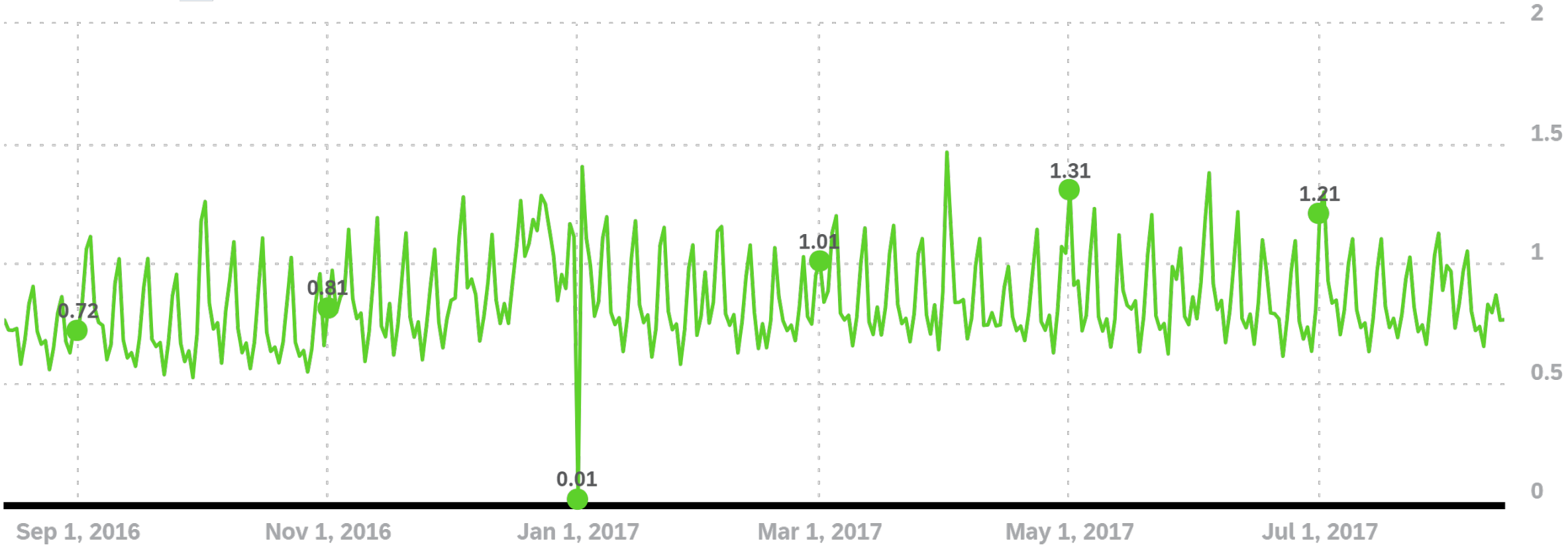


Total Sales  
in Billion

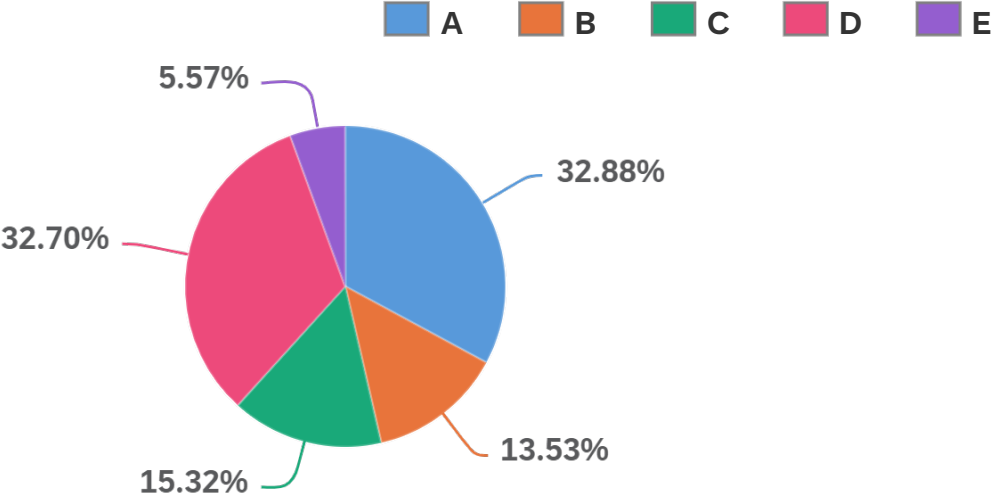
1.07 Billion  
sales

Monthly Sales Trend  
in Million

1M 3M 6M YTD 1Y All



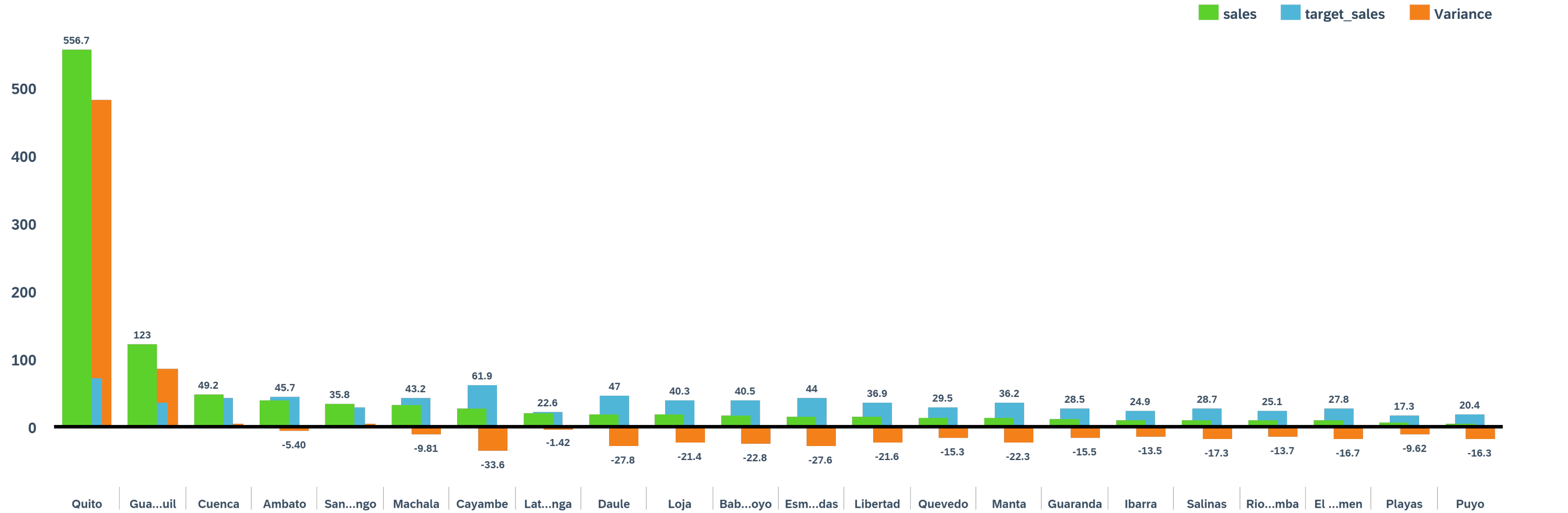
Sales Distribution by Store Type  
in Million



Top Product Families  
in Million



Actual Sales vs Target & Variance  
in Million



# Appendix

## Sales Performance & Planning Dashboard

Exported on Wed Jul 02 2025 18:12:29 GMT+0200 (Central European Summer Time)

https://basic-trial-sac-eu10.cfapps.eu10.hana.ondemand.com/sap/fpa/ui/tenants/b2329/bo/story/C0C8A1819942EF360C520907821198B9

### Model Links

Model		-	sales_clean_model
Dimension		-	
Model	target_sales_city_model	-	sales_clean_model
Dimension		-	city

## Sales Performance Dashboard

### Monthly Sales Trend

Model	Dimension	Value
sales_clean_model	Version	Original

### Top Product Families

Model	Dimension	Value
sales_clean_model	Version	Original

### Sales Distribution by Store Type

Model	Dimension	Value
sales_clean_model	Version	Original

### Total Sales

Model	Dimension	Value
sales_clean_model	Version	Original

## Planning Simulation

### Actual Sales vs Target & Variance

Model	Dimension	Value
sales_clean_model	Version	Original
target_sales_city_model	Version	Original