

Expenses (Budgeted):	\$75,750	Expenses (Actual):	\$38,190	Balance	Income (Projected):	\$59,250	Income (Actual):	\$72,832	Difference
Outreach	\$1,500	Outreach	\$0	\$1,500	Sponsors/Grants	\$44,450	Sponsors/Grants	\$50,750	\$6,300
Marketing	\$900	Marketing	\$1,187	-\$287	Fundraising	\$6,300	Fundraising	\$2,582	-\$3,718
Summer Camps	\$7,400	Summer Camps	\$1,286	\$6,114	Donations	\$8,500	Donations	\$19,500	\$11,000
K8	\$7,300	K8	\$832	\$6,468					
Season Reusable	\$5,700	Season Reusable	\$2,756	\$2,944					
Season Nonreusable	\$3,200	Season Nonreusable	\$1,413	\$1,787					
Offseason Reusable	\$1,600	Offseason Reusable	\$4,772	-\$3,172					
Offseason Nonreusable	\$1,100	Offseason Nonreusable	\$3,979	-\$2,879					
Shop Parts/Improvements	\$2,700	Shop Parts/Improvements	\$4,663	-\$1,963					
Competitions	\$44,350	Competitions	\$17,302	\$27,048					