



DEPARTMENT OF HEALTH  
CENTER FOR HEALTH DEVELOPMENT- NORTHERN MINDANAO  
J. V. Serifa Street, Carmen, Cagayan de Oro City  
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February 16, 2024

## **ADVISORY**

ADVSRY NO:	7024-48
DATE RELEASED:	7/27/24

TO: **DIVISION CHIEF, DEVELOPMENT MANAGEMENT  
OFFICERS, CLUSTER, SECTION AND UNIT HEADS,  
PROCESS OWNERS, and OTHER CONCERNED  
THIS REGION**

FROM: **ELLENIETTA HMV N. GAMOLO, MD, MPH, CESE**  
Officer-In-Charge, Director IV

SUBJECT: **Coding and Effectivity of OPCR, DPCR, SPCR and IPCR  
for CY 2024**

Below is the Coding and Effectivity of DPCR, SPCR, and IPCR for CY 2024 based on the approved OPCR.

CHD-NM OPCR – DOH-CHD10-OPCR2024-Rev0

### **Coding of DPCR, SPCR, and IPCR for CY 2024**

- Office of the Regional Director (ORD)
  - For DPCR- DOH-CHD10-DPCRORD-2024-Rev0
  - For SPCR- DOH-CHD10-SPCRORD-2024-Rev0
  - For IPCR- DOH-CHD10-IPCRORD-2024-Rev0



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- Local Health Support Division (LHSD)
  - For DPCR- DOH-CHD10-DPCRLHSD-2024-Rev0
  - For SPCR- DOH-CHD10-SPCRLHSD-2024-Rev0
  - For IPCR- DOH-CHD10-IPCRLHSD-2024-Rev0
  
- Regulatory Licensing and Enforcement Division (RLED)
  - For DPCR- DOH-CHD10-DPCRRLED-2024-Rev0
  - For SPCR- DOH-CHD10-SPCRRLED-2024-Rev0
  - For IPCR- DOH-CHD10-IPCRRLED-2024-Rev0
  
- Management Support Division (MSD)
  - For DPCR- DOH-CHD10-DPCRMSD-2024-Rev0
  - For SPCR- DOH-CHD10-SPCRMSD-2024-Rev0
  - For IPCR- DOH-CHD10-IPCRMSD-2024-Rev0
  
- Effectivity: February 15, 2024



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Example:

Document Code	DOH-CHD10-IPCRMSD-2024-Rev0
Revision No.	0
Effectivity	February 15, 2024

Attached is the approved OPCR Target for reference.

Please be guided accordingly.

Docontroller/mtbc



Sa Healthy Pilipinas, Bawat Buhay Mahalaga!

**Head of Office:**

U.S. POSTAL SERVICE

## CONCLUSIONS

ESTEC ABUJAH R. DIMAKH, JR., MD, MPA, CESO I

Name of Ship or Vessel

Strategic Goals and Objectives (a)	Success Indicators and Annual Targets (in Percentage) (b)	Amount Budget (c)	Designated and Accountable (d)	ANNUAL TARGET (if applicable)	QUARTERLY TARGETS				Remarks/Justification of Targets (use separate sheet if needed) (h)
					QUARTER 1 Percentage (New Data)	QUARTER 2 Percentage (New Data)	QUARTER 3 Percentage (New Data)	QUARTER 4 Percentage (New Data)	
To provide LECs with computerized and resources for health systems strengthening in support of the Health Sector Strategy (Annex 1)	1. 100% of LECs with functional Technical Assistance Agreements		LESD: Dr. Saifi Dine Imam, MEDD: Raymond dala Cruz, MSD: Mr. Eusebio Acosta, Office of the Regional Director/LESC: Dr. Angel Loren Capones, MISD/ECU: Mr. Javier Oca, PETSU: Dr. Jonathan Thompson, NONCOMMERCIAL/ECU: Trinidad Bernal, LABORATORY/ECU: Ms. Carolina Rivero, ECU: Dr. Weidner Bello, Family Health Cluster/ECU: Elina Odey/PHNKS: Eddy Erazo, Jangoc/ECU: Mr. Roylin Brindley HEERY, Ms. Nir Ayan Cardiel / All concerned program heads, ALL P/CDOs/ECOs	N/A	N/A	N/A	100%		
To strengthen engagements with academic/library centers in a well-coordinated and aligned implementation of the Action Plan (Annex 1)	2. 100% of stakeholders with finalized Engagement Agreements	US\$ 36,000	LESD: Dr. Saifi Dine Imam, MEDD: Raymond dala Cruz, MSD: Mr. Eusebio Acosta, Office of the Regional Director/LESC: Dr. Angel Loren Capones, MISD/ECU: Mr. Javier Oca, PETSU: Dr. Jonathan Thompson, NONCOMMERCIAL/ECU: Trinidad Bernal, LABORATORY/ECU: Ms. Carolina Rivero, ECU: Dr. Weidner Bello, Family Health Cluster/ECU: Elina Odey/PHNKS: Eddy Erazo, Jangoc/ECU: Mr. Roylin Brindley HEERY, Ms. Nir Ayan Cardiel / All concerned program heads, ALL P/CDOs/ECOs	N/A	100%	100%	100%		
To catalyze the transformation of health service systems to primary care and community health	3. 100% of Universal Health Care Insurance Schemes established at least 70% of the Level 1 Local Health Systems for Basic Access		LESD: Dr. Saifi Dine Imam, MEDD: Raymond dala Cruz, MSD: Mr. Eusebio Acosta, Office of the Regional Director/LESC: Dr. Angel Loren Capones, MISD/ECU: Mr. Javier Oca, PETSU: Dr. Jonathan Thompson, NONCOMMERCIAL/ECU: Trinidad Bernal, LABORATORY/ECU: Ms. Carolina Rivero, ECU: Dr. Weidner Bello, Family Health Cluster/ECU: Elina Odey/PHNKS: Eddy Erazo, Jangoc/ECU: Mr. Roylin Brindley HEERY, Ms. Nir Ayan Cardiel / All concerned program heads, ALL P/CDOs/ECOs	N/A	100%	100%	100%		

Average Rating (Strategic Functions)

Chengcheng Zhang (zhangchengcheng@bnu.edu.cn)



Strategic Goals and Objectives (a)	Success Indicators and Annual Target (in Percentage) (b)	Allocated Budget (c)	Division/Unit Accountable (d)	ANNUAL TARGET	QUARTERLY TARGETS				Remarks/ Justification of Unmet Targets (use separate sheet if needed) (h)
				Raw Data (if applicable)	QUARTER 1 Percentage (Raw Data)	QUARTER 2 Percentage (Raw Data)	QUARTER 3 Percentage (Raw Data)	QUARTER 4 Percentage (Raw Data)	
Core Functions									
To ensure that relevant policies, guidelines, and programs are cascaded to LGUs and other health partners	1. 100% of policies and programs conducted with dissemination campaigns or activities	55,954,500	LHSD/ Dr. Stelli Grace Biao/ RLED/Office of the Regional Director/ PCDOHOs/ HRH/All concerned cluster/ program/unit heads/ All PCDOHOs	N/A	100%	100%	100%	100%	
				N/A					
To ensure efficacy on the provision of technical assistance to LGUs and other health partners towards the achievement of UHC	2. 100% of LGUs and other health partners provided with technical assistance on public health programs	160,149,000	LHSD/ Dr. David Mendoza/Office of the Regional Director/ All PCDOHOs/ All deployed HRH/All concerned cluster/ program/unit heads/ All PCDOHOs	N/A	100%	100%	100%	100%	
				N/A					
	3. 100% of partners provided with technical assistance on local health systems development	41,285,400	LHSD/ Dr. Stelli Grace Biao/LHSC/Dr. Angel Capinok/ Ms. Nhami Villamor/ Ms. Rochia Biang/ Ms. Edith Villamor/ Ms. Gloria Labanra/ All PCDOHOs	N/A	100%	100%	100%	100%	
				N/A					
	4. 100% of health partners provided with technical assistance on the institutionalization of DRRM-H System	4,576,000	Office of the Regional Director/ RESDRU/ Mr. Jasper Kent Ota/ Ms. Iris Terrada / All RESDRU staff	103	30% (31/103)	65% (67/103)	85% (88/103)	100% (103/103)	
				103					
	5. 100% of LGUs and other health partners provided with technical assistance on Health Facilities Enhancement Program	3,100,000	Office of the Regional Director/HEFDU/ Dr. Jocelyn Domingo/ HRP Inst/Engg. Elierre Malibon/All HEFDU/ HRP staff	N/A	100%	100%	100%	100%	
				N/A					
	6. 90% of technical assistance, capacity development, and other support provided by Regional Epidemiology Surveillance unit (RESU)	3,596,000	Office of the Regional Director/ RESDRU/ Mr. Jasper Kent Ota/ Ms. Tara Kartana Avelino/ All RESDRU staff	N/A	90%	90%	90%	90%	
				N/A					
To ensure access to effective, safe and quality health care services through the provision of Health Human Resource	7. 100% of identified priority areas supplemented with HRH from National Health Workforce Support System (NHVSS)	2,054,100	LHSD/ Dr. Stelli Grace Biao/ MSU/ Edward Acut/ HEFDU/ Evangelina Sumbagay/ All Deployed HRH (NHVSS)	93	100% (93)	100% (93)	100% (93)	100% (93)	
				93					
To ensure the immediate conduct of investigation to outbreaks and other epidemiological events in the identified population	8. 100% of outbreaks and health events of public health concern requiring investigations are investigated	3,520,000	Office of the Regional Director/ RESDRU/ Mr. Jasper Kent Ota/ Ms. Tara Kartana Avelino/ All RESDRU staff	N/A	100%	100%	100%	100%	Based on the actual number of outbreaks/health events/health concerns investigated
				N/A					
To increase access to quality essential health products and services	9. 85% of received health commodities (received by CHDs) from the Central Office distributed to health facilities based on the allocation list	2,000,000	LHSD/ Dr. Stelli Grace Biao/Family Health Cluster/Dr. Elias Oclicar/ NTP/ Ms. Sherree Biang/ Infectious Disease Cluster/Dr. Weibaker Biao/ Ms. Jane Erika Orlanosa/MSU/ Edward Acut/ Supply Section/ Ms. Marissa Calaputan	N/A	85%	85%	85%	85%	
				N/A					

Strategic Goals and Objectives (a)	Success Indicators and Annual Target (in Percentage) (b)	Allotted Budget (c)	Division/Unit Accountable (d)	ANNUAL TARGET (If applicable) Raw Data	QUARTERLY TARGETS				Remarks/ Justification of Unmet Targets (use separate sheet if needed) (h)
					QUARTER 1 Percentage (Raw Data)	QUARTER 2 Percentage (Raw Data)	QUARTER 3 Percentage (Raw Data)	QUARTER 4 Percentage (Raw Data)	
To ensure equitable access to quality health facilities	10. 100% of HFEP projects monitored.								
	10.a 100% of ongoing HFEP infrastructure projects monitored at least once every three (3) months		ORD/HFEP/Dr. Juvyn Dimpay/ Eng. Elbert Medinilla/HFEP staff	N 120 D 120	13% (16/120)	40% (48/120)	87% (104/120)	100% (120/120)	
	10.b 100% of health facilities provided with HFEP equipment monitored for functionality or equipment within the rating period	1,400,000	Office of the Regional Director /HFEP/ Dr. Juvyn Dimpay/HFEP staff	N 33 D 33	N/A	24% (8/33)	70% (23/33)	100% (33/33)	
To harmonized and streamline regulatory system and processes	11. 92% of applications for permits, licenses, or accreditation processed within the Client's Charter timeline	9,281,000	RLHED/Dr. Raymond dela Cruz/ Dr. Myra Llanuana/ All RLHED Staff	N N/A D N/A	92%	92%	92%	92%	
	12. 88% of licensed health facilities and services monitored and evaluated for continuous compliance to regulatory policies		RLHED/Dr. Raymond dela Cruz/ Dr. Myra Llanuana/ All RLHED Staff	N 537 D 548	25% (137/548)	53% (301/548)	83% (463/548)	98% (537/548)	
To ensure alignment of policies, programs and standards towards sectoral goals on equity, access and quality of care	13. 100% of OSEC and UHC-HSC Cluster Head directives implemented or acted upon	300,000	RLHSD/ Dr. Steffi Grace Emano/ RLHSD/Dr. Raymond dela Cruz/ MSID/ Mr. Edward Acuña/ Office of the Regional Director/ All concerned clusters sections/units/offices	N N/A D N/A	100%	100%	100%	100%	
Average Rating (Core Functions)									
Support Functions									
To ensure efficient utilization of DOH funds	1. Budget Utilization Rate for FY 2024								
	1.a. 95% Obligation Utilization Rate	\$80,167,000	Office of the Regional Director/ All Divisions/ LHSID/ Dr. Steffi Grace Emano/RLHED/ Dr. Raymond dela Cruz/ MSID/ Mr. Edward Acuña/ Finance Cluster/ Jumbert Salido/ Carla Achac/ Teresita Caribao/All Cluster/ Unit/ Section/Program heads /All PCDOHOC/	N N/A D N/A	10%	25%	50%	95%	
	1.b. 85% Disbursement Utilization Rate			D N/A	8%	15%	45%	85%	
	2. Budget utilization Rate for Continuing Appropriations from FY 2023								
	2.a. 100% Obligation Utilization Rate		Office of the Regional Director/ All Divisions/ LHSID/ Dr. Steffi Grace Emano/RLHED/ Dr. Raymond dela Cruz/ MSID/ Mr. Edward Acuña/ Finance Cluster/ Jumbert Salido/ Carla Achac/ Teresita Caribao/All Cluster/ Unit/ Section/Program heads /All PCDOHOC/	N N/A D N/A	3%	15%	50%	100%	
	2.b. 90% Disbursement Utilization Rate			D N/A	2%	10%	20%	90%	
To increase capacity of DOH personnel by order to improve workplace performance	3. 100% of internal staff provided with learning and development interventions	1,000,000.00	All Concerned Division /Cluster/Unit/ Section Heads/All PCDOHOC/ MSID/ Edward Acuña/ HRDU/ Ms. Evangelina Subileon	N 100% D 100% (72)	42% (30/72)	77.78% (56/72)	97.22% (70/72)	100% (72/72)	Quarterly Target: % of internal staff based on the Learning and Development (LD) Plan



Strategic Function and Objective (a)	Key Performance Indicators and Annual Targets (b)	Actual Results (c)	Explanatory Notes (d)	Quarterly Performance (e)				Remarks / Justification (f)
				Q1 (g)	Q2 (h)	Q3 (i)	Q4 (j)	
1. To ensure the delivery of quality services to the public through the provision of high-quality customer service, based on the reported satisfaction survey results.	1. Increase of customer satisfaction score from 85% to 90% within the period of 12 months.	88%	Customer satisfaction score improved from 85% to 88%.	85%	86%	87%	88%	Target score of 90% not achieved.
2. To ensure the delivery of quality services to the public through the provision of high-quality customer service, based on the reported satisfaction survey results.	2. Increase of customer satisfaction score from 85% to 90% within the period of 12 months.	88%	Customer satisfaction score improved from 85% to 88%.	85%	86%	87%	88%	Target score of 90% not achieved.
3. To ensure the delivery of quality services to the public through the provision of high-quality customer service, based on the reported satisfaction survey results.	3. Increase of customer satisfaction score from 85% to 90% within the period of 12 months.	88%	Customer satisfaction score improved from 85% to 88%.	85%	86%	87%	88%	Target score of 90% not achieved.
4. To ensure the delivery of quality services to the public through the provision of high-quality customer service, based on the reported satisfaction survey results.	4. Increase of customer satisfaction score from 85% to 90% within the period of 12 months.	88%	Customer satisfaction score improved from 85% to 88%.	85%	86%	87%	88%	Target score of 90% not achieved.
5. To ensure the delivery of quality services to the public through the provision of high-quality customer service, based on the reported satisfaction survey results.	5. Increase of customer satisfaction score from 85% to 90% within the period of 12 months.	88%	Customer satisfaction score improved from 85% to 88%.	85%	86%	87%	88%	Target score of 90% not achieved.
6. To ensure the delivery of quality services to the public through the provision of high-quality customer service, based on the reported satisfaction survey results.	6. Increase of customer satisfaction score from 85% to 90% within the period of 12 months.	88%	Customer satisfaction score improved from 85% to 88%.	85%	86%	87%	88%	Target score of 90% not achieved.
7. To ensure the delivery of quality services to the public through the provision of high-quality customer service, based on the reported satisfaction survey results.	7. Increase of customer satisfaction score from 85% to 90% within the period of 12 months.	88%	Customer satisfaction score improved from 85% to 88%.	85%	86%	87%	88%	Target score of 90% not achieved.
8. To ensure the delivery of quality services to the public through the provision of high-quality customer service, based on the reported satisfaction survey results.	8. Increase of customer satisfaction score from 85% to 90% within the period of 12 months.	88%	Customer satisfaction score improved from 85% to 88%.	85%	86%	87%	88%	Target score of 90% not achieved.
9. To ensure the delivery of quality services to the public through the provision of high-quality customer service, based on the reported satisfaction survey results.	9. Increase of customer satisfaction score from 85% to 90% within the period of 12 months.	88%	Customer satisfaction score improved from 85% to 88%.	85%	86%	87%	88%	Target score of 90% not achieved.
10. To ensure the delivery of quality services to the public through the provision of high-quality customer service, based on the reported satisfaction survey results.	10. Increase of customer satisfaction score from 85% to 90% within the period of 12 months.	88%	Customer satisfaction score improved from 85% to 88%.	85%	86%	87%	88%	Target score of 90% not achieved.