer lines constructed	2 years	5 billion	Concessional Loans	ELDOWAS, NRWWDA
Maili Nne, Pipeline- Baharini Water Project	Maili Nne, Pipeline	To increase access to sanitation services	Construction of sewer line and sewage treatment works	Sever line and sewage treatment works constructed	3 years	1.5 billion	Concessional Loans	NRWWDA
Eldoret Economic Zone Water and Sanitation Project	Economic Zone Site – Eldoret	To increase access to potable water and sanitation services	Construction of water supply and wastewater treatment works	Water supply and waste water treatment works constructed	3 years	22,000,000,000	Concessional Loans	NRWWDA
Expansion of Eldoret waste water treatment works	Eldoret Municipality	To increase access to sanitation services	Construction of sewer line and sewage treatment works	Sever line and sewage treatment works constructed	3 years	6,000,000,000	Concessional Loans	NRWWDA
Internet hotspots	Across the wards	To enhance access to ICT services (free Internet services and information)	Installation of Internet wireless access points	Internet hotspots installed	2023-2027	250,000,000	CGUG	ICT, e-Government and Innovation
Health Sector								
Uasin Gishu County Ultra-modern level IV hospital	Eldoret town (District hospital)	To increase access to specialized pathological and diagnostic services	Design, Construction and equipping	Ultra-modern hospital constructed and equipped	3 years	700,000,000	CGUG, Devt. Partners	Health Services

Project Name	Location	Objective	Description of Key Activities	Key Output(s)	Time Frame*	Estimated Cost (KSh.)	Source of Funds	Lead Agency
Agriculture and Rural Development Sector								
Agricultural transformation centres established	Across 6 sub-counties	To increase crop and livestock production	Design, Construction and equipping	One-stop shop for agricultural services constructed and equipped	5 years	600,000,000	GoK, CGUG, Devt. Partners	Trade, Indust& Investment and Tourism
General Economic and Commercial Affairs Sector								
Village Based Agro-processing Industries established	Across 30 wards	To promote agro-processing at the village level	Design, Construction and equipping	Agro-processing units constructed and equipped	3 years	600,000,000	CGUG, Devt. Partners	Trade, Indust& Investment and Tourism
Ultra-modern shopping mall	CBD	To enhance trade	Design, Construction and equipping	Shopping mall constructed	3 years	400,000,000	CGUG, Devt. Partners	Trade, Indust& Investment and Tourism
Modern Jia Kali & mechanics centre	CBD	To enhance trade	Design, Construction and equipping	Modern mechanic shades constructed and equipped	3 years	200,000,000	CGUG	Trade, Indust& Investment and Tourism
Sosiani river Nurture Park	Along sossiani river	To promote tourism development	Design, construction, landscaping	Nurture trail and park	5 years	300,000,000	CGUG, KWS, NEMA, Devt. Partners	Trade, Indust& Investment and Tourism
Education and Social Protection								
Chagaiya High Altitude Training Camp	Tarakwa Ward	To promote sports development	Design, Construction and equipping	Sports facilities constructed/up-graded	3 years	280,000,000	CGUG	Youth and Sports

CIDP linkages with National Development Agenda, Regional & International Development framework. This section indicates how the CIDP is linked with and is contributing towards the achievement of National plans and other international commitments as indicated in table 28.

Table 28: CIDP Linkages with National Development Agenda, Regional & International Development Frameworks

National Development Agenda/Regional/International Obligations	Aspirations/Goals	County Government contributions/interventions
Kenya Vision 2030	A global, competitive and prosperous nation with a high quality of life by 2030	Construction and management of road and transport infrastructure; Development of Energy Policy and Strategy; Development of ICT infrastructure for enhanced connectivity and digital economy;
	<i>Economic and Micro Pillar</i>	Land administration and management including land titling; Construction of post-harvest facilities; Value addition; Farmer extension services; Development of Irrigation projects/schemes; Soil management; Promotion of high-value crops production; Crop pest disease control; Implementation of artificial reproductive technologies; Establishment of livestock innovation centres; Livestock disease surveillance and control; Construction of modern slaughter houses; Promotion of fish farming; Development of diverse tourism products; Quality farm inputs; Livestock mechanization technologies and innovations; Construction and rehabilitation of wholesale and retail markets; Provision of credit and training to businesses.
	<i>Social Pillar</i>	Development of ECDE centres; Upgrading of VTCs to centres of excellence; School feeding programme; County Education Revolving Fund and bursary; Development and upgrading of health facilities; Strengthening referral systems; Provision of drugs and medical supplies to health facilities; Development of human resources for health; Integration of ICT to enhance telemedicine; Research and development in health; Management of communicable and noncommunicable diseases (NCDs); Public health services; Disease surveillance and control; HIV management and care; Development of sports – sports facilities, nurture sports/talent, training sports officials; Establishment of incubation centres for the youth;

National Development Agenda/Regional/International Obligations	Aspirations/Goals	County Government contributions/interventions
		<p>Development of community water projects, and distribution;</p> <p>Construction/rehabilitation of dams and water pans;</p> <p>Construction/rehabilitation of water supplies, and expansion of piped water supply;</p> <p>Construction /rehabilitation of sewer systems;</p> <p>Construction of sanitation facilities;</p> <p>Protection, restoration and conservation of wetlands, riparian and water catchment areas;</p> <p>Solid waste management;</p> <p>Regeneration and development of housing estates;</p> <p>Servicing urban areas;</p> <p>Social protection services.</p>
Bottoms-Up Economic Transformation Agenda (BETA) - Agriculture	Crop Production	<p>Construction of post-harvest facilities;</p> <p>Promotion of Agro processing and value addition;</p> <p>Farmer extension services;</p> <p>Development of Irrigation projects/schemes;</p> <p>Soil management strategies;</p> <p>Promotion of high-value crops production;</p> <p>Enhance Agriculture mechanization; and</p> <p>Crop pest disease control.</p>
	Livestock	<p>Implementation of artificial reproductive technologies;</p> <p>Establishment of livestock innovation centres;</p> <p>Livestock disease surveillance and control;</p> <p>Construction of modern slaughter houses; and</p> <p>Construction of feedlots.</p>
	Fisheries	<p>Promotion of fish farming technologies;</p> <p>Construction of demo fishponds;</p> <p>Construction of fingerlings shop;</p> <p>Distribution of fish feeds and fingerlings; and</p> <p>Fisheries extension services;</p>
BETA - MSMEs	Trade and markets	<p>Construction of shopping malls and construction;</p> <p>rehabilitation of wholesale and retail markets;</p> <p>Establishment of Cottage industries /Value addition centres;</p> <p>Industrial Development Centers (IDCs);</p> <p>Construction of Sale yards, small business centres and shades;</p> <p>Establishment of Industrial/SME park;</p> <p>Development of online marketing platforms; and</p> <p>Development of market information system.</p>
	Financing	<p>MSME credit through <i>Inua Biashara</i> Fund;</p> <p>Facilitate MSMEs to access/participate in County Economic Forum.</p>
	Business development support	<p>MSME capacity building;</p> <p>Establishment of SME Business Incubation centres; and</p> <p>Establishment of Business Process Outsourcing (BPO) centres.</p>

National Development Agenda/Regional/International Obligations	Aspirations/Goals	County Government contributions/interventions
BETA - Affordable Housing	PPPs & Financing (Developers)	Development of Public-Private Partnerships (PPPs) framework; Construction/ regeneration of housing estates; and Operationalization of County Housing Development Fund (CHDF).
BETA - Health	Primary healthcare	Construction of health facilities Construction of UG County Ultra-Modern Level IV Development of human resources for health Provision of drugs and medical supplies to health facilities
	Health data systems	Integration of ICT
BETA - Digital & Creative Economy	Infrastructure	Construction of cultural centres Establishment of museums Establishment of Hall of Fame Establishment of Youth Empowerment Centres (YECs)
	Skills	Development of County Skills Database
	Entrepreneurship	Development of market information system
SDGs	<i>SDG 1- No poverty</i>	Agro-processing and value addition; Empowerment programmes targeting women, youth and vulnerable; Enterprise development and support services; Skills development to enhance employability;
	<i>SDG 2- Zero hunger</i>	Increase crop and livestock production and productivity; Crop diversification; Promotion of fish production and consumption.
	<i>SDG 3- Good health and wellbeing</i>	Development and upgrading of health facilities; Strengthening referral systems; Provision of drugs and medical supplies to health facilities; Development of human resources for health; Integration of ICT to enhance telemedicine; Research and development in health; Management of communicable and noncommunicable diseases (NCDs); Public health services; Disease surveillance and control; HIV management and care.
	<i>SDG 4- Quality Education</i>	Development of ECDE centres; Upgrading of VTCs to centres of excellence; School feeding programme; County Education Revolving Fund and bursary;
	<i>SDG 5- Gender equality</i>	Social protection system; Gender mainstreaming.

National Development Agenda/Regional/International Obligations	Aspirations/Goals	County Government contributions/interventions
	<i>SDG 6- Clean water and sanitation</i>	Development of community water projects, and distribution; Construction/rehabilitation of dams and water pans; Construction/rehabilitation of water supplies, and expansion of piped water supply; Construction /rehabilitation of sewer systems; Construction of sanitation facilities;
	<i>SDG 7- Affordable and clean energy</i>	Renewable energy programmes
	<i>SDG 8- Decent work and economic growth</i>	Sensitization on HR Policies, Regulations and Laws; Skills and talent development; Transport connectivity and market linkage; ICT connectivity and digital economy; Enterprise development and support;
	<i>SDG 9- Industry, innovation and infrastructure</i>	Development of road and transport Infrastructure; Development of ICT infrastructure for enhanced connectivity and digital economy; Fire and Emergency Services; Linking large, small and medium scale industries to financial services; Promotion of village-based agro-processing industries and value addition centres.
	<i>SDG 10- Reduce inequalities</i>	Harmonization of scheme of service; Social protection services; Gender mainstreaming; Skills development and training;
	<i>SDG 11-Sustainable cities and communities</i>	Beautification and recreational services; Solid waste management including construction recycling plant; Protection, restoration and conservation of wetlands, riparian and water catchment areas; Development of basic infrastructure for roads, water and sanitation, streetlighting, ICT connectivity etc.; Integrated transport system; Survey of trading centres and Informal settlements; Regeneration and development of housing estates; County housing development fund
	<i>SDG 12- Responsible consumption and production</i>	Climate action; Post-harvest management; Agro-processing and value addition; Transport and communication network to support supply chain management;
	<i>SDG 13- Climate action</i>	Protection, restoration and conservation of wetlands, riparian and water catchment areas; Afforestation, re-afforestation and agroforestry; Climate smart technologies and innovations.

National Development Agenda/Regional/International Obligations	Aspirations/Goals	County Government contributions/interventions
	<i>SDG 15- Life on land</i>	Environmental conservation and management including protection, restoration and conservation of wetlands, riparian and catchment areas; Afforestation and re-afforestation; Soil erosion control;
	<i>SDG 16- Peace, justice and strong institutions</i>	Policy and legal frameworks to entrench good governance; Public participation and citizen engagements; Peace initiatives and cohesion; Grievances/feedback redress mechanism; Security services; Completion of sub-county and ward offices to strengthen devolution and service delivery; Legal Services.
	<i>SDG 17-Partneships for the goals</i>	Partnerships with the national government, private sector, development partners, among others in the county development discourse
AU Agenda 2063	<p><i>Aspirations:</i></p> <p>Prosperous Africa based on inclusive growth and sustainable development; An integrated continent politically united and based on the ideals of Pan-Africanism and the vision of Africa's Renaissance;</p>	Policy and legal frameworks to entrench good governance; Peace initiatives and cohesion; Increasing agricultural production and productivity; Agro-processing and value addition; Trade development and market linkage; Development and upgrading of health facilities and strengthening referral system;
	<p>An Africa of good governance, democracy, respect for human rights, justice and the rule of law; A peaceful and secure Africa;</p> <p>An Africa with a strong cultural identity, common</p>	Skills development and training; Development of sports, arts and culture; Gender mainstreaming; Infrastructure development in roads, transport and ICT; Social protection services;
	<p>heritage, shared values and ethics;</p> <p>An Africa whose development is people-driven, relying on the potential of African people, especially its women and youth, and caring for children;</p> <p>Africa as a strong, united and influential global player and partner.</p>	Empowerment programmes targeting women, youth and vulnerable; Regeneration and development of housing estates; Public participation and citizen engagement.
Paris Agreement on Climate Change, 2015	To strengthen the global response to the threat of climate change, in the context of sustainable development and efforts to eradicate poverty	Development of energy policy and strategy; Promotion of use of alternative source of energy including biogas; Afforestation and re-afforestation; Greening programme; Implementation of climate smart technologies and innovations.

National Development Agenda/Regional/International Obligations	Aspirations/Goals	County Government contributions/interventions
EAC Vision 2050	<p><i>Vision:</i> To become a globally competitive upper-middle income region with a high quality of life for its population based on the principles of inclusiveness and accountability.</p>	<p>Development of transport and communication network including Integrated transport system;</p> <p>Develop ICT infrastructure and digital economy;</p> <p>Development of energy policy and strategy, and promotion of use of renewable energy;</p>
	<p><i>Goals:</i> Improved access to affordable and efficient regional transport, energy and communication network for increased competitiveness;</p> <p>Increased investment and enhanced agricultural productivity for food security and a transformation of the rural economy;</p> <p>Leveraging industrialization for structural transformation and improved intra-regional and global trade;</p> <p>Sustainable utilization of natural resources, environment management and conservation with enhanced value addition;</p> <p>Enhance tourism, trade in goods and other services within the EAC region and with the rest of the world;</p> <p>A peaceful and secure East Africa</p> <p>Democratic values, human rights, access to justice and the rule of law entrenched in all East African partner states</p>	<p>Agricultural transformation and food security initiatives;</p> <p>Agro-processing and value addition;</p> <p>Environmental conservation and management;</p> <p>Trade development and market linkage;</p> <p>Tourism development and promotion;</p> <p>Policy and legal frameworks to entrench good governance;</p> <p>Trade development and market linkage;</p> <p>Skills development, training and linkage;</p> <p>Empower programmes targeting women, youth and vulnerable;</p> <p>Partnership, linkage and liaison;</p> <p>Policy and legal frameworks to transform governance;</p> <p>Peace initiatives and cohesion.</p>
ICPD25 Kenya Commitments	<p><i>Commitments:</i></p> <p>On the Essential Reproductive Health Package of Interventions and UHC;</p> <p>In Creating Financing Momentum for the outstanding promises in the PoA;</p> <p>Demographic Diversity and Sustainable Development;</p> <p>On Gender Based Violence and Harmful Practices;</p>	<p>Development and upgrading of health facilities;</p> <p>HIV management and care;</p> <p>RMNCAH services;</p> <p>Social protection services and empowerment programmes;</p> <p>Public participation and citizen engagement planning and projects implementation;</p> <p>Incremental budgetary allocation to health;</p> <p>Support skills development, training and education;</p> <p>Safe space for GBV survivors;</p>

National Development Agenda/Regional/International Obligations	Aspirations/Goals	County Government contributions/interventions
	Provision of Reproductive Health Services and information in Humanitarian and Fragile Contexts; To ensure Kenya accelerates the promise of ICPD Programme of Action.	
Sendai Framework for Disaster Risk Reduction (2015 – 2030)	To prevent new and reduce existing disaster risk through the implementation of integrated and inclusive economic, structural, legal, social, health, cultural,	Increase agricultural production and productivity; Crop insurance; Agro-processing and value addition;
	educational, environmental, technological, political and institutional measures that prevent and reduce hazard exposure and vulnerability to disaster, increase preparedness for response and recovery, and thus strengthen resilience.	Trade development and empowerment programmes targeting women, youth and the vulnerable; Implementing climate smart technologies and innovations; Environmental conservation and management, and focusing on protection, restoration and conservation of wetlands, riparian and catchment;
	It aims to achieve the substantial reduction of disaster risk and losses in lives, livelihoods and health and in the economic, physical, social, cultural and environmental assets of persons, businesses, communities and countries.	Development of compliant road infrastructure, with unblocking and strengthening of the drainage systems; Disaster management – fire and other emergencies (accidents and recoveries); Planned settlements and controlled developments; Partnerships with the national government and other stakeholders to control demographic changes – family planning commodities;
	<i>Priorities:</i> Understanding disaster risk; Strengthening disaster risk governance to manage disaster risk; Investing in disaster reduction for resilience; and Enhancing disaster preparedness for effective response, and to “Build Back Better” in recovery, rehabilitation and reconstruction.	

4.4 Cross Sectoral Linkage

This section provides the cross Cross-sectoral programmes and appropriate actions to harness cross-sector synergies or mitigate adverse cross sectoral impacts. Table 29 presents the cross-sectoral impacts and mitigation measures.

Table 29: Cross-sectoral impacts

Programme Name	Linked Sector(s)	Cross-sector Impact	Measures to Harness or Mitigate the Impact
		Synergies*	Adverse Impact
Youth Empowerment	Agriculture & agribusiness	Empowerment programmes like youth in agribusiness	Adopting debauched lifestyle like drug abuse
Sports Development	Infrastructure	Tourism attraction Facilitate training of athletes;	Pollution; Negative social cultural effects like spread of HIV
Social Protection and Development	Health	Identification, registration and categorize persons with various forms of disabilities	Exclusion in socio economic development
	Testing and Registration of people living with HIV		Rampant spread of HIV/ AIDS
All sectors	Gender mainstreaming	Gender inequality	Sensitization and advocacy on HIV to avert spread/stigmatization Cash transfers for people living with HIV Access to antiretroviral drugs
Infrastructure and ICT			Development/domesticate policies and legal frameworks Resource mobilization Social economic and financial inclusion Anti GBV programmes Affirmative action Income generating activities
Public Administration		Public Works to approve proper design and construction to enhance PWDs to access to facilities	Barriers and lack of mobility to access facilities
ECD Education	Health	Sensitization and advocacy on socio economic issues School feeding programme	Lack of awareness Effects of malnutrition/ill health
			Training and Sensitization on social issues Civic education Resource mobilization Resource mobilization Policy on school feeding programme

Programme Name	Linked Sector(s)	Cross-sector Impact	Adverse Impact	Measures to Harness or Mitigate the Impact
		Synergies*		
Vocational Training and Skills Development	General Economic & Commercial Affairs	Linkage with industry, market and financial intermediaries	Low absorption rate to the workforce markets	Develop policies guiding development plans Training of instructors Adequate workshops and equipment Quality assurance standards
Road and transport infrastructure development	Trade, Tourism, Investment and Industrialization	Connection to market centre	Pulling down of market structures to pave way for road construction	Proper planning of market centres
	Environmental Conservation and Management	Proper drainage to reduce soil erosion	Environment pollution	Comply with NEMA guidelines
	Health	Improved access to health facilities	Respiratory diseases linked to air pollution	Using environmental user-friendly machines
	Agricultural, Rural and Urban Development	Easy access to markets for farm and animal produce	Damage to the ecosystem	Reclamation of destroyed ecosystem
Water and sanitation development	Infrastructure	Construction of roads	Destruction of roads due to erosion	Proper drainage construction
	Agriculture, Rural and Urban Development	Irrigation purposes and animal use	Waterborne diseases for livestock	Treatment of water for animal consumption
	Health	Improved sanitation	Waterborne diseases	Public health services. Treatment of water for domestic use
Irrigation services	Agriculture, Rural and Urban Development	Water for agriculture use	Water borne diseases	Improved sanitation
Youth empowerment	Water, Irrigation and Sanitation	Irrigation for youth funded projects	Drug and substance abuse	Guiding and counselling of youth
ICT services	Health	Research, Tracking and reporting, improved communication	Depression due to overuse of technology	Public awareness education on responsible use of technology
	Agriculture, Rural and Urban Development Urban	Improved information and communication process	Diminished soil fertility	Frequent soil testing and training of farmers

Programme Name	Linked Sector(s)	Cross-sector Impact	Measures to Harness or Mitigate the Impact
		Synergies*	Adverse Impact
Municipal services	Trade, Tourism, Investment and Industrialization	Improved access to information and ease of communication process	Losses due to hacking of systems
	Public administration	Information access and communication	Misuse of ICT infrastructure
	Trade	Improved revenue collection to boost gross county product	Closing down of all market premises
Trade Development and Promotion	Roads and infrastructure	Improved access to housing settlements	Emerging/mushrooming of informal settlements
	ICT	Improved surveillance	Increased crime rate
Tourism Development and Promotion	ICT	Developing of market information system and business information data bases	Promotes lower prices which will affect the suppliers
	Gender, Culture and Social Protection	Establishing of cultural centres and museums	Intrusion of outsiders may disturb the local culture and create unrest.
Cooperative development services	Trade	Cooperative societies accessing local and international markets	-
	ICT	Digitization of County Enterprise Development Fund	Digitization can result in some sensitive data potentially compromised.
Crop development and management	Roads	Facilitates the supply of the agricultural inputs and delivery of the farm outputs to the markets	Soil erosion; Encroachment;
	Cooperatives	Farmers linked to credit facilities; Farmers encouraged to join cooperatives	Construction of soil conservation structures; Improvement of road infrastructure
			Increase access to affordable credit facilities

Programme Name	Linked Sector(s)	Cross-sector Impact	Synergies*	Adverse Impact	Measures to Harness or Mitigate the Impact
Industry		Access to raw materials such as fertilizers, pesticides, electricity etc; raw materials and inputs used in industrial production, e.g., cotton, jute, sugarcane, tobacco, etc., is supplied by the agricultural sector		Environmental pollution	Planting more trees
Market access and linkages	Trade	Provide market for agricultural produce		Improvement of market infrastructure and linkage to local and international market	
Land management and administration	Trade	Land banking for construction of market centres	Relocation	Establishment of market centres and parking bays along the roads	
Environment/water		Land banking for dams and water pans		Development of a resettlement plan	Develop a resettlement plan.
Education		Land banking for ECDE centres	Relocation	Development of a resettlement plan	
Youth & sports		Land banking for sporting facilities		Clearing of vegetation within existing sporting facilities and newly acquired facilities	Develop a resettlement plan
Agriculture		Land banking for cattle dips	Relocation		Develop a resettlement plan
Health		Land banking for health facilities	Relocation		Develop a resettlement plan
Physical Planning services	All sectors	Provision of space for any sector projects		Relocation and displacement	Establish an enumeration plan to guide relocation avoiding displacement
	Administration	Provision and maintenance of staff housing		Relocation	Provide enough notice for any renovation/redevelopment
Housing services	Public works	Guidance on project designs		Demolition of the existing structures on public housing estates	Establishing a decommissioning strategy
	Roads	Laying of civil works	Clearing green spaces		Establishing a restoration plan with greening strategies

CHAPTER FIVE

5.0 IMPLEMENTATION FRAMEWORK

5.1 Overview

The section covers the county's institutional arrangement and its specific roles in the implementation of the CIDP. In addition, resource mobilization and management framework, asset management, and risk and mitigation measures are enclosed.

5.2 Institutional Framework

The County Government will be the lead agency responsible for the implementation of the CIDP. It will coordinate all the actors and guide investments in the key areas of the plan. Other actors will include the National Government, Civil Society organizations (CSO), among other key stakeholders. Implementation of the CIDP shall be done in line with the fourth schedule of the Constitution of Kenya, 2010, on the functions and powers of the county governments.

The institutional framework for implementation, coordination and management of the CIDP is presented in Figure 4, showing the linkages of the County Government with other key actors.

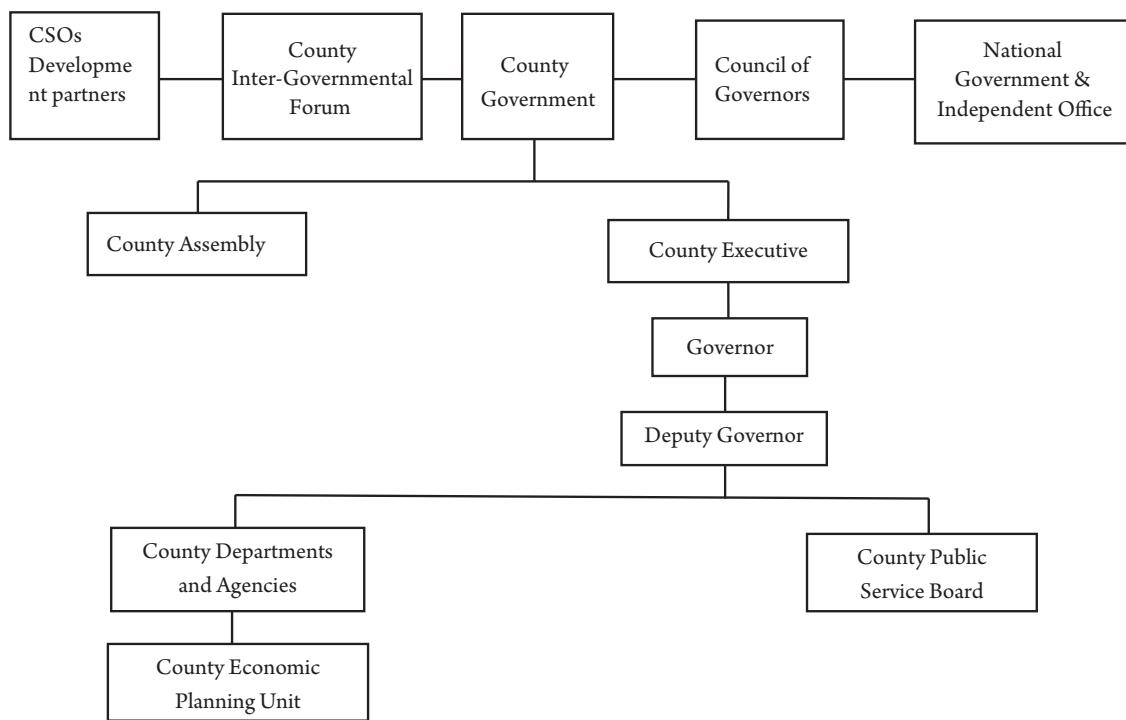


Figure 4: County Organization Structure

The County Government departments are classified into 6 sectors composed of 10 Departments and 26 County Departments and Agencies as indicated in Table 30.

Table 30: Classification of County Sectors

No	Corresponding MTEF Sector	Departments	County Departments/Agencies
1	Administration & Governance	Finance & Economic Planning Public Service Management, Administration and Devolution Units	Office of the Governor; Finance; Economic Planning; Public Service Management; Administration and Devolution; Partnership, Liaison and Linkages; County Public Service Board; County Assembly.
2	Education and Social Protection	Education, Technical Training, Gender, Social Protection, and Culture; Youth Affairs, Sports, ICT, E-Government & Innovation	Education and Vocational Training; Gender, Social Protection and Culture; Youth and Sports.
3	Agriculture, Rural and Urban Development	Agriculture, Agribusiness Livestock, and Fisheries; Lands, Physical Planning, Housing & Urban Development	Agriculture & Agribusiness; Livestock and Fisheries; Lands and Physical Planning; Housing and Urban Development; Municipality of Eldoret.
4	General Economic & Commercial Affairs	Trade, Industrialization, Tourism, Cooperatives & Enterprise Development	Trade, Industry, Investment and Tourism; Cooperatives and Enterprise Development; County Enterprise Fund.
5	Infrastructure & ICT	Roads, Transport and Public Works; Water, Sanitation, Energy, Environment, Natural Resources, & Climate Change.	Roads and Public Works; Water, Irrigation and Sanitation; Energy, Environment, Climate Change & Natural resources; ICT, e-Government and Innovation; ELDOWAS.
6	Health	Health Services	Clinical Services; Promotive and Preventive Health.

The specific roles of the key institutions in the implementation of the CIDP are indicated in Table 31.

Table 31: Institutional Arrangement

S/No.	Institution	Role in Implementation of the CIDP
1	County Executive Committee	Ensure the discharge of any function within the county and the provision of related services to the people as captured in the plan; Set policy, standards, goals, and objectives and direct the county departments and agencies.
2	County Assembly	Exercise oversight over the county executive committee and any other county executive organ on the implementation of the plan; Approve the CIDP among other plans and policies; Approve the borrowing by the county government in accordance with Article 212 of the Constitution; Approve the budget and expenditure of the county government in accordance with Article 207 of the Constitution, and the legislation contemplated in Article 220(2) of the Constitution, guided by Articles 201 and 203 of the Constitution; Pass bills, motions and questions that will aid the implementation of the CIDP.
3	County Government Departments	Execute devolved functions provided in Article 186 of the CoK and assigned in the Fourth Schedule for respective departments; Monitor and assess progress made toward the achievement of the goals, objectives, and target.
4	National Government	Provide policy guidelines and regulations; Coordination of intergovernmental relations; Build the capacity of County Governments; Compliment county government efforts through budgetary support and technical assistance.
5	Institutions of learning	Coordinate research as well as the translation of its results into policy and practice within the county departments; Coordinate the development and implementation of innovation initiatives; Develop high-quality human capital necessary for developing and implementing investments.
6	Development Partners	Compliment government efforts through budgetary support and technical assistance
7	Civil Society Organizations	Promote good governance in development and other decision-making processes; Support investment initiatives through promotion, research, monitoring and evaluation, and dissemination of information.
8	Private Sector	Complement the government efforts in the implementation of programmes/projects; Identification and selection of investment opportunities and execution.

5.2.1 County Human Resource

The county has a moderately skilled workforce that will be implementing the CIDP. There is, however, a shortage of skills in agronomy, meat inspection, forensic audit, prosecution, investigation, and health, among others, essential for the delivery of this plan. Therefore, this calls for developing an efficient county human resource and entrenching performance management to enhance productivity. The county will also establish a reward scheme to recognize the performance of employees.

5.3 Resource Mobilization and Management Framework

This section provides the projected resource requirements by sector, revenue projections, estimated resource gaps, and measures for addressing the gaps.

5.3.1 Resource Requirements by Sector

The CIDP will be anchored on three key pillars: Service Delivery, Empowerment and Enablers to be

implemented through six sectors. The projected financial resources required for each sector during the plan period are presented in Table 32.

Table 32: Summary of Sector Financial Resource Requirements

Sub programme	Indicative Expenditure KSh:(Million)						
	Year 1	Year 2	Year 3	Year 4	Year 5	Total (KSh M)	%
1. Public Administration and Governance Sector							
Public Service Delivery	572	839	320	162	174	2,067	2
Public Finance management	217	22	22	1	1	263	
Public policy formulation, planning, budgeting and M&E	100	62	61	42	44	309	
Sub- Total	889	923	403	205	219	2,639	
2. Infrastructure and ICT Sector							
Road and Transport Infrastructure	2,069	4,965	3,876	3,559	3,222	17,691	53
Public Works Services	37	600	882	1,392	472	3,383	
Water and Sanitation Development	3,668	6,073	6,072	6,190	6,035	28,038	
Irrigation Development	14	550	590	610	590	2,354	
Energy Services	112	101	114	103	652	1,082	
Environmental Conservation and Management	843	1,023	1,333	313	303	3,815	
ICT Services & Digital Economy	257	267	295	325	472	1,616	
Sub- Total	7,000	13,579	13,162	12,492	11,746	57,979	
3. General Economic and Commercial Affairs Sector							
Trade Development and industrialization	1,292	1,249	1,189	1,015	1,019	5,764	7
Cooperative Development Services	356	416	496	546	411	2,225	
Sub- Total	1,648	1,665	1,685	1,561	1,430	7,989	
4. Agriculture, Rural and Urban Development (ARUD)							
Crop Production	1,244	1,585	1,209	1,169	1,265	6,472	27
Livestock Production	1,091	1,464	1,262	1,417	1,291	6,525	
Fish Production and consumption	42	42	43	41	40	208	
Physical Planning, Land Management and Urban development	735	774	710	698	811	3,728	
Decent and affordable housing	2,603	2,603	2,600	2,600	2,600	13,006	
Sub- Total	5,715	6,468	5,824	5,925	6,007	29,939	
5. Health Sector							
Preventive, Promotive and RMNCAH Services	289	374	382	390	379	1,814	6
Curative and Rehabilitative Services	75	303	471	474	165	1,488	
Access to Health Care	788	994	464	367	483	3,096	
Sub- Total	1,152	1,671	1,317	1,231	1,027	6,398	
6. Education and Social Protection Sector							

Sub programme	Indicative Expenditure KSh:(Million)						
	Year 1	Year 2	Year 3	Year 4	Year 5	Total (KSh M)	%
ECD Education	266	337	347	353	338	1,641	4
Vocational Training	122	95	88	73	34	412	
Culture and Heritage	59	39	39	49	39	225	
Social Protection and Development	267	160	170	118	90	805	
Youth Empowerment	214	213	193	193	173	986	
Sub- Total	928	844	837	786	674	4069	
Total CIDP Budget	17,332	25,150	23,228	22,200	21,103	109,013	100

From Table 32, total resource requirement for implementation of the CIDP totals to KSh 109,013 million. Of this, Infrastructure & ICT sector will account for the largest share of 53 percent followed by ARUD at 27 percent, while Administration and Governance sector will account for the least at 2 percent.

5.3.2: Revenue Projections

Diverse sources of revenue in the county is indicated as in table 33.

Table 33: Revenue Projections

Type of Revenue	Base Year 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total
Equitable share (KSh M)	8,069	8,069	8,150	8,231	8,313	8,396	41,159
Own Source Revenue (KSh M)	1,400	1,492	1,588	1,708	1,853	2,019	8,660
Conditional Grants (Development Partners) (KSh M)	702	702	723	744	767	790	3,726
Total	10,171	10,262	10,461	10,683	10,933	11,206	53,545

5.3.3 Estimated Resource Gap

The total resource requirement to finance the CIDP is estimated at KSh 109,013 million against a revenue projection of KSh 53,544 million leaving a resource gap of KSh 55,469 million as indicated in Table 34. This will be met by the development partners, private sector, among other actors.

Table 34: Resource Gaps

FY	Requirement (Ksh M)	Estimated Revenue (Ksh M)	Variance (Ksh M)
2023/24	17,332	10,262	-7,070
2024/25	25,150	10,461	-14,689
2025/26	23,228	10,683	-12,545
2026/27	22,200	10,933	-11,267
2027/28	21,103	11,206	-9,897
Total	109,013	53,545	-55,468

5.3.4 Resource Mobilization and Management Strategies

The county will address the financing challenges in the CIDP by adopting several measures aimed at bridging the resource gap. Key among them will be enhancing local revenue performance by putting in place a policy framework for revenue administration, digitizing all revenue collections, harmonizing revenue tariffs within neighbouring counties, and enhancing enforcement operations, among other measures.

In addition, it will create an enabling environment for PPP investments through fair taxation regimes, ease of doing business, and a supportive policy framework. The county will also strengthen partnerships and linkages and map out core areas for assistance so as to increase contributions from development cooperation and multilateral funding from the development partners. Further, it will minimize non-priority spending and guide resources to the key areas outlined in the plan.

5.4 Asset Management

The county will develop a policy on asset management to safeguard and guide the use of the county assets acquired during the plan period. An asset register will also be maintained to track use, conditions, value, and physical location. A fleet management system has been introduced to help in managing motor vehicles and plants.

5.5 Risk Management

There are risks emanating from within that may hinder the implementation of the CIDP. Table 1 provides the risks, their potential implications and levels, and proposed mitigation measures to enhance sustainable development.

Table 35: Risk, Implication, Level and Mitigation Measures

Risk Category	Risk	Risk Implication	Risk Level	Mitigation measures
Financial	Inadequate financial resources	Stalled projects/incomplete projects	Medium	Improve Resource mobilization Strategies
Climate Change	Drought	Loss of livestock and reduced crop productivity	High	Climate smart agriculture practices
Organizational	Inadequate Human Resource Capacity	Inefficiency in service delivery	Medium	Timely recruitment
Health	Pandemics	Widespread morbidity and mortality as well as social, political, and economic disruption;	Medium	Adopt all pandemic preparedness measures
International	Unstable political environment	Delay in implementation of international development projects	Medium	Employ local banks to mitigate financial political risk and also use political risk insurance
Terrorism	Terror attack within the county	Economic, social and political disruptions as well as deaths	Low	Employ all capabilities necessary to reduce loss of life and property by lessening impact of disaster and assist affected areas to recover effectively

CHAPTER SIX

6.0 MONITORING, EVALUATION AND LEARNING

6.1 Overview

This chapter presents the monitoring and evaluation framework, outlining how the CIDP will be monitored and evaluated during and after its implementation. The M&E processes, methods, and tools will be guided by Section 232 of the Constitution and all the legal provisions that provide for M&E, National M&E Policy, the County M&E Policy, Kenya Norms, and Standards for M&E and Kenya Evaluation Guidelines. The chapter highlights: County Monitoring and Evaluation Structure; M&E Capacity; M&E Outcome Indicators; Data Collection, Analysis and Reporting; Dissemination, Feedback Mechanism, Citizen Engagement and Learning; and Evaluation Plan.

6.2 County Monitoring and Evaluation Structure

The county M&E function will be supported by the systems and structures developed within the framework of the County Integrated Monitoring and Evaluation System (CIMES). CIMES aims to strengthen coordination of M&E, ensure timely and reliable data to track the implementation of investment programmes in the CIDP, provide feedback mechanism for policy, planning and budget, build partnerships with stakeholders towards desirable outcomes and strategies, and feed into the National Integrated Monitoring and Evaluation System (NIMES)

The county M&E structure will thus comprise the County Assembly (CA) committee responsible for Finance and Economic Planning, County Intergovernmental Forum (CIF), County Citizen Participation Fora (CCPF), County Executive Committee (CEC), County Monitoring and Evaluation Committee (CoMEC), County M&E Directorate (CMED) County Monitoring and Evaluation Technical Oversight Committee (ToC), and the Sector Monitoring and Evaluation Committee (SeMEC). At the devolved units, the county will have Sub-County M&E Committee (SCoMEC), Ward M&E Committee (WaMEC) and Village M&E Committee (ViMEC) on need basis.

The M&E Directorate is headed by the Director of M&E and supported by M&E officers and trained departmental M&E champions. The Directorate is responsible for providing strategic guidance, vision, and management for the successful monitoring and evaluation of all county policies, plans, programmes and projects and ensuring the strategic and functional integration of all M&E activities and active collaboration with other stakeholders. The Directorate oversees all M&E activities, provides technical direction, and support, and ensures the accurate reporting of results for County policies, plans, programmes and projects.

The CA Committee responsible for Finance & Economic Planning receives County M&E reports, reviews and presents to the County Assembly for approval, and authorizing the governor to present the report at the summit. The CA will also provide relevant legislations and other forms of direction on behalf of the citizenry.

The CEC will deliberate on and set the agenda on all policy and legislative matters regarding M&E in the County. The committee will receive, review and ratify any cabinet memos on M&E issues, and receive M&E reports for review and appropriate policy directions.

The CIF will be responsible for harmonisation of services delivered in the County; coordination of development activities in the County; coordination of inter-governmental functions; receipt of M&E reports from CoMEC, review, endorse and pass to the CA Committee responsible for Finance & Economic Planning; and give policy directions on M&E at the County level. The CoMEC will oversee delivery, quality, timeliness and fitness for purpose of M&E reports. It will also drive service delivery through performance management and M&E and reporting.

On the other hand, TOC will prescribe methodologies on evaluation and provide expert advice and review of the M&E report before it is submitted to CoMEC for endorsement. SeMEC will champion all M&E activities

at the sector level, with key responsibilities being production of sector M&E reports, development of sector indicators, undertake sector evaluations and presentation of sector M&E reports to ToC.

CCPF will provide a platform for citizens to participate in the development of M&E indicators to monitor and evaluate CIDP, and give feedback to M&E reports. At the devolved units, SCoMEC will coordinate M&E activities in the sub-County up to the Ward level. The committee will be chaired by the Sub-County Administrator or his/her designate. The committees will have quarterly meetings, with CMED providing secretariat services.

6.3 M&E Capacity

The county government has a functional County M&E Directorate (CMED) headed by a director. The directorate performs the M&E function, supported by the designated departmental M&E champions and the M&E structures in the county. The M&E function is also supported by the Service Delivery Unit (SDU) in the Governor's Office, which unit monitors and tracks delivery of Governor's priorities and any other core priorities in the county.

The directorate boasts of a number of technical staff with training, expertise and experience in the conduct and exercise of M&E, and the departmental M&E champions who have also been trained. The other M&E structures have the necessary human resources to support the M&E process. The CMED also has the necessary equipment and is deploying an Electronic County Integrated Monitoring and Evaluation System that will provide an end-to-end, web based, one stop solution to track projects and report on them based on leading M&E Frameworks & global best practices.

The County government has also taken steps to undertake M&E capacity-building for staff and the various M&E committees to ensure that people have a variety of skills, knowledge and attitude to run each step of the M&E system. The M&E function is expected to receive one percent of the total development budget annually.

6.4 M&E Outcome Indicators

The section presents monitoring and evaluation outcome indicators by sector. It summarizes outcome indicators for each programme in the CIDP, thus allowing for assessment of effects of the policies, programmes and projects towards addressing county needs and priorities.

Table 36: Summary of M&E Outcomes Indicators

Pro-gramme	Outcome	Outcome Indicator (s)	Baseline (2022)	Mid Term Target	End Term Target	Reporting Responsibil-ity
Sector: Administration and Governance						
General Admin-istration, Planning and Support Services	Enhanced effective-ness and efficiency in service delivery	% levels of facilita-tion offered	-	100	100	Office of the Governor
General Admin-istration, Planning and Support Services	Enhanced Board's Capacity	% of Customer Satisfaction level	-	82	100	County Public Service Board
Public Service Management	Effective public service delivery by employees	Customer experi-ence index	-	50	70	Public Service management, Municipality of Eldoret
		Employee satisfac-tion index	-	50	70	
Devolution Services	Effective public service delivery	Proportion of services offered at the sub-counties and wards	50	50	100	Devolution and Public Ad-ministration, County As-sembly
Partnerships, Liasons and Linkages	Strength-ened col-laborations with de-velopment partners	No. of MoUs and agreements imple-mented	-	10	15	Partnerships, Liason and Linkages
Legal Services	Enhanced rule of law and good governance	% of litigations and prosecutions suc-cessfully concluded	-	50	80	Office of the County Attorney
	Integrity and ethics	% of compliance	-	50	100	
	County legal agreements	% of negotiated, vetted and signed agreements	100	100	100	
	All County legislations required	% of legislations drafted	-	50	100	

Pro-gramme	Outcome	Outcome Indicator (s)	Baseline (2022)	Mid Term Target	End Term Target	Reporting Responsibility
Public Financial Management	Strengthened public finance management	% Change in pending bills	-	50	30	Finance and Economic Planning Municipality of Eldoret
		Audit opinion	Qualified	Unqualified	Unqualified	
		Budget absorption rate (%)	62	72	82	
	Increased own source revenue	Own source revenue in KSh Millions	1,400	1,600	1,750	
Economic policy formulation, planning, budgeting and M&E	Improved public policy formulation, planning, budgeting and M&E	Gross County Product (GCP) growth	2.3	2.5	2.7	
		% Implementation of CIDP	62	50	100	
		% of projects uploaded in the M&E system	0	100	100	

Sector: Infrastructure and ICT

Road and Transport network	Improved road and transport network	Km of road tar-macked	4	91	151	Roads Transport and Public Works/KURA/ KENHA/ Municipality of Eldoret
		Km of road gravelled	1492	7250	15050	
		Km of road maintained and rehabilitated	6900	6950	16690	
		Km of new roads opened up	235	350	590	
Water and Sanitation Development	Increased access to potable water and sanitation services	% of households with access to clean water	62	70	80	Water, Irrigation and Sanitation Municipality of Eldoret
		% of Urban Household with access to clean water	70	80	90	
		% of Rural household with access to clean water	55	60	70	
		% of households connected to piped water	60	70	80	
		% of rural households connected to piped water	40	50	60	
		% of urban households connected to piped water	70	75	80	

Pro-gramme	Outcome	Outcome Indicator(s)	Baseline (2022)	Mid Term Target	End Term Target	Reporting Responsibil-ity
		% of households having access to sewerage services.	30	45	50	
		% of urban population with access to sewerage services		+10	+15	
		% of public institutions with access to improved sanitation.		+10	+20	
Irrigation Development	Enhanced irrigation services	Acreage under irrigation		+60	+90	
Energy Services	Enhanced access to clean and affordable energy	% of households with access to clean energy	2%	50	80	Energy, Environment, Natural Resources and Climate change
Environmental Conservation and Management	Improved environmental management and conservation	% of land under forest cover	8	10	15	Municipality of Eldoret
		Ha of riparian protected and conserved	-	30	50	
		Ha of wetlands protected and conserved	-	80	125	
		% of households with access to Solid waste management services	70	80	85	
ICT Services & Digital Economy	Improved access to ICT services and Digital Economy	% of county services automated	50	55	70	ICT, e-government and Innovation
		% of population with access to internet connectivity	40	50	70	Municipality of Eldoret
Sector: Health Services						
Preventive, Promotive and RMNCAH Services	Reduced morbidity and mortality due to preventable causes	Proportion of under 1-year old children fully immunized	83.8	95	100	Health Services Municipality of Eldoret

Pro-gramme	Outcome	Outcome Indicator(s)	Baseline (2022)	Mid Term Target	End Term Target	Reporting Responsibil-ity
		Proportion of births attended by skilled health personnel	88.8	95	100	
		% of WRA receiving family planning commodities	37.6	56	60	
		Maternal Mortality rate	69.5	60	50	
		Under 5 mortality rate	3.5	3	2.6	
		Infant mortality rate	5.2	5	4.5	
		Facility Neonatal mortality rate	16.7	10	2.5	
		HIV prevalence rate	5.1	4.6	3.2	
		Proportion of PLHIV on ARVs	32434	32434	32434	
		No. of new Adult HIV infections	2734	2050	1537	
		% of child infections from HIV infected women	1.8	0	0	
		TB incidence per 100,000 population	11.9	10	6.4	
		TB treatment success rate	85.9	95	100	
		4th ANC coverage	51.8	65	80	
		Stunting rates	31.2	31.2	28	
		Wasting rates	3.0	3.0	2.5	
		Under weight	11.5	1.5	8.5	
		Malaria prevalence	13	10	8	
		Incidences of NCDs	70	40	10	
Curative and Rehabilitative Services	Improved access to curative and rehabilitative health services	Crude mortality rates	1.6	1.2	1	
		Proportion of population accessing specialized healthcare (cancer, diabetes and renal diseases)	12	25	50	
		% of women of age 15-49 who have experienced physical violence	0	4	10	

Pro-gramme	Outcome	Outcome Indicator (s)	Baseline (2022)	Mid Term Target	End Term Target	Reporting Responsibil-ity
General Administration, Planning and Support Services	Effective governance and leadership mechanisms strengthened	Nurses per 10,000 population	1:1500	1:1000	:.800	
		Doctors per 10,000 population	1:20,000	1:18,000	1:15,000	
		Average distance to nearest health facility	7Km	5Km	5km	
Sector: Education and Social Protection						
ECD Education	Improved access to quality ECDE	Gross Enrolment rates	67.5	80	100	Education and Vocational Training Municipality of Eldoret
		Net enrolment rate	87.5	90	100	
		Retention rate	-	80	100	
		Teacher/pupil Ratio	1:26	1:20	1:10	
		Textbook/ pupil ratio	1:15	1:10	1:5	
Vocational Training	Improved access to VTC education	Enrolment	3082	4500	5000	Gender, Social Protection and Culture Municipality of Eldoret
		Instructor-student ratio	1:99	1:50	1:20	
Culture and Heritage	Preserved cultural heritage	No. of cultural events held	10	15	20	
		National/county heritage sites preserved	-	1	-	Gender, Social Protection and Culture Municipality of Eldoret
		Functional cultural museum/ sites	-	3	3	
Social Development Services	Increased access to social protection and safety nets	Amount (KSh.) disbursed to vulnerable groups	-	30	50	
		Proportion of vulnerable persons supported through established funds	2346	3500	500	
		Proportion of vulnerable persons supported through other safety net interventions	185	500	1000	Gender, Social Protection and Culture Municipality of Eldoret
		Proportion of projects and programmes mainstreamed	0	75	150	

Pro-gramme	Outcome	Outcome Indicator(s)	Baseline (2022)	Mid Term Target	End Term Target	Reporting Responsibility
Youth Empowerment and Development	Youth Empowerment and Development	Proportion of youth supported in economic activities	0	3,600	6,000	Youth and Sports Municipality of Eldoret
Sports Development	Enhanced sporting activities in the county	No. of competitions hosted	48	60	80	Youth and Sports Municipality of Eldoret
		No. of youth enrolled in various sports talent disciplines	-	200	400	
		No. of youths involved in sporting activities	500	700	1000	
Sector: General Economic and Commercial Affairs (GECA)						
Trade Development and Industrialization	Increased contribution of trade and industrialization to the growth of the county economy	Manufacturing sector contribution to GCP	6.3	7	8	Trade, Indus-tr& Invest-ment and Tourism Municipality of Eldoret
		Trade contribution to GCP	2.5 B	2.7B	3B	
		Amount of revenue collected from trade permits and cess	111M	280M	300M	
Tourism Development and Promotion	Increased number of tourist arrivals in the county	No. of hotel Bed nights	400	800	1200	Trade, Indus-tr& Invest-ment and Tourism Municipality of Eldoret
		No. of tourist (domestic and international) arrivals	200	400	700	
Cooperative Development Services	Robust cooperative movement	% of compliant cooperatives	20	50	100	Cooperative and Enterprise Development Municipality of Eldoret
		Cooperative turnover	1,981,332,554	0.9B	2.4B	
Sector: Agricultural and Rural Development Sector						
Crop production	Increased crop yield	Agriculture sector contribution to GCP	39	42	46	Agriculture and Agribusiness Municipality of Eldoret
		% of farmers accessing agricultural market information	0	40	60	
		Maize yield (bags per Ha)	45	50	52	
		Wheat yield (bags per Ha)	35	37.5	38	

Pro-gramme	Outcome	Outcome Indicator (s)	Baseline (2022)	Mid Term Target	End Term Target	Reporting Responsibil-ity
		Macadamia yield (ton/Ha)	18	18	20	
		Coffee yield (ton/Ha)	2.0	2.0	2.0	
		Avocado yield per year (ton/Ha)	20	20	25	
		Pyrethrum yield (ton/Ha)	1.0	1.5	1.5	
		Value of horticultural produce (KSh)	3B	3.5B	5B	
		% Change in post-harvest losses	10	13	15	
		% Change in cost of production (per ha)	6	6.5	7	
Livestock Production	Increased livestock production	Milk produced (Kg)	218,262,326	305,567,256	436,524,652	Livestock and Fisheries Municipality of Eldoret
		Value of milk produced	7,639,181,410	10,694,853,974	15,278,362,820	
		Value of poultry production (Eggs)	344,787,765	482,702,871	689,575,530	
		Amount of honey produced (Kg)	204,433	327,092	408,866	
		Value of honey produced	204,433,000	214,654,650	408,866,000	
		Amount of (Poultry) meat produced kgs	460,433	737,692	920,866	
		Value of meat (Poultry)produced	299,216,450	478,764,320	598,432,900	
		Quantity of beef produced in Kgs	6,980,309	11,178,999	13,957,900	
		Value of beef produced in KSh	3,350,548,320	5,360,876	6,701,086,640	
		Quantity of chevon produced in Kgs	533,178	853,084	1,066,350	
		Value of chevon produced in KSh	319,906,800	511,850,880	639,813,600	
		Quantity of pork produced in Kgs	629,889	1,007,800	1,259,778	
		Value of pork produced in KSh	377,933,400	604,693,400	750,586,680	
		Quantity of mutton produced in Kgs	834,528	1,335,244	1,669,056	

Pro-gramme	Outcome	Outcome Indicator(s)	Baseline (2022)	Mid Term Target	End Term Target	Reporting Responsibility
		Value of mutton produced in KSh	500,716,800	801,146,880	1,001,433,600	
Fisheries Production	Increased fish production	Quantity of fish produced (Kgs)	143,040	154,687	247,500	
		Value of fish produced (Million of KSh)	100,128,000	123,750,000	247,500,000	
Land Management and Administration	Improved land management and administration	Acreage of land acquired for public utilities (Ha)	14.226	105	105	Lands and Physical Planning Municipality of Eldoret
		Proportion of land records digitized	-	50	100	
		% change in land rates collected	-	30	50	
Physical Planning Services	Coordinated physical development	No of LPDPs implemented	2	10	30	
		No. of buildings having certificate of occupancy	2500	1250	1250	
Housing Development Services	Increased access to decent and affordable housing	Approved County Housing Policy	-	1	-	Housing and urban development Municipality of Eldoret
		No. of estates developed	0	8	7	
		% of households with access to decent and affordable housing	-	50	80	
Urban Development & Management Services	Improved governance in municipalities and towns	No. of urban areas formed and operationalized	30	5	10	
		No. of trading centres implemented	1	5	10	

6.5 Data Collection, Analysis and Reporting

CMED, in collaboration with the other M&E Committees, will define and develop the main methods and tools for data collection, archiving, analysis, and reporting arrangements in line with the National M&E Norms and Standards. The directorate will coordinate the development of a CIDP Indicator Handbook that will guide the Monitoring and Evaluation of the Plan. The handbook will be accompanied by a data management plan, which plan defines the data collection tools for the indicators, the data collection methods, and the data processing and analysis methods. This will help coordinate the M&E functions and organize the collection, analysis, and dissemination of information needed for effective CIDP implementation. The M&E Directorate will prioritize continuous training and adoption of technology in the data management processes to make them simpler, faster, more reliable, and more transparent.

The county will utilize primary and secondary methods to collect quantitative and qualitative data. The data collection tools will be developed by the M&E Directorate in collaboration with the departments and tailored to meet the needs of each department/sector. They will include questionnaires, structured, semi-structured, and unstructured interviews, focus group discussions, photography, videography, and observation, among others. The CMED will undertake capacity building on data quality issues to ensure that the data collected meets the required quality standards. The data collected will be analyzed and reports generated to help inform decision-making.

The county will develop the County Annual Progress Report (CAPR) based on the guidelines developed by the Monitoring and Evaluation Directorate. The CAPR will provide the overall status of the CIDP implementation on an annual basis. Subsequently, this will inform the preparation of the consequent Annual Development Plan (ADP) and annual budget preparation process. Further, the County will prepare the Quarterly M&E progress reports that will feed into the CAPR, donor programme/project reports, back-to-office reports, mid-term reports to be prepared at the third year of CIDP implementation, and End Term Reports to be prepared at the end of CIDP implementation period and other ad hoc reports.

Through the e-CIMES, the county will be able to analyze the progress towards the achievement of the policies, projects, and programmes outlined in the CIDP III. Analysis of CIMES results will demonstrate whether the resources spent on implementing CIDP investment programmes are leading to the intended outcomes, impacts, and benefits for the county population.

The County will also produce other reports like the Public Expenditure Report (PER), Projects Analytical Reports, and Evaluation Reports. To play its role in the National Annual Progress Reports, the county government will produce the following reports as per the CIMES guideline.

- (a.) Villages, through the Village Monitoring and Evaluation Committees (ViMEC) will submit their reports to their respective Ward Monitoring and Evaluation Committees (WaMEC) one week before the last day of each quarter.
- (b.) Wards then aggregate their ViMEC results for one week and submit their summarized report through the WaMEC to the Sub-Counties Monitoring and Evaluation Committee (SCoMEC) by the first day of the next quarter.
- (c.) Sub-counties, through the SCoMEC, submit their reports to the County M&E unit one week after the end of the quarter, following the quarter to which the report is referring.
- (d.) The Sector Monitoring and Evaluation Committee (SMEC) will prepare sector M&E reports and submit them to the County M&E unit one week after the end of the quarter.
- (e.) County M&E units can thereafter compile the county M&E report for onward submission to County Monitoring and Evaluation Committee (COMEC).

6.6 Dissemination, Feedback Mechanism, Citizen Engagement and Learning

The county government will develop an effective communication strategy to guide dissemination of M&E results information to both internal and external stakeholders. The M&E results information will be disseminated via the various channels including written reports, oral presentations, press releases and fact sheets to reach a wide and varied audience. Other channels will include social and new media platforms, county website and e-CIMES; e-mail, text messages and mobile notification messages; and citizen participation fora. The County Citizen Participation Fora will be used to enable citizens participate in the development of M&E indicators to monitor and evaluate the CIDP, and give feedback to M&E reports.

The M&E results information will inform policy, planning and budget, and used for evidence-based decision making in the county. The reports will be presented to the various structures of M&E (for review and necessary action) including the CA through its relevant committees and CEC, and will also inform the State of County Address and peer to peer learning, among others.

6.7 Evaluation Plan

This section presents key policies, programmes and projects that will be evaluated during and after implementation of the CIDP. Evaluation will be critical for the county policies, programmes and projects to determine the relevance and fulfillment of objectives, development efficiency, effectiveness, impact and sustainability. The evaluation will include rapid evaluation, impact evalution, CIDP/End term reviews among others. Table 37 provides summary of evaluation plan for the various intended evaluations by the county.

Table 37: Evaluation Plan

S/ No	Policy/Program/ Project	Evaluation Title	Outcomes	Use of the Evaluation Findings	Commissioning Agency/ Partners	Anticipated Evaluation start date	Antic- ipated Evaluation end date	Evaluation Budget (Ksh M)	Source of Funding
Sector: Administration and Governance									
1	Offices constructed in sub-counties & wards	Mid-term evaluation	Improved public service delivery	Improve quality of buildings	Administration and Devolution	2025	2026	12	CGUG
2	One Stop Shop service delivery centres	End term evaluation	Improved public service delivery	Improve service delivery	Public Service Management	2025	2026	3	CGUG
3	Establishing of County central store	End term evaluation	Strengthened public finance management	Improve document storage and retrieval	Finance	2023	2025	2	CGUG
	Digitization of revenue management	Rapid evaluations	Strengthened public finance management	Improve OSR collections	Finance	2022	2023	3	CGUG
4	CIDP II	End term evaluation of 2nd generation CIDP	Improved implementation of 2nd generation CIDP	Improve implementation of 3rd generation CIDP ³	Economic Planning	2022	2023	5	CGUG
5	CIDP III	Mid-Term Review of 3rd generation CIDP	Improved implementation of 3rd generation CIDP	Improve implementation of 3rd generation CIDP	Economic Planning	2025	2026	5	CGUG
Sector: Infrastructure and ICT									
6	Construction of NMT	End term review	Improved mobility and accessibility	Improve mobility and accessibility	Roads, Transport and Public Works	March 2027	Jun 2027	5	Devel- opment partner
7	Construction of road infrastructure	Mid-term review	Improved road network and connectivity	Improve quality of roads constructed		Mar 2027	Jun 2027	5	CGUG/ GoK
8	Community water projects	Mid-term review	Increased access to potable water	Increase access to portable water	Water, Irrigation and Sanitation	Mar 2025	Jun 2026	5	CGUG/ GoK
9	Internet hotspots	Mid-term review	Increased access to ICT services and digital economy	Increase access to ICT services and digital economy	Youth, Sports, ICT and Innovation	Jun 2025	Dec 2025	4	GoK/De- velopment partners

S/ No	Policy/Program/ Project	Evaluation Title	Outcomes	Use of the Evaluation Findings	Commissioning Agency/Partners	Anticipated Evaluation start date	Antici- pated Evaluation end date	Evaluation Budget (Ksh M)	Source of Funding
Sector: Health Services									
10	Development and upgrading of health facilities	Rapid Evaluation	Increased access to quality health care services	Improve delivery of health care services	Health Services	2027	2028	10000000	CGUC/ Donor
Sector: Education and Social Protection									
11	Development of ECD facilities	Summative evaluation	Improved access to ECDE	Improve delivery of basic education	Education & Social Protection and Culture	2027	2028	10000000	CGUC/ Donor
12	Development of VTCs	Impact evaluation	Improved access to VTC education	Improve delivery of vocational training & skills development		2027	2028	15000000	CGUG / Donor
13	Youth Empowerment	Rapid evaluation	Enhanced youth empowerment	Improve participation of youth and contribution to socio-economic development	CECM ICT, e-Government & Innovation, Youth and Sports	2026	2027	7000000	CGUG
Sector: Agriculture and Rural Development									
14	Construction of post-harvest facilities	Mid-term evaluation of percentage change in post-harvest losses	Reduced post-harvest losses	Reduce post-harvest losses	Agriculture, Agribusiness, Livestock and Fisheries	Jun 2025	Sept 2025	5,000,000	GoK
15	Artificial Insemination services	Mid-term review of Artificial reproductive technologies implemented	Increased access to AI services	To improve of livestock breeds	CIEC-Agriculture, Livestock and Fisheries	Jun 2025	Sept 2025	5,000,000	GoK/ Donor
16	Disease Control	Mid-term evaluative of disease control programs	Increased access to veterinary services	To reduce the incidence of pests and diseases	CEC-Agriculture Livestock and Fisheries	Jun 2025	Sept 2025	5,000,000	GoK/ Donor
17	Promotion of Fisheries Production	Mid-term evaluative of Fingerlings distribution programme	Increased fish production	Increase the adoption of fish farming	C.E.C Agriculture, Livestock and Fisheries	Jun 2025	Sept 2025	5,000,000	UGC

S/ No	Policy/Program/ Project	Evaluation Title	Outcomes	Use of the Evaluation Findings	Commissioning Agency/Partners	Anticipated Evaluation start date	Antici- pated Evaluation end date	Evaluation Budget (Ksh M)	Source of Funding
18	Housing Services	Review of Affordable Housing Scheme	Increased access to decent and affordable housing	Improve the Implementation of the Affordable Housing Programme	CEC lands physical planning, housing and urban development	Jun 2027	Sept 2027	5,000,000	Gok/UGC/ PPP
Sector: General Economic and Commercial Affairs									
19	Construction and rehabilitation of markets	Annual assessment of markets	Increased trade	Increase trade	CEC – Trade, Industrialization, Tourism, Cooperatives & Enterprise Development	2023	2027	5	CGU/ potential partners
20	MSME Funds	Mid-term evaluation of credits	Improved administration of the funds	Improve administration of the funds		2023	2027	5	CGU/ potential partners
21	Value addition initiatives supported	Midterm evaluation	Robust cooperative movement	Increase construction of other industries	CEC- Cooperatives and Enterprise Development	2025	2027	16000000	CGU

ANNEX 1: COUNTY FACTSHEET

Information Category	County Statistics (as at 2022)	National Statistics (as at 2022)
County Area:		
Total area (Km ²)	3,345.2	582,646
Non-arable land (Km ²)	332.78	
Arable land (Km ²)	2995	59372
Size of gazetted forests (Ha)	6 (29801.43 Ha)	
Size of non-gazetted forests (Ha)	2 (29831.43 Ha)	
Approximate forest cover (%)	14%	
Water mass (Km ²)	196	
No. of rivers, lakes and wetlands protected	149	
Total urban areas (Km ²)		
No. of quarry sites rehabilitated		
No. of climate change adaptation projects/programmes		
TOPOGRAPHY AND CLIMATE		
Lowest altitude (metres)	1500	45
Highest (metres)	2700	5197
Temperature range:	High °C	29
	Low °C	7
Rainfall	High (mm)	1560.4
	Low (mm)	624.9
Average relative humidity (%)		
Wind speed (Kilometres per hour/knots)		
DEMOGRAPHIC PROFILES		
Total population	1232564	50622914
Total Male population	611529	25104154
Total Female population	621034	25518760
Total intersex Population	28	1524
Sex ratio (Male: Female)	1:1	
Projected Population	Mid of plan period (2025)	1,306,865
	End of plan period (2027)	1,355,385
Infant population (<1 year)	Female	13,823
	Male	13,650
	Inter-sex	38
Population under five	Total	27,473
	Female	72743
	Male	71567
Pre- Primary School population (3-5) years	Inter-sex	
	Total	144310
	Female	43666
	Male	42861
	Inter-sex	
	Total	86527
		3735102

Information Category		County Statistics (as at 2022)	National Statistics (as at 2022)
Primary school age group (6-13) years	Female	114188	4842910
	Male	112084	4746503
	Inter-sex		
	Total	226273	9589413
Secondary school age group (14 - 17) years	Female	54226	2274083
	Male	53495	2239405
	Inter-sex		
	Total	107721	4513488
<i>School Going Population as per CBC Curriculum</i>			
Pre- Primary School population (3-5) years	Female		
	Male		
	Inter-sex		
	Total		
Primary school age group (6-12) years	Female		
	Male		
	Inter-sex		
	Total		
Junior Secondary School age group (13 - 15) years	Female		
	Male		
	Inter-sex		
	Total		
Senior Secondary School age group (16 - 18) years	Female		
	Male		
	Inter-sex		
	Total		
Youthful population (15-29) years	Female	186690	7670392
	Male	185581	7614374
	Inter-sex		
	Total	372271	15284766
Women of reproductive age (15 - 49) years		348730	13509826
Labour force (15-65) years	Female	385384	15279667
	Male	381214	15066238
	Inter-sex		
	Total	766598	30345903
Aged population (65+)	Female	20004	1041377
	Male	18506	939807
	Inter-sex		
	Total	38510	1981183
Population aged below 15 years		427455	18295828

Information Category	County Statistics (as at 2022)	National Statistics (as at 2022)
Eligible Voting Population	Name of constituency	
	1. Soy	81,867
	2. Turbo	79,581
	3. Moiben	68,822
	4. Ainabkoi	54,797
	5. Kapserset	66,582
	6. Kesses	67,136
Total (county)		1,318,785
No. of Urban (Market) Centres with population >2,000		
Urban population (By Urban Centre)		
Urban Centre 1	Female	7403333
	Male	7193652
	Intersex	
	Total	510205
Urban Centre 2	Female	
	Male	
	Intersex	
	Total	
Rural population	Female	1649031
	Male	16121886
	Total	652981
Population Density (persons per km2) by Sub-county	Soy	364
	Turbo	656
	Moiben	250
	Ainabkoi	303
	Kapserset	703
	Kesses	211
Incidence of landlessness (%)		
Percentage of farmers with title deeds (%)		95%
Mean holding size (in Acres)		4.2
Labour force by sector (No.)	Agriculture: Male	
	Female	
	Intersex	
	Rural self-employment: Male	
	Female	
	Intersex	
	Urban self-employment: Male	
	Female	
	Intersex	
	Wage employment: Male	
	Female	
	Intersex	

Information Category		County Statistics (as at 2022)	National Statistics (as at 2022)
Unemployment levels (%)	Male	29.5	
	Female	32.2	
	Intersex	-	
	Total	61.8	
Total number of households		304,943	
Average household size		3.8	
Female headed households (%)		17.9%	
Child headed households (%)			
Children with special needs	Male	580	
	Female	610	
	Intersex	-	
	Total	1190	
Children in labour (No)	Male	214,599	
	Female	212,990	
	Intersex	9	
	Total	427,598	
Number of PWDs	Visual	5644	333520
	Hearing	2330	153361
	Speech	1993	111356
	Physical	2311	139929
	Mental	2922	212798
	Other (Mobility)	5665	
	Total	20865	
Orphans and Vulnerable children (OVCs) (No.)		20892	
Number of street Families		669	20101
Orphanages (No.)		36	
Rescue centres (No.)		1	
Gender Protection Units (No.)		-	
Correction/rehabilitation facilities (No.)		1	
POVERTY INDICATORS			
Absolute poverty (%)		47	
Rural poor (%)			
Food poverty (%)		32	
Contribution to National Poverty (%)			
HEALTH			
Five most common diseases (in order of prevalence)	Upper respiratory tract infections (URTI)		
Infant Mortality Rate (IMR)/1000		31.2%	
Neo-Natal Mortality Rate (NNMR)/1000		52/1000	
Maternal Mortality Rate (MMR/100,000)		-	414/100000
Post Neo-Natal Mortality Rate (PNNMR)/1000		52/1000	
Child Mortality Rate (CMR)/1000		6/1000	
Under Five Mortality Rate (U5MR)/1000		52/1000	
Prevalence of stunting (Height for Age)		31	

Information Category		County Statistics (as at 2022)	National Statistics (as at 2022)
Prevalence of wasting (Weight for Height)		3	
Prevalence of underweight (Weight for Age)		11	
Life expectancy	Male	65	
	Female	68	
Health Facilities (No.)			
		By Sub-county	
Hospitals	Soy	1	
	Turbo	6	
	Moiben	3	
	Ainabkoi	7	
	Kapserset	1	
	Kesses	5	
Health Centres	Soy	6	
	Turbo	3	
	Moiben	4	
	Ainabkoi	7	
	Kapserset	4	
	Kesses	3	
Dispensaries	Soy	27	
	Turbo	27	
	Moiben	31	
	Ainabkoi	21	
	Kapserset	28	
	Kesses	25	
Private Clinics	Soy	4	
	Turbo	5	
	Moiben	7	
	Ainabkoi	14	
	Kapserset	5	
	Kesses	7	
Nursing Homes	Soy		
	Turbo		
	Moiben		
	Ainabkoi		
	Kapserset		
	Kesses		
Maternity Bed capacity	Soy		
	Turbo		
	Moiben		
	Ainabkoi		
	Kapserset		
	Kesses		
Youth friendly centres	Soy		
	Turbo		
	Moiben		
	Ainabkoi		
	Kapserset		
	Kesses		

Information Category	County Statistics (as at 2022)		National Statistics (as at 2022)
Health Facility Bed Capacity	Soy	53	
	Turbo	88	
	Moiben	123	
	Ainabkoi	1379	
	Kapserset	115	
	Kesses	559	
ICU Beds	Soy		
	Turbo		
	Moiben		
	Ainabkoi		
	Kapserset		
	Kesses		
Doctor/patient ratio	Soy	1:36,099	
	Turbo		
	Moiben		
	Ainabkoi		
	Kapserset		
	Kesses		
Nurse/patient ratio	Soy	1:2159	
	Turbo		
	Moiben		
	Ainabkoi		
	Kapserset		
	Kesses		
Clinical Officers	Soy	27	
	Turbo	26	
	Moiben	37	
	Ainabkoi	21	
	Kapserset	13	
	Kesses	19	
Laboratory Technicians	Soy	28	
	Turbo	31	
	Moiben	33	
	Ainabkoi	18	
	Kapserset	15	
	Kesses	16	
HIV prevalence (%)	5.1		
Patients on ARVs (No.)	31.16		
Average Distance to Health facility (km)	7 km		
Antenatal Care (ANC) (%)	51		
Health Facility Deliveries (%)	88.5		
Registered traditional herbalists and medicine-men (No.)			
Contraceptive use by women of reproductive age (15-49 yrs) (%)	41		
Immunization coverage (%)	86.9		
CHVs (No.)	2004		
Crude Birth rate	50.1		
Crude death rate	5.1-55/1000		

Information Category	County Statistics (as at 2022)	National Statistics (as at 2022)	
AGRICULTURE, LIVESTOCK & FISHERIES			
Crop Farming			
Average farm size (Small scale) (acres)	3 Ha		
Average farm size (Large scale) (acres)	50 Ha		
Main Crops Produced			
Food crops (list)	Maize, beans		
Cash crops (list)	Maize, Wheat		
Total acreage under food crops (acres)	146,281		
Total acreage under cash crops (acres)	141,547		
Main storage facilities (Maize cribs, store and warehouses)			
Extension officer farmer ratio			
Livestock Farming			
Number of livestock	Dairy Cattle	342172	939916
	Beef Cattle	43088	167625
	Goats	87050	1898887
	Sheep	174687	1299893
	Camel	19	167666
	Donkey	1693	500682
	Poultry	854184	3611678
	Others	29066	435911
Number of Ranches			
Extension officer famer ratio			
Irrigation Infrastructure			
Irrigation schemes	Small (<5 Acres)		
	Large (>5 Acres)		
Type of Livestock, Population and Value			
Dairy cattle	Quantity (Total Population)	342,856	
	Value (Kshs.)	17,142,800,000	
Beef cattle	Quantity (Total Population)	43,174	
	Value (Kshs.)	1,295,220,000	
Goat	Quantity (Total Population)	88,863	
	Value (Kshs.)	355,452,000	
Sheep	Quantity (Total Population)	173,384	
	Value (Kshs.)	866,920,000	
Camel	Quantity (Total Population)	0	
	Value (Kshs.)	0	
Livestock Products and Their Value (Annual)			
Milk	Quantity (kg.)	218,262,326	
	Value (Kshs.)	7,639,181,410	
Beef	Quantity (Kgs)	6,980,309	
	Value (Kshs.)	3,350,548,320	
Mutton	Quantity (Kgs)	834,528	
	Value (Kshs.)	500,716,800	
Chicken meat	Quantity (Kgs)	460,433	
	Value (Kshs.)	207,194,850	

Information Category		County Statistics (as at 2022)	National Statistics (as at 2022)
Honey	Quantity (Kg.)	204,433	
	Value (Kshs.)	143,103,100	
Hides	Quantity (kg.)	27,921	
	Value (Kshs.)	1,396,050	
Eggs	Quantity (Trays)	766,195	
	Value (Kshs.)	306,478,013	
FISHERIES			
Fish traders (No.)		300	
Fish farm families (No.)		700	
Fish ponds (No.)		1000	
Fish Tanks (No.)		10	
Area of fish ponds (m ²)		275,000	
Main species of fish catch (list with tonnage)		Tilapia -67,500 tons Cat fish -15,000 tons	
Fishing nets (No.)		Seine nets-60 Gill nets-160 Scoop nets-27	
No. of fish landing sites		0	
No. of Beach Management Units		0	
OIL AND MINERAL RESOURCES			
Mineral and Oil potential (explain)			
Ongoing mining and extraction activities (Quarry, sand harvesting, cement etc.)			
FORESTRY			
No. of gazetted forests		6 (29801.43 Ha)	
No. of non-gazetted forests		2 (29831.43 Ha)	
No. of community forests		-	
Main forest products (Timber, fuel and poles)		-	
Forestry products' value chain development			
Incidences of environmental threats (Loss of biodiversity, drought, floods, Forest fires, Deforestation)			
No. of people engaged in forestry		9800	
Seedling production	Forest Nurseries (No. of seedlings)	13000000	
	Private Nurseries (No. of seedlings)		
Quantity of timber produced(m ³)		24600	
EDUCATION AND TRAINING			
Pre-Primary School			
No. of ECD centres		632	
No. of ECD teachers		1353	
Teacher/pupil ratio		1:32	
Total Enrolment	Girls	17385	
	Boys	18384	
Average years of attendance (years)		2years	
Primary Schools			
Number of primary schools		492	
Number of teachers			

Information Category		County Statistics (as at 2022)		National Statistics (as at 2022)
Teacher/pupil ratio		1:30:8		
Total enrolment	Boys	85554		225336
	Girls	88141		224395
Dropout rate %				
Enrolment rate %				
Retention rate %				
Proportion of community nearest to public primary school	0 – 1Km			
	1.1 – 4.9Km			
	5Km and more			
Special Needs Schools				
Number of Special Needs Schools				
No. of Integrated Schools				
Number of teachers				
Teacher/pupil ratio				
Total enrolment	Boys			
	Girls			
Dropout rate %				
Enrolment rate %				
Retention rate %				
Secondary Schools				
Number of secondary schools		246		10413
Number of teachers				113155
Teacher/student ratio		1:18:4		
Total enrolment	Boys	143657		1751567
	Girls	141797		1768866
Dropout rate %				
Enrolment rate %				
Retention rate %				
Proportion of community nearest to public secondary school	0 – 1Km			
	1.1 – 4.9Km			
	5Km and more			
Vocational Training Centres	No.	12		
	Enrolment	3212		97036
	Attendance			
Tertiary Education (accredited public and private)	No. of TVETS	36		2301
	No. of universities	2		64
	Enrolment (desegregate by sex)	Male:15220 Female:28877		58417
	Attendance			
Adult Literacy	Number of adult literacy centres	62		
	Enrolment	1945		
	Attendance			
Literacy rate (%)	Male			
	Female			
	Total			

Information Category		County Statistics (as at 2022)	National Statistics (as at 2022)
Ability to read	Can read (%)		
	Cannot read (%)		
Ability to write	Can write (%)		
	Cannot write (%)		
Ability to read and write	Can read and write (%)		
	Cannot read and write (%)		
Percentage of schools with access to:	Electricity		
	Internet		
	Computers		
TOURISM AND WILDLIFE			
Hotels by category (No.)	Five star	0	
	Four star	1	
	Three star	1	
	Two star	6	
	One star	0	
	Unclassified	274	
Hotel bed capacity by category (No.)	Five star	0	
	Four star	88	
	Three star	53	
	Two star	410	
	One star	0	
	Unclassified	4278	
Animal Types ((No.)	Elephants	0	
	Rhino	0	
	Lion	2	
	Leopards	No data	
	Others	Sitatunga-over 2000 Rothschild giraffe-8 Antelopes-22 Baboons-N/A	
Number of Wildlife Conservation Areas (No.)	Game parks	0	
	Reserves	0	
	Conservancies	2	
	Game ranches	0	
Number of tourists visiting attraction sites, annually (No.)	Domestic		
	Foreign		
Museums (list)	0		
Heritage and Cultural sites (No.)	0		
Social amenities			
Talent Academies (No.)			
Sports stadia (No.)	2		
Libraries /information documentation centres (No.)	1		
Social halls/Recreation Centres (No.)	3		
Public Parks (No)	2		
FINANCIAL SERVICES			
Number of co-operative societies			

Information Category	County Statistics (as at 2022)	National Statistics (as at 2022)
Active cooperative societies (No.)	358	14000
Dormant cooperatives societies (No.)	385	
Liquidated Cooperatives (No.)	15	
Total Registered Membership (No.)	118,112	
Commercial banks (No.)	34	
Micro-finance Institutions (No.)	19	
Mobile money agents (No.)		
Village Savings and Loan Associations (No.)		
Community Organizations/Non-State Actors		
Public Benefits Organizations (PBOs)	NGOs	
	CBOs	
	FBOs	
	special interest groups	
BLUE ECONOMY		
Total Area under marine protection	0	
Total area of marine reserves	0	
ENVIRONMENTAL MANAGEMENT		
Volume of solid waste generated: Daily/Annual	138,662	
Volume of solid waste collected & Disposed: Daily/Annual	138,662	
Proportion of waste recycled		
No. of Material Recovery Facilities		
No. of Waste Management Facilities		
WATER AND SANITATION		
Households with access to piped water (No.)	301,110	6,706,566
Households with access to portable water (No.)	110,000	
Permanent rivers (No.)	56	
Shallow wells (No.)	502	
Protected springs (No.)	36	
Un-protected springs (No.)		
Water pans (No.)	11	
Dams (No.)	44	
Boreholes (No.)	98	
Distribution of Households by Main Source of water (%)	Piped into dwelling	13.2
	Piped	16.5
	Rain/harvested	1.3
	Borehole	14.9
	Protected well	23.4
	Protected spring	2.5
	Unprotected well	7.4
	Unprotected spring	1.5
	Stream	5.1
	Water Vendor	2.7
	Dam	0.4
	Pond	0.8
	Lake	0
		3.3

Information Category	County Statistics (as at 2022)		National Statistics (as at 2022)
Water supply schemes (No.)	6		
Average distance to nearest water point (km)	0.2-0.8		
Households distribution by time taken (minutes, one way) to fetch drinking water:	0		
	1-4		
	5-14		
	15-29		
	30-59		
	60+		
No. of Water Resource User Associations (WRUA) established	8		
Households with latrines	Flush toilet	0.3	
	VIP Latrine	55.3	
	Uncovered Pit Latrine	8.6	
	Bucket	0.3	
	None	0.5	
Community distribution by type of waste/garbage disposal (percent):	Collected by local Authority	11.4	
	Collected by Private firm	9.0	
	Garbage pit	27.8	
	Burning	26.6	27.1
	Public garbage heap	0.9	
	Farm Garden	4.7	
	Neighbourhood Community group	2.4	6.9
ENERGY			
Households with electricity connection (prop.) %	44.4%		
% of trading centres connected with electricity			
HHs distribution by main cooking fuel	Electricity	0.9	0.9
	Gas (LPG)	24.6	23.9
	Biogas	0.4	0.5
	Solar	0.1	0.2
	Paraffin	5.6	7.8
	Firewood	46.5	7.8
	Charcoal	22.0	55.1
HHs distribution by main lighting fuel	Electricity	63.8	11.6
	Gas (LPG)	0.1	50.4
	Biogas	0.0	0.2
	Solar	14.9	0.0
	Paraffin	0.2	19.3
	Tin lamp	4.4	9.6
	Fuel wood	0.3	2.8
HOUSING			
Type of Housing	Permanent (%)	52.4	
	Semi-permanent (%)	47.6	

Information Category	County Statistics (as at 2022)	National Statistics (as at 2022)
Roofing material	Iron Sheets (%)	92.8
	Grass thatched (%)	0.9
	Tiles (%)	1.8
Housing wall	Bricks (%)	12.2
	Mason stones (%)	8.2
	Mud (%)	33.9
Floor type	Cement (%)	49.7
	Earthen (%)	14.0
	Clay (%)	20.6
INFRASTRUCTURE		
Road Length		
Bitumen surface (km)	450	123
Gravel surface (km)	2450	
Earth surface (km)	1046	
Railway line (km)	179kms	2066kms
Railway stations (No.)	8	
Major bus parks (No.)	4	
Lorry parks (No.)	2	
Operational Airports (No.)	1	18
Operational Airstrips (No.)	1	38
TELECOMMUNICATION		
Number of telephone connections		
% of county covered by CDMA wireless		
Mobile network coverage (%)		20,694,315
Proportion of population with internet/broadband connectivity	299,885	9,869,962
Private couriers (No.)	9	
Post Offices (No.)	16	623
Licensed stamp vendors (No.)		
TRADE AND INDUSTRY		
Trading centres (with >2000 population) (No.)		
Registered retail traders (No.)	25,000	
Registered wholesale traders (No.)	2,000	
Jua kali Associations (No.)	10	
Major industries (No.)	804	
Micro, Small and Medium Enterprise (No.)	19,968	
Flood lights/street lights (No.)	S.L- 6070& F.L- 462	
No of Market Stalls	2420	
Disaster Management		
Fire engines (No)	3	
Fire stations (No)	3	
Fire fighters (No)	84	
Ambulance (No)	0	

ANNEX II: PROPOSED PROJECTS BY WARDS

S/No	Proposed Project	Physical Location
1.0 Kapsoya Ward		
1	Construction of Roads	Bartinga-Kapchelel Road, St. Luke-Komen Road, Kabiego-Barbengi-Kosgei Road, Saos-Golden Gate, Marura-Mahenzo-Silas Road, Cheboin, Illula Road, Ngurunga-Silas-Texas, Border Farm Road, Sambo Village Roads, Munyaka Primary, Juniorate Estate, Kosgey-Mzee Wa Mtaa-Talget Road, Ogate-Munyaka, Kipkorgot Roads
2	Tarmacking of Roads	Silas- Illula Secondary, Beliomo-Kipsinende Road, Feeder Roads within Kapsoya, Mzee wa Mtaa Residents-Limo Road, Main Road-St. Mary's sec. school Road, Feeder roads in Kapsoya
3	Opening of new Roads	Beliomo-Kao la Amani Road, Juniorate School-County land Road, Mosque-DCC Kapsoya, Catholic-Kapsoya Primary
4	Installation of culverts	AIC Beliomo-St. Jude Road, Marura-KCC Road, Border Farm-Olives-Texas Road, Sambo Village Roads, Munyaka Estate, Juniorate Estate, Kosgey-Mzee Wa Mtaa-Talget, Across Koffi Annan, Mountain View-Sunview, Cyrus Area,
5	Installation of Streetlights	Beliomo-Kipsinende Road, Saos-Golden Gate Estate, Marura-KCC-Koimet-Illula Road, Malakwen-Kap Enock Road, Murkomen-Reap Road, Mzalendo Road, Texas-Olive-Texas Stage-Ngurunga, Texas-Police Post-Tumaini Road, Kapsoya, Block C&D, Juniorate Estate, Mzee wa Mtaa Residents-Limo Road, Prisca-Dr. Lelei Road, Across Koffi Annan, All Estates at Kipkorgot, Cyrus Area
6	Construction of Boda-Boda shades	Beliomo-Illula Junction, One-One
7	Construction of ECDE facilities	Illula W&V ECDE, Malakwen, Border Farm ECDE, Sambo Village, Kapsoya Primary ECDE, Bush, Beilos, Kapsoya Estate, St. Luke Beliomo, Malakwen Water Point,
8	Equipping of ECDE facilities	St. Luke Beliomo ECDE, Malakwen ECDE, Munyaka ECDE
9	Construction and Levelling of Playing Ground	Koibarak Primary, St. Mary's Sec. School, Juniorate
10	Land banking	Illula, Beliomo, Munyaka Sabasaba, Juniorate Estate, Kenya Service, Kapsoya (Behind Shopping Centre) Illula W&V ECDE, Malakwen, Border Farm ECDE, Sambo Village, Kapsoya Primary ECDE, Bush, Beilos, Kapsoya Estate, St. Luke Beliomo, Malakwen Water Point,
11	Completion of market	Kenya Service, Kipkorgot
12	Construction of health facilities	Kipkorgot, Near Kipkorgot Cattle Dip, Munyaka Sabasaba
13	Upgrading	Kapsoya Health Centre,
14	Equipping of laboratory and maternity wing; and provision of power generator and ambulance	Cheboin Dispensary, Kapsoya Health Centre,
15	Construction of fence, gate, security officer's room and Public Health Office	Kapsoya Health Centre
16	Construction of staff Quarters	Cheboin Dispensary, Kapsoya Health Centre,
17	Construction of Sewerage lines	Illula, Golden Gate Estate, Saos, Daima Drive, Olives-Texas, Olives-Ngurunga-Border Primary, Sambo Village, Munyaka Estate, Juniorate Estate, Koffi Annan, Cyrus Area,
18	Provision of garbage Containers	Cheboin Dispensary, Munyaka Estate, Koffi Annan,
19	Construction of Public Bus Park	Kona Ndogo
20	Construction of water projects	Saos, Golden Gate Estate, Cheboin Dispensary, Juniorate Estate, Koffi Annan, Cyrus Area,
21		Broom Water Dam
22	Construction of Youth Resource Centre and provision of ICT services	Illula Centre, Cheboin Social Hall, Kapsoya, Koffi Annan, Kenya Service, Kipkorgot Chief Office Cyrus Dam Area
23	Construction of Technical Training Institute	Kapsoya
24	Construction of Arboretum	Kipkorgot, Cyrus Area

S/No	Proposed Project	Physical Location
25	Renovation of Cattle Dips and provision of Acaricides	Beliomo Cattle Dip
26	Extension of Agricultural warehouse and offices	Near Kapsoya DC's Office
27	Completion and Equipping of Co-Operative Society	Belula Milk Cooler (Beliomo)
28	Completion of Ward offices	Kapsoya
2.0 Tapsagoi Ward		
1	Construction of ECDE facilities - classrooms, administration block ,toilets, kitchen	Sugoi ECDE, Chepkumyat ecde, St. Columbus ECDE, Sosiani ECDE,Murkor hills ECDE, Kiwato ECDE, Besiobor ECDE, Elgon estate, Tiret ECDE, Tarus ECDE Chepkooyo ECDE, kenduiwy ECDE, Sokyot ECDE, Manzini ECDE, Tuiyobei ECDE, Mimosa ECDE, Tapken ECDE, Moro ECDE, Tapsagoi ECDE,Cheplaskei ECDE, Koimur ECDE,Tuyagaa ECDE
2	Land banking Construction of cultural center	Kapcherorot, kasakayo
3	Land banking and construction of classrooms ,toilets kitchen and administration block	Kosachei ECDE, Between Chebarus SDA and chebarus village, between kapkorio and silanga ,Kapserset ECDE,Sosiani ECDE,Kaptuit ECDE,Kosachei gaa or Sosiani village,kemelai villageECDE,Sugoi centre , Kapkong ECDE, chepkoilel ECDE, Siryat ECDE/sinendet, Chemoru ECDE,Kapkerng ECDE, Mobet ECDE, Chukura ECDE
4	Establishment of technical training Centre	Turbo settlement scheme (tach asis village), Tapsagoi
5	Completion cultural Centre	Lamaiy wet village (chepkoilel), Lamay wet village(kapkiyai), Tapsagoi, Kaptebee sub location
6	Provision of incubators , inua mama na kuku ,inua mama na ng'ombe and increasing funds for extension	Kosachei sub location, Kapkong sub location, Kaptebee sub location, Tapsagoi sublocation
7	Inua mzee na kondoo,ng'ombe	Kosachei sub location , Kapkong sub location
8	Provision of beehives and markets	Kosachei sub location , Turbo sub location, Kaptebee sub location Tapsagoi sub location
9	Inua kijana na acre	Kosachei sub location
10	Empowerment of youths in agriculture and horticulture,	Kosachei sub location
11	Land banking of youth talent Centre and scholarship	Kosachei sub location, kapkong sub location
12	Land banking of Kosachei Centre	Kosachei sublocation
13	Provision of seedlings like macadamia, passion fruits, gravellier, avocado, Apples, Banana tissue culture and there Markets	Youths kosachei sub location, Kapkong sub location, turbo sub location, Turbo Sub location, Kaptebee sub location, Tapsagoi sub location
14	Construction of Agricultural culture house	Tapsagoi location, kosachei sub location
15	Construction of modern seedling nursery along sugoi dam	Sugoi dam, Turbo sublocation, Kaptebee sub location, Tapsagoi sub location
16	Construction agricultural cereal store and drier	Kosachei, Tapsagoi sub location
17	Construction of value addition Centre and agri business Centre	Kosachei sublocation, Turbo
18	Provision of irrigation kits	Kosachei sublocation
19	Rehabilitation/ Renovation of cattle dips	Kosachei cattledip, Mokoiwet cattle dip, Mimosa cattle dip, Tuigoin cattle dip, Sugoi A cattle dip,Chebarus cattle dip, Turbo sub location, Kapkerng ,Tapsagoi sublocation cattle dips, Cheplaskei dip,

S/No	Proposed Project	Physical Location
20	Provision of fingerlings in existing dams	Dams in sugoi sub location, Tapsagoi sub location
21	Provision of indigenous trees seedlings	Kosachei, sugoi
22	Land banking and Construction of staff quarters in sugoi health Centre	Sugoi health centre
23	Land banking for all ECDE schools	Kosachei sublocation
24	Land banking of cattle dips	Kasyin cattle dip, Tekechil, Sokom/Ainabmoi
25	Construction of chief's office	Sokyat village plot 516
26	Land banking of Kaptebee farmers cooperatives building	Kaptebee
27	Physical planning	Kosachei market, Taraja mbili, centre kwanza, tachasis village (for tachasis technical training collage)
28	Provision of crop insurance	Kapkong sublocation, kosachei sublocation
29	Cottage industry for milk, coffee sweet production, milling and processing and packaging of water	Kosachei sub location
30	Funding and empowerment of cooperatives	Kosachei sub location
31	Construction of market stalls	Kosachei, Sugoi, Tuigoin, Taraja mbili, sockyat village(plot516)
32	Physical planning, public toilets water, security, streetlights, cleaners, stalls	Turbo markets, Cheplaskei market
33	Construction and Completion of health centre	Sugoi health centre
34	Construction of dispensary Land available (Plot 516 Sokyat),	Sokyat Trading centre, KamagutTarus,
35	Morgue to be constructed	Turbo subcounty hospital
36	Equipping of maternity wing	Murgor maternity
37	Provision of Ambulance	Kapkong sublocation
38	Construction of parameter wall and completion of theatre block	Turbo level 4 hospital
39	Completion of maternity, equipping and stuffing	Cheplaskei
40	Equipping of Laboratory, and stuff personnel	Murgor hospital
41	Land banking of cemetery	Turbo
42	Condom dispensers	All trading centres
43	Public toilets in Butali to be relocated	Butali
44	Land banking for health centre	Mimosa, Tapsagoi hospital
45	Drilling and equipping of boreholes	Silanga, Koshin water project, Kosachei sec school Sugoi girls, Lamaiywet, koshin villages, KAB water project Tapsagoi Tegeyat, Besibor water project, Cheplaskei water project, All public institutions in Kosachei sublocation, Kapkong sublocation, siryat villages; Plot 11 in kapkong tachasis
46	Spring protection	Kapchelugui and kapkono village, kapkong spring (siryat, Sinendet, Kaptendon and Simatwet)
47	Water project supply and distribution	Mimosa ECDE water project

S/No	Proposed Project	Physical Location
48	Land banking for drilling and equipping boreholeed	Simatwet and Sinendet village, Tapsagoi dip, Teldet, kimagul village tapsagoi
49	Extension of Tuiyobei primary school water project (piping, tanks, solar panels)	Tuiyobei
50	Rehabilitation of dams	Kapchoromy, Kapkong sub location and paul boit farm
57	Provision of drip lines to help horticulture farming	Kosachei sub location
52	Land banking of Emisos water project labuywet	Labuywet
53	BodaBoda shades	Cemko, Maanzini, Kosachei, Waitaluk, Turbo markets
54	Installation of street lights	Sugoi, kosachei, taraja mbili, centre kwanza, kenduiywa, kemelei, Cemko, Manzini, Kosachei, Waitaluk, Mitimba, Mwisho ya forest, Turbo school, kosachei, chebarus-Chemoru Bridge
55	Construction of ICT centre and social hall	Sugoi, Tuigoin, Kosachei centre, Tachasis village
56	Installation of culverts	Silanga, Kap paul lelei, Kaptuiya, Kapcreate, Kapkombich, Kosachei centre,Kaptuiyo,kasachei center,Kapsimaiyo-kosachei, Manziri Sokoru road, tiret-Tegeyat, Tapken -Sosiani
57	Construction of bridges	Kosachei Sublocation Kaprotich-Kap paul lelei, Tirot-Kosachei, Kapkeino-Chebarus, Kenduiywo-Jeromei, Peter-Kapgrogory, Kemelei- Balunda, Kaptuwei-Murgor,Kapkorio-Paul lelei Kapkong Sublocation Tebesonik, Kapkawa along railway lines, sugoi siryat roads, chekoilel village-AIC Mogoywet -Mitimba, Ainamoi-Mimosa
58	Construction of roads	Kosachei Sub location Chepkooyo-cattle dip –mwisho wa forest,Sach angwan- Taraja Mbili,ACK Tuigoin-Kapng'ony, Arab Barno-Laban,Kapchobilas-Sachangwan,ACK Tuigoin –Cattle dip-Kapngony,Kaptuiya-Kapchelugui-Mainroad, Kapchungan-kaptungo, Kapsilvano- Kap mallel,ECK-Murgor, Kaptuwei-Kapluenya, PEFA road, Kapthomas- Barnaba-Salanga-Kapchelugui, Kapragar-Dam, Kapkeino-Mwisho wa forest,
		Chiefs office-Kapkibai, Sugoi centre- Chebarus, Kapmuchiemi-Sugoi A dip, Mission Centre-Kapchemimir, AIC Township-Teachers quarter , Moses Tanui-Kapchelugui, Kapkeino-kosachei primary-kosachei catholic –kapkong Kosacheisek-kemeloi kapruto, Kosachei centre-Kap issack-Kaptiroito,Kap atnas –Kapsilivesti,kap assistant chef-SDA primary-Kapchemosit, Kap mbatiany-Kenduiywa-kapcheromei bridge/ land banking, Kenduiywa pri-kapchekendi-Kap cherorot-Mimosa,Kapchepter-Kapmchungi, Kapchemoror-Kapkombich(box culverts), Kapbarsoton-Kakoito tabarta,Kaptindirot-kap arap bos,Kappitor-Kapkrigony Kapkong Sublocation sokoyot-lamaiy wet (mwisho wa forest)
59		All feeder roads, Maanzini-Mimosa-Tebesonik-kenduiywa, Chepkooyo-Mimosa Tapsagoi Location Elgon estate pri – kaptebee sec,Tapsagoi –kamigilas,Tiret-tegeyat-SDA Tiret-Kosachei,Chebarus-Kapchereng-Chukura ,Junction –Nairobi ndogo(tarmac road) , Chemory-Kosachei bridge,Chebarus –Kosachei, Chbarus-Chukura, Elgon estate- John chuma,Murgor hills-Kiwato, Kaptebee-Kamelat AIC,Murgor hills-river sosiani, Dip kamul-Sosiani,Kiwato-River sosiani, Tapken-Sosiani, Tiret roads,Murgor hills-Sosiani , all to sosiani roads,Junction Elgon eastate to all Kiwato a to tarmac,Kapsigis-Cheplaskei, Kaplonson-Cheplaskei, cheplaskei-lengut,cheplaskei- Timor centre, DC-Kibere-Komugul, Tapsagoi-Chepkindet, Labuywet-Tarus centre, Cheplaskei-Kamaembe,Muteshi-Catholic, Besiobor-Labuywet ECDE, Besiobor- Tarus, Chesumei-Turbo girls –sosiani,Dip-Mobet Emsaos, Emsaos –Labuywet, Tegeyat-Tiret
60	Opening up of roads	Kapchelugui-TTuiigoin, Kapjeremiah-Kenduiywo, Kemelei-Bosibor, Kapkong sub location roads

S/No	Proposed Project	Physical Location
3.0 Cheptiret/Kipchamo Ward		
1	Land banking – for construction of play field	Kipchamo location, Elgeyo farm, Kalyet ECDE, Baraka land, Jamboni, St.Mathews, Mugundoi TTI, Cheptiret centre
2	Equipping of Chebolol special school and assessment centre;- Wheel chairs [100], white canes[50], crutches [100], Hearing Aids [80pairs]	Emkwen sub-location
3	Construction of ECDE Facilities – Classrooms, Administration block, kitchen and Ablution block	Kapkwenio ECDE, Koitebes primary, Kerita primary, Mogobich Primary, Mugundoi, Seiyo West, chemenei pri, Mogochoret, Lengut, Seiyo West, kaptumo primary, kaptumo primary, kerita-kosyin primary, kapkoiga, kerita B, chebii primary, cheptiret pry, chuchuniat, Nandet, Saroiyot Primary, Rehema primary, Cheplaskei primary, Keringet primary, Chesegem primary, Mosombor primary
4	Construction of TTIs	Lengut
5	Provision of bursaries across the ward	Across the ward
6	Purchase of high value crops (Avocado, macadamia, Coffee, Pyrethrum, Tissue Culture Banana, Potatoes, tomatoes)	Across the ward
7	Provision of irrigation kits	Across the ward
8	Construction of milling plant	Cheptiret, Lengut
9	Construction of cereal store	Kipchamo
10	Land banking- for construction of cereal store	Kipchamo
11	Purchase of coffee pulping machines	Across the ward
12	Purchase of value addition equipment for agricultural produce	Across the ward
13	Distribution of pesticides	Across the ward
14	Dorper Ram rotation programme	Across the ward
15	Distribution of beehives	Across the ward
16	Inua mama na Kuku programme	Across the ward
17	Distribution of fingerlings	Across the ward(chuchunyat ,chebii lessoss)
18	Rehabilitation/construction of cattle dips	Across the ward
19	Construction of milk cooler	Kaprutie, Lengut,
20	Construction of fish pond	Kapngorom dam, Chepkigen sub location
21	Purchase of feed mixers	Across cooperatives
22	Purchase of incubators	Across the ward
23	Provision of acaricides	Across the ward
24	Provide A.I services	Across the ward
25	Construction of toilets	Cheptiret and Ngeria Junction
26	Planting of trees along the dams	Kerita dam and other water towers
27	Desilting of Dams	Kerita, Eskin, Chebolol, Emgwen dams, chebii dam
28	Construction of water pans	Kapkoigaa swamp
29	Installation of Solar panels, water tanks, pipe laying and distribution of water	Chepsiria village, Chebolol, Emgwen, Eskin, Kerita, Mugundoi Primary, Rehema and Kipchamo location, Baraka land,

S/No	Proposed Project	Physical Location
30	Drilling and equipping of boreholes	Kerita tulwet, koitebes, Cheptiret, Mogobich primary, Sertwet, At Chesegem, St.Mathew Primary, Kaptumo,
31	Purchase of water pumps	Seiyo
32	Land banking –for construction of dam	Elgeiyo dam, Ngomwa, Kapmatilei hill
33	Completion of Cheptiret water project	Cheptiret
34	Distribution of tree seedlings	Across the ward
35	Establishment of tree nurseries	Across the ward
36	Provision of Credit and loans for empowerment to Cooperatives and SACCOs	Across the ward
37	Leveling and building of market stores	Kaptumo centre
38	Fencing of markets	Chepkigen, Cheplaskei,
39	Construction of toilets	Chepkigen market
40	Construction of markets	Rehema
41	Establishment of tourist site at Saroiyot village	Saroiyot
42	Beaconing of plateau shopping centre	Plateau
43	Construction of ICT centres	Cheptiret centre, Kerita Primary, Cheplaskei Peace centre, Tulwet [mushroom], Ngeria shopping centre, Kipchamo,
44	Purchase of sports kit and equipment and empowering youths to join driving schools	Across the ward
45	Construction of Library	Koitebes, Kerita primary
46	NHIF for the elderly and PWDs	Across the ward
47	Construction of social hall	Kerita, Cheptiret
48	Construction of resource center	Chepkigen farm
49	Construction and equipping of Health facilities (Laboratory, maternity wing, staff houses, electricity connection, spical high clinic, Xray, special clinic-eye,ear pediatric)	Koitebes Dispensary, Chepkigen Health facility, Kaptumo health centre, Cheptiret dispensary, Mogobich dispensary
50	Land banking –for health facility	Mugundoi, Chepkigen Health facility
51	Purchase of ambulances	All dispensaries
52	Construction of oxygen plant	Kipchamo
53	Construction of health facilities	Annex, Saroiyot
54	Construction of roads (Grading, Murraming and Culverting)	Riverside - Mogobich, Kapchoror- Kapngorom, Mogobich - Chepsiria, Mogobich cattle dip to Chepsma, Seiyo to St Luke, Cheptiret to Kenjase, Mugutbek to Bot kogoin to Chemenei, chebarus, Seiyo dip to borehole, Cheptiret to Seiyo west, Mugundoi dip through polytechnic to Sachangwan, Songoliet to Sachangwan, Mugundoi to Chemenei bridge, Bridge Mugundoi to Chepkigen, Kutut to Ngeria, Kaptumo-Cheptiret road, Kaptumo-Cheptiret, Ngomwa road -Kaptumo centre, Kapdirector -Kaptumo road, Kapsugut -Kapmaumba road, lessoss-chepkitiny cheptiret-chepkongony,cheotiret- kaptumo, chebii- lelmokwo-kesses, outspan-ancilla,Baraka land-Rehema, Rehema junction -kipkeino, rehema roads-block 1-4, rehema roads block 1-9, kiptenden-sertwet -mtafutaji petrol station- tank, tipsy-sertwet, chebwai-teitai, chebwai-chesiboi, simatwet-teitai, chesegem -simatwet

S/No	Proposed Project	Physical Location
		st Mathews, chesegem primary-st Mathews, chesegem dip-kapkeiyo SD Achurch-oxygen plus company, chumo-salome road, petrol station ngeria -ezekiel road petrol station-HASSAN road, petrol station-tibai farm, sertwet dip -UG farm, st mathews catholic-railway, arap kogo-kapkeiyo road, kapsirma-kapchesiboi road, kapchepnyoris-prof Some road, Kemei-Trupas road
55		Chebutak lane, Chinese Mulangai road , Kaptumo primary -Kapnango. Kapkoiga/ Karanja sigilai, road, Naftali-Tingi road, Kapkazi/Kapkobel road, Sinyei-Kipchumo lane, Koitebes/Chebolol road, Koitebes dam to Kapyemit, Seiyot rurigi, Eskin dam to Dot.com, Kisegem road to Likuyani, Koshin Chebolol Maswai kentai main Koitebes to Kaprono, Kamuren to Chemusian
56	Construction of New Roads	New road joining Kapnyerei- Kaptumo, New road- between Songok and Rotich,
57	Construction of Bridges	Kapnyerei- Kaptumo, Mogobich Seiyo bridge, Chebii-Chepkoiyo Bridge, Kaptumo B- Bethel, Kerita-Chepkiriny Bridge
58	Land banking –for road construction	Mugundoi to Seiyo, Elgeyo farm,
59	Installation of flood Lights	Mugundoi ,Seiyo, Kileges,Mogobich, Kerita centre- kerita primary, Kaptumo centre, lessos – chepkitiny, Chepkigen centre, along Chemenei - Chesegem road, cheplaskei center,Peace centre, Plateau,Chesegem primary, Baraka land, Rehema estate, Chebolol and koitebes and all road Junctions across the word
60	Construction of NMT	Annex shopping centre
4.0 Segero /Barsombe Ward		
1	Construction of roads	Broncho-Chelulei Dam-Kapkatet-Kabianga Junction Road; Kabianga Junction-Tebeswet Dip-Kongasis Bridge Road; Chebolol-Tuiyobei Dip; Emdin-Toror Road; Kapkures Village Road; Kuresiet-Lamaiywet Road; AIC Central-Lamaiywet Road; St. Pauls Makongi-KapBoit Road; Loima-AIC Segero Moiben-Moiben River Dam; Segero Moiben Dip-Kabaiyw Road; Challanger-AIC Segero Moiben-Barkwang-Kwalo Road; Chemenjo-Sara Boit Road; Chepkwenat-Moiben River Road; Lamaiywet-Tulus Road; Lamaiywet-Makongi Farm Road; Churia-Tuiyobei Dip Road; Rucy-Ziwa Road; Tekeyat-Ziwa Road; Kiplagat-Kodi-Chepsuto Road; Toror Roads; Toror Center-Ndovu Road; Murei-Singoi Road; Toror Center Junction-Moiben River Road; King David-Shartuga Road; Chepkwen Bridge-Chelabal Dam Road; Mkulima-Sosio Road; Reberwet Dip-Kilagan Dam- Sosio Road; Bakule-TMC-Kilagan Dip Road; Hoeys-Emgwen-Kimolwet-TMC Road; Sinonin-TMC Road; Sigonet Dip-Sinonin Road; Loima-Segero-Kapngetuny-Kiborokwo Road; Chebinyiny-Sachangwan; Chebinyiny- Kapngetuny Gaa; Segero Center-SDA Segero-Mogoiywet Road; Kap Kibet-Mosi-Tuwei Road; Robert-Matina Road; Katorosi-Zakayo-Muhamed Road; Ngelechei-Kalyet Dip-Chebuiywa-Kapngetuny SDA Road; Japhter-Choge Road; Cheboiybeny-Kongasis Primary- Maru Koa-Tenai Road; Kapngetuny SDA-Yator-Chemaluk Center Road; Sakalumiet-Kalyet Dip Road; Stephen Keter-Kapngetuny Primary Road; Chepkulei-Chematin-Mogoiywet Road; Chepkwony-Sigonet Primary Road; Sitiyot-Kiborokwo-Cheukta Road; Kiborokwo-Baharini-Segero Road; Segero-Kapngetuny-Kiborokwo-Sugutek-Ngeny-Lamaon-Koisagat Road; Kamenjeiwa-Sinonin-Sugutek-Kapsaina; Kiborokwo-Kapcheptarkach (Daraja mbili); Sugutek-Lemoru Dispensary-Ziwa; Ngeny Dispensary-Ngeny Centre; Moiben Gaa-Florister-Manyei-Emgwen; Ngeny Primary-Chemaluk-Lemoru; Ngeny primary-Kaptich; Kaptich AIC-Kapsunur; Ngeny-Koisagat Centre-Lower Moiben Bridge; ACK Lamaon-Dip; Koisagat Dispensary-Barsombe Dispensary;
2		ACK Lamaon-SDA Lamaon; EVC Church Lamaon-Kapkures Primary; Kiborokwo-Sinonin Road, Sitiyot-Koibarak road, Kapkwel-Kapsuge, Darfur-Kiborom road-Lower Moiben road, Kapkemboi-Kapcheptugen road, Ka pchepkochoi-Rongit road, Sitiyot-Cheukta cattle dip road, Cheukt dip-Kapkoitaba, Kapa rap yego-Cheukta pri-Kebura road, Moiben Gaa cattle dip-Cheukta- Ngeny footbridge, Little angels-Kaplimo, Darfurcentre-Keburo centre, Kiborom PMCA-Kapchief-KapbotCheptarus, KiboroomJunction –Lower Moiben water point, Kapletting – Kapstanza, Keburo-Chepterit, Lower Moiben-Chepterit road, Kap Cheiyo-Sach 4-Chepterit dam road, Kapchulongit-Kapchepkirwok ,Kapsamsom-Kapmereu-Boundary road, taachasis-kaplel, Barsombe primary-Kapchpkener, Barsombe cattle dip road, Barsombe dispensary-moiben river, St. peters towards Nairobi to moiben rivers, SDA Church to Eisero, Eisero-Kapmagoi-Moiben river, Kapchepkener-Kapsagng road, Sach 4/Emaa-Chebororwa river , Arab Tumbo junction-kapcyrus road,

S/No	Proposed Project	Physical Location
		Arab Tumbo-Chemase road, Chepsiria cattle dip-Kapkoin road, Mandago road- Philip Chebanban, Kapkeres centre-Laurenti daraja moja, Cheptender-Malungu road, Kapsamson, John Mwana-Shimola road, Kokwet centre-kipsambul, Mama kelele-Naibei road, Mwalimu kigen-Chebororwa, Kokwet centre-Reserve road singil, Cheptuon centre-Ann Kibet, Chemase-Kabaro, Mulango-proffers
3	Opening up of roads	Sachangwan-Chebinyiny New Road; Kiborokwo-Kapmenjeiwa Road to tarmac; Legebet Road
4	Construction of bridges	Sitiyat-Kiborokwo-Cheukta Road; Kiborokwo-Kapcheptarkach (Daraja mbili); Moiben, Lower Moiben river, Cheukta -kiborokwo footbridge, Kakarwo-Lamaon footbridge, Tachasis river, Barsombe river, Kapsisei, moiben river
5	Installation of streetlights	Ngeny centre; Kiborokwo centre; Lamaon centre; Koisagat centre; Sugutek centre; Broncho centre; Segero centre; Toror centre; Loima centre; Bakule centre; Kabyanga centre; Kapkatet centre; Kibagenge Dispensary; Lamaiy wet; Kuresiet centre; Kapngetuny centre; Sosio centre; Chemaluk; Chemasis; Seiyot; Equator; Tekeyat; Kap Mariko; Tuigoin Bridge Toll Station Barsombe trading centre, Kipsabul dispensary, Kokwet centre, Cheptuon centre
6	Construction of bodaboda shades	Barsombe trading centre, Kapsabul trading centre,
7	Construction of ECDE facilities – classrooms, ablution block, kitchen, administration block and equipping	Emdin Primary, Toilet; AIC Segero Primary; Kapngetuny Primary; Kongasis Primary; Sigowet Primary; Chelabal Primary; Sisyobei Primary Makongi Primary St. Thomas Mararai; Roret Primary; Tekeyat Primary, SDA Segero ECDE; Kiborokwo ECDE and toilet; Lamaon Primary ECDE – Completion, Lower Moiben ECDE, Cheptuon ECDE, Kapsabul ECDE, Kokwet ECDE
8	Construction of Proposed New Feeder ECDE Centres	Lamaiy wet ECDE; Kapkatet ECDE; Ratinwet ECDE; Toror ECDE; Kapngetuny ECDE; Emgwen ECDE; Tuiyobei ECDE; Kaptich ECDE feeder for Ngeny; Kamenjeiwa ECDE; Sugutek primary ECDE; Koisagat feeder ECDE; Cheukta ECDE, Chepsiria feeder school,
9	Establishment of Vocational Training centres (VTC)	Kapngetuny Sub-Location; Sugutek village, Kiboroom polytechnic
10	Land Banking	Sachangwan-Chebinyiny New Road; Kiborokwo-Kapmenjeiwa Road to tarmac; Legebet Road; Lamaiy wet ECDE; Kapkatet ECDE; Ratinwet ECDE; Toror ECDE; Kapngetuny ECDE; Emgwen ECDE; Tuiyobei ECDE; Kamenjeiwa ECDE; Vocational Training center (VTC); Expansion of Kibagenge Dispensary; Chelabal Dispensary; Tekeyat-Toror farms Dispensary; Segero Market; Tartar Dam; Sinonin Cattle Dip, Mutwot ECDE, Kakarwo ECDE, Arwet ECDE
11	Construction and completion of playfields	Kiborokwo playfields
12	Provision of sports equipment	Across the ward
13	Provision of supportive devices for PWD	Segero, barsombe
14	Establishment of annual tournaments for all sports	Across the ward
15	Establishment of a cultural Center	Kapngetuny Sub-Location, Segero Location
16	Establishment of a Social hall	Kapngetuny Sub-Location, Kiborokwo
17	Funding of cooperatives	Legetia women cooperative sacco limited
18	Expansion of markets	Ngeny market,
19	Inua mzee na ngombe, inua mjane na dopper,	Chepterit
20	Upgrading of school playgrounds to be used for sports activities	Across the ward
21	Construction of Health facilities	Kibagenge Dispensary; Makongi Central Dispensary, Cheukta dispensary, Barsombe dispensary
22	Improvement of dispensary to Level 3 hospital; completion of staff quarters	Lemoru-Ngeny Dispensary

S/No	Proposed Project	Physical Location
23	Construction of staff quarters	Makongi Central Dispensary
24	Equipping of Laboratory	Makongi Central Dispensary
25	Construction of maternity and operationalization of laboratory	Kapnetuny Dispensary
26	Construction of dispensary, lab and maternity	Kiborokwo Dispensary; Lamaon Dispensary
27	Renovation and expansion, lab and maternity	Lemoru Dispensary
28	Construction of dispensary	Kokwet Dispensary
29	Piping of water	Makongi Central Dispensary
30	provision of ambulance	Makongi Central Dispensary; Kibagenge Dispensary; Lemoru-Ngeny Dispensary
31	Construction of Dams	Tartar Dam, Cheptuigeny dam, Cheptuon dam, Boma new dam, Kapsabul dam
32	Fencing, construction of Toilet, planting of trees and piping of Water	Chelabal Dam
33	Demarcating, fencing, Planting of trees and Desilting	Lamaiy wet Dam; Kiborokwo Dam;
34	Restoring, Demarcating and Desilting	Mararai Dam; Sigowet Dam; Segero Dam; Seiyot Dam; Kongasis water ,Koibarak dam,Kapchulonit/Kiptenden dam,Chepterit dam,Sitiyot,Kakarwo
35	Drilling, Equipping and distribution of water, fencing of all water projects	Ngeny water project Moiben to Kiborokwo , Emgwen, Segero primary; Chepkoioyo; Kongasis primary; Kapnetuny pamary; Broncho dairies; Toror farm, Roret and Tuiyobei Cheukta water project, Kakarwo water project, Sitiyot, Chepterit water project, Kaptuli water project. Toror farm and Kapnetuny, All ECDE facilities, Kokwet water project, Barsombe primary, cheptuon primary, Kapsabul water project, Kapsambul primary
36	Provision of tree seedlings	Projects: Kapcheptugen; Kapkelach; Kapgorge; Chebarus; Kapsigat 1 & 2; Kamenjeiwa, Sitiyot, Lower Moiben, Kakarwo, Barsombe
37	Construction of Milk cooler	Koisagat sub-location, Chemarer
38	Supply of fingerlings to dams	Chelabal Dam; Kilagan Dam; Lamaiy wet Dam; Kiborokwo Dam,
39	Purchase of Dopers for groups empowerment	Across the ward
40	Rehabilitation of Cattle Dips and provision of acaricides	All segero cattle dips, Chepsiria cattle dip, Sokomoko area cattle dip
41	Construction of public toilet toilet	Manyei Cattle Dip
42	Construction of small offices in cattle dip and Purchase of overall and gumboots to Dip attendants	Across all dips
43	Purchase of feed mills, mixers and hammer mills	Across all dips
44	Construction of cold storage for tomatoes	Across all dips
45	Provision of Value addition equipment for tomatoes	Lamaon Koisagat
46	Provision of water pumps for tomato farmers groups	Across the ward
47	Purchase of fish feeds	Across the ward
48	Construction of cereal stores	Segero, Barsombe
49	Provision of cash crop seedlings (Coffee, Avocado, Macadamia)	Segero, barsombe
50	Provision of more bee hives and honey harvesting tools	Across the ward

S/No	Proposed Project	Physical Location
51	Construction of an abattoir/ slaughter slab	Segero/Barscombe ward
52	Survey and demarcate all roads and public utilities	Across the ward
53	Establishment of ICT Centres	Across the ward

5.0 Langas Ward

1	Construction of Roads	All roads Block 1-6; Kasaran Road, Mwanzo-Green Park, St. Grace Primary-Njoki House Road, Mama lichungwa place, Block 1, Wazm roads, Block 3B, Jela holding, Bloch 4&6, Block 4, Opposite Chinese, Panama Road, St. Grace Primary-Njoki house road,
2	Opening and Expansion of new roads	Jela holdings, Block 4&6, Yamumbi & Langas, Panama Road, St. Grace Primary School-Njoki House Road
3	Land banking	Ror behind Polytechnic
4	Installation of Street Lights	Rexona-NYS, The ark-OPaya Road-Chuma 90 (Not done). Golden Gate-Mwiroti centre.Dt. Grace Primary-Njoki (Block4; Floodlights) Langas health centre-Flood light; Camp Julius, ndajo, ACK-Kasarani; Full Gospel-Ndupawa-Green Park; Panama Roads (Bumas-Panama Road); Studio-Kinyago (stalled).
5	Borehole Drilling and construction of ELDOWAS water kiosks.	Block 1-6; Yamumbi, Langas Market, Miruti; Langas Primary School
6	Completion of water projects and Rehabilitation of water pipes.	All Blocks; 1-6, Airport water project.
7	Construction and equipping of ECDE's.	Between Block 1 and 2, Block 3B, Langas Primary School, Kapkenduiywo.
8	Construction of a TVET centre.	Block 4.
9	Constructon of a Rehab Centre	Langas-Rescourse Hospital
10	Construction of a Social Gender office/Huduma office.	Langas market.
11	Construction of Public Toilet.	Kona mzuri and Kisumu ndogo
12	Construction of portable fishponds and p.	Block 2
13	Construction of a crush.	Kona and Yamumbi.
14	Construction of an ICT Resource Centre.	ACK church and Langas market

6.0 Ziwa Ward

1	Construction of Roads	Township-Cheplasgei, Chris Moiben-Anderson Road Ainapmoi-Moisbridge Road,Saos- Moisbrigde Road, Weburo Road, Taret-Moisbridge, Tambuiyot Road, Mogoywet Road, Koimugul Road, Emkwen Road, Kimolwet Road,Chepkong'ony Road, Sosiot Road, Kimurgoi Road, Kapkeben Road, Township-Kipsomba-Bridge Road, Koimugul-Dam Road, Saos-Bulbul-Swamp Road, Nukiat-Ziwa Pri.Road, Kapchepsit-Kipnyigei Road, Ziwa Machine Dip-Toror, Kapsoen-Chepkoiyo Road, Willy Survey-Chebelyo Road, Kapdickson-Murguiywo ECDE Road, Chepkoiyko-Kapchepsit Road, Tinga Blue-Ziwa Machine Road, Kaphilip-Zakayo Road, Tinga Blue-Chepkoiyko-Sirikwa Centre, Kibusye-Kapbiwott Road, Baliach-Marura Road, Baliach-Kapchoge Road, Lucky Boy-Amoshi Roads, Morogo-Leah Road, Marura-Baliach Road, Kapkemei-Kapwanyonyi Road, Kapngerech-Kapsanga Road, Kapsang Primary-Kapmaraba-Saniak Road, Saniak-Centre-Dam, Governor Chelilim-Kapjob Road, UPEC Church-Kapkibor Road, UPEC Church-West lands Road, Kabobo Centre-Kapsambu Road, Chemamul Centre-Tito Lagat Road, Kabobo-Kessio Road, Kibor-Mogoywet Road
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S/No	Proposed Project	Physical Location
2	Opening and expansion of new roads.	Mutel-Kapsunbeyuet River, Mwalhuk-Malel Road, Mwalhuk-Guest House, AIC Kaprotwa-Kapsambai Road, Kapchebokihi-Kapng'elel Road, Bahani-Kosrai, Kapsomoi-SDA Legebet, St. Mathews, Lamaiy-St. Mathews, Legebet west church-Kamutel, Kaplinan-Kapterorel, DIP Legebet-John Njuna, Mogowet-Kiming'eng Road, Kapjonis-Kamasaintet-Morgan Road, Kapbarngetiny-Kapng'oi, Kaptirogo(corner)-Kapchiruch, Kapnichokas-Tartar, Border Kiborokwa-Sugtek, Kapchelal-R.Moiben, Legebet Road(Booster-Kapmachi), Tartar, Kapkebenei-Kapsiringah, Chebinyiny, Tarno-Tegyong',Chebinyiny-Tenden Road, Kapstela-Kesumbei, Kaptwoiyo-Kapmare Road, Tirei-Mare Road, Kapmutai-Kabano Road, Kamutai-Kapsumbeiyet Dam, Kamasia-Kaptalam, Lemoru West, Kapsuru; Lemoru West.
3	Installation of culverts	Tarno-Tegyong', Kapkatet, Chepkigen,Legebet Road, Taratar, Kapkebenei-Kapsiringana, Main Road(Ziwa-Moiben), Lamaiywet, Legebet, Kapbarngetuny-Kapng'oi, Benezuela-Segero, Knachichir-Mogoiywet SDA, Kaptiringo-Sirikwa Primary, Nathel Place, Lamaiywet-Kamutel, Lemomo cooling place entrance, Sigilai seasonal stream, Kapchebokithi-Kapng'elel, Kaprotwa-Chelabal, Shartu tarmac-Kapchekweh, Kaptororel-Sachangwah Road, Kapremi-Kadomani Road, Saramek 1, Saramek central, Saramek SDA-Ziwa Dam-Newlight Junction,Mwalhuk-Malel Road, Mwalhuk-Guest Housew. Richo-Kipsang Junction, Kapkitur-Kapmung'ei, Kapkering-Kameli.
4	Bitumen Roads	Mwalhuk-North Rift Wholesers.
5	Construction of Bridge	Kapsumbeywet Bridge.
6	Land banking	Kapkeben ECDE, Ainapmoi Primary ECDE, Prison (ECDE), Kapasati (ECDE), Kap Arap Lel (ECDE) Kapsang/Emgwen B Village, Emtit Village, Ziwa Township, Murguiywo, Segut, Kerotet, Koibarak, Kimurgoi, Saos
7	Completion of ECDE classrooms	Chebinyiny Primary School, Kapkoros, Lemoru Primary School, Kaprotwa ECDE, Legebet Primary School, Saramek Primary, Lanaiwet Primary, Lemoru Primary
8	Construction of new ECDE classes/ Kitchen	Ainapmoi Primary ECDE, Ziwa Primary ECDE, Kimolwet Primary ECDE, Chepkong'ony Primary ECDE, Tamboiyot Primary ECDE, Kimurgoi Primary ECDE, Emtit Primary ECDE, Kabobo Water Project, Kosin Primary ECDE, Kapkatet Primary ECDE, Kapsang Primary ECDE, Saniak Primary ECDE, Taunet Primary ECDE, Saniak Primary ECDE, Kapsang Primary ECDE Kapsang Primary ECDE,
9	Construction of Technical Training Centre	Legebet.
10	Construction of vocational centre.	Lolkinyei Primary (Chief's Office Plot).
11	Construction of Social Hall.	Kipsigak Training Centre, Soweto, Chebelyo
12	Construction/Completion of Health Facilities	Kapkoros, Richo farm, Trinity Lemoru, Kapsang/ Kabobo
13	Construction and fencing of market stalls	Kipsigak, Kamung'ei Training Centre, Ziwa Sirikwa, Ziwa Machine
14	Construction of slaughter house	Kipsigak Training Centre
15	Construction of food store	Lolkinyei FCS, Lemoru
16	Rehabilitation/ standardization of cattle dips	Sirikwa-Legebet, Kamung'ei (Kiasigak), Kapkoros (Kipsigak I Cattle dip), Lolkinyei (Kipsigak II Cattledip), Sosiot Dip, Tamboiyot Dip, Ziwa Dip, Kapchorwa Dip, Kapsang Dip, Emtit Dip, Tuiyomoi Dip, Sisyobei Dip, Kabooch Dip
17	Construction/ storage /Distribution of water Facilities	Kapkoroa GAA, Soweto, Milimani, Kong'asis, Teldet. Keburo, Tamboiyot Primary/ secondary, Kimolwet, Kimurgoi Hospital, Town-Ship, Mogoywet, Cheplasgei, Saos, Ainapmoi, Kimurgoi, Kerotet Water Project, Nukiat Primary, Kabobo Water Project
18	Drilling of boreholes	Keburo village, Chebinyiny Primary, Mafuta farm. Kapkeben, Chepkong'ony, Emkwen, Chepkooyo Centre, Kerotet Dip, Kapkatet Primary School, Kosin Primary Schoolue

S/No	Proposed Project	Physical Location
19	Desilting and Expansion of dams	Koimogul Dam, Kibagenge Dam, Seiyot Dam, Kapsang Water Project, Mosombo Water Project, Saniak Water Project, Kibagenge Dam, Emtit Dam, Seiyot Dam, Sisyobei, Kapsang Water Project, Saniak Water Project, Kabobo Water Project, all mafuta dams, Kaptororei
20	Construction of stadium/Playing field.	Kipsigak, Sirikwa (Legebet), Soweto Chepkigen Primary School.
21	Construction of milk machinery	Lemoru
22	Installation Flood lights	Lemoru cooling plant, Trading centre, Bombo Kiater point, Nyalilbel
23	Installing streetlights	Sirikwa, Legebet.
24	Installation of Biogas	Lemoru, Chebinyiny, Nyalilbel
25	Installation of solar pannels	Samitui
26	Constructing a damping site	All centers within Sirikwa.
27	Construction of an ICT centre	Nukiat
28	Construction of a Special School	Kapsang Location, Kambugu Primary School
29	Construction of Sewage Lines and Dumpsite	Ziwa Market

7.0 Kipsomba Ward

1	Construction of ECDE Facilities	Sinendet Primary School, Siriat ECDE, Ainamoi Kapkatet ECDE, Kapkoros village ECDE, ACK St. Barnabas (completion), Kuresok Primary School ECDE (completion), Kamoiywa, ECDE Teldet (completion), Ainamoi, Chemoset Primary ECDE (completion), Kimolweti ECDE, Ng'eny ECDE,
		Sheiye/Township, Toror Chemororoch, Kosirai North, Cheplelaibei, Ndalat A, Kapchan, Emkwen Pri, Cheplaskei ECDE, kapchek ECDE
2	Construction of ablution block	ACK St. Barnabas, Chemoset Primary ECDE, Kimolweti ECDE
3	Equipping	Sinendet Primary School, Kamoiywa, ACK St. Barnabas, Kipsomba Primary ECDE, Kuresok Primary School ECDE
4	Construction of water projects	Sinendet A village (Pius, Busienei's), Sinendet Secondary School, Tarakwa dispensary, society and community, Mosop Water, Teldet Drilled water, Kipsomba, Chemororoch dispensary, Ainamoi Primary, Soy Dam-Chemoset pipeline, Leketyo water project Ainamoi
5	Construction of Dams	Mobet
6	Desilting of dams	Kimilili Dam (Kamoiywa), Chemororoch Dam, Ngobitwa Dam, Ziwa Dam
7	Drilling and equipping of borehole	Kombatich village, ACK St. Barnabas, Silgich academy, Baraka Health Centre, Chemororoch dispensary, Chemororoch School, Kuresok Primary School, Chemoset Primary, Kamoiywa Cattle dip, Cheplelaibei sec and Cheplelaibei dispensary, Kaptumo (renovation), Kosirai (Maintainance of pipes), Ndalat A, Kapchan Pri, Koita Village, Kapchan Cattle dip, Emkwen Pri School, Kapkositany (piping), Cheplaskei ECDE, Mobett sec (Piping), Kapchek
8	Installation of Street Lights	Sinendet Centre, Kipsomba Nungi (Ainamoi), Tarakwa Centre, Kipsomba, Kuresok centre and school, Cheplelaibei Centre, Kosirai Centre, Kapchan Centre, Mobett Centre
9	Installation of floodlights	Chemoset main road, Roberts, Chemoset market
10	Rehabilitation of Cattle Dip	Sinendet, Kapwenyo, Tarakwa, Chemororoch, Kuresok, Tengele, Cherambos, Kamoiywa, Mobet, Cheplaskei, Mobett
11	Construction of Bodaboda shades	Sinendet Centre, Chemoset market, Roberts, Cheplelaibei Centre
12	Construction of public toilets	Sinendet Centre, Chemoset market, Roberts
13	Construction of Sports Facility	Cheplelaibei playing field
14	Construction of Roads	Emkwen-Sinendet road (Sinendet A, B, Chepkumia) Sinendet-Kapasmbu road (Sinendet A, B, Chepkumia), Kimilili-Kapsambu road (Kimilili TI), Lazarus-Ngelechei-Kemboi road (kombatich village), Kibor-Sinendet road (kombatich village), Alfred-Sinendet road (Kombatich village), Nangili-Ainamoi road (Ainamoi),

S/No	Proposed Project	Physical Location
		Chemwetich-Kitunguny road (Ainamoi), Bwale-Chekeren dip (Ainamoi), Kimilili Dam-Cheplaskei road (Kamoiywa), Kiptenden-Kigen road (Kamoiywa), Ezra road (Kamoiywa), Kaptorinen-Tongorowet Road, Kipsomba-Tarakwa-Chenototach Road (Tarakwa), Tarakwa-Sinendet road (Tarakwa), Teldet-Kapchan road (Tarakwa), Sach 4-Kapmusa road (Tarakwa), Tarakwa-Children's home road, (Tarakwa), Momoen-Sach 4 road (Tarakwa), Kipsomba-Silgich road (Kipsomba), Kaptugen-Kapkoros Dip road, Kipsomba-Tarakwa-Silgich road, Tarakwa-Chemororoch road, Chemororoch centre-Kitany road, Mabachwa-Mobe road, Kuresok road, Chemoset-Murani road, Cherambos-Saina road, Tairimbili-Manyatta road, Ngazi-Chemiron(David) road, St. Lucy-Railways road, Chemoset-Kuresok road, Prof-Mw. Biwott road, Township-Railways road, Chemoset-Kapnandi road, Kebenei shop-CPU road, Chemoset-Kimolveti road, Cheplelaibe pri- Kosirai, Cheplelaibe- Kechir rd, Ndalt- Mobett, Kamurei- Naftali, Kapjoel-Kambi Chonjo, Kapchan- Kapmaina Road, Kapchan- AIC Jerusalem, Sila- Chepkendi, Arap Kesioyo-Kapsabul Road, Emkwen – Mogoon-Ziwa Road, Sachangwan- Chebunyo Road, DC- Tarakwa- Chamyet, Daraja Mbili-Manyoboch Kaptuga Roadd, Kuriot/ kaptebengwet Roads
15	Installation of culverts	Kombatich village, Ngong-Silgich Road, Kipsomba-Chemoset feeder Roads, Julius Birech-Chepsiror Road, Kosirai, Cheplelaibe Road, Kapchan – Kaptebengwet Road, Kamurei- Naftali Road, Kapchan- kapmaina Road, Malakwen- Daraja Mbili Road, Kipsomba- Kapkures Road, Mogoon, Emkwen- Mogoon- Tuiybei Road, Kuriot Road
16	Land banking	Kimilili TI Catholic Church(ECDE), Kombetich village(cattle dip), Chemororoch(ECDE), Sinendet Primary School(ECDE), Kimolveti ECDE, Ngeny ECDE, Sheiywa/Township, Toror ECDE, Chemoset Playfield, Chemoset Cultural Centre, Baraka Kipsomba(VTC), Kuresok(VTC), Kapng'etuny (Culture), Kapng'etuny ECDE,Cheplelaibe(Culture/ Instrument), Kosirai cattle Dip, Cheplelaibe dispensary, Cheplelaibe market, kapchan (ECDE), Kapchan Dispensary, Emkwen Pri (ECDE), Emkwen (dip), Chamyet ECDE, Chamyet Dispensary, mobett Dispensary, Mogoon ECDE, Tuiybei Dip, Kuriot ECDE, Kipsomba- Ziwa Road
17	Construction of bridge	Cheplaskei bridge, Kapkatet Soin bridge, Tarakwa Kapkisii bridge, Tarakwa Dispensary bridge, Chemeli bridge, KapJosephine bridge, Kipsomba-Chemoset bridge, Bowen bridge, Chepsiror bridge, Kuresok-Chemoset bridge Kosirai-Ziwa- Kipsomba, , Kapng'etuny, Kapchan- Kaptebengwet, Footbridge-Ziwa(Daraja Morris,
18	Drainage	Sinendet B (Swamp Drainage) Kiprob Murgong- Kibor Kemboi (Kimilili), Kiprob Murgong- Kibor Kemboi (Kombatich village)
19	Provision of garbage containers	Ainamoi
20	Construction of stores and warehouses	Kamoiywa, Chemoset, Cheplelaibe, Kosirai
21	Construction of Fish Ponds	Cheplelaibe, Emkwen
22	Construction of ICT innovation Hub	Cheplelaibe Pri, Emkwen pri,
23	Construction of Multipurpose Hall	Tarakwa
24	Construction of Vocational Training Centre	Tarakwa, Kipsomba Primary School, Kuresok, Chemoset village Provisional KEWA, Kosirai, Cheplelaibe,
25	Completion of ward office	Tarakwa
26	Construction of Health Facilities	Chemoset dispensary, Cheplelaibe Dispensary, tarakwa Dispensary, Mobett Dispensary
27	Construction of market stalls	Kipsomba centre, Kapmoywo (Completion)
28	Construction of livestock yard	Chemoset
29	Construction of Youth Empowerment and Cultural Centre	Chemoset
30	Construction of Milk Cooler	Chemoset, Ngobitwo(equipping)
8.0 Mois Bridge Ward		
1	Construction of ECDE facilities	Natwana centre – NEW, Kongasis Village – New, Kuryot Village – New, Jabali primary school, St. Peters ECDE, Maji Mazuri ECDE, Lower Mogoon ECDE, Chepkongony ECDE, Kilima Primary ECDE, Moiben Kilima river., Ex-Cullen ECDE, Mukuyuni, Bondeni, Mogoon, Kwenet, Nabiswa ECDE, Bwayi ECDE, Plot 119, AIC Moi's bridgeECDE, Kapkatet ECDE, Kututwet ECDE, Annex Mukunga ECDE

S/No	Proposed Project	Physical Location
2	Vocational training college	Moi's bridge ward, Moi's bridge sublocation, Kwenet VTC, Mukunga primary school
3	Construction of classrooms, kitchen and ablution block	Natwana centre and Kapkorio.
4	Classroom furniture Sports facility and play ground	Natwana centre Moi's bridge ward
5	Land banking	Jabali centre, Natwana centre and Kapkorio, St. Peters ECDE, Kongasis and Kuryot Villages –New, Moi's Bridge ward, Guidaidance and councelling and rehabilitation centre- Moi's bridge , ward.Chepkongony ECDE, Tenai Primary school area., Moiben Kilima area, Kilima area, Ex-Cullen ECDE school, Mukuyuni ECDE, Bondeni ECDE, Tebeson ECDE, Kwenet ECDE, suam village, Upper Ellhare,Kapkatet ECDE, Kututwhdet ECDE
6	Rehabilitation centre	Moi's bridge ward
7	Social hall	Natwana centre and Jabali area
8	Social protection in relation to PWDs.	Moi's Bridge ward
9	Education scholarships and bursaries	Moi's bridge ward
10	Provision of seedlings for Ovacado, macademia, tissue banana and coffee.	Moi's bridge ward
11	AI sexed semen	Moi's bridge ward
12	Fish ponds and fingerlings	Moi's bridge ward
13	Extension services	Moi's bridge ward
14	Value addition of farm produce	Moi's bridge ward
15	Rehabilitation of Cattle dips/ Construction of new Cattle dip	Natwana and Tegeyal, Mogoiywet / Kona village, Bondeni, Elhare, Moi's bridge cattle dip, Kututwet Cattle dip, Tekeyat, upper mogoon
16	Provision of milk cooler	Moi's bridge ward
17	Bee rearing	Moi's bridge ward
18	Demonstration farm	St. Stephen Jabali secondary school
19	Land banking	Moi's bridge ward – Each sub- location Mogoiywet/ Kona Village., Jabali village, Koimugul Mogoon marketing farmers cooperative society
20	Milk collection and cooling cooperative	Jabali village Koimugul mogoon marketing farmers cooperative society
21	Poultry project	Jabali sublocation
22	Construction of store	Mungano
23	Power Supply	Natwana cetre
24	Cooperative societies.	Natwana area, Bondeni – Natwana sacco, Mois bridge ndikie sacco, Moikwen cooperative, Tuiyabei farm
25	Capacity Building	Mois Bridge ward
26	Land banking	Set Konyol
27	Financial support	Moi's Bridge ward
28	Constructions of Cereal store	Set Konyol farmers' cooperative society, Moi's bridge trading Centre, AIC moisbridge primary and secondary, Police station, Moi's bridge cattle dip, katutwet water point, Mois bridge supply
29	Digitization	Set Konyol Farmers Cooperative society
30	Capacity building	Moi's bridge ward
31	Construction of market	Plot 119, Tuyabei farm, county plot in bwayi

S/No	Proposed Project	Physical Location
32	Construction of roads and opening up of new connections	Siriyot – Bondeni primary, Siriyot – Katoto roads, PCU – Mukung border , Natwana – Mukunga Border, Natwana – James Maiyo Road, Natwana – Chebarus road, Dip – Kuto’s Road, Kaloto Saidi Road, Dip – Miti Mbao, Christopher – Emily – Mwitu – Miti Mbao, Lazaru – Chepkwony – Kiberenge road, Barnaba – Jamin – Jinaro Road, Cheserek Dam, Enock – Lokit – Jumia road, Chirchir – Point Mbili – Martin road, Lokit – Chirchir – Point Mbili RoadKirwa – Pastor Wanjala Road, Mutai – Misoi Road, Natembea – Gilbert – Koeach – Mibe Road, Alexander – Obuko – Moiben road, Bore – Chepsiror – Benson road, Jabali centre – Catholic church – Cheboi roads, Gideon Sareto – Maswai Road, Tunduria – Simotwo Road, Hosea – Kiplimo Road, Eric Maritim – Kiprotich road, Nginyira – Richard road, Kirui – Cheruiyot – Moiben road, Pius – Gideon – Cheruiyot road, Jabali centre roads., NEW – Jabali ,ukunya – Tenai road., NEW – Ziwa – Moi’s bridge – Mogen centre., Koimugul – lower Moiben river, Koimugul – maji mazuri road, AIC Zayuni - majimazuri road, ACK Chepkongony – Moiben River road., Wilson Malakwen – Chesoli church, Marumaru – KK Place, Kilima – SDA – Wilson – Moiben river Road, Lelan – Mwalimutto road., Chumbin – Coach road, Kwenet centre,Mukuyuni ECDE, Tekeyat centre, Bondeni Apostolic, Namonge-Mukuyuni, Church of Christ – cooler,Bondeni-Tebeson, Maji Mazuri, Koimugul, Maji Mazuri dam-Sayoni AIC, TMC-Kwenet ,Kwenet-Kilima, Kwenet- Chebarus, all feeder roads in in mois bridge sublocation and trading centre, NCPB Quarters-Chebarus, UPEC kututwenet- Ndabarnach cooler-Mica cattle dip, Chiefs home-baharini, Simatwo water point – marus, Osach-Tuyabei stream, SDA East-Ajonh, NCPB-Kijichio-Police station Chebarus-Natwanaat bondeni, Sibanga-Mukutuni , TMC- Kwenet at Tekeyat, TMC-kwenet at kuttos, Kwenet pry- Natwana sec at River Maji Mazuri,
33	Bridge	James Maiyo road; River moiben Kongasis to Trans nzoia.
34	Installation of streetlights	Mukunga Primary and kilimani village Natwana to Sachangwan, Jabali centre, Kuryot, Kongasis, Mogoiywet, Ratinwet, Central, Kapkures, Kaplamai and point mbili., Koimugul Village, Tuyabei farm, kwenet, mukuyuni, tekeyat, bondeni,, miti mbao, elhare, bondeni, Tenai Primary ECDE, Kilima Farmers Cooperative society
35	Drilling and equipping of borehole	Mukuyuni ECDE, Kwenet VTC, AIC moi’s bridge primary and sec, Katutwet water point, Moi’s bridge cattle dip, Police station, Moi’s bridge water supply, Moi’s bridge centre, mungano
36	Desilting of dams	Bondeni-conservation of kolonget spring Tuyabei, Lamaywet
37	Biogas energy	Moi’s bridge ward
38	Water supply by piping and distribution by electricity and solar power. Water spring	Mukunga primary school and its environment., St. Peters Primary school and ECDE., Maji mazuri primary ECDE, Miti Mbao, Kuryot Cheserek spring and KI springKaplama, Mogoiywet, Kongasis and Kapkures Villages, Chepkongony ECDE, Kilima primary school, Kilima farmers cooperative society, Ex- Cullen area, Mukunga water project
39	Cheserek dam	Moi’s bridge ward
40	Mogooin Dam	Mogooin area
41	Land banking	Mukunga and Natwana areas Kapkorio area, Mukunga area
42	Construction of ICT Centre	Natwana area, Tenai primary school area Kilima Farm, Tuyabei farm, elharre,, Mukunga primary school
43	Play ground	Kilima primary school, Mukunga Farm
44	Construction of Social Hall	Mukunga area
45	Land surveying	Kilimani Village and Mukunga Primary
46	Sewerage system and drainage system	Chiefs office to Moi’s bridge cattle dip, Chemelil filling station to TMC to Kwenet VTC, Moi’s bridge primary to NCPB quarters, elhare
47	Land banking	Natwana and Kilimani areas, Jabali health centre, Moi’s bridge ward, Ex-Cullen and Kilima Farms.
48	Construction of health Facilities	Natwana and Kilimani, Ex-Cullen and Kilima, Upper Elharre near dam in ndabarnach, Kwenet centre, Mukunga Farm
49	Supply of medicines and clinical officers	Moi’s bridge Ward

S/No	Proposed Project	Physical Location
50	Upgrade health Centre	Mois bridge and Jabali, Kwenet Centre
51	Home care	Moi's bridge ward
9.0 Tembelio Ward		
1	Construction of ECDE class (additional) Toilets administration block and Equipping	Kapsoen Primary, Chomungon primary school, Kaplogoi primary, Chelalang ECDE, Muyongwot ECDE, Seijo ECDE, Kuryot ECDE, Kimoning ECDE, Kimoning Primary, timusolin ecde at kamaua, kombaemit primary, Kimoning Primary, Ruiyobei ECDE, chelelmetio ecde, cheburbur, soin ecde, sergoit ecde, chelalang ecde, Chelalang, Kaplogoi primary, Seijo Primary, Kuryott primary, Chepkusum ECDE, Kabukto ECDE, Koibokuno ECDE, Kimore ECDE(additional class)
2	Construction of an Administration block Playground to be equipped	Kaptuktuk primary
3	construction of new ECDE classes, abolition block, and equipping	Kapyopyup ECDE, chelelmetio primary ecde, kamukono primary
4	Vocational and Technical	Social hall at Kaptuktuk cattle dip, Sporting activities in Chemungen/Kapsoen', Social Hall in Kapsoen, Kamaua vocational training centre Koshin TTI- 50 computers, Playfield, Kamaua VTC (new),
5	Construction of a sports/Social facility	social hall at sorngetuny. Talent centre at kimoning location, grading of all fields in kimoning location, Home for the elderly in Kimoning centre, Equipping of youth centre with cultural facilities Chepkusum, Kamukono FC (balls, uniforms, nets, volleyballs and first aid kit), Playing field/stadium Elgeyo boarder youth centre, Muyengwet
6	Construction and Renovation of Cattle dips	Kapsoon cattle dip(gate construction), Mugoywet Cattle dip Repair and maintainace, fencing and toilets, Construction of dam for fisheries in the ward, Kaptuktuk fisheries, Kapsoen Fisheries, construction of dip in Kipchawat, Cooler in Kapkei sub location, slaughter house Koitoror Location, koshin dip, Slaughter house in Chembulet and Kamungei, Kaptuli dip(renovation), Kapkei dip(renovation), Kaplogoi dip(renovation), Kombaemit Cattle dip(completion of store, fencing and toilets), Cheburbur dip(new), Kokwat Turgut and Mutie centre(Agricultural office,dip), Chelelmetio dip(renovation), Kimoning processing centre for honey(new), Poultry keeping . fishponds in every sub location. Crush at cheburbur. Renovation of kimoning cattle dip. Cattle dip at kamukono(new), , fingerlings at Kaptuli cooperative, fish pond at Kaptuli, coffee pulping machine at Kamaua, construction of agri business centre in Kamaua, Kaptuk tuk Cattle dip (Repair, Fencing, Toilets, store/office)
7	Construction of an ICT centre/ Library	Sergoit Primary, Kimoning primary, Cheburbur primary, Kaptuli library
8	Installation of Streetlights	Ruiyobei Primary, Kapkei centre, Kapkei Primary and secondary, Kapkei dispensary, Chepkosom primary and secondary Koibokurio, Gethsemane to Kalyet estate/Budalangi, Chemungon AIC to Kapmatwak, Kaptuktuk AIC to Kamakwale, Marura to Koshin, Gethsemane to Kalyet estate/ budalangi, Booster to Chemungen through kaprono road, Kapkoskei to dispensary, Kapsoen centre to koshin technical, Daystar estate, Koitoror, Tuiyoluk, Kapberi, Sorngetuny, Mlimani, Jogooroad, Soin, Konda, Kapmaasai, Sego-Tuiyoluk road, Kwambai, Mutai centre, Timsolia Kamukono centre, Kamungei, Chembulet, Kaptuli centre, Cheburbur, Koitol, Chelelmetio primary-Dispensary-Mosque, dip-centre- Cheburbur centre
9	Installation of Floodlights	Floodlights in Kapkei centre, Dispensary, Kapkei Primary, Secondary, Koshin
10	Construction of Roads/ Culverts	Kapsoen to Kaptuktuk dip through lelei, Kamamwator to soko to sign post , Kap BC to KapCherono through St James, KapMagut to Kapjakina, St paul Muyengwet to Kapkirui, Kapru to Kapmagut, Chepkorio to Kapsango, Kap Pius to ACK church, St James, Kapsoen from Kamalon to kapcholulu, Dip Kapsoen to Barachichi, Kap Philipu to centre, Kaplimo to Kaptuktuk cattle dipKipchulei to Nukyat, ACK st Stephen to tamac road Kapke Centre, Kapkamba, Kapmalakwen, Kapganyoii facing chirchir, Kapchemwor, Mkubi-Ruiyobei, Sach four-Mkubi, Kapchawar cattle dip to Kapjoshua Barmasai –Nyota (box culvert), Salim road

S/No	Proposed Project	Physical Location
11		From Kapkei catholic church to ACK to Sach four to Kimoning, Kapkei ACK to Tuiyoluk, Kapseurei to Ruiyobei, Koitoror to Sorngetuny to Ruiyobei to Sach four, Sorngetuny primary to Kap Agustine, Kapkei centre to Kapchumo, Kapkei dip to Koisuny dam to Chesesio, Kapchawar dairy to Sinyei, Entire salim road, Kapturo to Kapkicho, Kamengich to Kapchaba Chepkusum primary, junction to chepkusum,primary to Kapcherus, Muim to Kaptoroitich, Centre kwnza to nyota centre, Kapket-Konda to Mutwol road, Kanguron-Chepkisa to Tuiyoluk(Borgoiyet), Monyim road-Sorngetuny, Salim road
12	Construction of sBoda boda shades	Tuiyoluk trading centre, Koshin, all trading centres, sach 4, Kapberi, Koshin, Tuiyoluk, Koitoror, Sorngetuny, Kapsum, Sorngetuny primary, jogoo road, mlimani
13	Distribution of ELDOWAS water	Eldowas water connection to all public utilities, Chemungon, Kapsoon, Muyengwet dispensary, Kaptuli, Sabor water connection to Chelelmetio
14	Desilting of Dams	Kusuny, Kibilbil, Kapkeiyo, oibara, Chemwor-laban, Water pans in swampy areas, Construction of dam at Koitoror, Kapket, Baharini, Ngendalel dam, Lalang boi, Seiyo, Chebisaa, kapcheronyei damChereken dam, Kaplessan dam, Kapsumbeiywo dam, Kaptuli quarry water intake(fencing), Chelelmetio dam, Bombo dam Muyongwet swamp, Kapmagut, koitoror m, Metipchorsoi dam, Kaparo dam(new) at Kimoning, Kapkigen damChepchwet dam, Kamukono dam (new), Kipsambu dam(new), Kaplogoi dam A and B, Muyongwet swamp, Kapmagut, koitoror
15	Drilling of Boreholes	Drilling of Borehole at Kapsoon Primary school, Hamisi borehole, Kipchulei borehole, Kapsoen Centre borehole , Kap Ingine dam and borehole, Muyengwet dispensary borehole, Kaptuktuk primary borehole, Borehole at St Stephen ACK, AIC Kuresiot Borehole, Ruiyobei primary drilling and 50,000 litres water tank, sorngtuny, Soin Lapchat, Chembulet health centre borehole, Tulwop-Cherunya, St Pauls Kaptuli Church, Timsolia nursery, Seiyo primary, Soiyet water project(completion), Kamukono primary, muitei borehole Cheramba, Kaplogoi
16	Piping and Distribution of water	Mkubi-Ruiyobei to kapkei cattle dip, Ainabtich, Kapmaasai, Kobuigut, Sorngetuny, Koitoror ECDE, Chelingwa and Kalyet, Soin Lapcha Soin Lapchat, Kap Agustine, Ngendalel dam, Sabor water connection to Kombaemt, Kimoning centre, Kabitoi water project
17	Installation of Solar panels	kakutis water project, Koitoror, Konda, Tulwonin, Kapmaasai, Kobuigut, Baharini, Chelingwa and Kalyet, Soin Lapchat, Ngendalel dam, St Pauls Kaptuli Church, Kaplogoi
18	Construction of Storage tanks	Kakutis water tank at Kapchucha, Kapkei Secondary water tank, Chepkusom and Kimore water tank, Koitoror, Tulwonin, 2 tanks at Sorngetuny, all Koitoror ECDEs , Chelingwa and Kalyet, Kimoning cooperatives, karikor dam, Kabitoi water project, Muyongot ECDE, All schools Kaptuktuk, Chemungen and Kapsoon Kapnyomwok
19	Construction of Garbage collection sites	Marura, Kapsoon; Elgeyo border and auction area; Elgeyo border main market and auction area
20	Physical planning	Koitoror centre, Survey for all roads, Rokocho corner road, Muyongwet trading centre, Kaplogoi centre, Kamukono centre
21	Construction of sentry fencing and toilets.	Fencing, Elgeyo border main market and auction area, Public toilets in all centres kaptuktuk sub-location, Stalls in all trading centres, Abolition blocks in Elgeyo border main market and auction area, upgrading Elgeyo boarder market, Kaptuli market(new), Kimoningmarket(new), Chelelmetion market(new), Industrial park with go downs at Kaptuli. Auction centre at kaptuli, Toilets in all markets, Cheburbur

S/No	Proposed Project	Physical Location
22	Landbanking	Land banking construction of stores for Mustard seed cooperative, Land banking for a feeder school in Muyogwot, Land banking for feeder school of Chemungen , Land banking in Kapkei dispensary and Kapsoen, Land banking 2 acres, maternity wing, incinerator, renovation, staff housing Elgeyo boarder health centre, Land banking fot Technical training institute in Muyengwet, Land banking for Lelei ECDE, Soin ECDE, Soin dip, 1 acre for koitoror dip, Tulwonin dip, Sorngetuny health centre, Kapyopyup ECDE (new) land banking, Kuryot ECDE, Seko ECDE, Koshin market, Ogilgei community, Chembulet market, Seiyo primary ECDE, Kuryot ECDE, Seiyo ECDE , Ruiyobei ECDE
23	Construction of cultural home	Rerende
24	Construction of Health Facilities	Construction of Kaptuktuk dispensary at Kaptuktuk primary school, Equipping of Mugoywet dispensary – Pediatric wards, Public health disposal of all the waste materials in Kaptuktuk, mugoywet and Kapsoen, Elgeyo boarder health centre- Ambulance, mobile clinic, mortuary, renovation of incinerator, renovation /paint, staff housing, Upgrading of Tuiyoluk,Koitoror health centres, Laboratory and martenity in Tuiyoluk,Koitoror, MUgeiywet upgraded to level V, MUgeiywet Mortuary construction and Ambulance, upgrading of Chembulet health centre (construction of wards, provision of Ambulance, Xray services), Chelelmeton health centre(lab, maternity wing, drugs store, pharmacy), Chembulet health centre(staff houses), Chelelmeton staff housing, Kimoning health centre staff housing and fencing, Kimoning HC renovation of staff houses, Kimoning HC upgrading, Maternity equipment and staff, Chembulet dispensary (dental unit, ENT)

10.0 Kapseret/Simat Ward

1	Construction of Roads	St Josephs –Baharini Road, Baharini –Bondeni- Eldstone, Quarry Road, ST Georges Road from tarmac –St Georges primary, All accessible feeder roads measuring around 20km, Kapkemboi –Tiret/Kipkaren road, Kamoson-kapteldet road, St Georges-Airport road ,Lemook-Kapteldet dispensary road,kapteldet –Nganiat road,Tuiyobei-Kapseret forestroad,St Georges –Kapchamboi road,from dip –kamuzee-lower st georges ,kamutai-kapdaniel-river,st georges to st james through eldairy, Mark mutai –Elly road,
		From tank –kapchepkwony- water fall road, From tarmac –kapagustine road, St georges –City boys road, Main road – open Arms Village road, Leserkech –kabosie road, Kapseret center- segero gigh school –tarmac road, Miti mbao –kitale ndogo road , mosombor across miti mbao road, kapseret ngeniat road, Nganiat- kapkagaon road, Nganiat- tuiyo road.Kaptinga by pass- kaptinga center-Sosiani Rd,Kaptingatinga
2		primary-kaptinga PMCA,chepkong,ony-kapjohn-kapchanja Rd,kapkandie-st monica Rd,Rivertex- ndalat road,Simatdam- tartar road, kapsolin road, St Anne-chepkongi dispensary Rd,chepkongi-lelei-river-kaptinga Rd, chepkongi center-nameli county Rd, Kapchebungung junctions chepkongai dispensary Rd,St monica-kipkenyo-St anna simat Rd,Simat police –simat boys Rd, Mutwot trading center-simat high Rd ,Chebarus Rd, Simbi center- Kisor dispensary , Kaplangas-kapsego,kabugo-Gabriel-lemook river,kapteldon centre-Tai quarry,L.N.C road-bypass,sachaam-lemook secondary,lemook river-kapkisorio-bypass,kamoto-lemook centre-tebeswet-kapsudi-bypass’kapsudi-river lemook,kaplelei-klach-kokwatai,lemook secondary-kitale ndogo-kapililian-kaproman-kapjepkosei,kabungo bypass-njagi-AIC kabungo,kameker ACK-lavington,kaplelei-kapchekeny,kaptingili- kap arap bor,tiister-kapkeiyot,kapsabel-kapcheruto dam.lemook-aturei,tuiyo-soko,kap Tabarin along river lemook,sachaam-sach4-yamumbi,kapkulunji-yamumbi,kapililian-kitale ndogo-lemook secondary,Tai Quarry-Bypass ng’ombe-kapserton,kapraran-kapchemoki
3	Construction of bridges	St georges, james/kapcheronyei-Tuiyobei forest bridge,st Georges kapteldet bridge,chepkongi bridge, Drainage at kapseret center
4	Construction of ECDE classroom	Chemakaldet ECDE, Comletion of st Georges ECDE (ongoing), Kapchamboi, expansion of kipkaren ECDE, Construction of kitchen at kipkaren ECDE; Malel ECDE, kapseret ECDE, Nganiat Village, Simat ecd, Mutwo primary ECDs, Chebarus feeder school, New ECDs: TUiyobei, Bondeni kapchamboi area, Tabarin, kapkorioaturei, saruiyot, lemook, Kapkiruuk, kapkagaron, Nairobi-B village, Emkwen, kaplelach, kabongo, Tamboiyo and soko ECDE, ACK aturei, kamurgor st. Vincent kapteldon

S/No	Proposed Project	Physical Location
5	Land banking	Kaptingga, kapsitin, Kiwato center, Bondeni area, Kabongo, kaplelach, Tamboiyo, Emkwen, Kapkagaron, Nairobi village, Kapkagaron
6	Constructions of VCTs and N.S.E	Mutwo primary, Kapteldon Location and Aturei ECDE Tuiyo centre, Teldet, ACK aturei.
7	Land banking	Kapserset center, St joseph public land
8	Completion and equipping of water projects Drilling, construction and distribution of water.	St joseph dam, kipkaren Eldowas, waterfall leberio, chebisas waterfalls, Kaboshie village, kipkaren water supply, kapkemer water pring, kamoson water spring kapteldet ECDE, Kapsurur nganiat water project ogoing 6 inches pipes from the source, kapteldet health center,Eldowas water extension at kaptingga,Tapping of surface water at chepkongi dispensary Rd,Lemoock-chebonginyi water, Kapteldon borehole,lemook river,
9	Desilting and Rehabilitation of dams	Kapserset dam, mark too dam source, domand dam, Divert flood water from water reservoir, Simat dam, chepkongi river, Kamoroshio dam, kabongo Dam,kapkeba Dam, kapcheruto,kaboen,kapsego, kapchegulet.tuiyo dams,kapserton water project,kapkagaron and Kapsudi dam.
10	Installation of street lights	Nganiat road- wilton center, kapteldet center-kapserset road, leserkech center, mosombor – miti mbao road, fellison-inder juctions, carmel-partnistian school ,Kaptingga center,simat center, kapsitin,muguledo,st monica road,chepkongi center,chebarus southern bypass-Mutwot primary,Tarmac Road-St georges primary Rd,Airport- St james Road,Mak lights for schools and churchs, Aturei centre,kapteldon sub-county hospital,lemook trading centre,Soweto centre,sagana,mosumbar,Kapteldon hospital,All marketsAturei and lemook schools,Rocky area,kamurgor centre.
11	Installation of electricity	Chepkongi village
12	Constructions of markets centers	Market stalls at leserkech mkt, kapserset market,Simat center,Mutwot shopping center,along Bypass, St georges market plot,
13	Land banking	Kaptingga, chepkongi area,
14	Construction of Boda boda shades	Kapteldon, lemook aturei and kabongo centres
15	Youths, and women empowerment	Across the ward
16	Upgrading of Playing grounds	Simat primary, Levelling of plaY ground and pavilion arena at st joseph primary, Nganiat,lemmok and st georges primary,Mutwot primary school,St georges playing ground
17	Land banking	Chepkongi for sporting activity Kapserset
18	Cultural site	Kaptingga, Koromosho waterfalls, kapserset forest, St josephs
19	Land banking	Kaptingga viliage, Koromosho waterfalls,
20	Agriculture	Across the ward : Slaughter house at Kapserset center; Soil sampling and testing and maize milling machine at Kapserset center
21	Construction of cattle dips	Kapteldet public utility ,Chepkongi villages, kapkeben,kapkorio,Tabarin,kitale ndogo,lemook A,Renovation at lemook,B,Emkwen,tuiyo,NairobiB,Kapkagaron.
22	Land banking	Kiwato dip,Mutwot village kapserset to construct cattle dip, Bondeni village,
23	Extension services	Across the ward
24	Provisions of seedlings	Across the ward
25	Constructions of cooperatives	Land available at St Joseph (5 acres) Chepkatet cooperative; Milking cooler plant for chepkatet cooperatives society ,Expansion of simat cooperative ,Miling plant at kapserset center, Lemook,kapteldon,milling machine at Tuiyo Centre,Aturei centre,
26	ICT and Innovation	ICT center at st Georges and a social hall, kaptingga ,simat center,ICTs center at chepkongi center, chepkongi dispensery, Kapteldon sub-county hospital
27	Construction health facilities	Expansion of Kisor Dispensary,chepkongi dispensary, Completion of kapteldet maternity and equipping the lap, ambulance needed, Leserkech, and Kabosie dispensery, septic tank at kapteldet H.C, Malel dispensary At donated land (pembe mzee),St Joseph Dispensary (Public utility)Maternity wings at st james Dispensary, Lemook,kapteldon,milling machine at Tuiyo Centre,Aturei centre,
28	Upgrading of health facilities	Kaptingga dispensary,Kisor dispensary,Chepkongi dispensary,
29	Health services	Across the ward

S/No	Proposed Project	Physical Location
30	Land banking	Nganiat ½ acre for dispensery
11.0 Ng'enyilel Ward		
1	Construction of Roads	Soin primary-Emgoi primary, kapkirwa-Emgoi, Emtin-cheplasgei, road, bukwo-kimbilio, kapchemaange-kapkuto road, baloc road,Emgoi junction-kapkirwa bridge,Progressive-tebeson,kaptendon- osorongai primary, kipkaren-labuiywet-chepkaret-sirrat road, Musembe- ngenyilel dispensary Rd, Jaribuni- Morogt Rd, Jonathan -serem Rd, katendon-kiplem Rd, Lelei-kapkoi bridge rd, Tebeson- kapelech with bridge,Nicholas matutu -kaptoo river Rd, kap ndeiywet- Emgoi cattle dip Rd, kipkaren coller-labuiywet Road, kapsitiei- chepkaret Rd,St marys-P.I- osorongai dispensery, Suswo-st marys Road, benard sanf- st mary Road, Mizui- William seben road,kipkaren market, Magut-kapkures-chepsaita Rd,Singilet- chepsaita Road, kapchui- st marys catholic, Kapkures-living room – kapsilvano Rd, Bukwo-tuiyobei Rd,Kapchepnyonye-kapkuto Rd,Ng'enyilel- Bukwo Rd, Murwajunction-KICHWEN Rd, Murgusi-primary-Rd, TebeswetA.I.C-Quarry Rd,Stage Muge-Murgusi dispensery,Kipkaren Cereals-murgusi sec, Landmark-haston Rd,Silanga road, Noah too-railway road,Bandari-chesumei Rd, Qarry- Kenya 2 Rd,Apostolic-Tuigoi primary Rd,Sosian-Tapsagoi Rd, SosianKenya2 central-kirwaRd,Chebaitwa reb-Bukwo Rd, catholic church-chebaitwa cattle dip- kimbilio-kipkaren Rd, Mogoiywet-kipkaren river-Rd,
2	Upgrading of Roads	Ngenyilel dispensary –ngenyilel vocational training center road, Taosagoi-ngenylel- osorongai-musembe road, Ngenyilel primary-ngenylel secondary- kapkures road (2km), , ngenyilel-chesugunwo road ,kipkaren market, kapkoi-ngenylel Rd, kapchesugunwo-moro Rd, Bukwo- Kapkures Rd, chesugunwo- kapkoi cattle dip,
3	Installation of culverts and bridges	Kapkoi cattle dip,kapchesaina, soin primary, kapchumba, kapkirwa, kap kapbiwott kapsaphanian junction,kapsamwel mosbei, box culvert at ngenyilel-bukwo road,ngenyilel center-vocational training, bridge at ngenyilel- cheplasgei, kapkoiric road, Magut-kapkures-chepsaita Rd,Singilet- chepsaita Road, kapchui- st marys catholic,Edwin-cheplaskei bridge, Chepkemel-chepkony-lower road,Kaplelach-tebeson,Koibarak-lower road,Kosgei-wemali road,Sabimbi-Kaplelach,Siriat-Chepkaret,Sinior-
		Kaptumo-dispensary,Catholic-siriat,Chepkemel dispensary-kitar cattle dip,sigilet- chepsaita,Kipyonget-Kapsiosio, Wareng-Kapkures-Kapcleophas,Kapkures- Kapkorio,Kapkechui-Silungai,St mandevu-Silungai,Kapkechui-st. mawe,Koimur-Singilet-Soiming,Kapkorio-Kaptaragon,Kapkures-JC church,Konambaya-Upendo-manda-Chepsaita cattle dip,mutali-mlimani plot no.1,sokomoko-koki,hasakhalala-mlimani primary,Umoja church-manda bridge,cheepsaita township-mwangaza primary-waluvengo,kapkures-farouk.
4	Opening of new roads	Kaplelach-Tebeson,Koibarak-lower road,Kosgei-wemali,siriat-Chepkaret,Sinior-kaptumo,chepkemel dispensary-Kitar dip,kipyonget-kapsiosio,kapkures- farouk,shadrack-JC church,koimur-singilet,wareng-kapcleophas.Dozing at;Chepsaita school field,Chepkemel dispensary,korosiot,kipyonget hills,lower primary,Mogoiwet primary,
5	Construction of water supply (Piping and distribution of water	Kapkures village, renovation of kapkoi water source, ngenyilel primary, Bukwo, ngenyilel secondary(solar panel), Water tapping at kipkaren river, Emgoi ,St Marys, Chepkaret water project,Osorongai, Labuiywet, kaptendon, kapkaren township Kipkaren market,Koimur, kapseben Tuigoi primary, Tabolwa, murgusi primary,murgusi dispensary,,Ndung'u springs,Nehemiah dam, Kenya 2 township, Magoon village, 50,000L tank and piping at Korosiot, Storage tank and piping at chepkemel primary. Expansion of project, New tank at Emgoi water project,storage tank at kipyonget hills primary.openining of kapkures intake,5 tanks and piping to aid chepsaita water project.Storage tank at tuyobei-mlimani, , Tank and piping at Mogoiwet, kapkures water project, kolonget water project, chepkemel,siriat,koitabut,moto and tulwobsegei water projects, ,tank at chepkemel centre, New tank at Baharini,Piping at kolonget water project,
6	Drilling of borehole	Ngenyilel VTCs, kapkoi community- kapsaphania , Mogoon primary, ngenyilel health center, kapchesugunwo, bukwo,Labuiywet,Kipkaren market,Kapchui,Murgusi secondary , kona mbaya,kapkures center, Landmark ACK,
7	Desilting of dams	Ngenyilel dam, kapkoi dam,Labuiywet dam,,Kapjogoo water project, kapjuel water project, Chepkemel dam water, Protection of all water sources, Faith homes dam Repair of kalyet-koimur project, Renovation at kolonget water project Desilting at chepkemel Dam,

S/No	Proposed Project	Physical Location
8	Land banking for Water projet/dips	JC Church,Kipyonget
9	Installation of electricity	Kapkoi,,kapkures and kiptenden area, transformer installation at kiptenden , ngenge, kapkures, bukwo ,kapserem soin primary,Tuiyobei ngenyilel, kapkoi St marts maggon village, Sosian A, Mogoon village,Kuriot B, Kapkemei-chebaitwa community,
10	Biogas	Kunguna,chepsaita,mlimani,upendo,kapkechui primary schools.
11	Construction of ICT Center	Ngenyilel vocation training center , kipkaren training center, murgisi area,Osorongai center,ngenylel location,osorongai location, Murgisi secondary, Chepsaita Township,Chepkemel sub-centre
12	Land banking	Ngenyilel location,Osorongai location
13	Provision of tree seedlings	Ngenyilel dam and kapkoi dam ,kipkaren river
14	Construction of ECDS facilities	Mogoon primary, kiptenden ecd, kapkoi Osorongai, kapkures SDA, St Marys,bukwa, tuyobey, Osorongai primary, Tebeson,Osongai,Emgon,chepkate Murgisi primary,sosiani ECD New ECDS: St Marys secondary,Kasarni- kipkaren river, Emgoin P.A.G, kipkaren river, Chepkemel Catholic ECDE,Offices at chepkemel and AIC kipyonget ECDE,Completion of lower primary ECDE,New ECDE at Siriat village, Tuyobeyi,korosiot,st Stephen,Mogoiwet,mwembe,additional classroom,abulution block and kitchen at koimur,Chepsaita,mlimani ECDE's.
15	Land banking	Kona mbaya,Koimur,St Stephen,Mogoon ngenyilel village,Bukwo village,Tuiyobei ecd,Lamaiywet,kakures,kiptenden, kapkoi, Lamaiywet ecd,Chebarus, Kuriot,Mogoon, kipkaren kaptarakwa ,Mogoon primary,kiptenden,kapkoi-Osorongai, kapkures SDA, kiptenden-ngen y land for ECDS,Labuiywet (7acres) for ECD, Kipkaren township,Tebeson ecd,Osorongai dispensary,kipkaren township
16	Completion and equipping of classroom	Soy primary,
17	Construction of kitchen and ablution block	Across all ECDS in ward
18	Library	Chepsaita –mwangaza, TVET at Chepkemel
19	Provision of bursaries	Across the Ward
20	Construction and completion of VCTs	Ngenyilel vocational training center
21	Construction of special schools	Ngenyilel rehabilitation center at Osorongai , ngenyilel health center, kipkaren market, , PWDs facility
22	Construction of cultural sites	Ngenyilei P.I cultural site,
23	Cultural site	Sosiani water fall, Labuiywet fot tourism site(7acres),
24	Youth and women empowerment	Acrosss the ward
25	Construction of pavilion	Ng'enyilel playing ground, Osorongai playing ground, St marys osorongai field Kipkaren township playing ground , Pavillion construction at Chepkemel primary
26	Construction of social hall	Kapkoi village
27	Sponsorship of student to abroad, TVETS,VCTS And KMTC	Across the ward
28	Construction and upgrading of health facilities	Murgusi Dispensary to be upgrade to health center and be expanded for maternity facility, ambulance, cancer screening center Upgrading of Ny'enyilel health center to level 4, need more medical personel (doctors and nurses) Requesting for an Ambulance at Ny'enyilel Heath. Cancer center at Ngenyilel Upgrading of chepsaita health center and an ambulance ,KMTC at Murgusi(12 acres available)Rehabilitation center at Kenya 2, Chepsaita Chepkemel Dispensaries
29	Public Health services	Across the ward
30	Mobile clinics	Mlimani, sokomoko, kapkechui
31	Land banking	Kipkaren market, kapkechui center, chepsaita. Bukwo area, Ng'enyilel H. C, ngenyilel area,
32	Provision of subsidizes farm inputs	Across the ward

S/No	Proposed Project	Physical Location
33	Lands And Physical panning	Across the ward, Physical planning Chepsaita Township.
34	Provision of seedlings	Cofee, macademia, mangoes, ovacado's, tissue banana's oranges, greenhouses and others across the ward
35	Tree Planting	Across the ward; Tree lanting at chepkemel and chepsaita primary schools,
36	Renovations of cattle dips and provision of acaricides	Ngenyilel and Kapkoi cattle dip, new dip at Katendon, Lebaywet cattle dip, Chepsaita, kipyonget, chepkemel and lower kipkaren, officers, fishponds at chepsaita location, Kapkorio cattle dip fencing toilet and crush, New kapkures cattle dip
37	Land banking	Kapkures cattle dip
38	Installation of streets light	Kipkaren market, ngenyilel primary route, ngenyilel center, kapchesugivo, VCTs, Bukwo, murgusi, Osorongai center, Tebenson center, St marys center, Kapkaren center, Emgoin center, osorongai dispensary, Kapkures center, kapkechu, cliphos center, wareng center, chepsaita center, kona mbaya center, Soin primary, Mogoo primary, kapchegena center, kapchesugunwo center, Njoroge center, Lumakanda junction, kipkaren- water Rd, Chepsaita township, kapkures centre, sokomoko mlimani, kapkechui upendo, konambaya, chepkemel centre, korosiot, magut-singilet. Floodlights: Murgisi primary, Chebaitwa primary, Tuigoi primary,
39	Construction of market stalls	Kipkaren market
40	Construction of market ablution block	Kipkaren market, Osorongai trading center introduce, chepsaita
41	Cattle market	Kipkaren market
42	Construction of garbage sites	Dumping place at Chepsaita township.
43	Construction of boda boda sheds	Kapkures center, BUKwo center, kapchesugunwo center, kipkaren market, kapchekenyia center,
44	Establishment of cooperative societies ,sacco's and CBOs	Maize and Sugarcane milling machine at ng'enyilel ,Milk Cooler at ng'enyilel area, Completion of Osorongai cooling plant, Labuiywet cooperative , renovation of chepsaita cooperative society, Milk Cooler At Murgusi, Milk cooler for chepsaita FCS, Store at chiefs office.
45	Land banking	Chebaitwa area,
46	Establishment of textile industry	At kipkaren

12.0 Kipkenyo Ward

1	Construction of roads	Mau –West Farmers road, West Hindis –West Farmers road, Legion Maria-Kokwas road, Citam –UG Primary road, Police post-Kipkaren Secondary school road, Legion Maria –CITAM road, CITAM –Pioneer apostolic road , Kipkaren –PAG Road , Kona –Mau –EPC road .Simbi centre-kisor road , Nyakinywa-Namgoiyet road, Dumpsite –Pemugi road ,kaptina-kaptoro road ,Biashara street road
2	Installation of culverts	All kipkenyo feeder roads ,Kipkenyo centre –Upper Kaptoro road
3	Maintainance of drainage systems	Kipkenyo-kapmaina road,
4	Youth empowerment	Accros the ward
5	Construction of vocational training Centre; Equiping	Koilebel; Eldoret Vocational Training College
6	Social protection	Kipkenyo, kipkaren
7	Construction of ICT hubs	Across the ward
8	Sports equipements and kits	Koilebel, Samutet, Kipkaren, solo
9	Construction of social hall	kipkaren, kipkenyo
10	Construction of car wash	Kipkaren,
11	Construction of ECDE	Lower kimoson,s egero,west famers,cherunya,kipkaren Across the ward Tuiyabei ECDE

S/No	Proposed Project	Physical Location
12	Land banking	Kisor ECDE, milimani ECDE, fortuneECDE, solo ECDE, koilebel ECDE, kaptoro ECDE, sambul market, Samutet –Kisor road, Koilebel-Kiptenden road, west farmers –dumpsite road
13	Upgrading and distribution	Kaptoro water project, Kapkoi –Solo, Kipkenyo centre, Namgoyet-Samutet; kisor; Kisor, kipkenyo centre
14	Installation of solar	Kisor dam
15	Fencing of dam	Kameiyot dam,
16	Drilling of borehole	Eldoret vocational training centre, cherunya, pioneer (homecraft), riverside, kipkaren playing ground, AGC Pioneer, tundwet, ngechek , solo
17	Empowering farmers	Across the ward
18	Installation of street lights	Eldoret Vocational Training college, Kapkoi, Milimani, Solo street, Kipkenyo centre- Mosque, Simbi centre-Kisor, Rivatex road –Kipkenyo centre, Biashara street, Kosyin-Chebarus primary, Pemugi-Chebarus , Huruma bridge-Biashara street Kipkenyo centre, Segero centre
19	Construction of health facility	Kipkaren playing ground Pioneer dispensary, Kisor dispensary, chebarus dispensary, Chebarus dispensary Kisor dispensary Solo, kipsinende, lower kimoson
20	Physical Planning of public utility	Across the ward
21	Surveying of public utility	Acros the ward
22	AI Services	Across the ward
23	Purchase of water tanks	Kapngetuny catle dip, Koilebel catle dip,
24	Animal feed and farm input subsidy	Across the ward
25	Expansion and upgrading of market	Kipkaren, west farmers, pioneer market, Kipkaren market

13.0 Kuiinet/Kapsuswa Ward

1	Constructions of ECDE facilities	Kapndani/Lelboinet, Sergoit/River, Itigo, Growel/Sogomo, Chepsiria, KoitebesMoi Baracks primary, Kamayit primary, AIC Samoei model, kamagut primary, Koilel ECDE, Sambut ECDE, Kapkatet ECDE, kapkorio, Green field B, MDG farm
2	Construction of ECDE Resource centre, Playground	Across the ward
3	Construction of Rehabilitation centre	Stage 4 kamukunji
4	Construction of health facilities	Koitebess health center; Block D dispensary; Kibulgeny health center; Kiptanui dispensary; Railways dispensary primary; Kamukunji old cemetery
5	Construction of roads	Block 10 - Chesum; Iten highway- kambi saomali; suabru-kambi somali- veterinary labs; Gaturo- St peters primary; sprind- st peters secondary; mwasi-Juma; ACK-komor; carwash- Bondeni; Emmanuel-John mwoko; st peters- Barak estate; maji maji-Sego; Lumumba-prison; block 10-bondeni; njenga- steel mill; kibigos-watershade; OCPD-Rose; kuserwa-simbolei; TVET road; jeri- limo; Stephen cheboi- ramala; MDG valley; kiptanui- kandie; Toochin-cheliko; ECD- Too; Belotov road; kiptanui dispensary; Katam-kitebe; escarpment road dam-kimuron; kapchumba; samukwo-kiptanui road; cooler- mwalmi Yator; mrs Cheruiyot- greenfield primary; Rono-Nguruma; greenfield primary-baba TingTing; baba Tingting- kiplombe center; SDA-ACK church; salvation army-PAG church, Itigo – chepsiria-Kapndani rd, sach four-transformer-D.O-cattle dip rd, Ruandet-mama Andrew-coffa rd, Kirwa-cheptoo farm-kilinzo rd, lelbouinet -shirika rd, koffa-cattle dip-Kiplombe rd, lelbouinet, SDA-mti moja rd, matelong-sogomo academy rd, cherumer-kapchigil rd, Fadhili-kibulkeny rd, sogomo-koitebes rd, Block 10 - Chesum; Iten highway- kambi saomali; suabru-kambi somali- veterinary labs; Gaturo- St peters primary; sprind- st peters secondary; mwasi-Juma; ACK-komor; carwash- Bondeni; Emmanuel-John mwoko; stpeters- Barak estate; maji maji-Sego; Lumumba-prison; block 10-bondeni; njenga- steel mill; kibigos-watershade; OCPD-Rose; kuserwa-simbolei; TVET road; jeri- limo; Stephen cheboi- ramala; MDG valley; kiptanui- kandie;

S/No	Proposed Project	Physical Location
		Toochin-cheliko; ECD- Too; Belotov road; kiptanui dispensary; Katam-kitebe; escarpment road dam-kimuron; kapchumba; samukwo-kiptanui road; cooler-mwalimu Yator; mrs Cheruiyot- greenfield primary; Rono-Nguruma;greenfield primary-baba TingTing; baba Tingting- kiplombe center; SDA-ACK church; salvation army-PAG church, Brooklyn road; MDG road; greenfield-cooler; mwalimu Yator; Richard-Lokale; winners-Allan; Rono- MCAs home; Subaru- boma- DCs; all roads in kamukunji stage 4
6	Construction of roads to bitumen standard	Greenfield- sokomo; greenfield- kiplombe; booster- capstone; koitebess- segemiat; Jerusalem- block 10,
7	Opening of roads	Pr. Donald- chepchirchir; shikoli- chepukati- kamufai; karero-Nkurumah,
8	Installation of culverts	Brooklyn road; MDG road; greenfield-cooler; mwalimu Yator; Richard-Lokale; winners-Allan; Rono- MCAs home; Subaru- boma- DCs; all roads in kamukunji stage 4
9	Construction of bridges	Muriata road; koitebess-parklands road; kalyet-koilebel road; Mulokhos road, Muriata road; koitebess-parklands road; kalyet-koilebel road; Mulokhos road.
10	Construction of Bodaboda shades	Booster; parklands; bondeni; St peters primary; komor; Sogomo, Itigo, mti moja, Fadhili stage, Booster; parklands; bondeni; St peters primary; komor
11	Land banking	Construction of health centre -Kambi Teso ,playground -Kuinet, Lower Kamoret,cheramei slaughter house,kamagut social hall,Koilel(kapkong village)ECDE,Chebarus ECDE,Tebeson ECDE,AIC Chepkongi ECDE,Kapkatet ECDE(0.3 Acres)Kamagut Polythechnic ,Ainapngetik VTC,Ainapngetik playground,Kapkorio ECDE,Seiyot /Juakali playground,Kap Bunyo dam ,Emdin-chepturet road,cheptuiyet-tengelmoi road,tebeson-chemal road,kapmokoros road,kapngetuny-chebarus road,sambut ,kapbunyo damdam,kapjoseph spring,kamagut health centre,chepturer cattle dip,kamoret data centre,ainapngetik data centre, kambi teso (establishment of ECDE
12		Greenfield primary
13	Installation of street lights	All roads in kamukunji stage 4; mary lucy-kabulgeny road; TVET road; OCPD- rose road; kibigos-saina- Ramal road; koitebes-sokomo road; slaughter-greenfield road; kambi teso; kidiwa – uhuru estates
14	Construction of flood lights	MDG farm; bondeni water tank; Subaru; boma; kambi somali; block 10; greenfield
15	Construction of sewage line and unblocking sewage lines	Kamukunji stage 4 sewer line; MDG farm; bondeni; Subaru; boma; vet labs; block 10; MDG farm
16	Drilling and equipping of boreholes	Cooler greenfield; greenfield b; koitebess primary; kamukunji near St peters primary; kiptanui dispensary; kidiwa primary, Lelboinet
17	Construction of markets.	Block 10; near old kamukunji EMC cemetery, Sogomo.
18	Rehabilitation of cattle dips	Greenfield; koitebess; kibulgeny
19	Construction and equipment of ICT centers	St peters secondary; block 10, Kuinet
20	Upgrading of playing grounds	Koitebes primary; greenfield primary
21	Installation of garbage containers	MDG farm; kidiwa phase 1,2
22	Construction of auction yards	Boma village;
23	Extension of ELDOWAS waterlines	Koitebes community; koilebel village; berur village; brooklin village; kambi teso
24	Construction of ablution blocks	Kibulgeny police patrol base; kidiwa estate
25	Supply of seedlings to farmers	MDG farm; kamukunji cemetery;
26	Construction and Desilting of dams	Koitebes dam, Chepsiria, Kapndani
27	Environment conservation	MDG spring water source, kamukunji old cemetery; st peters primary and secondary; kidiwa primary
28	Physical planning	MDG wet farm; kambiteso
29	Construction and equipping of milk processing plant	Kuinet

S/No	Proposed Project	Physical Location
14.0 Racecourse Ward		
1	Construction of ECDE classrooms	Racecourse Primary School Moi University
2	Internship program	Racecourse
3	Construction of Vocational Training Centre	Racecourse, Leleitich, Malel Estate, Eastview/Oasis
4	Construction and equipping of Social Hall	Racecourse
5	Construction of business stalls for PWDs	Racecourse
6	Installation of street lights	Kimare area- Toba- Kamalel Dispensary, Malel- King David, Crane lane/Southlands, Malel- Kingdand, Kimare area-Tobia- Kamalel Dispensary, Kuriot road- Tumaini road-Marshy road, Elgon road, Royalton-Oasis road, Eastgate road, Oasis-Racecourse road, Pipeline road, Hunters-Mara Inn road, Sugunanga Estate roads, Lower Elgon View, Upper Elgon View Hillschool Village, Upper and Lower Sugunanga Royalton-Madona, Oasis-Royalton, Midlands streets, Airport- Chinese Roads, Mamotte-Pastoral Centre road, Kosachei Hardware-Pastoral Centre road
7	Construction of roads	Jacaranda Lane/Southlands-Grane Lane, Berur-Royalton/ Madona Junctions Airport-Chinese Road Junction Marshy road, Tumaini road, Kuriot road, Eastgate road, Campus-Eastgate Lane 1, Lenexa-Wallpole road, Mayo road, Hunters-Mara Inn road, Canaan-Mara Inn road, Southgate road, Campus Lane 1 road, Pipeline road Racecourse-Royaltone, Chines-Oletebo -Kimalel, Pastoral Centre-Marriot hotel, Kapsabet road(Kosachei Hardware)- Oletebes/Pastoral Centre, Racecourse-Royaltone, HC, Sugunanga Estate roads, Lower Elgon View, Upper Elgon View Royalton-Madona road Mamotte-Pastoral Centre, Kosachei Hardware- Pastoral Centre, Completion of tarmac roads, pumps, road signs, culverts at Hill school village
8	Construction of culverts and Drainage	Racecourse-Berur Junction, Sugunanga Estate roads, Lower Elgon View, Upper Elgon View, Mti Moja road, Mara Inn road, Chemchemi road, Campus road, Pazuri road, Oslo road, Thika road
9		End of Marhy road, Campus road, Eastgate road, Pazuri road
10	Distribution of pipped Water and sewerage	Racecourse, Block E, Greenview (Royalton), Malel Estate; Racecourse Primary-Berur Junction, Upper Sugunanga, Lower Sugunanga, Hillschool village; Malel Estate
11	Drilling of borehole	County ward office
12	Construction of ICT Hub	Racecourse Ward Office Racecourse primary next to Saramieek
13	Extension of water connection	Sugunanga Estate, Lower Elgon View, Upper Elgon View
14	Construction of playground/sporting activity,	Racecourse
15	Land Banking	Racecourse; Leleitich, Hill School Village; Racecourse Primary, Upper and Lower Sugunanga; Hill school
16	Purchase of Chicken, doper sheep, dairy cows, kitchen gardens,	Racecourse, Southlands, Royalton, Malel Estate, Royalton, Eastview/Oasis
17	Setting up of apiaries	Racecourse, Southlands, Royalton, Malel Estate, Royalton, Eastview/Oasis
18	Construction of green houses	Racecourse, Southlands, Royalton, Malel Estate, Royalton, Eastview/Oasis
19	Construction of fish ponds	Racecourse, Leleitich
20	Sensitization of SACCOS/Groups	Racecourse
21	Enterprise loan	Racecourse
22	Construction of market	Opposite Racecourse primary, Upper Elgon View, Lower Elgon View

S/No	Proposed Project	Physical Location
23	Construction and equipping of health Centre's	Kamalel Dispensary, Racecourse
24	Mobile clinics	Hill school
15.0 Kaptagat Ward		
1	Completion and equipping of existing ECDE	Naiberi ECDE; Koilel ECDE, Berur ECDE; Kongasis; Lamaon; Chebaon; Kapsundei Ecde; Chepkero ECDE; Katuiyo ECDE; Chororget ECDE; Kerenjoni ECDE; Chepkongony ECDE; Rotuga ECDE; Songich; cherorget ecde(ongoing); chepkongony ecde(ongoing); rotuga ecde(ongoing); Chebaon ecde(ongoing);
2	Construction of ECDE facilities	Chebaon ecde; chesogor ecde; chuiyat ecde; katunyo ecde; cherorget ecde; kerenjoni ecde; chepkongony ecde; rotuga ecde; songich ecde;
3	Construction of new ECDE	Lotonyok ECDE; Cheseret ECDE; Kipsinende ECDE, Cheptigit EDCDE, Plateau ECDE; Brockely; Nursery B; Chesogor; Chepker B; Chuiyat ECDE; chesogor ecde; kaoni ecde; chuiyat ecde; katunyo ecde
4	Land banking for establishment of ECDE	Kaoni ecde
5	Establishment of VTC	Teltel
6	Construction of TVET workshop	Gogorik polytechnic
7	Establishment of a public library	Strawbag Chiefs Office
8	Grading and leveling of play field	Naiberi secondary; Ngatit pry; kileges primary;Sirwo; Chelugui; songich; Kipsinende; Chesogor; Chesogor;chelugui;songich;sirwo
9	Provision of assorted sports equipment	Chesogor
10	Provision of water tank	Naiberi Secondary;
11	Connection to Eldowas main water system	Naiberi; Ngelel Tarit Dispensary; Chepnoet; Plateau Berur
12	Rehabilitation of water project	Kamangunet; Kaoni
13	Expansion of water intake	Sitoton
14	Construction of sewerage system	Flax; Naiberi
15	Drilling of boreholes, equipping and piping	Chepkero dispensary; Chepker primary school; chuiyat ECDE; chepkongony primary school; Katuiyo centre. Chelugui primary; mzee Jackson kipkiyai's farm; chesogor dispensary; kaoni water project; chebaon ecde; chuiyat ecde; chepkongony primary;katuiyo center;
16	Renovation of pipeline and water tank	Sumbeiywo; Sumbeiywo dip; Lesuiye-Kipkoriony; Lasuiye- kiburer; Chepker water project(longarine Dam); Chepkongony water project; Katuiyo water project; Chororget water project; Katuiyo Dam; Rotuga Primary school; Songich dam;usalama dam, chelugui farm;kaoni water project;chesogor(ongoing);katuiyo chuiyat water project;chororget primary water project;kerenjeti water project;choroget water project;chepkongony water project(ongoing);katuiyo dam;rotuga primary school water project; Kalanya dam; Ponden Dam; Katuiyo Karaiyo dam; Sirwo dams;chelugui dam;kahungura dam(kotuts farm;chesogor bondeni dam;musegenya dam;katuiyo dam;pondeni dam;katuiyo kamaayo Naiberi/ Ngelel Tarit Katuiyo Katuyio dam; Chuiyat dam;katuiyo dam;Katuiyo; Rotuga; Katuiyo; Chepkongony

S/No	Proposed Project	Physical Location
17	Grading, gravelling, dozing and installation of culverts including installation of box culverts and crossing level	Kapchipta- Kapluka rd; Felex- Kapbirich rd; Njuguna (dip)-Railways; Chepyamat rd; Railyways- Kapkumi; Mama Gatwin – Kapkuto; Peters duka – Railway; Mwanja kiluka rd; Kaptenai – Kamasia-Kapyego; Dip Chebaon River; Emmanuel – Chesilim; Kapshangai duka; Transformer-SDA church ; Kibonjoke; Miasa chebaon, Kapsawe-Kapkirui-AIC; Kapcheum-Kapwater tap-Kapsundei river; RCEA- Kapsingony; Kapnaomi-Kabirich; Corner evil gospel church; Kapman- Kapgitau; Mama Keziah-kapngala; Kapakilach- Kapterer; Kapbingwa- Kapburuka; Kapngolo- Kapngeny; Kapfranco- chelulei; Zakaria – kapmanyimei; Kapsabaot- Manyimei, boarder of Kiluka/ Teitel; Kapa mon junction; Kap chepsoy- kap barmako; Kap fredii—Kaptom; Kaprobert- Kaptorobin- Kapsuiyo; Kapchelambo- kapngaric; Kapchemwarem-Kapkerebei; Kapmaswai- Kapkorgong; Kapsosoi primary school; Barteng- kapmorning; Kiburer Centre; Gitau farm; Kapamerica- KAPWARE Kiprono; Kapeter; Kaphilip; Esther kapting; kapchelal; kotut; kapcheburer (mwalimu);
		Kapchekilut Kapcherigat; Katuiyo dispensary- Chuiyat ecde; Sesiet chemakut; chepwogoto yator; lui- dispensary; Chuiyat kapsiware- kapachi, sogorik- lamaon; All Katuiyo centre roads; Katuiyo dip-chirchir; Deno Kimaiyo rd; kaparar chesogor; karnanin chesogor; kamata – river; karnet-kabaruso; commander cherim; danger-kamuchungi; kabisa-new bridge; kapsego-chororget; sogorik- baroret; kamasoin- chepkongony; kilonzo and Josphat; kaprono-river; Kapsirya- kapsabet; kapkeah- kapsingei; Kamokoros – chepngoswo rd; Katuiyo dispensary-chuiyat ecde; sesiet chemakut; chebwongoti yator; lui-dispensary; chuiyat-kapsirwane-kaplunlek- kapachi; sogorik- lamao(ongoing); katuiyo dip-chirchir;
18		deno-kimaiyo;kaparas-chesogor;karnanin-chesogor;kamata-river;commander cherim;danger-kamuchungi;kabisa-new brige-baharini;sogorik-baroret;kamasoin- chepkongony center;kilonzo-josphat;kiprono-river; kapsirya-kipsabit;kapkech- kapsingei;katuiyo center roads;kaoni-milimani AIC(new road)chebaon-crossing railway;chesogor-chuiyat;chesogor bondeni-chuiyat;chesogor bondeni- chebaon river;all feeder roads in kapkabus location; Chesogor-sogorik, Komokones-chepngoswo; Kurbet-kabaruso;danger-kamuchungi;sogorik- chesogor;kapsego-chororget center;kilonzo-josphat;kiprono-river;kapsirya- kapsabit;kapkech-kapsingei;chebaon-crossing railway;chesogor-chuiyat;chesogor bondeni-chuiyat;chesogor bondeni-chebaon; Construction of footpath from Naiberi Centre to Plateau Hospital. Katuiyo Centre; Chuiyat centre; Kap peter flax; Chepkongony; Katuiyo dispensary;katuiyo center;chuiyat center;kapetre flax junction;chepkongony center; Coffee nursery –kaoni ; wetham- kaoni ;Chesogor- chebaon- subuiwo ; Kaoni ; Chebaon; Kaparas-chesagor;sogorik- baroret-wetham-kaoni;chesogor-chebaon;kaoni- chebaon(ongoing) Kapkorir- Kapcheptum;Nyaru A- Nyaru B
19	Installation of street lights	Kwen farm and all public schools, haraka dairy , Habbingers, Kapkerengo, Brockely junction; Berur Primary School;Chepnowel Primary School;Plateau Primary School; Songich centre ; Strawbag;Kapsengerut;Kongasis Primary ;Brokerly Primary Junction; Katuyo; Katuiyo dispensary; Sogorik Polytechnic; Chepkongony; Songich center;chepkongony center;chebaon ecde;chesogor ecde;katuiyo center;katuiyo dispensary;sogorik polytechnic, Street lights from Naiberi to Plateau Hospital.
20	Upgrading of dispensary to health center	Ngelel Tarit dispensary, uhuru health Centre; Katuiyo dispensary
21	Completion and equipping of health facility	Tendwo dispensary; cheptigit dispensary; Chesogor dispensary
22	Construction of staff houses	Ngelel Tarit dispensary
23	Completion of maternity wing and laboratory	Chepkero Dispensary; Katuiyo dispensary
24	Land banking for construction of dispensary	Songich; Chepkero dispensary; Katuiyo dispensary; Katuiyo dispensary; Chebaon; Chesogor; Chebaon ecde; chesogor ecde; chesogor youth group
25	Land banking for kipsinende dispensary	Kipsinende; Budalangi, Ripmoi Village; Sumbeiywo ECDE
26	Land banking for construction of roads	Kapchemoto; Kapsireyau- sumbeiywo; Kapmasosoi-Kabilyacha; Chemwol, Kones rd;

S/No	Proposed Project	Physical Location
27	Land banking for establishment of cattle dip	berur cattle dip; chepkongony; katuiyo; songich; sirwo; chelugus; tuiyo; rotuga dip A; rotuga dip B (reservoir tank and latrine pit)
28	Construction of potato cooling store	Chesogor
29	Construction of store	Maungano-katuiyo; rotuga;
30	Establishment of drier	Chesogor
31	Provision of milk cooling plant	Chesogor; katuiyo center;
32	Fencing of all public utilities	Songich; Chelugui; Sirwo
33	Physical planning	Katuiyo Center
34	Fencing of public land	Rotuga public utility, Chesogor bondeni dam; musegenya dam; kahungura dam; danger water point; kapyakwai water point; rotuga water point; kaptai water point; songich; chelugui; sirwo; katuiyo public land; rotuga public land; chepkongony center;
35	Construction of ICT Hub	Katuiyo Centre; Plateau chiefs office; katuiyo center public utility;

16.0 Kamagut Ward

1	Construction of roads and infrastructure	<p>Kapkosigo- Lower Sosiani Rd; Kap Boit- Chepkoros Rd; Mission - lower Sosiani Rd; Kapkitoi - Ngomwo Rd; Center Kwanza- Kabarno Rd; Kapbarna - Kapchumo Rd; TTVC - Kiptang Rd; Cheptabach AIC - Kap Benjamin Rd; Sugo B Dispensary - Kapmosi Rd; Sugo Gaa AIC - Kapchemalan Rd; Kabotsimatei - Kapnoah Rd; Kaptich - Chebii Rd; Suguit - Menjo Rd; Trinity - Chemalal Rd; St. Mary's Catholic church - Kapsaos(Kap Kenneth) rd; Kapsaos(kapsigilai) - Chemalal (chepaskei) Rd; Kapkenneth - Kapchemu'ngara Rd; Kapsongol - Sosiani River Rd; Chemalal dispensary - Cheplaskei Rd; Kapmuron - N'genda Rd; Kapchief Sawe - Trinity Water Supply Rd; Chemalal Center - Kapchebelio-Kapnguda- kapsururu Rd; Kapmagrein - Kapchebosan Rd; Mahriba - Railway Rd; Lugman - Railway Rd; Mahriba - ECDE Rd; Santrum - Kiprop Rd; Peter-Thomas posho mill, Thomas posho mill-Kapyomo, KapAmai-KapSingoei, Samoei - AIC Sambut, kapkoros- Kapnyongio, Kapmatelong- Baharini,</p> <p>Sambut- Kap Paul Tanui, kamagut-sambut, Sunrise-Ainapngetik, kamoret-Brazil, kamagut-chepkulo, Taretmoi-sunrise, kapngetuny road, AIC Township ainapngetik-chepkoilel river, sossiot-kolel village, cocacola-Ainapngetik, lengut-ainapngetik, power station-sunrise, power station-9KA(Cocacola)</p> <p>Mission - Lower Sosiani Rd; Kapbarno - Kapchumo; Kaptich - Chebii Rd; Chepkelaat; Chemalal dispensary - Cheplaskei Rd; Kapmuron - Kap'genda Rd; Kapmagrein - Kapchebosan Rd; Kabotsimatei - Kapnoah Rd; Chemalal Center - Kapchebelio-Kapnguda- kapsururu Rd</p> <p>Chepkon'gony Rd; AIC Kapseret - Kapkoin/Maiwa Rd; Leseru Chief Office - Kabomet Rd; Kuresiet Kapmaswai Rd; Chepkelaat - Chapsaos Road; Shangilia- 97; Kapnyongio-kapseurei, kapkoranda-kapmaziwa, kapzaire-kapchomba, kapkoros- kipkoimet, Maili13-kamagut, Elgon hills- sherehe, sambut-sugoi junction seiyot-flyover</p> <p>Kapsarah Boit- Kap Morogo -Seiyot;</p>
2		Ndulele Village; Leseru Village; Kapchemwain swamp; Kapchan; Kapmagrein
3	Land banking for establishment of road	Emdin-chepuret road, cheptuiyet-tengelmoi road, tebeson-chemal road, kapmokoros road, kapngetuny-chebarus road, sambut
4	Tarmacking of road	Kapchebarusin-Kambikuku, Sambut junction-kapbrazil dam, kamoret secondary-kimalel, samoei-kambikuku, all township roads
5	Construction of foot bridge	Kapcherengendet; Kaprodah- chepkoilel, kapwilly kosgei-john tarus, Chepkulo- cheptuiyet village, tebeson village, chepkalo
6	Installation of Streetlights & flood lights	Turbo TTI; Centre Kwanza; Sugo B dispensary; Kabajonjo; kambi kuku; Leseru chiefs Office; Leseru Centre; Sosiani health centre; Sosiani Centre; Tangit; Baharini; Mahreba - Railway; Baharini- Chemalal; Kamagut-ainapngetik centre, cocacola-ainapngetik centre, sunrise-ainapngetik, taretmoi-sunrise road, AIC Township-koilel school, brazil-kamoret, kamagut-chepkulo, kamagut-kambikuku, railway crossing-kimalel, samoei-kamoret-kamagut primary, juakali-Tumaini, seiyot centre Ainapngetik-sambut trading centre, sambut dispensary, cocacola, longisa, RTS, Kamagut centres, Dispensary, legacy school, shilo church, tumaini,

S/No	Proposed Project	Physical Location
7	Construction of boda boda shade	Chemalal centre;
8	Construction of market shades and lockups, Land banking for Maili tisa market stall.	Chemalal centre; Leseru Center; maili tisa; Sosiani Centre; Ainapngetik centre,
9	Expansion and upgrading of markets	Cheramei market ,juu kali market
10	Completion of markets	Cheramei market
11	Construction of playground through grading and equipping	Leseru primary school
12	Land banking for establishment of play ground and social hall	Ainapngetik playground, ,Seiyot /Juakali playground; kamagut social hall
13	Internet installation and establishment of ICT Hub	Kamagut ward office ;TTVC Cheptabach; Leseru chiefs office; Sosiani;
14		Sosiani Cooperative Society; Leseru Centre;
15	Land banking for ICT Hub	kamoret data centre,ainapngetik data centre
12	Construction of dams, drilling of boreholes and equipping, piping and construction of power house	Kapmogoi; Boit; Kiptang (cheptabach); Ainapngetik, Sambut dam, upper and lower kamoret dam, Chemalal; Kap Bunyo dam; kapbunyo damdam, Leseru Centre; kapsum/Kapchemwor; Chemalal primary school; 3 Sosiani, Chepkalo ,AIC Chepkongi primary,Plot No 142,Tebeson,Ainapngetik,Chumba primary,kamagut primary,koilel ECDE,kamagut primary, Sugoi gaa water project; St. Anthony Secondary School; Spring water Sugutek; kapjoseph spring, Kapjoseph(Tebeson),cheptuiyet, Sugutek water project; Seiyot primary,kapkorio ECDE,Cheptabach,Cheramei centre,sambut water project
17	Land banking for establishment of ECDE	Marinyiny ECDE; Sugutek ECDE & teachers quarters; Tungururwet ECDE (Employment of teachers and feeding programme); Chemalal ECDE Main; ECDE Chemalal B; ECDE Chemalal C; Mareba ECDE; Legebet(Kapkiruk), Koilel(kapkong village)ECDE,Chebarus ECDE,Tebeson ECDE,AIC Chepkongi ECDE,Kapkaret ECDE(0.3 Acres), Kapkorio ECDE, Lower Kamoret
18	Construction of new ECDE, Completion and Equipping of existing ones	97 ECDE; Besiobor ECDE; St. Stephen ECDE; Boinet primary school ECDE; Sugoi Gaa ECDE; Lower Sosiani ECDE; Kuresiet ECDE; Kaptich ECDE; Emsos ECDE; Mogoiywo ECDE; Mogoiwet ECDE; Chemalal A ECDE; Moi Baracks primary,Kamayit primary,AIC Samoei model,kamagut primary,Koilel ECDE,Sambut ECDE,Kapkaret ECDE,kapkorio, Kamagut primary,samoei model primary,Ainapngetik ECDE,Koilel ECDE,Sambut ECDE,Kapkaret ECDE
19	Construction and completion of ablution blocks	All ECDE
20	Proposed Establishment of VTC	Kuresiet Primary School;
24	Land banking for proposed Technical colleges	Kamagut Polythechnic ,Ainapngetik VTC
22	Construction of pavilion	Kamoret centre
23	Farm inputs subsidy(seeds, Fertilizer, herbicides and pesticides) and drying services	across the ward
24	Land banking for establishment of slaughter house	cheramei slaughter house
25	Provision of farm machinery for baling, silage cutting and feed mixing	across the ward
26	Construction of fish ponds, provision of fingerlings	Sosiani, Cheptabach, sugoi gaa and sugoi B; Legebet; Ndulele; Chemalal;
27	Provide subsidized coffee seedlings	Cheptabach sub-location; Sugoi Gaa; Sugoi B; Leseru
28	Provide subsidized Macadamia seedlings	Cheptabach sub-location; Sugoi Gaa; Sugoi B

S/No	Proposed Project	Physical Location
29	Construction of storage and formulation of animal feeds	Sutuch Cooperative society ; Sugoi B; sugoi Gaa
30	Construction of cereal drier	Sambut;
31	Construction of processing plant	Kamagut
32	Renovation and Construction of Cattle dip, fencing and ablution block	Cheptabach; Lower sosiani Coffee dip; Kaptich; Emsos; Chepwirwir; Legebet; Sugoi Gaa; Ainapngetik (Chumba), chepkulo
33	Land Banking for relocation of cattle dip	Chemalal; chepturer cattle dip;
34	Surveying and fencing of public utility	Across the ward
35	Construction, renovation and equipping of health facility	Sosiani health Centre; Sosiani health Centre; Cheramei dispensary, sambut dispensary; Sosiani health Centre; Kuryot Village; Sugoi B; Sambut dispensary, cheramei dispensary; Leseru Chiefs office; Sosiani health Centre; Sugoi gaa; Chemalal dispensary; kamagut health centre, Chemalal dispensary; Sosiani Cooperative Society;

17.0 Karuna/ Meibeki Ward

1	Administration and governance	Karandili ward office
2	Construction of ECDE Classes, administration block, Kitchen and ablution blocks	Cheplaskei; Kapsiliot primary; Milimani ECDE; Uswo primary school; Maua primary school; Seretyo; Kemeliet ECDE; Kabomoi (baraka farm); Koibarak ECDE; Kitiangong ECDE; Meibeki Pry; Kaptik ECDE; Benon; Koisagat ECDE; Kasurur ECDE; Muget ECDE; Karuna Primary ECDE, Tilatil Primary ECDE, Kapchesimbol ECDE, Uswo Primary ECDE, Maua Primary ECDE, Kabuliot Primary ECDE, Sosiyo Primary ECDE, Kaplolo/Elgeyo Sawmill, Karuna Primary ECDE, Tilatil Primary ECDE, Kapchesimbol Primary ECDE, Sosiyo Primary ECDE, Sosiyo Primary ECDE
3	Completion, staffing and equipping of ECDE	Kapnasu pry ECDE; Kapkoros ECDE; Tangasir ECDE; Karandili ECDE; Chepsegegen ECDE; Mindililwo ECDE; Kaptik ECDE; Kesumbei ECDE;
4	Land Banking for ECDE	Kabomoi; Sugut Trading centre; Karuna Primary ECDE, Tilatil Primary ECDE, Soiyo Village ECDE, Boma Village ECDE,
5	Increase bursary allocation	Across the ward
6	Establishment and equipping of TTVC	Kapkoros pry;
7	Youth affairs, Sports and games	Cheplaskei; kapsiliot;
8	Grading and leveling of playing ground	Endao Primary; Karuna Primary, Tilatil Primary, Kapchesimbol Primary, Sosiyo Primary, Kaplolo Primary, Kabuliot Primary,
9	Land banking for playing ground	Karandili centre;
10	Construction of modern stadium	Chebororwa ATC;
11	Provision of subsidized farm inputs herbicides and pesticides	Across the ward
12	Construction, Fencing and renovation of cattle dips and crushes	Cheplaskei Cattle dip; Kapsiliot dip; Kipcheboko Dip; Tangasir Dip; Uswo; Kaptoo dip; Kaptik farm; seretyo; tuiyobei; Endoo; Uswo Cattle dip, Kaplolo Cattle ip, Kambisimba
13	Land banking for construction of cattle dip	Kapnasu/Tuiyobei; Kapkoros; Seretyo
14	Establish Maize milling plant	Chebororwa
15	Establish Tomato processing plant	Kabomoi
16	Establish a milk processing plant	Kabomoi;
17	Establish animal feed processing plant	Mindililwo
18	Construction of cattle auction yard	Sasitwa dip;
19	Construction of slaughter house	Karandili; Tangasir;

S/No	Proposed Project	Physical Location
20	Construction of fish ponds and Introduction of fish fingerlings	Kapsiliot Dam; Kapsoni
21	Provision of Refrigeration Facility for vaccines	Karandili ward office (Livestock office);
22	Surveying and land Sub division	Kapseken farm;
23	Physical planning	Tangasir Market; Kapsiliot Market; Kapsoni centre; Kabomoi centre; Kaptik Centre; Sasitwa Trading Centre; Muget shopping centre
24	Construction of roads infrastructure	<p>Arbabuch- Cheplaskei catholic church Rd; Cheplaskei-Karandili Rd; Cheplaskei - Kapkeiyo Rd; Konyalil/Sarmoi- Malakwen Rd; petel rd; Kapjoana- Kipsisee rd; Mukwo nyanyawa - Kipngetit Rd; Kiwanja ndege - kipngetik rd; Duka Moja Kapchemir Rd; Maua street Rd; Kapsaya - forest Rd; Makongi -forest rd; Yosei Street rd; Cheruiyot forest rd; Chepkok - forest rd; Dip - street rd; Konyali Dispensary rd; Karandili-Tangasir-Soyo rd; Bondeni-Cheptuoan Rd; BondeniKitiengong Rd; Chiefs office - Kapyemit rd; Kimarich - Kipchebokok Rd; Kapkeiyo-Baharini rd; Light Junior-Chemitei Rd; Kapsiliot Segenge Rd; Tuiyobei - Kose Rd; Kipkoros-Koibarak rd; Seretyo-Tania rd; Meibeki primary - seretyo rd; River moiben- Sach angwan- county council rd; Kapsoni-Kose rd; Kapnasu-Bondeni- Tuiyobei Road; Kitiangong- Koibarak rd; Kapnungo-Koibarak rd;seretyo-Kitiangong rd; Sach four-Kitilit; River Moiben-Wisgaa; Wisgaa to County council; RCEA - Seretyo; Mogichio-thomas limo; Kapsoni-river moiben;</p> <p>Chepkunur-moiben river; Sasitwa(Gabriel) - Irong farm; Kemeliet - chesicho-sasitwa bridge; Kaptik trading centre; sasitwa trading centre; chepsaigut - irong; jackson cherono-irong farm, sum junction; philip chelimo - Kiptembuk rd; shokoti rd; Stephen rd; Mindililwo-Seretyo-Karnanin rd; Kapkereng-nyongozo rd; Pst. Joel -Koibarak ECDE-Kitiangong ECD - Mindililwo; Ring- Kapkili-ACK seretyord; Lazaro-Paulo Chemorna rd; Wicliff -Maina rd; Kapluk-Endao- seretyo rd; Kipsang -makamu- Alfred rd; Musa-Tumtumor rd; Muget primary-Kasurur mwisho; Kaibeyo-bridge; Kesumbei rd; Kaplolo-Kapsoiyo Centre Road, Kaplolo-Kapmweny Road, Kaplolo Primary- Kapkuresha-Forest Road, Elgeiyo Sawmill Primary-Lebo Road, Altar Church Road, Simotwo- Karuna Road, Samia Road, Barkasau-Yego Road,Simotwo-Chesarur Road, Kapchesimbol-Karuna Primary Road, Kapsamba-Kapchekaka Road, Murunga- Kapchesimbol Primary Road, Chemjor-Kapkaka Road, Kapmafuta-Kapmarkson Road, Kapkanuch-Kamaguu Road, Ndegwa-Franco-Kapsewew Road, Kapkong'ra- Moiben Road, Kaptako-Kamaket Road, Kamuguu-Tabtamor Road,</p> <p>Chebarus-Flyover Road, Police Station-Progressive Road, Progressive-Torut- Kimoso-Waithaka-Prs Kihara Road, Chege-Kimurungo-Kinungu-Cheplaskei Road, Progressive-Ngaruiya-Yator Road, St. Morcel-Christopher-Kolwa Road, Progressive- Ngaruiya-Major Road, Sosyo Primary- Barnaba Road, Gitonga-Barscombe-Kidaa Road, Marosi-Baloo-Kapkemei Road, Kite-Kaboliat-Matunda-Samatei-Chebor Road, Kambi Simba Road,Kongnyalil-Malakwen Road, Nyanyawa Road, Kiranja- Ndege-Kipkaritit Road, Kamatira Road, Savana-Forest Road,Cheboidoch-Kaudiw Road,Maua-Kimungong Road,Kipyemit-Kipkesei Road, Bondeni Road, Bondeni- Kapsoiyo Road, Chepkok-Kapsoiyo Road, Kamutey Road, Deep-Street Road, Michael Ronoh Road, Kapkahoya-Matibei Road, Karuna-Kapkures Road, Mawe tano- Kapchekaka-Kamabires Road, Kapmartin-Kaplebo Road, Kapmasai-Kapkamba- Karuna Road, Kaplamungei-Kaplebo-Kapchekpet Road, Kapchekpet-Kapmera Road, Kapkitili-Tilatil Road, Kapisaac-Kapkamba Road, Kaptambiza-Dispensary Road, Karuna Primary Road</p> <p>Arap Maiyo; Kapkures; Shinners way; Shinners - Baraka; Kemeliet highschool way; kabomoi dip road; kapkures; Mawe - Tangasir; Kaptik- Bermo; Kaptik- karani- sasitwa; Philip Chelimo; ACK road; Kesumbei rd, Koisagat rd; Karuna Kapyemit - Kapsoni rd;</p> <p>Tachasis-Chepyemit- Kabomoi Rd;</p> <p>Soiyo-Kamwal Rd; Tangasir- Milimani Rd; Kitingong- tuyobei-sinendet ECDE; Chepirmok to Tuiyobei; Cheptoroi-Arusei Farm; Kabuliot-Teldet-Kimoso Road Kapsoni Centre; sugut centre</p>

S/No	Proposed Project	Physical Location
25	Installation of street and flood lights and extension	mama trading centre; konyalil trading centre; Tangasir centre; Kapsiliot Centre; Kapsoni Centre;Kapsoni dispensary; Karandili-Tangasir Bridge; Tanagasis river-AIC church; Kemeliet high school road; Kabomoi ECDE rd; Kapchepkisa stream; Koibarak; Kaptik centre, Sasitwa centre/ Primary school; Kemeliet primary school; Sugut water project; Muget shopping centre; Rayfarm Centre, Karuna Police Station, Maua
26	Construction of foot paths	Lumumba - Kapkoros; Cheboswony - Lazaro; Tangasir- Bondeni; Kipchebokok - Uswo; Kapkoros- Mawe farm; Kapchepkenya; misoi-Kose;
27	Water	Cheplaskei; Kapsiliot;
28	Drilling of boreholes and equipping	Progressive Centre, Kapchesimbol, Simotwo, Chebonet Dispensary, Kitili, Amdanya, Tilatil, Uswo Primary, Maua Primary
29	Installation of lightning arrestors	Sugut water project
30	Piping/distribution	Cheplaskei; Chebiemit - Uswo; Kapsoni Tank-County council; Chebara - Meibeki location; Shimmers-Kasurur river; Kemeliet- Kabomoi Center ; Baraka -Kapkures rd; Baraka Sach4 rd; Bondeni farm rd; Kabomoi-Kapkures; Kapkures -Corner road; Tangasir solar water supply- Koibarak primary- kitiangong ECDE; Kondabilet ; Sugut water project-endao pry- Community; Kipkabuing Water Project, Mukurkoin-Uswo Water Project, Chemirchir Water Project, Kaplolo location
31	Piping and rerouting	Murkoin water project; kipkobung water project; Meibeki water project; Kipchebok-County council line; Kaptosha-Seretyo Primary; Kapchebokei/Tuiyobei
32	Extension of pipes	Meibeki water pipeline - Kapkoros/ Chepsegenen ; Rorok; Chemogon river source, Kimoso Water Point, Sessia,
33	Installation of steel tank	Karandili Market; Cheptulbei water project; Kapkures/kabomoi;
34	Installation of Solar Pump and tank	Kapsomi River; Kitiangong Stream; moiben gabriel river; sasitwa primary school; Chepkunur dam; bombo dam, Kapjulias dam; Kitiangong ECDE; seretyo; Koisagat ; Kasurur; Kiptum Farm, Kapkilach Farm, Kachanja Farm
35	Construction of concrete tank	Shamba Mpya; Kapsiliot; Kesumbei;
36		Uswo primary school; Maua Primary; Maua dispensary ; Kapkures; Baraka; meibeki primary; Meibeki dispensary; sasitwa primary; kaptik dispensary;Kapjulias; Kapnandus; Muget primary; Upper Kapsiliot; Seretyo; Endao Borehole; Kemeliet Highschool; Kasurur water project
37	Desilting of dams	Kapkoros Dam; Kapsiliot Dam; Seretyo Damsite; Kapcheburwa Dam; Tito dam, Mororo dam, Kapmetto dam, Benjamin Dam, Philip Manyei dam, Petlerson dam, Sea dam Tilatil dam, Karuna dam, Chemelingot River, Amani dam, Chemilwa dam, Chebonei/Kaperenge dam, Chepkok/Ismail dam, Chewirwir dam, Tangicho/Ngong dam; Sasitwa; Kaptik ; Endao
38	Construction of market stalls	Tangasir Market; Kimarich market; Karandili; Kaptik Trading centre; Maua, Kaplolo Juction
39	Land banking for construction of markets	Kongnyalil; Kaplolo Junction;
40	Construction of ablution blocks in every trading center	ablution blocks
41	ICT/Internet connectivity	Karandili Ward office; Uswo trading centre Kapnasu; Kemeliet; Kaplolo Centre
42	Construction of Health centers and dispensaries	Cheplaskei; kimarich; Karandili; Kitiangong; seretyo; Muget dispensary; Kapsoni health centre; Karuna Dispensary; Uswo dispensary; Tangasir dispensary; Kapsoni health centre; Kaptik health centre; Meibeki dispensary; Karuna Dispensary, Uswo Dispensary, Chebonet Dispensary, Uswo Dispensary; Kapkoros Dispensary; Karandili ward office; Kapsoni helath centre; Kapsoni health centre; Meibeki dispensary to level 3
43	Land banking for construction of health facility	Kaplolo;
44	Construction of ablution blocks	All trading centres and public utilities
45	Equipping and commissioning of grain store and water supply	Uswo Cooperative society (Kongyalil); Koibarak;

S/No	Proposed Project	Physical Location
46	Construction of stores	Kapsiliot Farmers' Cooperative Society; Kabomoi ; Kongnyalil, Kaplolo Ass. Chief's Office
47	Construction of milk cooling plant	Kapsiliot Farmers' Cooperative Society;
48	Construction of Co-operative society building for feed formulation and agricultural produce storage	Kaptik trading centre
49	Equipping with farm machinery (baler and fodder harvester) and other equipment	Kapsoni Cooperative society ; Uswo Farmers' Co-operative Society, Progressive Farmers Plant
50	creation of tourist attraction centre, Establishment of Cultural Centre	Kapsiliot Hills; Sugut Trading Centre
51	Construction of Recreational Centre and Social Hall	Maua

18.0 Tarakwa Ward

1	Establishment of ECDE facilities	Kiota, St mark Teldet, Kimarus, Lainguse, Kaplum Tabarin, Kaptaragon, Ndungulu, Lainguse, Kapilat and Kabuswet-Cengelo, Kapmugubi village ECDE; Sigala Primary, Bureti, Kapsoen, St Cornelius, Tilolwo-Kaibeiylo ECD, Kappyemit Primary School, Near Sambul Primary school, Bureti Kapsoen, Timboroa Primary, Kahuho Primary, Chirchir Primary, Chemary, Subukia, Muchorwe, Chepkitiny Primary, Chorwet ECDE, Lamaiwet Koiluget, Kipkeren village, Kabuson primary school, Kapkoi, Mtarakwa Kiota, St mark Teldet, Kimarus, Lainguse, Kaplum Tabarin, Kaptaragon, Ndungulu, Sigala Primary, Rongai Primary, Bureti Kapsoen Primary, Matharu Primary Chirchir Primary, Tilolwo Primary Mtarakwa feeder, Timboroa Primary Chemary, subukia, Chepkitiny primary, Kabuson primary school Kapkoi Kiota, St mark Teldet, Kimarus, Lainguse, Kaplum Tabarin, Kaptaragon, Ndungulu, Silaga Primary, Bureti Kapsoen, Timboroa Primary, St Cornelius Tilolwo, St Catherine Kahuho, Subukia- Chepkitiny Primary, Chorwet ECDE, Lamaiwet, Koiluget, Kabuson primary school Kapkoi
2	Construction of disability institution	Kiptega
3	levelling of playing fields	Kiptega, Teldet, Lainguse, Ndungulu, Bayete Trading Centre; Chirchir Secondary and Primary; Chepkitiny Primary; Lorien centre; Kapkoi Primary, Chagaiya high altitude training camp
40	Supply of assorted equipment	Kiptega, Teldet, Ndugulu, Kapilat
5	Establishment of VTC facilities	Kiptega (Driving and mechanics), Ndungulu, Cheboror, Chagaiya public centre plot; Chirchir Centre Timboroa scheme
6	Maize milling and timber processing	Lainguse, Ndungulu, Chagaiya Matharu
7	Construction of cold rooms	Kitingia, Chagaiya; Koiluget; Lorien centre; Bayete
8	Construction of store for seeds and fertilizer	Cengalo cooperative society
9	Construction of Honey post-harvest processor	Ndungulu
10	Construction of cattle dips	Kamuyu
11	Renovation/rehabilitation of cattle dips	Kiptega, Cheboror, Chereber, Barekeiwo, Lainguse, Kamuyu, Ainamoi
12	kijana na acre	Across the ward

S/No	Proposed Project	Physical Location
13	Supply of incubators	Across the ward
14	Inua mama na kuku, dorper	Across the ward
15	Construction of Slaughter house	Cheboror, Cherus, Muchorwe
16	Construction of public toilets	Cherus, Cheboror, Bayete Trading Centre; Muchorwe centre; Bayete centre; Kapkoi dispensary;
17	Supply of garbage containers	Cherus, Cheboror, Bayete Trading Centre; Bayete centre
18	Provision of seedlings (macadamia, avocado, pyrethrum, coffee)	Across the ward
19	Community water supplies	<p>Lainguse, Cengalo, Cengalo Dispensary, Kapchorwa Primary, Ndungulu Primary, Cheboror Primary, Kamuyo Primary, Chereber Primary, Bayete Trading Centre; Biseria B; Chagaiya Dispensary; Kimaguteret; Chemagimwa hills; Kaptumo ECD; Kapmugubi village</p> <p>Chagaiya ECD, Kamuguloi ECD; Silaga primary; Chirchir secondary; Matharu, Burntforest, languise, cheptiret; Muchorwe, Chemare, Sachangwan, Kipkorosio; Chemare Primary; Muchorwe dispensary</p> <p>Kapkoi dispensary; Bishop Muge Secondary, Momonia; Magotu; subukia and chemary primary; Chemare; Kiptoo springs; Chepkitiny AIC; Tarakwa school; Kapyemit; Muneyo farm; Along Lorien centre; Bayete farm</p> <p>Teldet, Kapilat, Chagaiya secondary school; Bishop Muge, Lorien dam to Koiluget main road; Ndaragua dam Greystone</p> <p>Tuigoin river, Kaptumo village, Kapmaech village</p> <p>Kipkorosyo dam, Gathungu; Muchorwe dam; Koiwa/ Arusen; Lamaiwet</p>
20	Land banking	<p>Teldet ECDE, Teldet dispensary, Kiptega market, Kitingia ECDE, Kitingia dispensary, Tabarin Ecde, Kaptaragon Cherebero, Chereber Ict, Lainguse Primary School</p> <p>ECDE (Kaptumo village; Kapmugubi village; Sigala Primary, Bureti Kapsoen, St Cornelius Tilolwo; Kapyemit Primary School; Near Sambul Primary school), Kaplelachbei-Ngarua rd, Cheplelachbei ECDE, youth playground Kapkeno, Usalama-Chemusian rd rd Tinga ECDE, ICT Hub/Data centre, Cementry(Burntforet township)</p>
21	Construction of roads	<p>kapbartile-makutu, chemusei – forest, Cherotich- Sengurer, sagana –Kapwabuch, kapchoborok –Kapladiima, kapsagana –Rukuini, Philip Seuse- Joseph sitienei, mr Sang –Kiprono, Kiptega primary - VTC Kiptega, Erick kiptoo- kanea, Emitik- Kapcheboiken, Kiptingia-Ngong, Sapi –james, Cheboror- Kapchorwa, Aic- Cengalo. Dip- Tabarine, Cherebe-Ndalut, Cheberer-Lengut, Prisca-Buibui, Chesinda-Tololo, Dickson-Tabora, Buibui, Chuiyat Barekeiwo, Barekeiwo -Sach4, kipsinda –kitingia- kapilat, tabora –cengalo, All roads in Biseria B, Koiwa-Arusen Secondary-Kiptega village; safaricom booster-Kaptendon cattle dip, Kimaguteret-Chagaiya-Kipkorosyo- Kamugubi-Muchorwe road; Mwangale-sachangwan road; Tatkei-Sammy-Chagaiya centre road; Kaptumo-Chagaiya road; Chachagwen-Muchorwe; KCC-Kapkerio road; Chirchir bridge-Silaga Primary Matharu police-dip-silaga primary, Kalulo-St Cornelius primary, Shamba mpya-Kapsoen Primary, Chirchir sawmill-Silaga village, Chirchir sec-katina-matharu dispensary, Kahuho centre-Aranga primary, Gachau centre roads; Lessos-Chepkitiny, Kerita-Chepkitiny</p> <p>Chepkitiny school; Bayete-Olenganai; Lawrence-Mesis</p> <p>Philip-Olenganai; Bayete-Kapyemit; John Talam-Samuel Barno; Goshen Songo- Kapchemuye' Goshen Songo-Kapchemuye; William Kosgei – Philip Sirman; Philip Birgen – Fudi; Mitei-Isaac Sugut; Bayete-Oleenyanyai; all roads in Koiluget; Boror junction Primary Sch-Kariguse centre; Sambul Primary Sch-Boror Primary Sch; Bensos-Kimani; Wanaikuru-Kasivial; Lorien-Kapranga; Kinoro-Kapmavasa; SDA- Lorien church-Koiluget farm; Bayete-Kabuson-Kapkoi; Cheululu; Matelong-Bindura road Cherotich- Sengurer, Chuiyat Barekeiwo, Bayete Trading Centre; Mwangale- sachangwan road; Chachagwen-Muchorwe; all roads in Kipkurere Sub-Location; Lessos-Chepkitiny(6 No.); Kerita-Chepkitiny(1No.); Kapkoi-Chepkitiny(3No); Bayete-Kapyemit; John Talam-Samuel Barno; Goshen Songo-Kapchemuye; Goshen Songo-Kapchemuye William Kosgei – Philip Sirman; Mitei-Isaac Sugut; Bayete-Oleenyanyai; Bayete-Kapyemit road; All roads in Koiluget;; Bensos-Kimani; Wanaikuru-Kasivial; Lorien-Kapranga; Kinoro; Kapmavasa; SDA-Lorien church- Koiluget farm; Greystone Kabelio Kapchelokony, Chebor-Kimeli, Kaptiki-Kamose, Nguluni Rokoini, Njambini-Chuiyat, Police - Barekeiwo, Gilbert- Koros, Barekeiwo, Kamuyu, Sambul Primary & Boror; Greysone Bayete Trading Centre; Kaparyas- Kapicho-Kaplelach-quarry road; Hols-Cherono; William Kosgei – Philip Sirma</p>

S/No	Proposed Project	Physical Location
22		Teldet, sach four, Kiptega; Kaptalia, Ndungulu, Assis, Salama, Sach 4, Barekeiwo, Kamuyu, Kaparwa, Barekeiywo, Cherus, Cheboror, Bayete Trading Centre; Sachangwan, Kipkoroy, Muchorwe, Chagaiya; Chirchir centre, Kipkurere junction, Kahuho centre; Muchorwe Msafiri, Kape; Kahuroko; Kapkoi-Chepkitiny road; Bayete centre; Kapkoi dispensary; Tarakwa Dairies – Kipyemit junction; Kipyemit Primary School; Kimolwet trading centre; Milimani centre; Kabuson junction; Mrefu junction Barekeiywo, Cherus, Cheboror, Biseria B; Kahuruko centre, Muchorwe centre, Msafiri centre; Kape centre; Chepkitiny-Lessos; Bayete centre; Kipyemit junction, Kabuson junction Bindura junction; Mrefu's junction Greyson junction
23	Environmental conservation	Across the ward
24	Construction of library and resource centre	Ndungulu, Lainguise, Chemusian, Burntforest township
25	Construction of ICT centres	Cherus (Cheboror), Kamaech village; Matharu centre, Chirchir secondary; Matharu secondary, Tarakwa Primary. Kabuson Primary, Bayete centre, Olare, Burntforest township, Chemusian; Kapkeno/Ngarua, Cheplelachbei
26	Upgrading, renovation, refurbishment of Health facilities	Cengalo, Cheboror, Kapkoi; Barekeiywo, Kamuyu; Barekeiywo; Cengalo, Chagaiya dispensary, Matharu dispensary, Muchowe dispensary, Kapkoi dispensary
27	Installation of transformers	Kapanga Chepkitiny; Kabuson village; Kaibeiy village; Lorien; Greystone
28	Lands and Physical planning	Bayete Trading Centre; Chagaiya sub location; Chagaiya dam; Kangogo springs; Chemare; Kiptoo springs; Lorien centre
29	Construction of fish ponds	Koiluget; Koiwa Arusen/Kapmayet; Lamaiwet water project
30	Construction of tourism facilities	Bayete dam A; Bayete dam B

19.0 Ainabkoi/ Olare Ward

31	Establishment of ECDE facilities	Tingwa ECDE; Kewapmoi primary; Baharini ECDE; Bikwen ECDE; Tamboiyot ECDE; Lelek primary ECDE; Turbo ECDE; Kipkabus primary; Waunifor primary; Leltot primary; Kabore primary; Soliat Primary School; Ndani Primary School; Arap Moi Primary School; Skyline primary school; Kapteimet primary; Saito primary; Siliboi primary; Lelkotet ECDE; Kalyet ECDE; kapchorwa ECDE; Soliat Feeder ECDE; Chepkikwoi ECDE; Milimani ECDE, Chemusian, Koilonget Primary, Olare, Kapkeno, Ngarua, Arnasen's Pry, Kewet pry, Chemusian, Kabarak/Koilonset, Taunet, Tinga, Chelelachbei, Olare, Taunet,
32	Sporting facilities	Kipkabus center playing field; Arap-Moi and Soliat Primary; Kapng'etuny high school; kapteimet primary; Saito primary; Siliboi primary, Koilonget; Ainabkoi center
33	Construction of VTC	Ainabkoi center, Burntforest township
34	Maize milling plant, store and timber processing	Ainabkoi center
35	Construction of cold room	Chepkurmum (Mureithi farm); tingwa farm, milk and potatoes cooling plants, Ngeny, olare Co-operative society, Kapkeno
36	Rehabilitation/renovation of cattle dips	Siliboi A; Kapchorwa; tingwa; Kibor farm; Tot farm; Kawangura; Ndani Cattle Dip Tarakwa-Soliat Cattle dip Chepkewoy Cattle Dip Ainabkoi, Harima, Terigi and Segito; Mokolo; Saito; Kipteimet; Kapng'etuny; Korong'oi; Emgwen; all cattle dips in Siliboi sub-location, Samitoi, Kapkeno, Cheplelachbei, Ngarua, Kapsimom Chemusian, Samitoi
37	Construction of Slaughter house	Chepkurmum centre (Kapatel); chepngor center; Ainabkoi center
38	Construction of an auction Yard	Chepkurmum market; kipkabus center; waunifor center
39	Construction of public toilets and sanitation facility	Ainabkoi center, Kipkabus center; Burntforest township, Chemusian
40	Supply of garbage container	Ainabkoi center, Burntforest township
41	Provision of seedlings	Across the ward

S/No	Proposed Project	Physical Location
42	Community water supplies	Koiluget and Usalama; Nyakinywa; chephlis; kitoroch; Lelmokwo; Kipkabus center; Leltot; Waunifor center; tingwa center; Kipteimet; kaptugen; Emgwen; Korongoi; Kapsiana; Kapng'etuny health center; Kapng'etuny high school, Olare, Cheplanga ECDE, Samitoi, Chepinyiny, Kapkeno Dispensary, Cheplelachbei water project, Cheplelachbei East, Matete, Cumba/ Kijito, Kabarak , Taunet, Kewet, Olare Upper chepngoror water project and chepngoror primary, Arangai :Kamining;Tingwa;Kapchorwa; Saito primary; Siliboi primary; Sawmill community water project Nyakinywa; usalama; koiluget;chepngoror A&B;chephli; Baharini dam;Lelek dam; Leltot; Lelmokwo; Lelkotet; Kauni; kapchorwa; lamaon/ tingwa; Kapngala; Kap-Chepkurget; KapBalat; Soliat; Kapmoah; Saito; Kipsamo; Kapronald; Bek ab Moek, Chemusian dam, Kapsimom, Kewet
43	Construction of water troughs	Olare
44	Land banking	Skyline area
45	Construction of Parking area	Burnt forest township
46	Construction of roads	BBC Usalama Dam to Patel farm; Emily to Pastor Road; centre Kwanza to Karungu; Usalama Dam(Chebulet) to KapAmos; Tanui Junction, Namba 1; Sach4,to Namba Moja; Kireger to Namba 1; Usalama Junction to Saos; tingwa to ngarua; kapchesini junction-kiplioiti-kapchepkoit; Tingwa-Dip Junction to the tarmac road at Kamarinda; Kapchoboi junction to Kapkeringi; Kewapmoi primary via Kapkeitany to Kpatandui Sach four; Kapkimimiey road to Kapechemobo; Kapfrancis centre to Kapbarchilei; Abu junction junction to Kaplembere; Kapngisirey to Kapchepwar; chepngoror to burnt forest; sigawa to chelogos; main bridge olare to chelogos; Patrick to greza;timor to kipkitong; kitoroch to kapkinei; simiuy to kapchesoboi ; chepngoror dispensary to simatwet dam; Ack to Chelogos; Turbo-
47		Baharini-Koilegei; cereal-kalyet- kabore- waunifor road; Leltot TVET- Bayete road;center kwanza- sitienei- railway road; Lelkotet- Terige- samabul road; kipkabus- lelgotet; tot-baharini; mlimani- Tot; Waunifor st peters- kwa Eric stage;waunifor center-kipchamba bridge; 1.FC church- saitoti; Peace center-Obama bridge; Kirui Dip-Ngarua; Kibet Limo –Chemoiyos-Soliat; Soliat Primary School; Ainabkoi –Ndanai; Chepkikwoi-Chebogel-Such Four; Chepkurgat-Yatch-Kigen; Ainabkoi Centre- NCBB –School of Agriculture-Health Centre; Kapkok-Cheplak; Kaploroitich-3 ways; Dry's School-Mlimani; Kimorey-Siala-Kipteimet; Stephen Dip-Macho Nne; Kamaliza-Omollo-Forest; Kosa Maina -Sagat; Catholic church-Monand; Chebingin-Kornelius-Kap Job; Mlimani-Kaptimois; Apostolic Church-Madama Chief; Kabartonjo-Gitonge road; Kapteime 3 ways-Komoa-Sawmills; Kapteimet center- kapteimet school; kapng'etuny center- Kapng'etuny high school; Gitongo road; Saisi- Mangira; Korongoi- Kaptugen; Kapteimet 3 ways – Chelelek bridge; Kapmassun- water pan; Sawmill forest- Timborua road; Saito- Siliboi sawmill road; Kapmichael- Kap Abraham; access road to saito cattle dip, Burntforest-Olare-Chemusian,Tinga-Rurigi, Tinga-Chemusian/Cheplanga rd,Olare-Kapkeno rd, Burntforet Ngeny -Sugut Junction rd-Olare centre rd, Olare- Kapkeno rd, Kapkeno -Chepngoror rd, Ngarua , Cheplelachbei, Kapkeno, Kapsimom access rd, Chemusian- Olare rd, Kabarak Simotwet -Taunet rd, Usalama-Chemusian rd , Burntforest township, Chepinyin y-Chepngoror Rd
48		kitooch to siliboi A; kitoroch to kapkinei; kapteimet to Kipsikiryo, Kapkeno-Kitoroch rd, Juma- Kitongany rd, Usalama-Chemusian rd, Kapchelogos, Tuwei,Kapbiria-Olare-Usalama, Tinga -Rurigi rd, Tinga-Cheplanga rd
49		All feeder roads in Nyakinywa farm; BBC-kaptitol;Bikwen-Tamboiyot- Turbo; ;saroiyot-pool-Baharini center; pool-Kapyemit- sinendet; Kamuren-Arangai Water Project; Kapchumutu- kapkonga river road
50		Tingwa, Kewapmoi, Kapfrancis, Cooling plant, kapkoboi centre; chepngoror center; chepngoror health center; waunifor center; kipkabus center;kabore center; Leltot center; Pioneer Primary, AFCS Ltd Ainabkoi Center, Chiefs office, Ainabkoi Health Center NCBB Secondary; Kapng'etuny center; Saito primary; Siliboi primary; sawmill center; siliboi center, Along Anarsens's H.School, Burntforest Township, Burntforest-Chepngoror, Burntforest township, Burntforest township, Tingwa center; chepngoror center

S/No	Proposed Project	Physical Location
51	Construction of Jua kali shades	Burntforest Township
52	Tree planting	Nyakinwy; usalama; koiluget; usalama and chepkurmum primary; Tingwa and Kewapmoi Primary school, Tingwa Dispensary and Kamarinda ECDE.
53	Construction of ICT centres	Waunifor center
54	Health facilities	Koiluget, Ndanai, soliat, Olare , Ngarua Dispensary; Kipkabus health center, Tingwa dispensary, Baharini dispensary, Ainabkoi Health Center, Kapng'etuny health center, Chemusian, Kapkeno dispensary, Kapkeno,Ngarua,Cheplelachbei, Kapsimom Burnt forest Hospital
55	Construction of Rehabilitation centers and social hall	Ainabkoi center, Burnt forest township
56	Construction of markets	Kipkabus center; waunifor center; Olare, Kapkeno, Ngarua Market Stalls-Olare,
57	Development of urban centre	Kipkabus center, Burnt forest township

20.0 Megun Ward

1	Construction of roads	Ngeria girls -St. Anthony, Arap lagat-kingwal primary road, Transfomer (kapjulius)-kijiji road, AIC kingwal-karna, Kabongwa cattle dip-kapsanga, Cattle dip-chesogon water dam (grading, gravelling and surveying), AIC milimani road, kapkalyaso-shadrack kurgat road, Davies-dispensary road. Kebabet-tilatiliet polytechnic road, Chesogor ACK- kibabet primary, Kapkuna Jacaranda road. Kaptinei -kipkaren road, Aluther kasikin road, kipchumba saitet road, kapmwangi -kapsamson road. High point-kaparap manu road, AIC kaptum road, Kapngeno -cattle dip. Ngeria girl – St. Anthony.n Kaptonge masai road. Kebabet -tilatiliet polytechnic road, chesogor ACK -kebabet pri,kapkuna chakaranda road. Kaptinei -kipkaren road,Aluther kasikin road. High point-kap arap manu road, kapngeno- cattle dip. Baramil-legetet primary,Kosirai dispensary-kosirai junction,Enock road,Keregat-kaptengat,kapreja-tulwoponetany. Kapsanga-SDA road,meja-surtan road,Kosirai dip road,Kapteigat-kaprotic centre,Dip kapmark-chemis dip road. Kosirai dam(4 box culverts),Kosirai-momoniat boundary(2 culverts),kapwilly road(4 culverts),Keregut-kamagut(1 culvert). Culvert repair at;legetet centre kaparap koros, Laboso-kapchebaibai road, Arap kemei-silivia,Lawrence to ramana. Obote road(2 box culverts),Kaptungei -swamp,Kapchebwai -swamp,Momoniat dip-teacher Kemei ,Kap Richard Yator-Kaptum (4 box culverts),Christopher tanui-kiptabut,Arap kirui-kaptumo dip,Mary songok-chelambut. Assistant chief road,Laboso-kosirai(1 box culvert),Chiefs office-chaptar, Cooler-paul rotich(2 box culverts), Arap Agui-David koech(4 box culverts),Kiptulwo-buka,Abraham keter-victoria,Mlimani -francis chumba,Shade -kosirai(2 box culverts),Chepter-chepsiror. Shade -tonge (bridge) James korir-henry maiyo, Nilly kipkazi-Dip nendani; Corner shop-dip wendani. Kapnalala Barmasai junction;Kapjulius junction;Kap DC junction; Kapphilip junction'Kaprictard Birechi;Kapchemweno; Chepkorio dam;kapmafuta-kapfrancis;Chepkorio centre-kipsamo centre;Birechi -christopher;Abu -francis;Dc-peter murray; Julius -tilit; Kap Ps -kapchebii;Barmasai-BargoriaKapnalala-Kapwambogu-kapturgot;Kapsubaz-kaparusu-chepkorio; Kapbuzeki; Kapjoash Cheromet Komen;Kapwilson including all feeder roads
2	Installation of street lights	Kabongwa centre and kaptum, Kapcheserut centre(5),legetet centre(5),kosirai school(4), kapchemabwai dispensary(3), chebarus border(4),
3	Construction of boda boda shade	AIC kosirai Keregut dispensary, Nduroto dispensary,
4	Construction of bridges	Kapcheburet-strawbag;Chepkorio-airads ngeria;Kapsamson; William-kapkazi;Kapbarno-ECD chepkoya;Ongata-barnotik primary;Kaprictard-kaptanui main;Cheptabach-kipsano
5	Completion of ECDEs	Kingwal ECDE, Kabongwa ECDE, Kebabet ECDE, Kiwal, Ochemina ECDE, AIC Beleranya ECDE, Legetet ECDE, Kosirai ECDE , Ndubenet
6	Construction of St Elizabeth megun village polytechnic	Megun
7	Equipping of Ongata Dispensary	Ongata

S/No	Proposed Project	Physical Location
8	Land banking for dispensary, market	Kingwal, Megun , Kosirai,momoniat
9	Land banking for PWDs	Kosira, kibobet
10	Construction of ICT centre and a social hall	Megun, Legete, Ndubenet
11	Equipping of Megun Gaa cooperative society	Megun,momoniat
12	Kikwal water project; 1)water tank 2)equipping	Megun,legetet water project
13	Completion of chesogor water project	Megun
14	Drilling of borehole	ECDE Cheptabach, Cheptabach, Primary schools, one borehole per village.
15	Disilting of dams	Kosira, Kapforesia swamp
16	Dam construction	Kapsino border
17	Land banking for PWDs	Kosira, kibobet
18	Construction /rehabilitation of cattle dips	Kosirai, , Ndubeneti, Momoniat and Kapkorio, Chepkorio
19	Construction of slaughter house	momoniat
20	Construction of livestock auction	Momoniat market

21: Soy Ward

1	Construction of roads	Lorwa-nguti farm,nyaru-cattle dip,lorwa-chesaro road,maranatha-kongasis,kapchesilim road,merewet -kipsangui,lalakin-kaaboi,foot bridge-chobosta,lorwa-worldwide church,chesogor-kaaboi,gokili-butalangi,chesogor-butalangi,hemina-kamagilas-simit,mambo leo-culvert-boss road-borborei-kamagilas dip,kotut-kaplimo road,st Vincent-tophilas-birir,kergeimo-kipsanguilorwa-maranatha,kapkesun road,sarah-lalakin road, Bulugui centre-bulugum cattledip(metto),qartar-nicholas mibei,society-kipsangui girls,Sawe-rusinga,kapkurgat-limongong,bulugin cattle dip-kaprende,moses korir-chemalan,Daniel-catholic,kipsangui boys-merewet,kapkut society-kamomoen.SDA kipsangui -kapchebos,kaptulo-kabungei,kipsangui girls-water supply, kapsarimbi-katundu-kapkesio,kapsirgoi-chepkatet cattle dip, Kaptait-chemamul (kapachilai),kaptait toilet-kabobo(kapcheruiyot),l.momgong-kabobo,kipsangui -merewet(kapkishari). Chepkoyo AIC-kapsang, Kabenes centre-kibor's farm,nahashori-chepsiror farm, chepkoyo-karoney,kabenes farm-cheptoo kibor farm,nahashon-arusei farm, Kabenes centre, Kabenens centre-cheptoo kibor, chepkoyo AIC to kapsang(boc culvert),nahashon to arusei farm Grading and gravelling
2	Construction of bodaboda shade	Nyaru,tuigoin,kaaboi,st Vincent school,mumetet
3	Installation of street lights	Lorwa road, Kaptait shopping centre,kabenens centre
4	Construction of a feed mixer and storage store	Merewet, Kiwato
5	Construction/ rehabilitation of cattle dips	Kisabei dip,chobosta dip,kongasis dip,lalakin dip; Lorwa, Bulugui,chepkatet and kipsangui
6	Construction of new fish ponds	Nyaru,chesogor simit
7	Construction of water dams, desilting, drilling, water tank and solar pumps and piping	Lorwa dam, nyaru dam, merewet centre, ainabmoi dam, st Vincent, simit, chesogor, kibargo, Sergoit dam
8	Completion of water projects	Vumilia borehole; Soy Health centre(solar panel); Kabtebenget (Piping and solar), Ngobitwa (piping); Kaptebengwet farm (Solar and Tank)
9	Piping and distribution of water	Kiwato Pry - Budalangi ECDE
10	Fencing	Kapsurur falls
11	Provision of transformers	Kamagilas, lorwa, ainabmoi, nyaru (chemina), nguti, chobosta

S/No	Proposed Project	Physical Location
12	Equipping and construction of ICT centre	Sinonin ward office and merewet, Sinonin ward office
13	Construction of a cattle auction and market	Merewet, Kaptait
14	Construction and Equipping of ECDE	St Vincent, Kongasis, lorwa , Lalakin , Chobosta ECDEs
15	Land banking;	Nyaru ECDE, Simit ECDE, Nguti ecede, Chobosta ECDE,bulungui,kipsangui
16	Equipping of sporting activities	Kipsangui; Kipsangui volley ball club,kaptait volley ball club,kipsangui football club and kaptait foot ball club
17	Construction of a resource centre	merewet
18	Fencing and upgrading of dispensaries	Chobosta, Merewet,
19	Upgrading of health centre	Soy health Centre
20	Drilling of borehole	Kapkawa ECD; CPU; Kimolwet ECDE; Tuiyobei Dip; Soy Township ECDE; Mateeny society; Ripmoi Pry;

22.0 Kimumu Ward

1	Construction of roads	ACK Cheruiyot road,SDA -kemboi road,franco road,mike road,wamu-sinai road,rock 2-block 10 road,ndeithu road,belweys-nderithu road,matemo-quarry-mulwa road,kapsengere road,Rev sang road,Okoth marura road,green estate road,canaan -chemi chemi road,green estate road,scolastica-rey tum,major sell-samaria,major seth-agape,sungul-tum scolastica,mutitu-chebisaas ,kiptoo-chebisaas,chechkorio-mfalte,korir-amina,alphale-kiaria,pst mzungu road,kabitoi A&B feeder roads,lekolol roads,odeke road,westgate road,olivet-brown road ,koskei-setko road,shell-kaynpa road,fortune road(opposite chief sang) Rock 2-block 10 road,chechkorio-mfalte,kimumu primary-mwisho wa fence,alphale-kiaria,hawai stage,megs road Opande road,kimumu pri-mwisho wa fence. Completion of Hawai tarmac road, Sinai-stabex junction,mfalme-kabatoi road,mosque -rock 2 road,shell-block 10,SDA-tarmac road,sara malel road,pamoja estate,opande road, Jerusalem-market-eldorok,Jerusalem-G.K prison-Aboratam,California-PGC-Golgottata,Sinai—chebarus,California-chebarus,Ainaptich-madaraka road,Ainet-mwangaza-silas,canaan-sinai, Emsea -landi,Eldorok-kimumu market,California-PGC-golgottata,Car wash-silas, Between PGC -california-main road,From PGC-barabara ya kwanza,Between Ngomongo-GK prison,Shalom-Ngomongo, Gerusalem-GK prison
2	Installation of street lights	Junction-uee,junction-mulwa,all feeder roads in kimumu,hawai-cemetery,mfalme-kaplemur , opande road,alphalee-westland road,all feeder roads(A&B),pamoja estate,Cheruiyot road,ACK,mike franco kemboi roads,rock 2.fortune drive, road,opande-sarah malel roadkambi Nairobi , Opande road,Everest and rock 2 road, Ngomongo,eldorok-kimumu market,emsea-landi,bahati,munyaka pri-juniorate,car wash-silas,mama lala,barabara ya kwanza to munyaka
3	Construction of a bodaboda shade	sigot
4	Construction of fish ponds	Kimumu
5	Construction of a health centre	Kimumu, bahati, chebarus
6	Upgrading of kimumu health centre	Kimumu

S/No	Proposed Project	Physical Location
7	Construction of a public toilet	Junction, Jerusalem, car wash, hawaii
8	Equipping the existing health facility	Kimumu
9	Construction of ICT centre in kimumu ward	Kimumu
10	Provision of sports kits to various teams	Kimumu
11	Construction of youth counselling centre	Kimumu
12	Playing fields	Kimumu
13	Construction of social hall	Kimumu, Ainabtich
14	Purchase of a bus for existing teams	Kimumu
15	Construction of a pavillion	Kimumu
16	Construction of a Training camp for coaches and athletes	Kimumu
17	Upgrading of sports field	sigot
18	Construction of training facilities	Kimumu
19	Construction of a Sports centre	Kimumu
20	Land banking:	Kimumu, sigot; jua kali sector(expansion), wangombe road street
21	Construction of housing programme	Soilo
22	Standardizing beacons on roads	Kimumu
23	Construction of new market	Kimumu
24	Upgrading of marura market	Kimumu
25	Construction of vocational training institutions	sigot
26	Construction of ECDE classrooms, kitchen and ablution block	Kimumu, moi marura, UOE, rock 2 and kambi Nairobi, sigot
27	Increase bursary allocation(7M)	Kimumu, sigot
28	Madrasa for muslim faith to be constructed in schools	Kimumu
29	Rehabilitation centres for street children and origin identification	Kimumu
30	Provision of assisting devices for PWDs	Kimumu
31	Tools of trade for PWDs	Kimumu
32	Construction of RAMS in all public institutions	Kimumu
33	Water distribution	Kimumu
34	Drilling of borehole	Africa gospel church, kabitok, kimumu, marura, bahati centre
35	Provision of Sewer lines	Kimumu, sigot
23.0 Moiben Ward		

S/No	Proposed Project	Physical Location
1	Construction of Roads	Kamukunji Bidii, Kapmaraba-Kapsamoei, Benmoi-Kose, Moiben-Kamursoi River, Moiben-Kapsoma River, Boundary- Moiben Kabiyet (New road), Kabiyet/Bidii, Moiben-Kapqatar, Kabatu Bondeni, Saina Hillary Keino Kabatu, Mosop, Kabatu Kapngetuny, Tachasis-Cheplaskei Sosiyo, Tachasis-College, Moiben-Lelaibei, Ranymoi-Kabiyet, Bondeni (1,5km), Chepkendi, garage -Arbabuch, Kapsubere-kaptnedenei, kapchelel-kapgideon, kapchebutuk-tachasis, arbabuch-tachasis, kapsibon-kapakoros, Meiken East, Meiken West, Kamoto-chebarus, charar-torochmoi, St.Anne-charar, Moiben- Bidii Primary, Lelaibei- Telut- Toloita road, Itigo- Telut- Toloita road Moiben Township, Manyatta-Sesia to Kaplele, Kap-engine -Manyatta primary, Kapkorkoron-Kapchemurtoi, Kapnango-Telut, Kapnango-Kapkiorei- Maraba-Rotuga cattle dip road, Kuto junction-Jack-Kap uganda -SDA road, Kap jack-Kap marara road, kap Tanzania – Ranymoi road. Lelaibei junction-Kailong- Macho ndogo road, Lelaibei primary school path -Kap banyako dam, Garage- Ngoisa, Mosop, Tachasis-Kapsiliot, Simotwo-sesia, Moiben township-Moiben river, Junction-chemweno-Chebir primary-Bidii primary, Budalangi-Kapchebasa, Itigo Farm, Imaniati- AIC Tuiyolonget, Imaniati- Ngisa -Garage, Ebenezer- Polytechnic, Kapsimba-Ebenezer, Merewet farm, Ngoisa- Kilima road, Itet road, Itet-St Augustine road, Itet- Kapchunga road, Toloita-Kaptiga road, Twiga dispensary- Tungururwet road, Konakali- Twiga dispensary road, Twiga dispensary- Toloita road, Mumetet -Kilima, Mumetet - Twiga, Sach 4- St Andrews- Kimogoch, Toloita- Ngoisa, Kalyet- Toloita- Chepkoiy, Toloita-Kabenesh road, Toloita dam B, Twiga dispensary-Toloita road, Twiga dispensary-Chrisco church road; Kapsimba-Sesia-Kaplele, Simotwo-Sesia primary, Kapchepnogen-Kap arap mining-Kapkorkoron; Raanymoi primary School Mafuta; Merewet Centre
2	Construction of Bridges	Kabiyet River, St. Mary's Cheplaskei,
3	Installation of culverts	8-Moiben – Lelibei and 2-Rack-Soweto (Ranymoi), Manyatta-Sesia to Kaplele, Kapchepgar, Kap-engine,aparap Komen, Chepkendi, Bondeni & Chepkoiywo, Kaptuiyot, Kapchepnogen-Arap mining, Kapsiri, Merewet farm Twiga- Mumetet, Twiga -Kimogoch, Itet B and Itet dip road, Lelaibei- Telut- Toloita road, Itigo-Telut- Toloita road
4	Drilling of Boreholes	Kabiyet, Manyatta village, Chepkendi, Kaplogoi Dip, Kapsubere, Kimogoch school, AIC Mumetet Secondary School
5	Purchase of Fodder Seeds	Kabiyet, Tachasis Village, Sesia, Manyatta, Itigo farm, Kimogoch. Toloita
6	Purchase of doper, chicken, dairy cows	Kabiyet, Tachasis Village, Sesia, Manyatta, Itigo farm, Kimogoch, Toloita
7	Construction and equipping of milk cooler building	Moiben Township, Ranymoi, Merewet farm, Kabenes Cooperative Society, Kabenes Cooperative Society, Moiben Co-operative Society
8	Construction of Cooperative store / Multipurpose store	Kabiyet Dip, Moiben Township, Toloita Sub-Location, Moiben Cooperative Kabatu, Manyatta, Torochmoi Township, Toloita
9	Purchase of incubators	Kabiyet/Bidii, Manyatta, Sesia, Kapsubere, Itigo farm, Toloita, Simba Hills Farm, Torochmoi sub location, Kalyet village, Toloita, Mosop
10	Construction of Fish Ponds	Kabiyet/Bidii, Manyatta village, Sesia, Kimogoch, Itet B, Twiga farm, Kaptuwei
11	Purchase of beehives	Telut
12	Construction of Maize Drier	Mumetet
13	Purchase and installation of Solar panels for water pumps	Bidii, Ranymoi cattle dip & ACK plot, Kamursoi & Kap banyako, Kaplogoi dip, Ngoisa water project, Twiga farm, Twiga dam & dam B,
14	Conduct Physical Town Planning	Moiben Township, Manyatta village, Lelaibei Centre plot, Sesia trading Centre, Mosop centre, Simotwo centre, Kilima 1, Mosop
15	Construction of closed market	Moiben Township, Torochmoi trading centre, Simba Hills, Kapsirgoi, Kalyet village,
16	Construction of a boda boda shade	Moiben Township, Cherungu (3), Itet-Kaburgei road, Telut, Kalyet village,

S/No	Proposed Project	Physical Location
17	Construction and desilting of Dams	Moiben Township, Chepkoiyo, Bondeni, Chepkendi, Kapkatet, Cheplaskei dam, Chebarus dam, Kilima dam, Torochmoi dam, Itet dam, Mosop; Kabatu Dam, Maluwei Dam, Kapsile Dam, Kapngetuny Dam, Ranymoi, Manyatta Dam (Kapkimeli), Lelaibei farm, Kaptuiyot dam, Kapmaswai dam, Charar dam, Kose lower & Kose upper dams, Itigo dam, Toloita, Merewet dam, Kimogoch dam, Twiga Dispensary & dam A,B,C & D, Kaptiga dam, Mumetet ,Kaptuwei, Kapsamoei, Telut farm dam, Ranymoi farm
18	Installation of Street lighting	Moiben Township, Manyatta primary, Manyatta centre -highway, Lelaibei centre plot, Bondeni & Chepkendi, Sesia Primary, Sesia Polytechnic-Sesia cattle dip, Garage, Chepkoiyo, Embakasy, Merewet-Itet, Merewet- Mumetet, Merewet ECDE St Peters Primary, Itet -Kaburgei road, Merewet-Mumetet, Toloita secondary and Primary, Kabenes-Kalyet AIC church, Twiga dispensary
19	Construction of a Library/ ICT Centre	Moiben Township, Asis, Kimogoch, Mumetet secondary, AIC Mumetet Secondary School, Kalyet village,
20	Construction/completion ECDE Facilities i.e classroom, Administration block, kitchen, hall, playing field, toilet	Kabatu - Toloita Sub-Location, Lelaibei, Chepkoiyo, Chebarus, Kapsubere, Arbabuch, Bidii Primary, St.Mary's Kimogoch, Tangurwet ECDE, ACK Kapngetuny (Toloita), AIC Chepkoiyo,Toloita,Imaniat ECDE ,Asis ECDE,Mosop ECDE,Torochmoi ECDE,Charar ECDE, Merewet ECDE Ngoisa, Kimogoch, Itet ECDE, Itet B ECDE, Telut ECDE, Mumetet ECDE, Kalyet village, 2 Classrooms (Ranymoi), Manyatta, Sesia, Mosop, Simotwo primary, Charar, Torochmoi, Mosop primary
21	Construction/Completion/ renovation of Dip/Cattle crush	Kabatu Farm, Kimogoch/Ngoisa, Itet cattle dip, Telut cattle dip, Twiga dip, Kalyet village
22	Field Grading	St. Mary's Tachasis ECDE, Toloita, Imaniat Pavillion field
23	Installation of windmills (3 dams)	Tachasis Village
24	Purchase & installation of water tanks	ACK Ranymoi Plot and Dip (2), Kapmursoi & Kap Banyak, Mosop cattle dip, Kap James dam, Itigo farm, Itet B, Twiga farm, AIC Mumetet Secondary School, Twiga dam, Mosop cattle dip
25	Land Banking	Lelaibei/Kabiyet (Dip construction), Kapsubere (health centre construction), Mosop (dispensary construction), Charar cattle dip, St. Mary's Kimogoch, AIC Mumetet Secondary School, Kalyet village cattle dip,
26	Pipping and distribution of water	Kap-engine water project, Mosop, Simotwo Nursery, Sesia primary, Simotwo dispensary, Simotwo cattle dip & Simotwo centre, Torochmoi water project, Moiben river, St.Mary's Kimogoch, Simba Hills Farm, Piping to Asis ECDE, Mosop ECDE, Charar ECDE, Kilima dam, Asis dam, Twiga farm, AIC Mumetet Secondary School, Twiga dispensary, Mosop
	Fencing, piping and tree planting in dams	Kapkobel, Kapmaswai, Kaptuiyot, Kaprendeti, Kapengine & Kapjames dams,
	Pipping and solar installation	Simotwo water project
27	Construction of septic tank and toilet	Mosop cattle dip, Rotoga Cattle dip, Twiga Dispensary
28	Construction/completion/ upgrading of health centre, dispensary, maternity Wing, health facilities, staff quarters	Torochmoi Health Centre, Twiga farm, Kapsirgoi, Ngoisa health centre, Twiga Dispensary, Mosop dispensary, Bidii
29	Construction of a Level four hospital, morgue, rehabilitation Centre, radiology room, cold room & fencing,	Moiben Township
30	Purchase of ambulance/ Hearse	Mumetet
31	Construction of Polytechnic, Technical Training Collage, social hall	Toloita, Torochmoi, Mumetet
32	Construction of sports & other social facilities i.e stadia, playing fields, social hall	Ngoisa health centre
33	Construction of stadia	Moiben

S/No	Proposed Project	Physical Location
24.0 Kapsaos Ward		
1	Construction of roads	Senior-Chief Camp Road, Miti Moja-Tairi Mbili rd, Kapyemit-kapkeben-Kiplombe Road, Railway-Kapsaos-Kipkenyo Road, Teldet-Emkoin School; Teldet, Kabuson, Sirikwa Quarry, Chepkemel B, Stephen Ngisirei-Sifa Road, Sifa-IVC Road, Mzee Aruso-Ebeneza Road, Upper Milimani Roads, Bondeni Estate Roads, Kapkeben Estate, Katanin Roads, Riverside Roads, Daima Estate, Green Valley Estate.
2	Opening of Feeder Roads	Miti Moja-Khetias, Kapkeben Estate Maru Street, Sirikwa Quarry,
3	Installation of Culverts	Road Block (12), Kahoya (10), Teldet, Kabuson, Sango, Chepkemel B, Amana-Kapkeben- Kapyemit primary School, All roads in Katanin, Kapyemit Dispensary-Riverside Estate, Daima Estate, Green Valley Estate.
4	Drainage System	Amana-Kapkeben, Kapkeben – Kapyemit Pri School, Kapkeben Estate (Kangumu), Ratinwet, Khetias-Kapkoros Pri. School, Green Valley Estate-Teldet, Railway-Barchok Reformed Church, Daima Estate, Riverside Estate
5	Installation of Streetlights	Khetia-Rabii-Meta Meta, Mosque-Maru Street, Railway-Chepkumia Estate Road, Emkoin, Teldet, Kabuson, Sirikwa Quarry, Chepkemel B, Amana-Kapkeben Road, Mzee Ngisirei-Sifa Road, Mzee Aruso-Ebenezer Road, PC EA Church Drive, Montessori School Drive, Highway Shop Drive, Limo Plots, Counsellor Suli-Mzee Okello, Bondeni Estate, Greenvalley-Teldet, Railway crossing-Fly Over, Railway line-Reformed Church, Railway line-Chepkumia, Riverside Estate, Daima Estate, railway-Kapsaos, Tairi Mbili-Joyland, Senior-Bayete
6	Installation of Floodlights	Bondeni, Africana, Kericho Ndodo, Emsos, Bondeni Estate (3), Kapkoros Primary, Katanin, AIC Church, Kapsaos Police
7	Construction of water projects	Emkoin, Kabuson, Chepkemel, Maili nne, Chekatete Milimani Project, Construction Of 100,000 Cubic Steel Tank and distribution in Kapkeben, Ratinwet, Greenvalley/ Teldet, Riverside Estate, Kapsaos
8		Sirikwa Quarry, Chepkemel B, Emsos, Bondeni Estate, Katanin, Riverside Estate, Daima Estate, Teldet, Kapkemei Farm
9	Land Banking	Kiberen Estate (water project), One and half acre of Land in Green Valley Estate for playfield and Social Hall, Kahoya (ECDE), Emkoin (ECDE), Joyland (ECDE), Sirikwa Quarry (ECDE), Near Railways (ECDE), Lower Milimani (ECDE), Ratinwet (ECDE), Bondeni (ECDE), Daima Estate (ECDE), Lelei's Resort(library), Teldet (Cattle Dip)
10	Construction of Sewage Line	Senior-Rabbi, Mosque-Maru Street, Maili nne, Africana, Lamaywet, M4-Green Valley Estate-Teldet, Riverside Estate,
11	Construction of Public Toilet	Mti Moja
12	Construction of ECDE facilities	Richard Sende, Katanin, Kapkoros (fencing and equipping),
13	Construction of Vocation Training Centre	Kapsaos, Lower Milimani,
14	Construction of Social Hall and Talent Centre	Kapsaos Centre, Emkoin Primary, Maili nne (Lorry Park), Teldet East (Kapdamkas)
15	Construction of Rehabilitation Centre and Elderly Education Centre	Maili nne (chief's office)
16	Construction of playing Field/ Stadium	Sirikwa Quarry, Slaughter House, Kapkeben,
17	Construction of a Market	Lorry Park, Road Block, Kapkeben
18	Construction of health facilities	Kapyemit(completion), Kapkoros (completion), Kapsaos Dispensary(completion), Milimani (New); Kapyemit Health Centre, Kapsaos Dispensary
19	Upgrading of Health Facilities	Kapsaos Dispensary, Kapyemit Health Centre; Kapkoros Health Centre
25.0 Kiplombe Ward		

S/No	Proposed Project	Physical Location
1	Construction of roads	<p>Richard kemboi -edward shoe,kapchilan -kapborekapragor-kapmining,kapchirchir-arap martim,Tanzania-kapchebutich,tireito-checkoilel,Christina-oria-checkoilel,arap muse-arap lagat,kosgei/tirop,kapjohn-church of Christ,kapa rap bett-cattle dip,chebabai-swamp,joseph ruto-paul murei,mama robi(swamp)-shangani,kibochi(dip)-cheplaskei dam,chengoi-swamp,chebarus-josiah,west gate-henry maiyo,tirop-kiplangat,kiplangu-kipnyasi swamp,kipnyasi-kaptuwei,mwala-kiborasio-chemuto,Boniface-oldongorchebarus -kapchemoto, David ngetich-kiptabut,Richard kemboi -arap sawe,kapchilan/kapboree, Songoliet, David ngetich-kiptabut, arap kolio-kapchilah, kaptebwet-kaplelech, Tanzania-chebarus, chepturo-amos, cheison-abraham, kapasenwo/john, mabasi-chebarus centre, kapnyasi-kapwalee, chebarus-songoliet-jerusalem,</p> <p>RCEA/Chebarus, kapmurei-mustuni, kapchinwa, kapchelugut, kap arap bett/cattle, dip, Kapsurai,kabadari,kapchiriwa,mabasi/amoskapbot</p> <p>All roads in Judea, drainage from marakwet farm -judea-KPA.</p> <p>Chiefs office -cattle dip, Pipeline-mitimoja,KPA-kangaru,Africana-kingshighway</p> <p>Zion gate academy-kapchumba secondary, Opening of feeder roads;</p> <p>Near tembe,korombo-central. Kings road,catholic-pefa-kosyin-emkwen road,chemobor-kaberech-kaleketet road,kaplelach -chebarus road,kosyin-sedco-kapsaina,kaboi-lalakin-emkwen,songolieth-tikitio road,kapkalya-kamemoty road,keitany-julius-maiyo,kingi-kimisto-kaaboi, Fararol-kilimani estate;mwanzo stage from kababi kartasi;Eldoret secondary -budalangi,st Patrick-mwanzo road,st mary's pauls maternity railway road,kambi karatasi friends,</p> <p>kapnoo/kaphunges-maili nne,kapnoo/marakwet kiplombe, Kihuga-township road;st Patrick -mwanzo road, Chepkeriet-kiplangat road,chemobo-kapbwogo,Benjamin-chepsetai,kiplombe primary -cheubei dam,jacade-cherry road, Lazaro-ngelechei road,tenia-ngesirei road, chobingot-dip road,tebeswet sign post-chebarus, kapkeno-tebeswet village,samson-j. lagat road,Arap mutai-sambur road,RCEA-john kirwa road,chepkooyo-elijah road,mwana -chepseta road,mwalimu murey-kirui Julius,jack-kanetic road,katwat-tebeswet road,</p> <p>Kirui-tuisang road, SDA chepkooyo-tororei road,lelgut-rhoda road,weres-kapkeben road, Kiruibidi-lelmokwo road,</p> <p>Sawe -mzee tuwai, Kiplombe-bureti,chepkeriet-sabasaba.</p> <p>Chepkeriet-kiplangat road, chemobo-kapbwogo,Benjamin-chepsetai,kiplombe primary -cheubei dam,jacade-cherry road,</p> <p>Lazaro-ngelechei road, tenia-ngesirei road</p> <p>chobingot-dip road, tebeswet sign post-chebarus, kapkeno-tebeswet village, samson-j. lagat road, Arap mutai-sambur road, RCEA-john kirwa road, chepkooyo-elijah road, mwana -chepseta road, mwalimu murey-kirui Julius,jack-kanetic road,katwat-tebeswet road,</p> <p>Kirui-tuisang road</p> <p>SDA chepkooyo-tororei road, lelgut-rhoda road,weres-kapkeben road</p> <p>Kiruibidi-lelmokwo road, Sawe -mzee tuwai, Kiplombe-bureti,chepkeriet-sabasaba</p>
2	Installation of street lights	Chebarus centre,Emkwen, Kambias,ACK, church(judea),railway,kapchumba B, Mwanzo,balon,Chicago rescue centre,west,kahuga,railway,kambii,gorogoro,kapnoo,road block(railway-tarmac road) Kapno
3	Construction of boda boda shades	Chebarus centre,Emkwen, Petro,brentries,west market,macharia,mwanzo,Chicago
4	Construction of bridges	Kabaroret, Kapchemeli, Kaplelach-emkwen, Kaplelach-chebarus, Songoliet-tikitio
5	Construction of laboratory, maternity wing, fencing, purchase of lab equipments and purchase of an ambulance	Emkwen, Chebarus
6	Construction of a mental health unit	Pipeline
7	Upgrading of st Thomas health centre	Kapchumba B

S/No	Proposed Project	Physical Location
8	Construction of ECDE classrooms, kitchen, administration block and ablution block.	Buhemba, Kolongei, Chebarus, Emkwen, Cheplasgei, Kaplelach Kimisto
9	Land banking for construction and expansion of ECDE	Buhemba, judea, kilimani, kiplombe, chepkooyo
10	Construction of Resource centre	Cheplaskei
11	Kanetik (VTC);	County government bursaries, employment of BOM trainers, scheme of service and infrastructure development
12	Construction of an ICT centre	Chebarus, Emkwen and Songoliet, kilimani
13	Land banking for sporting purposes	Chebarus
14	Construction of a social hall	Kilimani
15	County youth policy, youth friendly centres, youth incubation hub, county rehabilitation centre, county youth database, internship and county scholarship, county revolving funds, youth annual events, hold annual youth exhibition	Across the ward
16	Construction and upgrading of trading centres	Chebarus centre, Emkwen, kilimani, mwanzo
17	Construction and equipping of dams	Cheplasgei, kapngetuny, Songoliet kibochii, Emdin, chebalola, kaplelach, tebeswet, chebarus
18	Drilling of borehole	Mt Olives, chepkooyo and kapkano
19	Construction of fish ponds	St Patrick township primary, kiplombe

26.0 Sergoit Ward

1	Construction of ECDE facilities	ACK Kapkorio ECDE; Chepkoilel North ECDE; Chemanywes ECDE; Chenyochoch; Kaprobu ECDE; Chemina ECDE; Kiriswo ECDE; Kiriswo feeder ECDE; Emsilie; ECDE; Kapsinende ECDE. ACK Kapkorio ECDE; Chepkoilel ECDE; Chemanywes ECDE; Chenyochoch ECDE; Kaprobu ECDE; Chemina ECDE; Kiriswo ECDE; Kiriswo feeder ECDE; Emsilie; ECDE; Kapsinende ECDE; Kaburgei ECDE; Tugen Estate ECDE; Tugen Estate feeder; Kaptich ECDE ACK Kapkorio ECDE; Chepkoilel North ECDE; Kiriswo ECDE; Kiriswo feeder ECDE; Emsilie; ECDE; Kaburgei ECDE; Tugen Estate ECDE; Tugen estate feeder; Kaptich ECDE; Kapsinende ECDE. ACK Kapkorio ECDE; Chemanywes ECDE; Kiriswo ECDE; Emsilie; ECDE; Kapsinende ECDE. Ack Kapkorio ECDE; Kaprobu ECDE; Chemina ECDE; Kiriswo ECDE; Kiriswo feeder ECDE; Emsilie; ECDE; Kaburgei ECDE; Tugen Estate ECDE; Tugen Estate feeder; Kaptich ECDE; Kapsinende ECDE Chepkoilel ECDE; Kaprobu ECDE; Chemina ECDE; Kiriswo ECDE; Kiriswo feeder ECDE; Emsilie; ECDE; Kaburgei ECDE; Tugen Estate ECDE; Tugen Estate feeder; Kaptich ECDE; Kapsinende ECDE. Simatwet; Kong'asis; Greenhill; Sosiot; Kabiyet; Lelit; ECDE; Chemaluk; Chepng'ochoch; Rock farm; Bishop Muge; Chemarmar; Kimuchi; Chemanywes Chemaluk; Kong'asis
2	Establishment of TVET institution	Kapsinende, sergoek VTC
3	Building and equipping sports center	Within chepkoilel
4	Empowering PWDs and elderly	Across the ward
5	Delisting and fencing of dams	Kapkorio dam; Chepkoilel dam; Kapchesogor dam;
6	Provision of seedlings	Kaprobu; Kiriswo; Emsilie; Kaburgei; Tugen estate; kapsinende; chemanywes;

S/No	Proposed Project	Physical Location
7	Provision of doper	Kapkorio
8	Renovation and fencing of dips	Kapnos dip;chepkoilel dip;
9	Construction of cold room for horticulture	Chepkoilel
10	Construction of a cooler	Chepkoilel;kaprobu;emsilie;kiriswo
11	Construction of fishpond and provision of fingerlings	Kaprobu;kiriswo;Emsilie;Kaburgesi;Tugen Estate;Kapsinende;Chemanywes;
12	Provision of beehives, doppers, chicken incubators and water tanks	Kaprobu;kiriswo;emsilie;kaburgesi;Tugen Estate;Kapsinende;Chemanywes;
13	Construction of market shade	Tugen estate
14	Construction of farmers store	Kaprobu co-op society
15	Renovation of farmers store	Tugen Estate;Tuiyotich co-op society
16	Construction of roads	<p>Luka chebaon-ainamoi cattle dip;kapkar makongi(laini moja)-kapsile farm;bruram-kapsinende primary;sda kiriswa-kapchunga AIC; kapchunga T.C-kiriswo block 1;emsilie;james tarus;emsilie-chepko;karu-tugen estate;karo-charar farm;chemina-karo farm;Philip murgor-laini moja;road joining moiben from kaomajor;kibutia-sda church;kapsaos-chepko;kapsaos-kapnyangi;near kapchunga dam;chemina dip;paul chepkok farm;kenneth the chebet farm;charar-kap engineer;kapmursio;kap hosea-kapph;kapsitonon;kapndungu;kamaina;kapkipchoge;kapkaot;kaplelei;kapjonathan;kaptaliban;kapkisoyo;st pauls;kap eliud murgor;kapnyangi dip;AIC church;kapsirma;sda church;kaptuwney;kap timon; kap pst Joshua;serser bridge Kapkorio;chemanywes;kapnyangi roads,</p> <p>No 1 - Kibogy Rd; Chemanywes - Kapkorio Rd; Kongasis - Bulut Rd; Kongasis - Joseph Rd; DC's Kiprop - Sosiot Dip Rd; Chemungara - Joel - Kiplagat Rd; DC's - Chemanany Rd; Chemaluk - Murgor Rd; Lelit - Polythecnic Rd; Kibogy - Tolol Rd; Kibilio - Margaret Rd; Cheplaskei - Sach four Rd; Runda Estate Rds; Tololo - Sosiot Rd; Sugutek Dip - Willow Tree Rd; Kibogy Bridge - Chambei Rd; Bargoiyet - Mazda - Chepkerony - Kambi Tata Rd; Simion - Simatwet Rd; Chemarmar - Kipsinende Rd; Sosiot Dip - Chemung'ara Rd; Tebeson and Chemelit Rd; Soin - Chemarmar Rd; All feeder Rds</p> <p>Kurger-kuinet road, Tarmac Junction - Chepkanga dispensary Rd; Sosiot - Polythecnic Rd; Lelit - Chemung'ara - Sosiot high school Rd; One Meja - Kibogy Rd; Kapyemit Rd; Tarmac Juction - Sugutek cooler Rd, Tarmac Junction - Chepkanga dispensary Rd; Sosiot - Polythecnic Rd; Lelit - Chemung'ara - Sosiot high school Rd; One Meja - Kibogy Rd; Kapyemit Rd; Tarmac Juction - Sugutek cooler Rd</p>
	Construction of bridges	Kibogy Bridge; Kapkosilei - Kapkatet Bridge
	Construction of fire Sub station	Chepkanga
	Installation of streetlights	Chepkoilel secondary-dispensary; kapkorio chool;kapchunga center-emsilie primary;chemina ecde;tugen estate shopping center
	Land banking	Emsilie feeder ECDE;Karo ECDE;Laini Moja;Kapsaos ECDE;tugen estate ECDE Poror;Kapmugun-chemanywes;kapsorio-ngelo bridge;serser-chepkwony;Ainamoi cattle dip-quarry;kaprobu-turesia;chepko;kapsaos;kapnyangi;karo and Tugen Estate at kapsile farm; Sosiot Dip - Chemung'ara Rd; Tebeson and Chemelit Rd; Lelit ECDE; Play ground at Cheplaskei; Training camp at Chemarmar; Resource centre at Chepkanga and Chemaluk; Kruger farm to public park; Kapkulunga ECDE; Affordable housing; Public animal park; Soin - Chemarmar Rd,
	Fencing of public utilities	All public utilities
17	Construction of affordable housing	Chepkanga
18	Land survey	Kiriswo feeder ECDE, All centres ward wide
19	Extension of water pipes	Kapmwangi-kaprobu dispensary; kapchinga dam-kiriswo primary; kapsile farm-kaburgesi primary; arap murei-senetwet AIC; chepkoilel-tebeson-kapchemelil
20	Construction of dams	Chepkongony dam;kapsaos water spring
21	Provision of solar panels	Chemanywes;kapkorio; kapchoge borehole;kapchemelil;kapsinende primary;kaptingit dam
22	Provision of water tank	Chepkoilel north ecde; kaptingit dam

S/No	Proposed Project	Physical Location
23	Fencing of water points	Kapbarkutwo;
24	Drilling boreholes	RCEA kipnyigei; kapsinende primary; emsilies primary; laini moja; kaptich cattle dip; kiriswo primary; kaburgei primary
25	Provision of water pumps and piping	Chepkoiel water source; kaptingit dam, Cheplaskei - Sach 4; Rashid - Chambei; Tebeson - KapAli; Maritim - Chemanan; Tebeson Junction - Kambi Tatu
26	disilting	Kapcheter dam; kap engine water source;
27	Civic education	Across the ward
28	Certification of groups in agricultural value chain	Across the ward
29	Market linkage for farm produce	Across the ward
30	Upgrade of health centers	Tugen estate dispensary; sisiwa dispensary
31	Construction and equipping of laboratory	Tugen estate dispensary; sisiwa dispensary
32	Completion of children's wing	Tugen estate dispensary
34	staffing	Tugen estate dispensary
35	Fencing of healthcare	Tugen estate dispensary; sisiwa dispensary
36	Equipping of maternity with beds	Tugen estate dispensary
37	Construction of a dispensary	chemanywes
38	Drainage cleaning of water course	Sugutek A&B
39	ELDOWAS connections	Cheplaskei - Sach 4; Rashid - Chambei; Tebeson - KapAli; Maritim - Chemanan; Tebeson Junction - Kambi Tatu
40	Solid waste management	ward wide

27.0 Ngeria Ward

1	Construction of roads	PAG-Kapsegi-3ways-Nairiri, AIC-prison-Gedion; kipsamo-chebii-kaptinga-kipsamo-chepkongny-tuitobei; kipsamo-kipkaren-sugutek-fip-chepkongny; Ngara falls/ Teldet/kosyin/ Bandaptairoads; Tabarin-chebarus; marund-chebarus; ACK kiptamug-Kosgei; kaption-kamuzee; mlango-lessos boundary; feeder roads (borderlands/ lamaiywet/kanetik/sosiot/chelabal)
2	Installation of streetlights	ndulele-kipsimo;3ways AIC-resource; kipsamo-radius; jasho farm center;kimuri center;sinendet road;kermetio center;bypass-chinese;chinese-kerich;koibasui center;kaplelach health center;kosyin village;kamuzee primary;kamuzee junction;kapkoi junction;boarderland;quarry-lamaiywet
3	Construction of bridges	Nairir-kimuri; nairiri-davies school;kipsamo-koibasui;kipsamo-jasho;kabongo-kipsamo;seet-ngara;koibasui-kipsamo;chelabal-kipkaren;airport-kipkaren;sosiot-chebarus;chebarus-chelabal;chebarus-seet;
4	Installation of culverts	Chebalal; boundary road; boarderlands primary; sosiot; kosirai/teldet; jesse maiz-kiprono home;chemwon-bittok;bittok-butia junction;kaption-kamuzee road;boarder road;kermetio roads;kiambaa-kabingo;jasho-kaptich;sachfour-kerich;
5	Construction of footbridge	ngara falls-chepyakwai Tulwet; kibasui-ngara falls; chebarus-sosiot;airport-chelaibe;boarderland-ngeria secondary;sachfour-kipsamo;sachfour-ngara;chepyakwai-airport, kosirai-teldet(box culvert)
6	Construction of bodaboda shades	Lamaiywet, kermetio bypass, chinese road, koibasiu, chepyakwai health centre
7	Construction of market	Lamaiywet, ngara falls centre, jasho, kabongo, Chepkanga; Cheplaskei; Moiben Juntion; Kapchemelil, Chepkanga centre, Cheplaskei centre
8	Fencing of public lands	All public utilities
9	Construction of ECDE facilities	Ngara falls ecde, kosyin ecde, kabongo ECDE, koibasui ecde, chepyakwai ecde, seet.
10	Construction of ablution blocks	Ngara falls ecde, kosyin ecde, seet ecde.
11	Equipping	Ngara falls ecde, kosyin ecde,
12	Construction of VTC	Lamaiywet, Ngara falls,

S/No	Proposed Project	Physical Location
13	Construction and fully equipping of ICT centre	Lamaiywet, ngara falls centre, kipsamoo, Chepkanga; Chemaluk
14	Construction of socialhall and resource center	Lamaiywet trading center, Cheplaskei, Cheplaskei; Sosiot Primary school; Rock farm and Sugutek cooler
15	Social Protection	Across the ward
16	Construction of health facilities	Lamaiywet dispensary, ngara falls dispensary, kaplelach dispensary, nairiri, Chepkanga Health Centre
17	Construction of dispensary	kipsamo; jasho;kabongo;kermetio ;outspan, Rock farm; Chemarmar; Moiben Junction
18	Purchase of ambulance	ngara falls; lamaiywet; kimuri
19	Construction of staff quarters	lamaiywet
20	Construction of rehabilitation centre	lamaiywet
21	Youth empowerment agribusiness	Chebarus village, kabongo village
22	Provision of seedlings	Across the ward
23	Construction of storage facilities	Kaplelach, seet, chepyakwa, Sergoit sub location, Cheplaskei center, Chepkanga center and Sugutek cooler
24	Construction/rehabilitation of cattledips and supply of acaricides	Lamaiywet, kanetik, chelabal, kipsamoo, jasho, kimuri, kermetio, Nairiri, Sosiot; Chemaluk; Kapkulunga, Soin; Kimuchi
25	Installation of street lights	Chepkanga - Sosiot high school Rd; Runda Estate Rds; Moiben Junction - Millers Rd; Lelit close - Church; Marura - Chepkanga Rd; Chemaluk - Murgor Rd; Cheplaskei centre; Chemaluk primary school rd; Lagat - Joel Rd; Chepkanga - Sergoek VTC; Mwisho wa Lami - Kong'asis - cooler; Marura - Chepkanga; Marura - Lelei Estate; Chembulut - Boundary; Chepkanga - ACK; Amani - Engineer; Moiben Junction- Kapkulunga; Kabartai area; Chemarmar centre; Jinaro road
26	Construction of store and agrovet shop	Sugutek and Sosiot cooperative societies
27	Construction of auction yard	Koibeyot
28	Construction of fishponds and supply of fingerlings	Ngara falls, teldet, kosyin, bandaptai, chebarus swamp, Along chepkoilel river,
29	Empowerment of cooperative societies	Lamaiywet cooperative society, ngarafalls cooperative, kabongo, Kimuchii Cooperative Society; Moiben Junction
30	Drilling, equipping and distribution of boreholes	Lamaiywet, borderlands, kanetik, chelabal, kosyin, kabongo, kaplelach dispensary, Sosiot; Kapsang; Cheubei; KapJapheth; DC Cherongos; completion of Kabelio and Chemaluk; Cheburbur; Kapkulunga Kambi Tatu; Sugutek A&B; Kibogy Equator; Kimuchi; Chemarmar; Chemaluk; Chemanywes; Soin Sugutek; Kimuchi; Chemarmar; Chemaluk; Chemanywes; Soin; Partnering with Elgeyo Marakwet County to utilise Kipsoen dam,
31	Completion/Distribution works of water projects	Kipkwei river, jasho farm water project, kimuri water project, kermetio, outspan, kiambaa water projects, koibasui, nairiri
32	Upgrading of playfields	Boderlands, Kanetik, Chelabal, lamaiywet sports ground, chepyakwai primary, Moiben Junction; Chemarmar, Kabartai; Cheplaskei
33	Beautification of Tourist attraction site	Ngara falls
34	Empowerment	Across the ward
28.0 Huruma Ward		
1	Construction of ECDE facilities	Huruma ECD, Mwenderi; Kwa Munyeri; Shauri; Sungura; PCEA Church; Kokwas
2	Fencing	Mwenderi
3	Construction of Technical and Vocational Training Centre	Mwenderi, huruma grounds

S/No	Proposed Project	Physical Location
4	Replacement of all water pipes/ Rehabilitation of Sewer lines	The entire Ward, 64 Market, Asis Area, Main Stage, Main Market
5	Distribution of water	Kokwas
6	Drilling of a borehole	Within the CBD
7	Construction of roads	Kambi Mawe, Bondeni, King'ong'o, DIP, Daraja, Naivasha; Kamanda Road; Munyeri Road; Baptist Road; Asis Area; Hawker's Market Area; Shauri Area; Rural Area; Kwa Baba Hika; Kokwas Washike drive; Pilotroad; PCEA; POSTA
8	Upgrade to bitumen	Comido/Chicago; Marantha/St. Jude; Sungura/Gideon; Baptist/Kamanda; Pilot to Sisters gate; Stage/Kamanda; Pemugi Hospital; Rural Housing/ Kandie School to Mwenderi ECDE
9	Construction of a Bridge	St. Gabriel-River Sosiani-Kipkenyo Along Baptist Road
10	Construction of Culverts	Munyeri Road, Kwa Ndung'u, Kwa Baba Asha
11	Construction of a footbridge	Kandie Primary; Posta Mawe
12	Construction of a footpath	Marantha/St. Jude
13	Installation of street lights	Baptist/Kamanda; Economy/Pilot Junction
14	Replacing non-working lights	Pilot
15	Placement of Cabros	Main stage, Mwanzo stage, Asis Area, West Indies
16	Construction of health facilities	Huruma Sub County Hospital
17	Agriculture and livestock activities	Big Five; Osiepe; Gatanga; Kambi Teso; Shauri
18	Construction of Slaughter Slab for Chicken	Mwenderi and Rural; Shauri A/B/Koitalel/Rural
19	Tree planting (Tree Nursery)	Kokwas; Lower West Indies
20	Construction of slaughter house for pigs	A/B/Koitalel/Rural
21	Construction of lock up shops	Nyathiru, Kahoya Market
22	Construction of a perimeter wall, Toilets and shade	Shauri Market
23	Putting of carwash, Kinyozi, Kiosks for Youth	A/B/Koitalel/Rural
24	Land banking	Kambi Mawe, Bondeni, King'ong'o, DIP, Daraja, Naivasha
25	Matatu stage	St. Jude Maranatha
26	Youth resource centre	Sungura Kwa Gogo
27	Fencing of all Public utilities	Across the ward
28	Environment and natural resource activities	Moi street; Riverside area; All markets
29	Rehabilitation of Sewerage Plant	Within the Ward

29.0 Kapkures Ward

1	Construction of ECDE facilities	Maendekeo ECDE; taonet ecde; sigaon ecde; lamaiwet ecde; kapyanga ecde; loreto matunda ecde; ndabarnach ecde; kapkuren ecde; magon ecde; cheptarit ecde
	Equiping	Maendeleo ecde; sigaon ecde
	Construction of classroom	Taonet ecde
	Construction of feeder ECDE	Matunda primary; mumetet junction
2	Construction of tvet	kapkures
3	Leveling playgrounds	Sigaon; kapketiengwet

S/No	Proposed Project	Physical Location
4	Provision of Sports equipments	Sigaon
	Upgrading of playing field	Sigaon, Loreto primary- Kapkures field (upgraded), Mogoon ,Kabianga, Maendeleo,Lamaiywet, cheptaret,Sigaon,kapketiengwet
	Youth Empowerment	Across the ward
	Nurturing football talents	Across the ward
	Creation of youth database	Across the ward
	ICT center	Kapkures, mogoon
	Construction of social hall	kapkures
	Social protection	Kapkures ward
5	Renovation of cattle dips, provision of acaricides and fencing	Kapkures; mogoiwet; sigmaon; chebarus; maendeleo
	Supply of seedlings	Across the ward
	Demo farm	Maendeleo fish pond
	Inua mama na kuku initiative	Across the ward
	Kijana na acre initiative	Across the ward
6	Drilling of boreholes, equipping and distribution	Lamaiwet primary;ack taunet primary;mogon primary;matunda primary;taunet ecde;lamaiwet ecde; Farmtec cooperative, cheptant
	Equipping, piping and distribution of water	Ziwa scheme water;sigaon water project;murei water project;mumetet water project;mogon primary;matunda primary;taunet ecde;sigaon ecde;kapkures dam; Kapkures- cheptant dam, kapsiliat water poin.
	Spring protection	Kamojwo water project
	Dam Desilting	Kapkures dam; murei water project
	Additional water storage tank	Mumetet water project
7	Construction of Cattle auctioning shade	Chukura
	Cooperative empowerment	Chukura center
	Construction of market shades	Chukura; chebarus
8	Cooperatives Capacity building	Across the ward
	Construction of coolers	Chukura milk cooler
9	Planting indigenous trees to water catchment areas and fencing	Chagoror; mumetet; kapkures; mwamba
10	Physical planning of trading centers	Chukura; chebarus; sigmaon; matunda; mission
11	Issuing of title deeds	Across the ward
12	Land banking	Kapkures dispensary; taunet ECDE; sigmaonECDE; kipketengwet ECDE; mumetet junction feeder ECDE;chukura market shade;chebarus market shade; Ketewot ECDE, ACK Taunet ECDE,Mumetet village ECDE, Mumetet area,kapkures, cheptant;kapkures primary
13	Constructions of Roads	Kapkures Dip- kennedy –mary misoi Rd, Maji mazuri Rd, Lamaiywet—moisbridge secondary Rd, Kambi jonjo- kongoi- kabianga center Rd,Mission – kabianga center Rd, Kapkures center- catholic Rd,Chari kokoto- milimani- maendeleo Rd, Kapkures dip- chemamu-daniel Rd, Chekaka-kapkures-arap lel Rd,Autreach church-serony- kapkures dam,Kapnoah-mumetet- water point Rd, kapkures center-kapkures cattle dip-chekata Rd, Kapkures cattledip –kapkures primary,
14	Installations of street lights	Kaokures center, Magoon rooad, Sigaon,Loreto matunda, chebaon, chukura,Farmtec cooperative,molabamach cheptant center,
15	Upgrade to health facility	Mogoon dispensary
16	Expansion of land	Chukura dispensary; kapkures dispensary
17	Building of staff quarters, modern MCH/ANC block, maternity wing	Chukura dispensary; kapkures dispensary

S/No	Proposed Project	Physical Location
18	Completion and equipping of wards	Chukura dispensary; kapkures dispensary
19	Addition of benches and tables in facility	Chukura dispensary; kapkures dispensary
30.0 Tulwet/Chuiyat Ward		
1	Construction of sub county offices	Kesses
2	Murraming and grading of roads; expansion of roads on encroached roads,	Talai Farm, Moi University-Assururiet road, Kesses- Assururiet-Chesunet road, Tulwet-Sambul-Kiramata Road; Kapteldon-Maraba road, Bindura Kapkoi; Kapyemit-Bondeni ;Burnt Forest-Dispensary-Lingway Sec School Road; Chepkulei-Chemirmir-Chuiyat; Kaplamai; Boror-Lingway-Kaplamai road; Burnt Forest-Lingway; Dispensary-Chepkukwo; Barsos-Misoi road; Kerig Basiat Road; Kapranga; Kagano-Kondoo 9 -Rukuini road; Kagongo farm roads; Farm9-Burnt Forest-Boror; Boror Village; Kipsamo water project road-Koisolit Pry.-Chuiyat dam; Messis Pry-Kapchenwos Junction; Koisoliat Junction-School;Chuiyat Trading centre-Moi Chuiyat; Starlight –Kaprigari; Kapchomber-Raburu-Chemalan; Soweto-Msaba-Kaplelach-Lolduga; Kapkonyin-Chuiyat Cattle dip; Kapbaivo- Alex Mursi; Sigilai village; Ketiplong-Lelmokwo; Ketiplong-Bindura; Kesses-Chepkoiyo;St. Catherine-Chepkoiywo; Murgor-St. Catherine; Chepalembus-Tulwopngetuny-Kapenglut; Cheboiywo-Kabarak; Kapmasai-Kaples; Moi Pry.-Cheboiywo/Chepalengus-Assururiet; Chepalembus-Chebaioywo; Tulwopngetuny-Megun
3	Construction of culverts,	Talai Farm, Moi University-Assururiet road, Kesses- Assururiet-Chesunet road, Tulwet-Sambul-Kiramata Road; Bindura-Tulwet at Chepkoks point; Kapteldon-Chebarus; Bindura-Keteplon at Tendes/Eara; Kaplamai; Lingway Village roads; Kapranga; Rukuini, Kagongo farm roads; Masaba 2; Chuiyat dip-Koisagat; Kapngota road-Koisoliat;
4	Construction of bridges	Assururiet-Chebarus-Kiramata bridge, Simam-Chuyat Bridge, Bindura Tulwet; Bindura-Ketiplong; Bindura-Tuiyobei Gaa Pry.; Kaplelach bridge; Kapranga-Lorian bridge; Rukuimi; Farm9-Dr. Sang Road; Boror-Sambul Road; Kapsongoko bridge-Kaplelach; Chuiyat-Lingway; Kangota-Koisoliat Pry.Kapcheruyoit-Lingway-Kamenju; Masaba, Kaplelach; Koisagat; Bondeni-Assururiet;
5	Installation of Piped water and sewer line, water treatment plant by ELDOWAS, extension of piped water from borehole	Talai Farm; Assururiet; Tulwet dispensary borehole; Lingway; Kaplamai; Lingway village from Lingway Sec school water project; Kapranga water project; Masaba 2 project; Lingway farm, Koisagat market centre; ACK Church and Terige academy; Kaplelach market/ Catholic church/Kapserton and villages; Cheboiywo centre/farm water project
6	Construction of drainage system	Talai Farm
7	Construction of water tank	Bindura; Kapranga; Kaibe Water project, Tulwet; Chuiyat borehole
8	Construction, Rehabilitation and desilting of dams	Chebarus/Tinet, Assururiet; Masaba Farm; Chuiyat dam; Sigilai dams
9	Drilling of borehole	Tuiyobei Gaa Pry.; Kagongo farm; Chuiyat dispensary; Sigilai School
10	Construction of a Dumping site,	Talai Farm
11	Installation of Street Lights	Talai Farm, Lingway pri; Lingway Trading center; Chuiyat centre-Chuiyat sec.; MoiChuiyat Sec.; Sigilai trading centre; Kaplelach and Koisagat markets; Kesses centre; Cheboiywo, Kaptengut, Chebailwo-Chepolembus
12	Purchase of dorper, chicken, Pigs, Chicken, Dairy Goats	Talai Farm; Kagongo farm; Chuiyat, Kesses
13	Construction of a milling plant	Kesses
14	Construction of a milk factory	Kesses
15	Rehabilitation of cattle dip	Tulwet East and Tulwet West cattle dips; Masaba Village; Kapngetuny-Lingway-Chuiyat-Sigilai and Masaba; Kapserton dip completion/Water tank
16	Construction of a Market	Talai Farm; Chuiyat; Cheboiywo
17	Land banking	Milimani-Bindura Farm; Bindura Gaa (ECDE); Lingway (Vocational Training Centre); Masaba Village (ECDE); Kapranga health facility; Kagongo farm (ECDE); Chuiyat trading centre (Technical training institute); Kaibeiyo (ECDE); Legorek Ainapmoi (ECDE)'; Chepolembus Cattle dip
18	Construction of dispensary, staff houses, laboratory, Biodigester latrine	Talai Farm, Bindura, kaplamai; Lingway dispensary; Rukuini

S/No	Proposed Project	Physical Location
19	Purchase of ambulance	Bindura; Chuiyat dispensary; Chuiyat Dispensary; Sigilai dispensary
20	Construction of maternity wing	Tulwet Dispensary; Lingway Dispensary; Chuiyat dispensary
21	Completion of Kesses level four Hospital;	Kesses
22	Construction of a KMTC	Kesses Level Four Hospital
23	Construction and equipping of an ICT Centre	Chuiyat trading centre; Kesses
24	Construction ECDE Facilities	Talai Farm, Chebarus, Assururiet Primary, Tulwet, Lingway; Kaplamai; Kapranga; Kaibei Central ECDE toilet; Boror Pry.; Koisoliat Pry.; Koisoliat, Messis, Chuiyat; Sigilai
25	Construction of a technical training college/village polytechnic	Bindura; Kaplamai; Rukuini; Lingway; Chuiyat; Sigilai
26	Construction of a sports training camp	Chuiyat

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