

We have

207

Total Active Employees

With

135

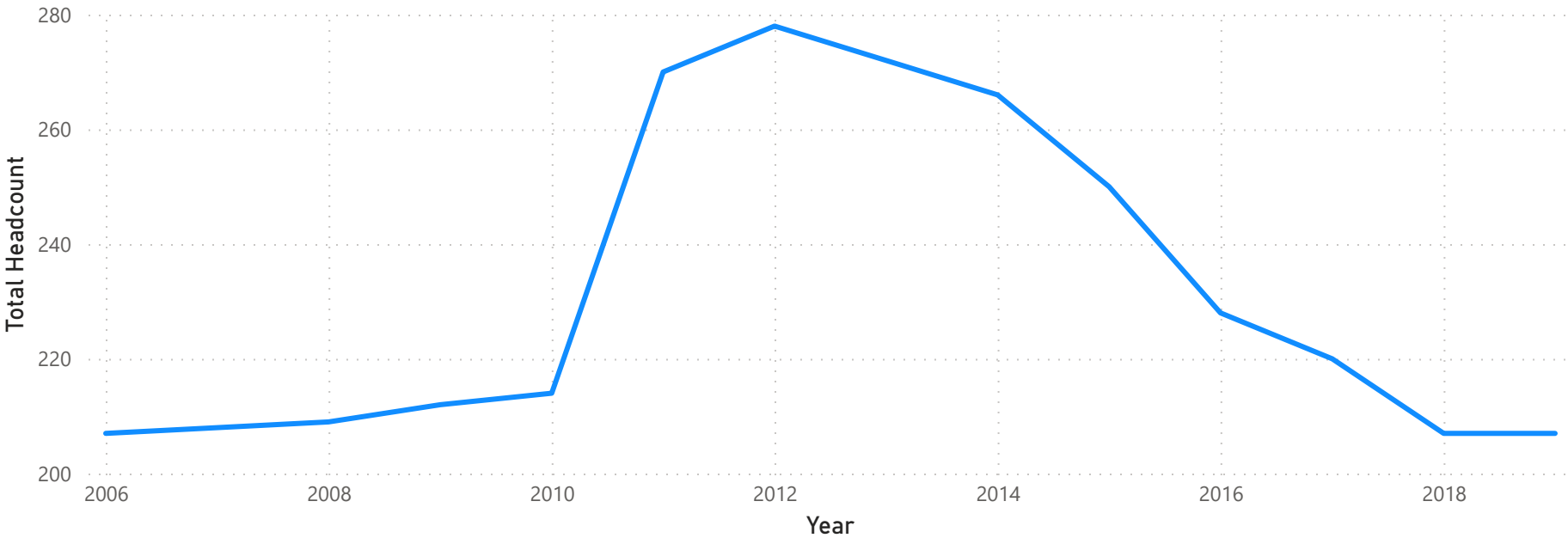
Total Male Employees

And

176

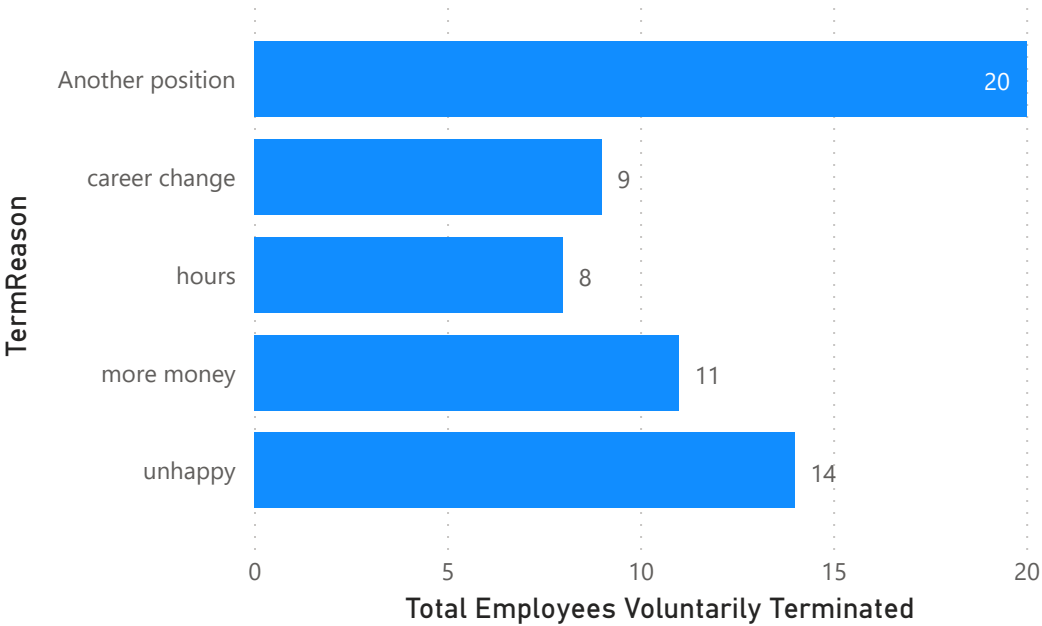
Total Female Employees

Total Headcount by Year



Department	Total Absences	Absentee Rate
Admin Offices	55	1.73%
Executive Office	10	0.31%
IT/IS	424	13.32%
Production	1190	37.37%
Sales	305	9.58%
Software Engineering	51	1.60%
Total	2035	63.91%

Total Employees Voluntarily Terminated by TermReason



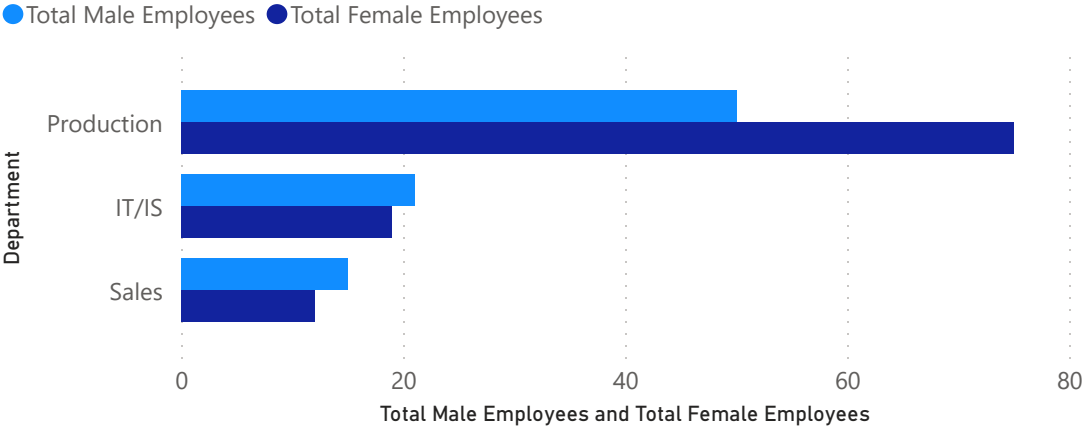
From

28

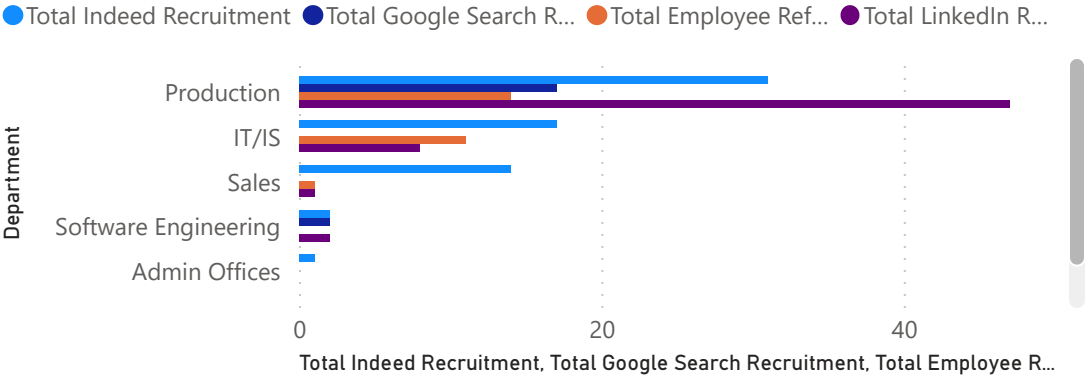
Count of States

Department	Total Employees	Tardiness Rate	Avg Salary	Total Salary
Admin Offices	7	0.00%	\$77,315.29	\$541,207
Executive Office	1	0.00%	\$250,000.00	\$250,000
IT/IS	40	5.43%	\$94,512.08	\$3,780,483
Production	125	27.91%	\$60,446.69	\$7,555,836
Sales	27	13.18%	\$68,640.78	\$1,853,301
Software Engineering	7	0.00%	\$93,262.57	\$652,838
Total	207	46.51%	\$70,694.03	\$14,633,665

Total Male Employees and Total Female Employees by Department



Total Indeed Recruitment, Total Google Search Recruitment, Total Employee Referral Recruitment and Total LinkedIn Recruitment by Department



Position	Total Employees	Avg Salary
Production Technician I	85	\$56,061.02
Production Technician II	31	\$65,108.06
Area Sales Manager	23	\$64,243.00
Production Manager	9	\$73,198.89
IT Support	8	\$63,684.38
Data Analyst	6	\$89,405.83
Software Engineer	6	\$95,857.67
Sr. Network Engineer	5	\$93,070.80
BI Developer	4	\$95,465.00
Network Engineer	4	\$58,186.00
Accountant I	3	\$63,507.67
IT Manager	3	\$145,602.67
Senior BI Developer	3	\$84,802.67
Database Administrator	2	\$101,849.50
Sales Manager	2	\$69,360.50
Sr. Accountant	2	\$102,859.00
Administrative Assistant	1	\$51,920.00
BI Director	1	\$110,929.00
CIO	1	\$220,450.00
Data Architect	1	\$150,290.00
Director of Operations	1	\$170,500.00
Director of Sales	1	\$180,000.00
IT Director	1	\$178,000.00
President & CEO	1	\$250,000.00
Shared Services Manager	1	\$93,046.00
Software Engineering Manager	1	\$77,692.00
Sr. DBA	1	\$100,031.00
Total	207	\$70,694.03

Top Department By Total Salary

Production

Production Technician I

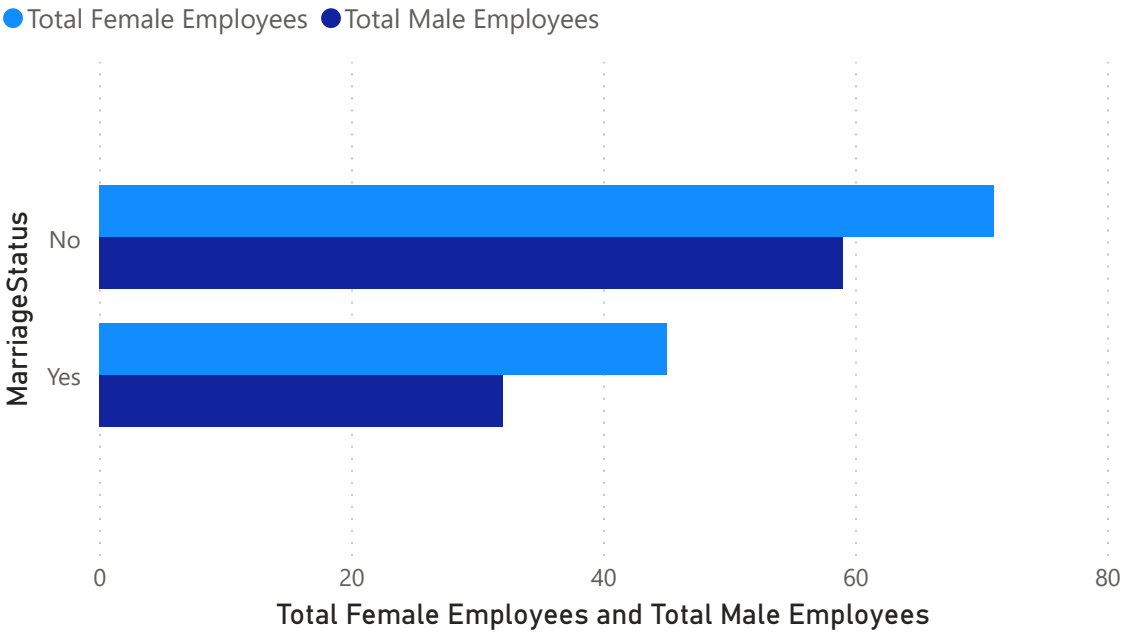
Department	Total DiversityFair
Admin Offices	2
IT/IS	3
Production	6
Sales	2
Total	13

Department	Average Age	Average Years Employed
Executive Office	68	10
Production	43	9
Sales	42	9
IT/IS	42	8
Software Engineering	41	9
Admin Offices	37	9
Total	43	9

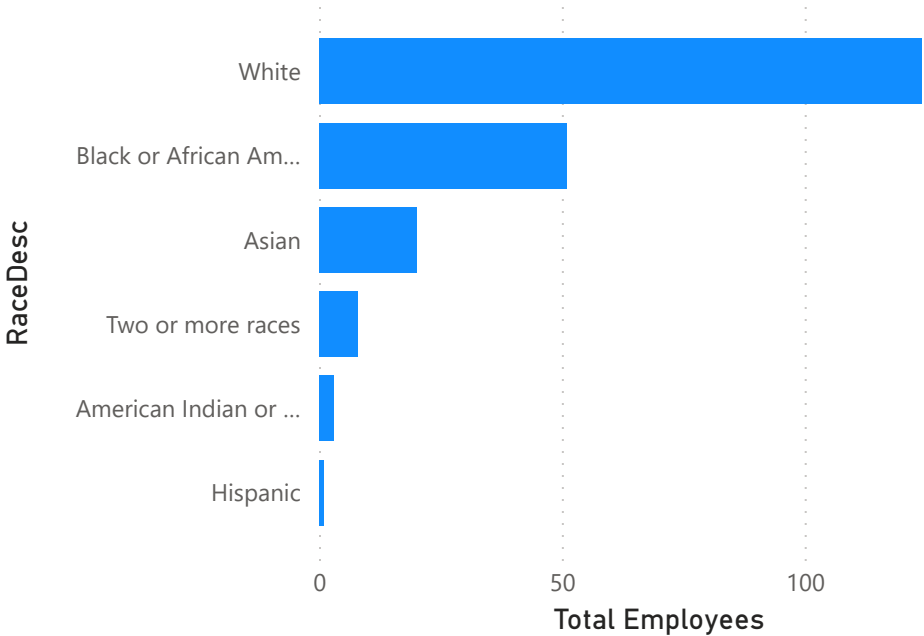
19

Total Hispanic

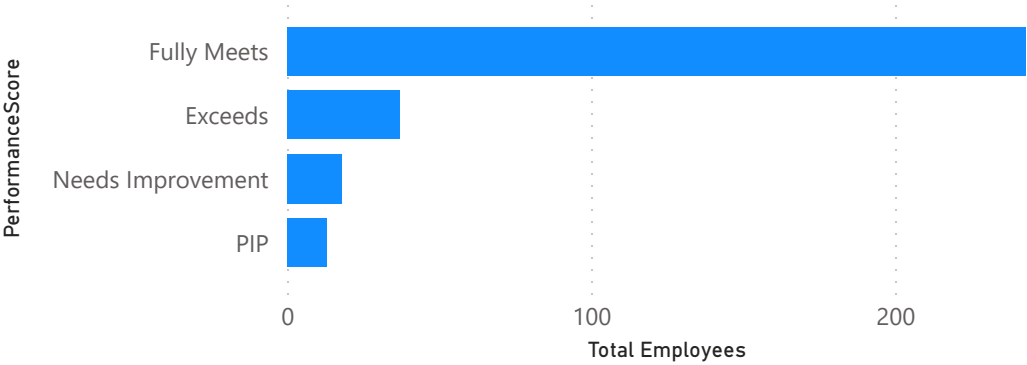
Total Female Employees and Total Male Employees by MarriageStatus



Total Employees by RaceDesc



Total Employees by PerformanceScore



Average Employee Satisfaction and Max of EmpSatisfaction



Average Employee Engagement and Max of EngagementSurvey

