Management overview

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Contents

1 Introduction

This document summurizes all the important informations necessary to facilitate things and remove a lot of stress. It's been put together thanks to LaTeX. This is designed to help make optimal decisions for a not so short lifetime.

Ce n'est pas parceque les choses sont difficiles que nous n'osons pas, c'est parceque nous n'osons pas qu'elles sont difficiles.

2 Project Management summary

En gros tous les dossiers que j'ai au bureau....;-)

Gantt
Burn down

ROI, PnL, RAF, Done, Completion perc, Maturity

2.0.1 Table

Targets				
Target	Project	Complexity	ROI	Workload
Item 1	Value 1	Value 2	Value 3	Value 4
Item 1	Value 1	Value 2	Value 3	Value 4

2.1 Target 1

2.1.1 Table

Target 1				
Project	Deliverable	Status	Workload	Time to completion
Project 1	Documentation	Green	5	10
Item 1	Value 1	Red	Value 3	Value 4

2.2 Target 2

2.2.1 Table

Target 2				
Project	Deliverable	Status	Workload	Time to completion
Item 1	Value 1	Value 2	Value 3	Value 4
Item 1	Value 1	Value 2	Value 3	Value 4

Projects.csv

3 Associated Project Management

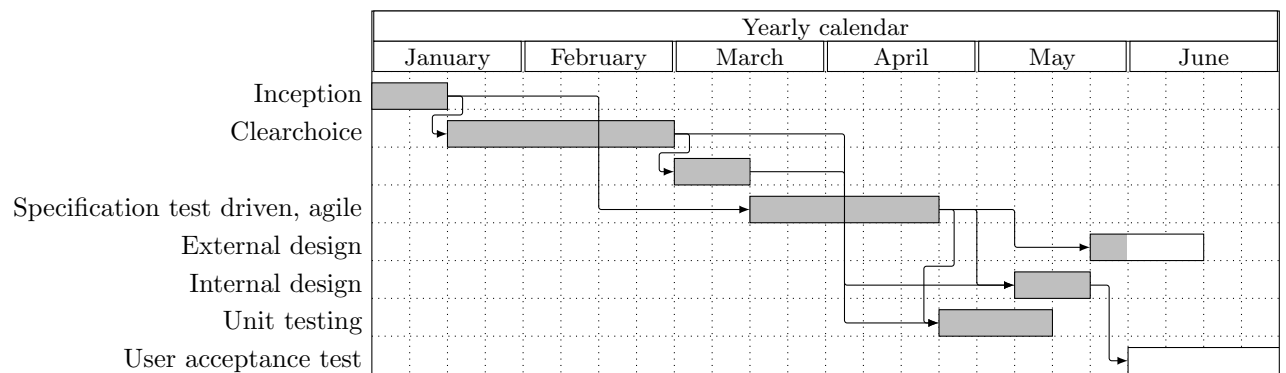All these analytics will be split by Target of course...

Figure 1: Gantt Chart

3.1 ROI

return(euro)/total risk()
(sorted by bests returns)

Project 1				
Deliverable	Workload	Status	Time to completion	Complexity
Item 1	Value 1	Value 2	Value 3	Value 4
Item 1	Value 1	Value 2	Value 3	Value 4

3.2 Deliverables

Sorted by time to completion

Deliverables				
Deliverable	Time to completion	workload	cash	return for the team
Item 1	Value 1	Value 2	Value 3	Value 4
Item 1	Value 1	Value 2	Value 3	Value 4

3.3 Gantt

blabla

3.4 Burn down

Graphique

Calcul de vitesse
s=speed
p=position
n=number of units
t=time
s=n/t
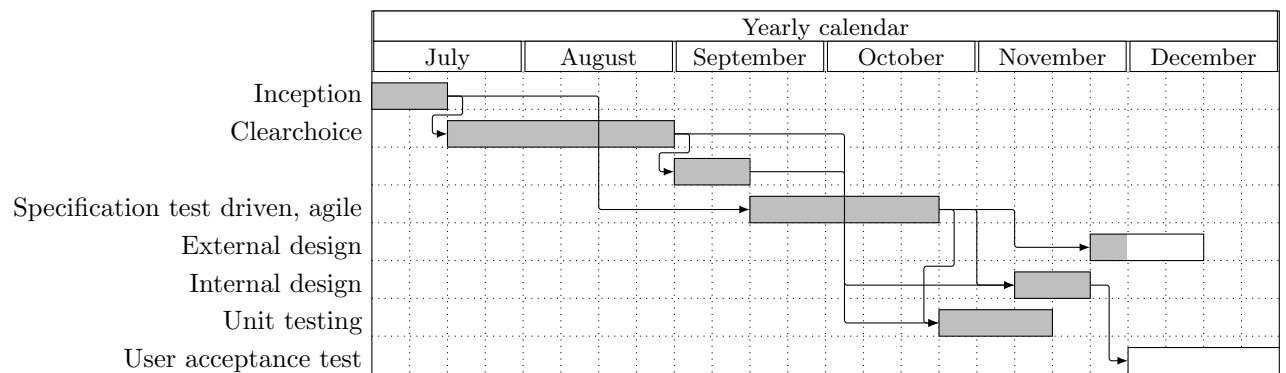
Figure 2: Gantt Chart

Projection lineaire
y=s*x+p

vvvvvv
Theoretical end

3.5   Budget

Project/Deliverable/

Budget				
Budget	Project	Amount	ROI	Duration
Item 1	Value 1	Value 2	Value 3	Value 4
Item 1	Value 1	Value 2	Value 3	Value 4

3.6   Risks

Risks				
Item	Data 1	Data 2	Data 3	Data 4
Item 1	Value 1	Value 2	Value 3	Value 4
Item 1	Value 1	Value 2	Value 3	Value 4

Target/Project/Deliverable/Budget/Risk factor

3.7   Meetings

Meetings							
Name	Attendees	Template	Date	Cost	Support	Minutes	Frequency
Team meeting 1	Value 1	Value 2	Value 3	Value 4	Value 5	Value 6	Daily
Steering comittee	Value 1	Value 2	Value 3	Value 4	Value 5	Value 6	Bi weekly
Council	Value 1	Value 2	Value 3	Value 4	Value 5	Value 6	Monthly

3.8 Rate

Rates				
Item	Data 1	Data 2	Data 3	Data 4
Item 1	Value 1	Value 2	Value 3	Value 4
Item 1	Value 1	Value 2	Value 3	Value 4

Label	Value
Daily	400€
Weekly	1900€
Monthly	7600€
3 Months	10000€
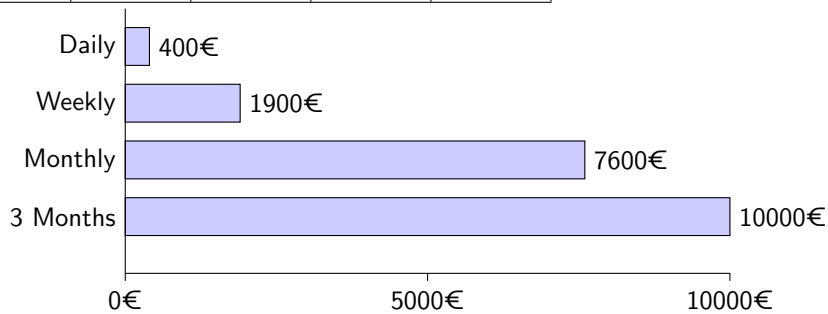
3.9 Resources

Top 10 resources to take care of
Workload (days, percentage time, stress, fatigue sum of days without break, ambition) Diagramme en etoile per deliverable

Resources				
Name	Data 1	Data 2	Data 3	Data 4
Item 1	Value 1	Value 2	Value 3	Value 4
Item 1	Value 1	Value 2	Value 3	Value 4

3.10 Sponsors

Sponsors				
ID	Name	Amount	Expected return	Satisfaction
CA	Value 1	Value 2	Value 3	Value 4
HSBC	Value 1	Value 2	Value 3	Value 4
Pole emploi	Value 1	Value 2	Value 3	Value 4
CCI	Value 1	Value 2	Value 3	Value 4

3.11 Tasks

Tasks						
ID	Project	Task	Weight	Complexity	TheoEnd	EndDate
9	”Pro”	”Donner mon numero de tel	70	0	’toto’	’toto’
8	”Admin”	”Faire le virement HSBC”	80	0	’toto’	’toto’
6	”Bateau”	”Carenner le bateau”	90	0	’toto’	’toto’
7	”Day to day”	”Creer checklist depart B	90	0	’toto’	’toto’
3	”Admin”	”Payer les impots”	100	1	’toto’	’toto’
4	”Day to day”	”Se faire couper les chev	100	1	’toto’	’toto’
5	”Life”	”Have fucking sex everyda	100	1	’toto’	’toto’

69	"Communication"	"Etablir weeklies"	300	0	'toto'	'toto'

4 Annexes

Uniquement le top 10 please

Title				
Item	Data 1	Data 2	Data 3	Data 4
Item 1	Value 1	Value 2	Value 3	Value 4
Item 1	Value 1	Value 2	Value 3	Value 4

CheckList.csv

4.1 Tools

Tools				
Item	Data 1	Data 2	Data 3	Data 4
Item 1	Value 1	Value 2	Value 3	Value 4
Item 1	Value 1	Value 2	Value 3	Value 4

CF Tools.csv

4.2 Documentations and links

Title/Documentation/Cost

Maths				
Item	Data 1	Data 2	Data 3	Data 4
VaR explained by the elasticity	Value 1	Value 2	Value 3	Value 4
Linear correlation	Value 1	Value 2	Value 3	Value 4

- ok
- ok?
Monte carlo simulation - nok
Black and Scholes - ok
Monte carlo markov chains
Pythagore
Thales
Differential Equations
Probability

4.3 Sailing trip

4.4 Complete relocation

4.5 Two weeks trip

Value,

Title				
Item	Data 1	Data 2	Data 3	Data 4
Item 1	Value 1	Value 2	Value 3	Value 4
Item 1	Value 1	Value 2	Value 3	Value 4

Cf Check-2weeks.csv

4.6 Week-end trip

Title				
Item	Data 1	Data 2	Data 3	Data 4
Item 1	Value 1	Value 2	Value 3	Value 4
Item 1	Value 1	Value 2	Value 3	Value 4

4.7 Transactions

Tasks						
ID	Project	Task	Weight	Complexity	TheoEnd	EndDate
9	”Pro”	”Donner mon numero de tel	70	0	’toto’	’toto’
8	”Admin”	”Faire le virement HSBC”	80	0	’toto’	’toto’
6	”Bateau”	”Carenner le bateau”	90	0	’toto’	’toto’
7	”Day to day”	”Creer checklist depart B	90	0	’toto’	’toto’
3	”Admin”	”Payer les impots”	100	1	’toto’	’toto’
4	”Day to day”	”Se faire couper les chev	100	1	’toto’	’toto’
5	”Life”	”Have fucking sex everyda	100	1	’toto’	’toto’
69	”Communication”	”Etablir weeklies”	300	0	’toto’	’toto’

4.8 Skills

Tasks						
ID	Project	Task	Weight	Complexity	TheoEnd	EndDate
9	”Pro”	”Donner mon numero de tel	70	0	’toto’	’toto’
8	”Admin”	”Faire le virement HSBC”	80	0	’toto’	’toto’
6	”Bateau”	”Carenner le bateau”	90	0	’toto’	’toto’
7	”Day to day”	”Creer checklist depart B	90	0	’toto’	’toto’
3	”Admin”	”Payer les impots”	100	1	’toto’	’toto’
4	”Day to day”	”Se faire couper les chev	100	1	’toto’	’toto’
5	”Life”	”Have fucking sex everyda	100	1	’toto’	’toto’
69	”Communication”	”Etablir weeklies”	300	0	’toto’	’toto’