	InitialSetup Costs			Month 1	
	Qty	Cost	Total	Qty	Monthly Payment
Cloud Storage					
Google Drive			0	1	0
GIT Hub			0		
			0		
Engine					
Unity			0	4	0
Asset Store Item 1			0		
Asset Store Item 2			0		
			0		
Art Software					
Photoshop			0		
Maya			0	3	45
			0		
Other Software					
MYOB			0	0	0
			0		
Platform Costs					
IOS Licence			0		
Playstore Licence			0		
			0		
Online Costs					
Website	1		0		
Domain Name			0		
			0		
Hardware					
Computers	7	1500	10500		
Monitors	14	150	2100		
Network Router	1	350	350		
Drawing Tablets	3	250	750		
Testing hardware (phones etc)	2	1000	2000		
Onsite Backup	1	200	200		
Audio Gear	6	150	900		
			0		
OverHead					
Rent	1	400	400	1	400
Electricity	1	100	100	1	100
Internet	1	100	100	1	100
Water	1	100	100	1	100
Insurance	1	300	300	11	300
			0		
Outsource costs					
Audio			0	1	10000
QA			0		
			0		
Furniture					
Desks	6	150	900		
Chairs	6	150	900		
Fridge	1	400	400		
Wages					
Designers				1	5000
Artists				3	5000
Coders				3	5000
Wages Total					

Overall Year Costs (*without wages*)	
Overall Year Costs Total	**$20,000.00**

Total	Qty	Monthly Payment	Total	Link to Product
		Month 2		Link to Product
0	1	0	0	https://support.google.com/drive/answer/2375123?hl=en
0			0	
0			0	
0	3	125	375	https://store.unity.com/
0			0	
0			0	
0			0	
0				
135	3	45	135	http://www.autodesk.com.au/products/maya/subscribe
0			0	
0	0	0	0	https://www.myob.com/au
0			0	
0			0	
0			0	
0			0	
0			0	
0			0	
0			0	
0			0	
0			0	
0			0	
0			0	
0			0	
0			0	
0			0	
0			0	
400	1	400	400	
100	1	100	100	
100	1	100	100	
100	1	100	100	
3300	1	300	300	
0			0	
10000	1	10000	10000	
0			0	
0			0	
0			0	http://www.ikea.com/au/en/catalog/products/60214140/
0			0	
0			0	
5000	1	5000	5000	
15000	3	5000	15000	
15000	3	5000	15000	
35000			35000	

$14,135.00		$11,510.00		
$49,135.00		$46,510.00		**Total Project Costs**
				$115,645.00

Other Notes