

Unencumbered Cash Balances (Statewide Totals) as of February 1, 2016

| USD | Sub? | General Fund | Suppl Gen Fund | Adult Education | At Risk (PK) | Adult Suppl Education | At-risk K-12 | Bilingual | Virtual | Capital Outlay | Driver Training | Declining Enrollment | Extraord. Schools | Food Service | Prof. Develop. | Parent Ed. | Summer Program |
|-----|------|---------------|----------------|-----------------|--------------|-----------------------|--------------|-------------|-------------|----------------|-----------------|----------------------|-------------------|--------------|----------------|-------------|----------------|
| | | \$113,876,500 | \$231,212,236 | \$2,002,785 | \$2,140,020 | \$113,856 | \$2,873,936 | \$1,431,914 | \$1,935,645 | \$387,718,630 | \$6,671,063 | \$2,264,568 | \$4,864,871 | \$45,540,509 | \$7,828,557 | \$2,111,905 | \$2,795,400 |
| 101 | Y | 518,000 | 439,854 | 0 | -18,109 | 0 | -74,796 | 15 | -20,122 | 494,471 | 14,695 | 0 | 0 | 16,363 | -2,946 | 0 | 8,969 |
| 102 | Y | 247,331 | 359,681 | 0 | 425 | 0 | 1,672 | 1,295 | 0 | 442,281 | 24,634 | 0 | 0 | 27,916 | 0 | 0 | 0 |
| 103 | Y | 111,107 | 383,743 | 0 | 0 | 0 | 531 | 549 | 0 | 265,870 | 1,355 | 0 | 0 | 8,733 | 0 | 0 | 0 |
| 105 | Y | 27,621 | 337,854 | 0 | 0 | 0 | 28,717 | 0 | 0 | 214,203 | 4,784 | 0 | 0 | 49,968 | 5,811 | 0 | 0 |
| 106 | Y | -111,056 | 173,605 | 0 | 0 | 0 | 130,943 | 24,561 | 0 | 709,499 | 5,992 | 0 | 0 | 10,699 | 0 | 0 | 0 |
| 107 | Y | 161,704 | 529,396 | 0 | 39,922 | 0 | 83,910 | 0 | 0 | 2,011,554 | 15,369 | 0 | 0 | 10,257 | 0 | 0 | 12,579 |
| 108 | Y | 139,709 | 302,410 | 0 | 0 | 0 | 0 | 0 | 0 | 207,693 | 4,917 | 0 | 0 | 16,546 | 0 | 0 | 0 |
| 109 | Y | 150,906 | 738,470 | 0 | 0 | 0 | 54,379 | 0 | 27 | 769,221 | 19,695 | 0 | 0 | 49,110 | 16,487 | 0 | 0 |
| 110 | Y | 255,771 | 274,500 | 0 | 339 | 0 | 712 | 0 | 0 | 1,480,052 | 38,457 | 0 | 0 | 6,376 | 86,080 | 0 | 0 |
| 111 | Y | 98,138 | 712,542 | 0 | 0 | 0 | 0 | 0 | 0 | 332,995 | 6,997 | 0 | 0 | 0 | 21,959 | -9,800 | 0 |
| 112 | Y | 381,682 | 441,981 | 0 | 25,467 | 0 | 7,669 | 0 | 126,422 | 675,597 | 35,465 | 0 | 0 | 54,750 | 10,825 | 0 | 0 |
| 113 | Y | 608,288 | 1,472,482 | 0 | 25,261 | 0 | 141,109 | 0 | 0 | 2,233,292 | 42,854 | 0 | 0 | 240,551 | 50,832 | 0 | 0 |
| 114 | Y | 264,279 | 428,786 | 0 | 284 | 0 | 2,052 | 0 | 29 | -98,011 | 9,584 | 0 | 0 | 20,510 | 4 | 0 | 0 |
| 115 | Y | 524,024 | 557,114 | 0 | 48,144 | 0 | 174,126 | 0 | 0 | 2,878,896 | 80,314 | 0 | 0 | 143,953 | 57,366 | 0 | 45,769 |
| 200 | Y | 41,947 | 432,452 | 0 | 0 | 0 | 0 | 0 | 0 | 151,160 | 12,132 | 0 | 0 | 30,108 | 0 | 0 | 0 |
| 202 | Y | -17,965,027 | -3,433,662 | 0 | -164,301 | 0 | -3,512,914 | -324,472 | -52,650 | 9,281,699 | 0 | 0 | 0 | 154,739 | 0 | 0 | 0 |
| 203 | Y | 2,302,560 | 1,446,572 | 0 | 0 | 0 | 0 | 0 | 0 | 1,169,411 | 0 | 0 | 0 | 244,608 | -165 | 0 | 0 |
| 204 | Y | 2,127,057 | 448,775 | 0 | 31,914 | 0 | 793,925 | 47,781 | 350 | 3,090,037 | 43,517 | 0 | 119,645 | 172,995 | 6,511 | 28,065 | 100,000 |
| 205 | Y | 451,146 | 182,877 | 0 | 0 | 0 | 8,950 | 0 | 0 | 434,374 | 9,001 | 0 | 0 | 35,806 | 24,249 | 0 | 0 |
| 206 | Y | 483,036 | 298,063 | 0 | 1,155 | 0 | 0 | 0 | 0 | 883,590 | 21,382 | 0 | 0 | 96,998 | 44,245 | 0 | 0 |
| 207 | Y | 1,529,415 | 921,956 | 0 | 0 | 0 | 131,631 | 330,697 | 0 | 1,556,600 | 0 | 0 | 0 | 72,318 | 259,384 | 39,928 | 0 |
| 208 | Y | 254,643 | 442,177 | 0 | 0 | 0 | 128,642 | 0 | 0 | 657,725 | 0 | 0 | 0 | 62,006 | 0 | 0 | 0 |
| 209 | Y | 88,763 | 267,102 | 0 | 12,498 | 0 | 117,232 | 48,316 | 0 | 195,852 | 6,911 | 0 | 0 | 1,624 | 0 | 0 | 0 |
| 210 | Y | 488,284 | 1,845,020 | 0 | -41,014 | 0 | -444,056 | -148,845 | 0 | 862,054 | 13,524 | 0 | 0 | 104,771 | 40,704 | -4,645 | 0 |
| 211 | Y | 176,103 | 594,162 | 0 | 0 | 0 | 433 | 0 | 0 | 649,662 | 24,957 | 0 | 0 | 58,568 | 50,227 | 0 | 13,921 |
| 212 | Y | 220,564 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 75,283 | 3,258 | 0 | 0 | 0 | 0 | 0 | 0 |
| 214 | Y | 518,592 | 1,927,976 | 72,343 | 57,637 | 0 | 118,871 | 15,164 | 19,680 | 2,211,832 | 61,793 | 0 | 0 | 154,212 | 61,527 | 3,664 | 0 |
| 215 | Y | 372,283 | 1,081,698 | 0 | -9,681 | 0 | -126,768 | -72,836 | 0 | 131,557 | 101,655 | 0 | 0 | 49,251 | -27,062 | 9,973 | 0 |
| 216 | Y | 69,822 | 454,950 | 0 | 22,781 | 0 | 132,256 | 73,536 | 5 | 283,491 | 24,232 | 0 | 0 | 15,840 | 11,673 | 0 | 34,235 |
| 217 | Y | 25,641 | 298,936 | 9,038 | 0 | 0 | 19,426 | 7,471 | 0 | 1,679,827 | 22,501 | 0 | 0 | 5,267 | 16,642 | 0 | 0 |
| 218 | Y | 739,023 | 429,786 | 0 | 883 | 0 | 970 | 264 | -400,000 | 1,515,661 | 16,237 | 0 | 29,116 | 14,322 | 0 | 0 | 0 |
| 219 | Y | -133,228 | 453,436 | 0 | 0 | 0 | -109,706 | 0 | 0 | 306,063 | 7,511 | 0 | 0 | 37,341 | 17,694 | 0 | 0 |
| 220 | Y | 13,076 | 345,238 | 0 | 35,986 | 0 | 16,760 | 21,760 | 0 | 166,521 | 13,655 | 0 | 0 | 6,177 | 25,233 | 0 | 0 |
| 223 | Y | 0 | 507,629 | 0 | 0 | 0 | 2,409 | 0 | 0 | 934,540 | 25,302 | 0 | 0 | 52,364 | 29,755 | 0 | 0 |

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|-----|------|--------------|----------------|-----------------|--------------|-----------------------|--------------|-----------|---------|----------------|-----------------|----------------------|-------------------|--------------|----------------|------------|----------------|
| 224 | Y | 294,118 | 366,469 | 0 | 14,509 | 0 | 7,821 | 0 | 0 | 465,080 | 24,696 | 0 | 0 | 22,733 | 3,077 | 0 | 0 |
| 225 | Y | 129,544 | 194,483 | 0 | -7,196 | 0 | -25,853 | 0 | 0 | 375,930 | 9,574 | 0 | 0 | 20,684 | 0 | 0 | 0 |
| 226 | Y | 139,882 | 784,478 | 0 | 11,934 | 0 | 2,274 | 12,004 | 0 | 584,863 | 4,342 | 0 | 0 | 2,373 | 2,229 | 0 | 0 |
| 227 | Y | -27,264 | -41,532 | 0 | 0 | 0 | 5,991 | 1,813 | 0 | 76,652 | 5,108 | 0 | 0 | 6,328 | 0 | 8,635 | 615 |
| 229 | Y | 17,002,868 | 3,154,558 | 0 | 0 | 0 | -422 | -357 | 271,618 | 49,486,351 | 181,594 | 0 | 2,590,282 | 3,485,702 | -4,154 | -740 | 82,272 |
| 230 | Y | 217,205 | 552,556 | 0 | 4,213 | 0 | 83,022 | 3,863 | 0 | 533,746 | 30,728 | 0 | 0 | 194,762 | 13,312 | 6,415 | 0 |
| 231 | Y | 8,559 | 457,387 | 0 | 631 | 0 | 1,610 | 2,486 | 0 | 4,441,676 | 29,201 | 0 | 0 | 692,224 | 765 | 27,200 | 7,746 |
| 232 | Y | 1,285,511 | 2,611,050 | 0 | 9,750 | 0 | 30,205 | 19,677 | 0 | 11,164,873 | 58,941 | 0 | 0 | 591,844 | 100,006 | 3,551 | 0 |
| 233 | Y | 23,736,231 | 0 | 0 | -63 | 0 | -40,241 | -256 | 56,797 | 9,087,253 | 119,679 | 0 | 0 | 2,098,776 | 13,039 | 254,112 | 307,962 |
| 234 | Y | 438,815 | 824,885 | 0 | 72,210 | 0 | 10,943 | 2,812 | 0 | 718,331 | 14,897 | 0 | 0 | 162,350 | 13,352 | 0 | 31,750 |
| 235 | Y | 831,946 | 372,281 | 0 | 22,094 | 0 | 503 | 2,287 | 0 | 233,134 | 4,056 | 0 | 0 | 33,510 | 5,087 | 0 | 0 |
| 237 | Y | 722,676 | 403,558 | 0 | 0 | 0 | 36,828 | 0 | 0 | 190,486 | 18,379 | 0 | 0 | 86,894 | 18,621 | 0 | 0 |
| 239 | Y | 219,774 | 320,424 | 0 | 0 | 0 | 85,635 | 0 | 0 | 820,137 | 35,850 | 0 | 0 | 77,567 | 38,010 | 19,765 | 17,586 |
| 240 | Y | 162,996 | 717,049 | 0 | -29,947 | 0 | -129,712 | 0 | 0 | 238,635 | 4,638 | 0 | 0 | -10,358 | -3,243 | -2,823 | 0 |
| 241 | Y | 1,595,960 | 280,310 | 0 | 0 | 0 | 0 | 0 | 0 | 332,131 | 10,323 | 0 | 0 | 2,870 | 0 | 0 | 0 |
| 242 | Y | 90,611 | 128,400 | 0 | 0 | 0 | 4,697 | 751 | 0 | 147,445 | 1,360 | 0 | 0 | 11,170 | 1,701 | 0 | 0 |
| 243 | Y | 370,282 | 337,859 | 0 | 0 | 0 | 3,749 | 0 | 0 | 416,907 | 19,736 | 0 | 0 | 4,030 | 6,519 | 0 | 0 |
| 244 | Y | 529,644 | 1,104,260 | 0 | 40,184 | 0 | 129,534 | 800 | 0 | 3,870,210 | 36,567 | 0 | 0 | 171,355 | 125,610 | 0 | 0 |
| 245 | Y | 278,635 | 387,955 | 0 | 0 | 0 | -4,073 | 0 | 0 | 611,172 | 26,058 | 0 | 0 | 34,833 | 36,597 | 5,890 | 0 |
| 246 | Y | 85,018 | 314,492 | 0 | 0 | 0 | 0 | 0 | 0 | 830,126 | 24,965 | 0 | 0 | 56,645 | 43,350 | 0 | 0 |
| 247 | Y | 141,231 | 299,375 | 0 | 679 | 0 | 28,994 | 0 | 0 | 305,611 | 4,107 | 0 | 0 | 4,811 | 13,209 | 0 | 0 |
| 248 | Y | -101,458 | 552,225 | 0 | 436 | 0 | 183 | 72 | 0 | 894,463 | 36,229 | 0 | 0 | 62,200 | 57,835 | 0 | 0 |
| 249 | Y | 297,227 | 135,353 | 0 | 0 | 0 | 2,339 | 748 | 200 | 206,345 | 16,424 | 0 | 0 | 53,303 | 1,458 | 0 | 0 |
| 250 | Y | 1,355,387 | 1,906,346 | 39,565 | 0 | 0 | 3,727 | 4,838 | 5,250 | 396,943 | 3,109 | 0 | 0 | 192,831 | 0 | 0 | 0 |
| 251 | Y | 340,449 | 314,153 | 0 | 0 | 0 | 88,084 | 0 | 0 | 1,291,847 | 1,921 | 0 | 0 | 58,044 | 3,522 | 0 | 0 |
| 252 | Y | 31,673 | 728,848 | 0 | 19,239 | 0 | 54,704 | 0 | 0 | 1,064,638 | 8,121 | 0 | 0 | 41,060 | 24,426 | 0 | 0 |
| 253 | Y | 1,915,697 | 989,567 | 0 | 19,165 | 0 | 29,020 | 10,767 | 23,058 | 2,678,070 | 0 | 0 | 18,954 | 205,881 | 238,165 | 0 | 93,787 |
| 254 | Y | 359,618 | 840,090 | 0 | 22,360 | 0 | 77,245 | 0 | 0 | 1,208,199 | 3,796 | 0 | 0 | 56,206 | 10,518 | 0 | 7,454 |
| 255 | Y | 512,020 | 299,899 | 0 | -80 | 0 | -1,000 | 0 | 0 | 992,422 | 1,974 | 0 | 0 | 25,269 | 0 | 0 | 0 |
| 256 | Y | 9,280 | 311,201 | 0 | 0 | 0 | 0 | 0 | 0 | 262,755 | 17,796 | 0 | 0 | 21,097 | 0 | 0 | 0 |
| 257 | Y | 81,777 | 559,193 | 0 | 7 | 0 | 829 | 0 | 287 | 451,367 | 15,982 | 0 | 0 | 256,557 | 5,499 | 11,313 | 0 |
| 258 | Y | 314,620 | 138,725 | 0 | -3,639 | 0 | -36,952 | 0 | -53,058 | 1,194,698 | 4,310 | 0 | 0 | 123,525 | 0 | 0 | 0 |
| 259 | Y | 2,301,525 | 32,123,345 | 0 | 2,523 | 0 | 2,152 | 1,180 | 2,070 | 10,184,987 | 0 | 0 | 1,287,679 | 9,131,879 | 1,063 | 193,530 | 197,321 |
| 260 | Y | 3,200,589 | 1,352,358 | 0 | 0 | 0 | 219,019 | 99,621 | 0 | 2,644,803 | 31,468 | 0 | 0 | 695,128 | 65,042 | 18,123 | 21,593 |
| 261 | Y | 387,570 | 3,073,679 | 0 | 270,694 | 0 | 419,450 | 164,589 | 0 | 1,485,500 | 315,421 | 0 | 0 | 2,566,665 | 219,966 | 15,565 | 0 |
| 262 | Y | 1,149,636 | 851,857 | 0 | 18 | 0 | 96 | 55 | 122,910 | 4,424,515 | 32,365 | 0 | 0 | 329,760 | 69,857 | 0 | 8,605 |
| 263 | Y | 718,376 | 119,136 | 0 | 0 | 0 | 301 | 0 | 0 | 708,556 | 54,572 | 0 | 34,279 | 275,864 | 24,765 | 1,336 | 0 |
| 264 | Y | 305,708 | 1,148,626 | 0 | 0 | 0 | 0 | 0 | 0 | 590,374 | 26,454 | 0 | 0 | 94,105 | 16,793 | 0 | 0 |

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|-----|------|--------------|----------------|-----------------|--------------|-----------------------|--------------|-----------|---------|----------------|-----------------|----------------------|-------------------|--------------|----------------|------------|----------------|
| 265 | Y | 1,063,546 | 1,150,053 | 0 | 3,141 | 0 | 64,771 | 4,712 | 37,101 | 1,260,376 | 57,568 | 0 | 0 | 639,969 | 3,626 | 9,075 | 0 |
| 266 | Y | 735,967 | 3,764,663 | 0 | 0 | 0 | 0 | 0 | 0 | 10,338,642 | 100,523 | 0 | 0 | 841,137 | 0 | 0 | 0 |
| 267 | Y | 1,069,586 | 368,255 | 0 | 0 | 0 | 0 | 0 | 0 | 1,026,402 | 23,579 | 0 | 0 | 82,109 | 210 | 0 | 0 |
| 268 | Y | 346,250 | 156,331 | 0 | -3,039 | 0 | -13,902 | 0 | 0 | 805,419 | 12,121 | 0 | 0 | 43,167 | -2,286 | 0 | 0 |
| 269 | Y | 45,806 | 381,797 | 0 | 0 | 0 | 0 | 0 | 0 | 549,053 | 0 | 0 | 0 | -7,061 | -588 | 0 | 0 |
| 270 | Y | 263,944 | 707,919 | 0 | 0 | 0 | 21,228 | 0 | 0 | 540,183 | 22,667 | 0 | 0 | 48,643 | 24,875 | 628 | 12,811 |
| 271 | Y | 144,894 | 506,805 | 0 | 0 | 0 | 0 | 0 | 0 | 408,482 | 6,448 | 0 | 0 | 17,897 | 0 | 0 | 0 |
| 272 | Y | 72,001 | 384,075 | 0 | 49,430 | 0 | -11,299 | 0 | 0 | 668,392 | 6,628 | 0 | 0 | 24,454 | 7,372 | 0 | 0 |
| 273 | Y | 112,627 | 591,794 | 0 | 0 | 0 | 0 | 0 | 0 | 1,017,901 | 16,253 | 0 | 0 | 160,084 | 0 | 44,174 | 0 |
| 274 | Y | 50,931 | 580,651 | 0 | 0 | 0 | 0 | 0 | 0 | 522,486 | 1,700 | 0 | 0 | 21,791 | -235 | 0 | 0 |
| 275 | Y | 7,926 | 238,933 | 0 | 0 | 0 | 33,215 | 0 | 0 | 284,362 | 4,891 | 0 | 0 | 12,298 | 0 | 0 | 0 |
| 281 | Y | 723,881 | 280,044 | 0 | 0 | 0 | -46,646 | 0 | 0 | 796,428 | 23,766 | 0 | 0 | 47,105 | 21,106 | 0 | 0 |
| 282 | Y | -44,220 | 128,644 | 0 | 0 | 0 | 119,411 | 0 | 0 | 293,232 | 6,545 | 0 | 0 | 48,427 | 0 | 0 | 0 |
| 283 | Y | 50,964 | 345,578 | 0 | 0 | 0 | 423 | 0 | 2,425 | 205,119 | 3,884 | 0 | 0 | 4,897 | 6,677 | 400 | 0 |
| 284 | Y | 107,758 | 120,061 | 0 | 0 | 0 | 68,650 | 0 | 0 | 1,350,184 | 0 | 0 | 0 | 14,096 | 11,530 | 0 | 0 |
| 285 | Y | 155,813 | 195,304 | 0 | 0 | 0 | -4,456 | 0 | 0 | 690,239 | 12,876 | 0 | 0 | 20,216 | 2,869 | 0 | 0 |
| 286 | Y | 151,493 | 534,239 | 0 | 2,843 | 0 | 27,314 | 0 | 0 | 888,935 | 17,882 | 0 | 0 | 33,109 | 380 | 0 | -1,569 |
| 287 | Y | 437,197 | 286,460 | 0 | 0 | 0 | 255,432 | 0 | 8,060 | 1,322,848 | 35,073 | 0 | 0 | 8,746 | 10,455 | 0 | 0 |
| 288 | Y | 3,339,960 | 267,682 | 0 | 866 | 0 | 789 | 0 | 0 | 217,948 | 8,437 | 0 | 0 | 14,243 | 0 | 53 | 0 |
| 289 | Y | 618,791 | 502,654 | 0 | 0 | 0 | 741 | 0 | 0 | 804,302 | 14,047 | 0 | 0 | 28,831 | 0 | 0 | 0 |
| 290 | Y | 2,093,943 | 1,171,342 | 35,284 | -14,424 | 0 | -907,026 | -14,257 | -10,312 | 2,275,450 | 26,253 | 0 | 0 | 376,787 | 128,464 | 0 | 0 |
| 291 | Y | 67,984 | 114,922 | 0 | 15,016 | 0 | 566 | 0 | 0 | 328,539 | 0 | 0 | 0 | 17,792 | 1,922 | 0 | 0 |
| 292 | Y | -11,660 | 204,633 | 0 | 0 | 0 | 5,804 | 0 | 0 | 161,294 | 7,110 | 0 | 0 | 14,324 | 157 | 0 | 0 |
| 293 | Y | 385,695 | 429,566 | 0 | 0 | 0 | 0 | 0 | 0 | -20,774 | 9,487 | 0 | 0 | -46,249 | -87 | 0 | 0 |
| 294 | Y | -245,979 | 573,039 | 0 | 0 | 0 | 0 | 0 | 0 | 869,847 | 11,273 | 0 | 0 | 9,845 | 5,766 | 0 | 0 |
| 297 | Y | 279,303 | 276,176 | 0 | 0 | 0 | -5,611 | 0 | 0 | 1,256,722 | 25,043 | 0 | 0 | 50,174 | 13,407 | 0 | 0 |
| 298 | Y | 11,823 | 385,426 | 0 | 0 | 0 | 0 | 0 | 0 | 446,813 | 2,247 | 0 | 0 | 0 | 0 | 0 | 0 |
| 299 | Y | 63,724 | 361,933 | 0 | 0 | 0 | 0 | 0 | 0 | 145,298 | 802 | 0 | 0 | 11,614 | 0 | 0 | 0 |
| 300 | Y | -106,183 | 879,281 | 0 | 0 | 0 | 65,751 | 0 | 0 | 676,412 | 0 | 0 | 0 | -13,159 | 0 | 0 | 0 |
| 303 | Y | 108,034 | 589,078 | 0 | 0 | 0 | 8,160 | 15,642 | 0 | 765,950 | 17,531 | 0 | 0 | 31,947 | 562 | 0 | 293 |
| 305 | Y | 82,294 | 5,071,988 | 249,183 | 0 | 0 | 0 | 0 | 0 | 9,873,313 | 16,337 | 0 | 0 | 175,795 | 245,715 | 19,682 | 24,704 |
| 306 | Y | 356,612 | 501,941 | 0 | 0 | 0 | 8,874 | 0 | 0 | 890,112 | 11,277 | 0 | 0 | 62,411 | 25,246 | 25,471 | 0 |
| 307 | Y | 1,168,611 | 427,711 | 0 | 0 | 0 | 166,558 | 16,300 | 27,877 | 626,377 | 12,661 | 0 | 0 | 45,078 | 26,937 | 11,883 | 0 |
| 308 | Y | 3,393,920 | 3,778,803 | 0 | 30,416 | 0 | 0 | 163,882 | 68,472 | 5,843,590 | 85,506 | 0 | 0 | 1,296,584 | 718,809 | 179,453 | 0 |
| 309 | Y | 354,422 | 661,710 | 0 | 1,447 | 0 | 94,811 | 16,100 | 3,297 | 1,642,565 | 41,951 | 0 | 0 | 144,605 | 57,346 | 14,080 | 0 |
| 310 | Y | 96,728 | 414,554 | 0 | 0 | 0 | -70,819 | 0 | 0 | 669,378 | -5,196 | 0 | 0 | 9,811 | -6,450 | 0 | 0 |
| 311 | Y | 87,103 | 213,438 | 0 | 0 | 0 | 11,717 | 0 | 0 | 324,334 | 0 | 0 | 0 | 33,068 | 13,177 | 0 | 0 |
| 312 | Y | 554,042 | 371,530 | 0 | 0 | 0 | 0 | 0 | 0 | 662,215 | 12,241 | 0 | 0 | 24,552 | 0 | 0 | 0 |

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|-----|------|--------------|----------------|-----------------|--------------|-----------------------|--------------|-----------|---------|----------------|-----------------|----------------------|-------------------|--------------|----------------|------------|----------------|
| 313 | Y | 30,245 | 811,009 | 0 | 5,676 | 0 | 11,909 | 4,936 | 0 | 970,375 | 79,454 | 0 | 0 | 333,610 | 3,383 | 2,083 | 0 |
| 314 | Y | 119,719 | 40,500 | 0 | 0 | 0 | 7,421 | 0 | 0 | 150,337 | 6,121 | 0 | 0 | -2,286 | 6,630 | 0 | 0 |
| 315 | Y | 915,904 | 348,570 | 0 | 0 | 0 | -182,699 | -23,423 | 8,387 | 162,836 | 13,555 | 0 | 0 | 48,334 | 22,827 | 0 | 0 |
| 316 | Y | 14,769 | 181,547 | 0 | 12,771 | 0 | 182,185 | 32,919 | 0 | 681,397 | 8,423 | 0 | 0 | 70,522 | 15,897 | 0 | 0 |
| 320 | Y | 2,813,747 | 699,596 | 0 | 0 | 6,049 | 527 | 0 | 0 | 110,247 | 21,467 | 0 | 0 | 301,463 | 15,015 | 2,434 | 0 |
| 321 | Y | 1,152,307 | 683,861 | 0 | 1,932 | 0 | 45,153 | 0 | 0 | 300,979 | 9,455 | 0 | 0 | 130,458 | 1,160 | 234 | 0 |
| 322 | Y | 148,849 | 75,382 | 0 | 0 | 0 | 16,173 | 0 | 0 | 125,167 | 3,608 | 0 | 0 | 26,392 | 13,941 | 0 | 0 |
| 323 | Y | 240,090 | 474,006 | 0 | 0 | 0 | 2,265 | 247 | 0 | 632,283 | 0 | 0 | 0 | 33,280 | 1,285 | 13,639 | 0 |
| 325 | Y | 475,493 | 746,124 | 0 | 0 | 0 | 202 | 0 | 0 | 599,404 | 18,080 | 0 | 0 | 91,975 | 21,051 | 0 | 0 |
| 326 | Y | 160,631 | 359,517 | 0 | 4,647 | 0 | 132 | 0 | 0 | 157,855 | 6,410 | 0 | 0 | 9,745 | 62 | 0 | 0 |
| 327 | Y | 378,617 | 415,582 | 0 | 0 | 0 | 3,084 | 361 | 0 | 796,079 | 18,567 | 0 | 0 | 111,764 | 15,205 | 0 | 0 |
| 329 | Y | -79,671 | 247,598 | 0 | 0 | 0 | 10,950 | 0 | 0 | 488,285 | 23,168 | 0 | 9,559 | 45,856 | 23,297 | 0 | 0 |
| 330 | Y | 410,378 | 291,490 | 0 | 0 | 0 | 62,729 | 0 | 0 | 963,673 | 24,431 | 0 | 0 | 44,107 | 72,964 | 0 | 0 |
| 331 | Y | 211,583 | 391,156 | 0 | 0 | 0 | 288,273 | 0 | 25,529 | 1,223,279 | 22,524 | 0 | 0 | 90,784 | 2,431 | 0 | 0 |
| 332 | Y | 212,882 | 418,954 | 0 | 0 | 0 | 1,218 | 0 | 0 | 773,847 | 1,513 | 0 | 0 | 2,510 | 152 | 0 | 0 |
| 333 | Y | 64,930 | 948,186 | 0 | 0 | 0 | 0 | 0 | 0 | 530,565 | 3,414 | 0 | 0 | 5,451 | 0 | 0 | 0 |
| 334 | Y | 15,188 | 258,719 | 0 | 0 | 0 | 4,006 | 0 | 0 | 305,127 | 4,612 | 0 | 0 | 2,006 | 503 | 0 | 31 |
| 335 | Y | 312,801 | 191,299 | 0 | 0 | 0 | 95,918 | 0 | 0 | 663,247 | 12,458 | 0 | 0 | 65,767 | 9,581 | 0 | 0 |
| 336 | Y | 0 | 306,458 | 0 | 0 | 0 | 0 | 0 | 109,445 | 1,098,308 | 18,957 | 0 | 0 | 104,441 | 34,819 | 0 | 30,164 |
| 337 | Y | 654,664 | 244,832 | 0 | 0 | 0 | 0 | 0 | 0 | 607,659 | 18,217 | 0 | 99,569 | 39,397 | 28,411 | 33,057 | 0 |
| 338 | Y | -12,669 | 206,363 | 0 | -19,489 | 0 | -98,184 | 0 | 0 | 301,144 | 2,404 | 0 | 0 | 61,917 | 9,735 | 0 | 0 |
| 339 | Y | 468,038 | 581,067 | 0 | 11,936 | 0 | -14,019 | 0 | 0 | 637,560 | 16,364 | 0 | 6,009 | 47,135 | 6,182 | 0 | 0 |
| 340 | Y | 880,548 | 507,971 | 0 | 0 | 0 | 108,373 | 0 | 0 | 455,395 | 24,603 | 0 | 0 | 166,335 | 29,834 | 0 | 0 |
| 341 | Y | 13,024 | 567,136 | 0 | 11,392 | 0 | 68,819 | 0 | 0 | 742,993 | 18,733 | 0 | 0 | 34,280 | 15,155 | 0 | 0 |
| 342 | Y | 697,043 | 650,540 | 0 | 9,326 | 0 | 429 | 0 | 0 | 800,792 | 12,496 | 0 | 0 | 44,685 | 25,961 | 0 | 0 |
| 343 | Y | 417,940 | 716,805 | 0 | 12,075 | 0 | 56,101 | 12,577 | 0 | 755,482 | 70,058 | 0 | 0 | 132,694 | 21,428 | 0 | 0 |
| 344 | Y | 414,073 | 126,339 | 0 | 0 | 0 | 0 | 0 | 0 | 791,611 | 8,540 | 0 | 0 | 57,013 | 4,088 | 0 | 0 |
| 345 | Y | 468,824 | 2,722,396 | 0 | -10,620 | 221 | -198,219 | 0 | 0 | 3,131,930 | 122,984 | 0 | 56 | 177,931 | 3,202 | 0 | 47,456 |
| 346 | Y | 316,630 | 639,629 | 0 | 0 | 0 | 53,096 | 426 | 3,025 | 2,177,739 | 14,204 | 0 | 0 | 89,558 | 24,323 | 3,915 | 0 |
| 347 | Y | 309,088 | 375,077 | 0 | -19,893 | 0 | -108,423 | -34,472 | 0 | 142,949 | 3,389 | 0 | 0 | -6,828 | -15,774 | 0 | 0 |
| 348 | Y | 463,220 | 597,309 | 0 | 3,249 | 0 | 2,284 | 328 | 4,089 | 527,004 | 6,703 | 0 | 0 | 171,859 | 0 | 1,586 | 0 |
| 349 | Y | 425,714 | 472,581 | 0 | 0 | 0 | 159,341 | 23,660 | 0 | 484,104 | 30,042 | 0 | 0 | 31,837 | 56,965 | 31,452 | 0 |
| 350 | Y | 0 | 565,481 | 0 | 0 | 0 | 0 | 0 | 0 | 306,016 | 5,973 | 0 | 0 | 29,432 | 10,259 | 0 | 0 |
| 351 | Y | 192,240 | 400,936 | 0 | 0 | 0 | 0 | 0 | 0 | 579,543 | 30,006 | 0 | 0 | 37,671 | 6,471 | 0 | 0 |
| 352 | Y | 528,009 | 778,174 | 0 | 0 | 0 | 95,366 | 45,457 | 7,022 | 398,054 | 27,236 | 0 | 0 | 43,955 | 0 | 0 | 0 |
| 353 | Y | 525,706 | 1,256,064 | 0 | 0 | 0 | -2,192 | 0 | 0 | 935,907 | 37,027 | 0 | 0 | 114,502 | 0 | 0 | 0 |
| 355 | Y | 5,135,390 | 472,085 | 0 | 0 | 0 | -158,185 | 0 | 0 | 707,462 | 41,026 | 0 | 0 | -22,908 | 36,272 | 0 | 0 |
| 356 | Y | 141,830 | 485,015 | 0 | 0 | 22,227 | 82,961 | 0 | 0 | 751,982 | 25,671 | 0 | 0 | 53,816 | 0 | 0 | 0 |

| USD | Sub? | General Fund | Suppl Gen Fund | Adult Education | At Risk (PK) | Adult Suppl Education | At-risk K-12 | Bilingual | Virtual | Capital Outlay | Driver Training | Declining Enrollment | Extraord. Schools | Food Service | Prof. Develop. | Parent Ed. | Summer Program |
|-----|------|--------------|----------------|-----------------|--------------|-----------------------|--------------|-----------|---------|----------------|-----------------|----------------------|-------------------|--------------|----------------|------------|----------------|
| 357 | Y | -182,731 | -24,138 | 0 | 504 | 0 | 344 | 0 | 0 | 305,218 | 26,582 | 0 | 0 | 44,672 | 0 | 0 | 0 |
| 358 | Y | -49,219 | 226,647 | 0 | -866 | 0 | -119,554 | 0 | -52,296 | 328,229 | 8,921 | 0 | 0 | -20,288 | -5,563 | 0 | 0 |
| 359 | Y | 168,858 | 95,022 | 0 | 0 | 0 | 0 | 0 | 0 | 446,294 | 2,525 | 0 | 0 | 18,772 | 0 | 17,244 | 0 |
| 360 | Y | 117,295 | 252,547 | 0 | 0 | 0 | 0 | 0 | 0 | 378,856 | 2,685 | 0 | 0 | 33,228 | 0 | 0 | 0 |
| 361 | Y | 685,438 | 287,334 | 0 | -53,188 | 0 | -156,202 | 13,772 | 0 | 703,143 | 16,168 | 0 | 0 | 120,032 | -16,759 | 0 | 0 |
| 362 | Y | 348,928 | 902,180 | 0 | 0 | 0 | 316 | 68 | 0 | 2,246,607 | 8,843 | 0 | 0 | 139,014 | 0 | 0 | 0 |
| 363 | Y | 1,119,909 | 1,098,392 | 0 | 1,747 | 0 | 152 | 4,539 | 0 | 3,150,102 | 28,175 | 0 | 0 | 79,308 | 37,032 | 0 | 0 |
| 364 | Y | 217,858 | 944,421 | 0 | 2,518 | 0 | 7,279 | 0 | 0 | 617,168 | 25,583 | 0 | 0 | 40,485 | 1,553 | 0 | 0 |
| 365 | Y | 210,941 | 862,542 | 0 | 0 | 0 | 101,997 | 0 | 0 | 1,194,286 | 50,125 | 0 | 0 | 87,490 | 22,192 | 0 | 0 |
| 366 | Y | -30,694 | 382,070 | 0 | 51 | 0 | 575 | 0 | 0 | 306,510 | 2,380 | 0 | 0 | 34,424 | 0 | 0 | 0 |
| 367 | Y | 423,242 | -316,394 | -13,945 | 0 | 0 | 0 | 0 | 0 | 382,696 | 7,501 | 0 | 0 | -634 | -778 | 0 | 0 |
| 368 | Y | 1,057,462 | 822,977 | 23,735 | 0 | 24,006 | 653,026 | 32,455 | 0 | 3,485,005 | 27,375 | 0 | 0 | 409,766 | 125,471 | 75,306 | 0 |
| 369 | Y | 89,449 | 156,646 | 0 | 10,515 | 0 | 16,828 | 0 | 0 | 130,304 | 19,273 | 0 | 0 | 6,287 | 345 | 0 | 0 |
| 371 | Y | 83,643 | 348,198 | 0 | -1,038 | 0 | 16,764 | 7,320 | 4,449 | 349,770 | 2,361 | 0 | 0 | 28,883 | 836 | 0 | 0 |
| 372 | Y | 407,004 | 138,183 | 0 | 16,973 | 0 | 3,067 | 0 | 0 | 1,333,962 | 29,116 | 0 | 0 | 83,642 | 19,713 | 0 | 0 |
| 373 | Y | 823,749 | 1,243,164 | 30,000 | 0 | 0 | -540 | 0 | 0 | 1,705,068 | 51,760 | 0 | 0 | 517,417 | 60,646 | 26,583 | 9,190 |
| 374 | Y | 233,865 | 477,219 | 0 | -4,835 | 0 | -55,275 | -12,026 | 0 | 715,805 | 22,402 | 0 | 0 | 22,776 | -1,679 | 0 | 0 |
| 375 | Y | 700,200 | 526,264 | 0 | 0 | 0 | 0 | 0 | 0 | 1,884,452 | 55,178 | 0 | 0 | 192,131 | 51,309 | 0 | 0 |
| 376 | Y | 41,702 | 751,335 | 0 | 0 | 0 | 0 | 0 | 0 | 318,143 | 10,994 | 0 | 0 | 44,989 | 0 | 0 | 0 |
| 377 | Y | 520,783 | 610,912 | 0 | 6,147 | 0 | 41,012 | 0 | 0 | 290,841 | 8,040 | 0 | 0 | 104,008 | 11,660 | 0 | 0 |
| 378 | Y | 341,133 | 281,406 | 0 | 0 | 0 | 83,761 | 0 | 0 | 532,443 | 34,318 | 0 | 0 | 74,798 | 11,945 | 0 | 0 |
| 379 | Y | 295,159 | 1,019,421 | 0 | 0 | 0 | 49,997 | 9,258 | 5,879 | 911,840 | 73,784 | 0 | 0 | 178,047 | 33,475 | 27,591 | 0 |
| 380 | Y | 30,836 | 234,713 | 0 | 26,095 | 0 | 18,846 | 0 | 0 | 823,944 | 33,062 | 0 | 0 | 8,920 | 3,740 | 3,406 | 22,205 |
| 381 | Y | 135,938 | 198,911 | 0 | 0 | 0 | 90,122 | 0 | 0 | 1,107,758 | 9,776 | 0 | 0 | 25,989 | 14,172 | 0 | 0 |
| 382 | Y | 21,724 | 1,210,024 | 0 | 35,266 | 0 | 41,079 | 15,320 | 1,735 | 603,923 | 3,753 | 0 | 31,571 | 119,913 | 17,445 | 1,911 | 0 |
| 383 | Y | 1,301,647 | 2,381,683 | 153,378 | 158,755 | 0 | 815,214 | 119,771 | 413,805 | 4,956,462 | 100,565 | 0 | 0 | 714,290 | 120,585 | 50,944 | 59,115 |
| 384 | Y | 31,309 | 233,883 | 0 | 0 | 0 | 0 | 0 | 0 | 129,645 | 4,741 | 0 | 0 | 2,696 | 30 | 0 | 0 |
| 385 | Y | 1,565,505 | 1,987,949 | 0 | 0 | 0 | 46,716 | 0 | 0 | 2,375,748 | 139,726 | 0 | 0 | 206,657 | 18,643 | 0 | 0 |
| 386 | Y | 275,236 | 273,156 | 0 | 0 | 0 | 0 | 0 | 0 | 106,017 | 2,021 | 0 | 0 | 13,102 | -29 | 0 | 0 |
| 387 | Y | 274,181 | 288,424 | 0 | 40,699 | 0 | 39,004 | 0 | 0 | 610,614 | 16,953 | 0 | 0 | 49,116 | 26,761 | 0 | 0 |
| 388 | Y | 386,062 | 84,153 | 0 | 0 | 0 | -54,556 | 0 | 0 | 924,484 | 28,457 | 0 | 5,016 | 41,727 | 22,856 | 0 | 0 |
| 389 | Y | 959,497 | 203,371 | 0 | 248,224 | 0 | 59,181 | 0 | 0 | 1,626,828 | 30,169 | 0 | 0 | 66,369 | 128,055 | 0 | 0 |
| 390 | Y | 33,371 | 36,833 | 0 | 0 | 0 | 0 | 0 | 0 | 270,535 | 10,277 | 0 | 0 | 20,952 | 9,691 | 0 | 0 |
| 392 | Y | 34,184 | 359,644 | 0 | 0 | 0 | 0 | 0 | 0 | 838,218 | 12,003 | 0 | 0 | 53,305 | 370 | 0 | 21,786 |
| 393 | Y | 128,128 | 232,931 | 0 | 0 | 0 | -168,965 | 0 | 0 | 213,651 | 9,800 | 0 | 0 | -6,481 | 0 | -8,909 | 0 |
| 394 | Y | 675,932 | 173,316 | 0 | 1 | 0 | 32 | 15 | 472 | 618,360 | 48,871 | 0 | 1,744 | 57,058 | 10,000 | 10,859 | 0 |
| 395 | Y | 386,797 | 304,836 | 0 | 0 | 0 | -87,695 | 0 | 0 | 480,205 | 32,530 | 0 | 0 | 48,967 | 0 | 0 | 248 |
| 396 | Y | 194,518 | 507,690 | 143 | 0 | 0 | 0 | 0 | 0 | 342,373 | 15,648 | 0 | 0 | 5,817 | 0 | 0 | 0 |

| USD | Sub? | General Fund | Suppl Gen Fund | Adult Education | At Risk (PK) | Adult Suppl Education | At-risk K-12 | Bilingual | Virtual | Capital Outlay | Driver Training | Declining Enrollment | Extraord. Schools | Food Service | Prof. Develop. | Parent Ed. | Summer Program |
|-----|------|--------------|----------------|-----------------|--------------|-----------------------|--------------|-----------|---------|----------------|-----------------|----------------------|-------------------|--------------|----------------|------------|----------------|
| 397 | Y | 568,463 | 327,048 | 0 | 0 | 0 | 1,242 | 0 | 128,030 | 305,220 | 15,474 | 0 | 0 | 38,835 | 43,623 | 0 | 0 |
| 398 | Y | 305,065 | 481,496 | 0 | 2,102 | 0 | 1,403 | 0 | 12,237 | 415,992 | 12,399 | 0 | 0 | 34,940 | 49,464 | 0 | 0 |
| 399 | Y | -52,222 | 300,573 | 0 | 0 | 0 | 0 | 0 | 0 | 680,879 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 400 | Y | 800,548 | 843,292 | 0 | 17,880 | 0 | 70,191 | 19,889 | 115,798 | 952,682 | 26,846 | 0 | 0 | 177,462 | 38,729 | 0 | 0 |
| 401 | Y | 21,121 | 283,959 | 0 | 4,916 | 0 | 21,512 | 0 | 0 | 858,719 | 4,520 | 0 | 0 | 3,503 | 14,053 | 0 | 0 |
| 402 | Y | 313,312 | 2,418,471 | 0 | -5,152 | 0 | -49,877 | -816 | 0 | 2,710,131 | 69,105 | 0 | 0 | 256,227 | 20,902 | 0 | 0 |
| 403 | Y | 133,211 | 227,399 | 0 | 0 | 0 | 0 | 0 | 0 | 224,313 | 2,061 | 0 | 0 | 0 | 0 | 0 | 0 |
| 404 | Y | 94,036 | 122,617 | 0 | 0 | 0 | 0 | 0 | 0 | 645,026 | 19,405 | 0 | 0 | 37,408 | 0 | 0 | 0 |
| 405 | Y | 533,724 | 974,638 | 0 | 10,000 | 0 | 15,731 | 13,289 | 8,742 | 408,786 | 9,833 | 0 | 0 | 161,520 | 55,753 | 11,468 | 0 |
| 407 | Y | 452,200 | 803,294 | 0 | 0 | 0 | 4,212 | 0 | 0 | 464,262 | 11,385 | 0 | 0 | 158,340 | 84,020 | 0 | 0 |
| 408 | Y | 75,282 | 294,152 | 0 | 0 | 0 | 0 | 0 | 0 | 327,884 | 13,361 | 0 | 0 | 34,873 | 1,604 | 0 | 0 |
| 409 | Y | 17,855 | 185,988 | 0 | 9,209 | 0 | 1,466 | 0 | 0 | 2,410,946 | 2,761 | 0 | 0 | 208,633 | 119,652 | 0 | 0 |
| 410 | Y | 524,854 | 560,380 | 0 | 10,195 | 0 | 24,277 | 0 | 354 | 896,370 | 6,639 | 0 | 0 | 12,718 | 4,608 | 69,652 | 0 |
| 411 | Y | 109,752 | 378,093 | 0 | 0 | 0 | 9,031 | 0 | 0 | 603,915 | 3,223 | 0 | 0 | 27,563 | 8,327 | 0 | 0 |
| 412 | Y | 14,153 | 435,107 | 0 | 0 | 0 | 31,936 | 0 | 0 | 674,934 | 17,782 | 0 | 0 | 23,479 | 0 | 0 | 0 |
| 413 | Y | 950,486 | 943,521 | 0 | 55,465 | 0 | -61,097 | 10,558 | 0 | 4,794,949 | 66,128 | 0 | 0 | 435,240 | 151,258 | 0 | 0 |
| 415 | Y | 233,729 | 951,500 | 0 | 0 | 0 | 8,494 | 0 | 0 | 1,581,869 | 9,853 | 0 | 0 | 142,181 | 52,136 | 0 | 0 |
| 416 | Y | 1,083,793 | 1,100,899 | 0 | 0 | 0 | 0 | 502 | 0 | 796,264 | 56,994 | 0 | 0 | 160,092 | 26,442 | 0 | 0 |
| 417 | Y | 774,517 | 278,624 | 0 | 1,462 | 0 | 49,764 | 66 | 0 | 1,255,108 | 26,705 | 0 | 36,181 | 112,207 | 96,633 | 0 | 0 |
| 418 | Y | 1,670,700 | 1,605,203 | 0 | 260 | 0 | 4,665 | 390 | 0 | 452,744 | 0 | 0 | 0 | 164,341 | 214 | 0 | 0 |
| 419 | Y | 124,520 | 405,560 | 0 | 1,458 | 0 | 14,722 | 0 | 0 | 308,753 | 23,097 | 0 | 0 | 61,970 | 10,129 | 0 | 0 |
| 420 | Y | 440,220 | 1,035,891 | 0 | 0 | 0 | 10,462 | 0 | 0 | 550,163 | 0 | 0 | 0 | 75,188 | 9,766 | 0 | 0 |
| 421 | Y | 101,814 | 247,399 | 0 | 0 | 0 | 0 | 0 | 0 | 638,250 | 24,146 | 0 | 21,857 | 44,557 | 3,184 | 0 | 4,570 |
| 422 | Y | 263,029 | 576,673 | 0 | 0 | 0 | 188,973 | 0 | 263,715 | 1,189,969 | 13,608 | 0 | 0 | 53,502 | 25,813 | 0 | 0 |
| 423 | Y | 271,677 | 435,929 | 0 | 0 | 0 | -1,011 | 0 | 0 | 309,481 | 0 | 0 | 0 | -14,835 | -419 | 0 | 0 |
| 426 | Y | 71,869 | 309,807 | 0 | 0 | 0 | 75,029 | 0 | 0 | 392,440 | 8,707 | 0 | 0 | 15,614 | 11,173 | 0 | 440 |
| 428 | Y | 1,240,336 | 1,813,474 | 0 | 0 | 0 | 353,301 | 51,000 | 0 | 3,923,701 | 118,699 | 0 | 0 | 442,320 | 314,243 | 5,759 | 123,300 |
| 429 | Y | 58,978 | 115,750 | 0 | 0 | 0 | 52,996 | 0 | 0 | 360,170 | 16,331 | 0 | 0 | 102,125 | 29,032 | 0 | 7,565 |
| 430 | Y | 845,919 | 198,921 | 0 | 0 | 0 | 0 | 0 | 0 | 619,963 | 20,350 | 0 | 0 | -9,924 | 0 | 0 | 0 |
| 431 | Y | 799,088 | 833,236 | 0 | 22,972 | 0 | 32,930 | 791 | 0 | 556,629 | 28,509 | 0 | 0 | 4,003 | 15,005 | 0 | 0 |
| 432 | Y | 190,629 | 349,557 | 0 | 0 | 0 | 0 | 0 | 0 | 312,118 | 20 | 0 | 0 | 36,359 | 0 | 0 | 0 |
| 434 | Y | 500,140 | -464,353 | 339,997 | 0 | 0 | 0 | 0 | 0 | 500,557 | 12,923 | 0 | 72,799 | 29,114 | 14,088 | 0 | 0 |
| 435 | Y | 17,951 | 397,115 | 0 | 0 | 0 | 290,048 | 9,386 | 113,104 | 2,807,336 | 96,686 | 0 | 80,853 | 140,131 | 227,426 | 36,516 | 0 |
| 436 | Y | 503,140 | 626,141 | 0 | 5,178 | 0 | 3,731 | 135 | 10,401 | 134,424 | 9,208 | 0 | 0 | 50,565 | 2,414 | -1,100 | 0 |
| 437 | Y | 1,817,918 | 3,591,660 | 0 | 53,041 | 0 | 230,079 | 19,644 | 7,000 | 2,596,744 | 55,658 | 0 | 0 | 873,381 | 64,743 | 30,047 | 40,096 |
| 438 | Y | 528,129 | 421,484 | 0 | 0 | 0 | -5 | -1 | 0 | 174,025 | 883 | 0 | 0 | 27,287 | -3,987 | 0 | 0 |
| 439 | Y | 28,858 | 484,094 | 0 | 0 | 0 | 308,360 | 0 | 0 | 1,650,995 | 52,461 | 0 | 0 | 52,639 | 39,167 | 0 | 0 |
| 440 | Y | 141,110 | 481,269 | 0 | 0 | 0 | 0 | 0 | 0 | 912,651 | 62,125 | 0 | 0 | 73,539 | 50,235 | 1,421 | 0 |

| USD | Sub? | General Fund | Suppl Gen Fund | Adult Education | At Risk (PK) | Adult Suppl Education | At-risk K-12 | Bilingual | Virtual | Capital Outlay | Driver Training | Declining Enrollment | Extraord. Schools | Food Service | Prof. Develop. | Parent Ed. | Summer Program |
|-----|------|--------------|----------------|-----------------|--------------|-----------------------|--------------|------------|---------|----------------|-----------------|----------------------|-------------------|--------------|----------------|------------|----------------|
| 443 | Y | 2,252,734 | 1,067,082 | 0 | 0 | 0 | 0 | 0 | 2,311 | 3,152,275 | 0 | 0 | 0 | 296,016 | 132,953 | 5,991 | 350,324 |
| 444 | Y | -139,100 | 575,203 | 0 | 0 | 0 | 0 | 0 | 0 | 423,093 | 10,408 | 0 | 0 | 7,639 | 0 | 0 | 0 |
| 445 | Y | 321,508 | 1,293,910 | 0 | 8,628 | 0 | 141 | 95 | 0 | 1,102,762 | 26,891 | 0 | 0 | 119,722 | 21,034 | 20,845 | 0 |
| 446 | Y | 121,314 | 441,957 | 0 | 10,487 | 0 | 0 | 1,726 | 0 | 1,316,738 | 17,590 | 0 | 0 | 0 | 5,885 | 2,041 | 128 |
| 447 | Y | 55,403 | 607,385 | 0 | 25 | 0 | 492 | 0 | 614 | 1,291,949 | 33,534 | 0 | 0 | 75,039 | 20,472 | 0 | 0 |
| 448 | Y | -73,734 | 712,085 | 0 | -24,039 | 0 | -54,408 | 0 | 0 | 454,780 | 6,466 | 0 | 0 | 28,561 | 13,897 | 0 | 0 |
| 449 | Y | 119,164 | 393,528 | 0 | 0 | 0 | -29,348 | 0 | 0 | 656,183 | 16,008 | 0 | 0 | 25,510 | 28,191 | 0 | 0 |
| 450 | Y | -4,182,090 | 1,914,187 | 0 | 0 | 0 | -500,775 | 69,535 | 10,788 | 3,777,979 | 70,670 | 0 | 0 | -122,755 | 16,262 | 0 | 0 |
| 452 | Y | -267,361 | 79,053 | 0 | 0 | 0 | 499,502 | 144,440 | 0 | 1,153,853 | 21,299 | 0 | 0 | 39,347 | 5,472 | 0 | 0 |
| 453 | Y | 3,178,897 | 2,804,100 | 0 | 0 | 0 | 0 | 0 | 42,951 | 6,304,955 | 151,048 | 0 | 0 | 183,442 | 0 | 0 | 0 |
| 454 | Y | 322,879 | 437,469 | 0 | 0 | 0 | -12 | 0 | 0 | 603,643 | 19,945 | 0 | 0 | 26,641 | 9,213 | 0 | 0 |
| 456 | Y | 334,157 | 250,906 | 0 | 0 | 0 | 0 | 0 | 0 | 440,634 | 8,229 | 0 | 0 | 16,458 | 12,255 | 0 | 0 |
| 457 | Y | 1,035,240 | 2,813,296 | 0 | 49,605 | 0 | 554,774 | 476,927 | 106,810 | 1,406,952 | 75,487 | 0 | 0 | 70,871 | 262,668 | 23,357 | 52,469 |
| 458 | Y | 345,263 | 932,708 | 0 | 0 | 0 | 0 | 0 | 0 | 1,097,812 | 9,721 | 0 | 0 | 187,133 | 33,467 | 1,954 | 0 |
| 459 | Y | 32,104 | 70,109 | 0 | 12,548 | 0 | 564 | 49 | 0 | 387,550 | 6,457 | 0 | 0 | -67,118 | 0 | 0 | 0 |
| 460 | Y | 451,491 | 822,822 | 0 | 0 | 0 | -110,071 | -8,476 | 0 | 447,412 | 8,952 | 0 | 0 | -46,282 | 11,209 | -1,299 | 0 |
| 461 | Y | 37,299 | 183,646 | 0 | 1,987 | 0 | 10,648 | 0 | 0 | 518,778 | 10,622 | 0 | 0 | 74,252 | 310 | 150 | 0 |
| 462 | Y | 68,041 | 276,655 | 0 | 0 | 0 | 54,095 | 0 | 0 | 86,731 | 8,517 | 0 | 0 | 5,311 | 0 | 0 | 0 |
| 463 | Y | -452,625 | 362,984 | 0 | 0 | 0 | -68,090 | 0 | 0 | 392,095 | 18,661 | 0 | 0 | 23,851 | 0 | 0 | 0 |
| 464 | Y | 2,605,262 | -75,977 | 0 | 0 | 0 | -232,028 | 0 | 0 | 221,092 | 12,957 | 0 | 0 | 202,496 | -8,711 | -17,600 | 0 |
| 465 | Y | 424,341 | 317,014 | 0 | 13 | 0 | 21 | 48 | 0 | 711,757 | 5,615 | 0 | 0 | 33,524 | 35 | 71 | 0 |
| 466 | Y | 639,775 | 903,128 | 0 | -12,037 | 0 | -88,892 | -42,696 | 3,474 | 487,642 | 16,648 | 0 | 0 | -36,549 | 5,920 | 0 | 0 |
| 467 | Y | 87,936 | 207,388 | 497 | 0 | 0 | 0 | 0 | 0 | 722,608 | 10,198 | 0 | 0 | 23,786 | 5,205 | 0 | 0 |
| 468 | Y | 56,451 | 253,985 | 0 | 0 | 0 | -45,985 | -408 | 0 | 195,858 | 0 | 0 | 0 | 2,286 | 0 | 0 | 0 |
| 469 | Y | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 123,353 | 0 | 5,922 | 0 |
| 470 | Y | 1,376,380 | 2,587,613 | 0 | 0 | 0 | -6,453 | 0 | 0 | 1,070,686 | 11,358 | 0 | 0 | 376,580 | 55,744 | 0 | 34,269 |
| 471 | Y | 62,970 | 65,124 | 0 | 0 | 0 | 0 | 0 | 0 | 82,677 | 2,160 | 0 | 0 | 15,712 | 1,860 | 0 | 0 |
| 473 | Y | 318,343 | 413,254 | 0 | 0 | 0 | 29,334 | 21,278 | 0 | 3,707,540 | 65,031 | 0 | 0 | 1,404 | 3,860 | 3,802 | 0 |
| 474 | Y | 122,278 | 302,684 | 0 | 0 | 0 | 18,573 | 0 | 0 | 395,250 | 0 | 0 | 0 | 6,713 | 9,089 | 0 | 0 |
| 475 | Y | 6,540,515 | 3,953,847 | 0 | 204,329 | 0 | 2,622,225 | 1,509,370 | 0 | 14,938,317 | 59,676 | 0 | 0 | 1,413,536 | 394,831 | 184,533 | 0 |
| 476 | Y | 151,095 | 348,019 | 0 | 12,946 | 0 | 145,319 | 13,737 | 0 | 395,824 | 0 | 0 | 0 | 15,874 | 6,301 | 0 | 0 |
| 477 | Y | 48,153 | 234,352 | 0 | 0 | 0 | 0 | 0 | 0 | 445,120 | 1,655 | 0 | 0 | 7,657 | 0 | 0 | 0 |
| 479 | Y | 54,412 | 201,037 | 0 | 4,960 | 0 | 8,513 | 0 | 0 | 858,967 | 12,956 | 0 | 0 | 25,413 | 11,645 | 6,826 | 0 |
| 480 | Y | -2,652,970 | -1,012,328 | 0 | -250,175 | 0 | -7,131,149 | -2,577,264 | 0 | 3,480,632 | 44,834 | 0 | 0 | -578,224 | 90,321 | 0 | 0 |
| 481 | Y | 68,009 | 335,169 | 0 | 35,393 | 0 | -25,227 | 0 | 0 | 406,354 | 19,047 | 0 | 0 | 33,956 | 10,990 | 0 | 0 |
| 482 | Y | 261,083 | 277,699 | 0 | 9,913 | 0 | 25,167 | 0 | 0 | 571,639 | 4,424 | 0 | 0 | 17,298 | -356 | 473 | 0 |
| 483 | Y | 71,648 | 893,776 | 0 | 5,826 | 0 | 27,969 | 4,458 | 0 | 1,722,281 | 46,588 | 0 | 0 | 62,375 | 27,209 | 0 | 0 |
| 484 | Y | 688,102 | 444,740 | 0 | 65,441 | 0 | 91,600 | 0 | -30,230 | 792,551 | 40,340 | 0 | 0 | 15,844 | 18,413 | 2,400 | 0 |

| USD | Sub? | General Fund | Suppl Gen Fund | Adult Education | At Risk (PK) | Adult Suppl Education | At-risk K-12 | Bilingual | Virtual | Capital Outlay | Driver Training | Declining Enrollment | Extraord. Schools | Food Service | Prof. Develop. | Parent Ed. | Summer Program |
|-----|------|--------------|----------------|-----------------|--------------|-----------------------|--------------|-----------|---------|----------------|-----------------|----------------------|-------------------|--------------|----------------|------------|----------------|
| 487 | Y | 169 | 64,994 | 0 | 9,703 | 0 | 42,756 | 0 | 4,371 | 256,861 | 2,914 | 0 | 0 | 55,711 | 5,979 | 7,233 | 0 |
| 489 | Y | 2,386,577 | 1,820,408 | 1,051 | -847 | 0 | -3,779 | 0 | 0 | 1,431,348 | 46,010 | 324,690 | 142,196 | 474,235 | 0 | 56,743 | 5,650 |
| 490 | Y | 980,095 | 761,765 | 0 | 550 | 0 | 3,472 | 4,945 | 4,515 | 2,476,228 | 74,403 | 0 | 0 | 263,305 | 42,758 | 0 | 2,180 |
| 491 | Y | 103,357 | 1,673,647 | -11,300 | 0 | 0 | -492,446 | -15,425 | -44,550 | 685,853 | -620 | 0 | 0 | 85,238 | -12,744 | 0 | 0 |
| 492 | Y | 186,420 | 5,264 | 0 | 0 | 0 | 95 | 0 | 0 | 499,371 | 7,748 | 0 | 0 | 25,871 | 24,642 | 0 | 0 |
| 493 | Y | 273,743 | 447,589 | 0 | 318 | 0 | 322 | 0 | 0 | 1,035,661 | 52,839 | 0 | 0 | 105,476 | 84,283 | 0 | 0 |
| 494 | Y | 850,180 | 987,048 | 0 | 25,622 | 0 | 110,786 | 71,585 | 0 | 794,807 | 13,215 | 0 | 0 | 69,418 | 10,107 | 0 | 0 |
| 495 | Y | 599,311 | 1,360,791 | 0 | 39,090 | 0 | 822,434 | 25,462 | 0 | 2,223,302 | 34,317 | 0 | 0 | 140,866 | 44,028 | 7,018 | 0 |
| 496 | Y | 146,621 | 335,078 | 0 | 0 | 0 | 87,855 | 0 | 70,483 | 854,042 | 7,827 | 5,999 | 0 | 10,623 | 17,736 | 0 | 0 |
| 497 | Y | 4,773,532 | 5,918,766 | 864,128 | 340,951 | 25,981 | 4,492 | 7,037 | 10,428 | 5,958,969 | 52,640 | 0 | 0 | 647,731 | 1,597 | 45,987 | 184,509 |
| 498 | Y | 558,515 | 483,288 | 0 | -1,121 | 0 | 12,321 | 0 | 0 | 490,929 | 14,534 | 0 | 0 | 17,873 | 0 | 10,101 | 0 |
| 499 | Y | 204,173 | 208,889 | 0 | 0 | 0 | 0 | 0 | -22,725 | 671,761 | 6,534 | 0 | 0 | 96,441 | 1,384 | 0 | 0 |
| 500 | Y | -56,435,331 | -3,657,974 | 0 | 0 | 0 | 0 | 0 | 0 | 1,194,223 | 0 | 0 | 0 | -193,186 | 0 | 0 | 62,271 |
| 501 | Y | 7,658,935 | 4,082,036 | 209,688 | 229,608 | 0 | 4,040,702 | 775,177 | 347,020 | 5,332,899 | 0 | 0 | 0 | 1,577,715 | 131,085 | 407,106 | 232,739 |
| 502 | Y | 47,670 | 221,190 | 0 | -3,031 | 0 | 125,505 | 2,227 | 0 | 483,876 | 0 | 0 | 0 | 14,925 | 14,410 | 0 | 0 |
| 503 | Y | 745,959 | 629,852 | 0 | 51,685 | 0 | 7,581 | 0 | 0 | 1,108,802 | 16,716 | 0 | 0 | 162,023 | 0 | 0 | 0 |
| 504 | Y | 304,378 | 248,916 | 0 | 13,000 | 0 | 146,006 | 0 | 0 | 549,259 | 25,987 | 0 | 0 | 130,977 | 46,745 | 7,000 | 0 |
| 505 | Y | -174,450 | 173,827 | 0 | 5,665 | 0 | -3,420 | 0 | 1,852 | 765,107 | 21,295 | 0 | 0 | 46,601 | 8,045 | 0 | 30,228 |
| 506 | Y | 976,121 | 0 | 0 | -43,529 | 0 | -379,911 | 0 | 0 | 1,439,592 | 66,487 | 0 | 0 | 286,348 | 56,733 | 0 | 0 |
| 507 | Y | 443,799 | 493,309 | 0 | 31,111 | 0 | 69,897 | 113,825 | 0 | 1,045,800 | 0 | 0 | 0 | 53,055 | 8,767 | 18,959 | 0 |
| 508 | Y | 18,532 | 94,674 | 0 | 0 | 0 | 0 | 520 | 0 | 0 | 5,848 | 0 | 0 | 196,645 | 0 | 0 | 0 |
| 509 | Y | 427,615 | 279,766 | 0 | -25,414 | 0 | -21,623 | 0 | -3,182 | 150,302 | 4,642 | 0 | 0 | 13,370 | 0 | 0 | 0 |
| 511 | Y | 89,757 | 226,884 | 0 | 0 | 0 | -34,000 | 0 | 0 | 440,679 | 4,684 | 0 | 0 | -5,264 | 0 | 0 | 0 |
| 512 | Y | 9,149,267 | 19,202,068 | 0 | 6,245 | 35,372 | -7,935 | -99,984 | 0 | -7,401,646 | 0 | 1,933,879 | 277,506 | -492,022 | 21,503 | -68,762 | 446,064 |

| USD | Special Ed. | Cost of Living | Voc. Education | Gifts and Grants | Special Liability | School Retirement | Extraord Growth | Special Reserve | Cont. Reserve | Textbook | District Activities | Tuition Reimb. | Special Assessment | Special Ed. Liab. | Total February 1 unencumb. cash balance |
|-----|--------------|----------------|----------------|------------------|-------------------|-------------------|-----------------|-----------------|---------------|--------------|---------------------|----------------|--------------------|-------------------|---|
| | \$61,706,856 | \$15,522,491 | \$9,408,182 | \$31,866,999 | \$5,281,873 | \$115,514 | \$14,977,331 | \$90,248,954 | \$192,217,131 | \$64,775,106 | \$10,585,878 | \$3,972 | \$6,252,312 | \$15,958,878 | \$1,334,303,872 |
| 101 | -79,521 | 0 | -5,451 | 0 | 0 | 0 | 0 | 0 | 315,206 | 65,602 | 0 | 0 | 0 | 0 | \$1,672,230 |
| 102 | 164,793 | 0 | 171 | 173,165 | 0 | 0 | 0 | 0 | 418,998 | 19,392 | 0 | 0 | 0 | 0 | \$1,881,754 |
| 103 | 774 | 0 | 968 | 15,820 | 0 | 0 | 0 | 0 | 90,000 | 11,734 | 0 | 0 | 0 | 0 | \$891,184 |
| 105 | -7,429 | 0 | 52,353 | 11,054 | 0 | 0 | 0 | 0 | 56,481 | 8,132 | 0 | 0 | 0 | 0 | \$789,549 |
| 106 | 230,544 | 0 | 68,114 | 0 | 0 | 0 | 0 | 0 | 178,508 | 7,748 | 0 | 0 | 0 | 0 | \$1,429,157 |
| 107 | 364,112 | 0 | 134,465 | 0 | 0 | 0 | 0 | 0 | 368,237 | 108,769 | 0 | 0 | 0 | 0 | \$3,840,274 |
| 108 | -135,720 | 0 | 1,115 | 3,608 | 0 | 0 | 0 | 0 | 59,948 | 40,920 | 0 | 0 | 0 | 0 | \$641,146 |
| 109 | 2,503 | 0 | 37,925 | 25,332 | 0 | 0 | 0 | 11,671 | 331,271 | 123,873 | 20,618 | 0 | 0 | 0 | \$2,351,488 |
| 110 | 451,096 | 0 | 209,649 | 6,077 | 0 | 0 | 0 | 0 | 305,000 | 249 | 0 | 0 | 0 | 0 | \$3,114,358 |
| 111 | -119,431 | 0 | -47,995 | 0 | 0 | 0 | 0 | 0 | 164,103 | 26,845 | 0 | 0 | 0 | 0 | \$1,186,353 |
| 112 | 245,277 | 0 | 99,839 | 4,877 | 0 | 0 | 0 | 0 | 986,796 | 40,348 | 0 | 0 | 0 | 0 | \$3,136,995 |
| 113 | 399,999 | 0 | 68,869 | 20,699 | 0 | 0 | 0 | 0 | 1,638,157 | 164,846 | 178,949 | 0 | 0 | 0 | \$7,286,188 |
| 114 | 2,220 | 0 | 1,565 | 15,185 | 0 | 0 | 0 | 0 | 357,412 | 30,465 | 79,975 | 0 | 0 | 0 | \$1,114,339 |
| 115 | 461,704 | 0 | 344,252 | 7,409 | 0 | 0 | 0 | 0 | 507,796 | 316,592 | 64,597 | 0 | 0 | 728,262 | \$6,940,318 |
| 200 | 57,124 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 42,733 | 13,798 | 12,327 | 0 | 0 | 0 | \$793,781 |
| 202 | -891,724 | 0 | -156,964 | 0 | 0 | 0 | 0 | 202,017 | 1,897,851 | 1,189,657 | 0 | 0 | 0 | 0 | -\$13,775,751 |
| 203 | 1,070,550 | 0 | 0 | 296,882 | 0 | 0 | 0 | 0 | 542,198 | 86,035 | 0 | 0 | 0 | 0 | \$7,158,651 |
| 204 | 615,744 | 0 | 45,619 | 8,402 | 0 | 0 | 0 | 53,552 | 1,250,000 | 113,988 | 0 | 0 | 0 | 0 | \$9,097,877 |
| 205 | -191,711 | 0 | -32,751 | 1,816 | 0 | 0 | 0 | 0 | 118,324 | 70,373 | 0 | 0 | 0 | 0 | \$1,112,454 |
| 206 | 329,583 | 0 | 58,132 | 11,692 | 0 | 0 | 0 | 0 | 418,000 | 112,784 | 50,000 | 0 | 0 | 0 | \$2,808,660 |
| 207 | 634,742 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 712,586 | 325,837 | 0 | 0 | 0 | 0 | \$6,515,094 |
| 208 | 4,712 | 0 | 58,768 | 0 | 0 | 0 | 0 | 0 | 154,692 | 5,574 | 0 | 0 | 0 | 0 | \$1,768,939 |
| 209 | 154,638 | 0 | 8,628 | 17,553 | 0 | 0 | 0 | 0 | 200,811 | 5,000 | 0 | 0 | 0 | 0 | \$1,124,928 |
| 210 | 271,967 | 0 | 63,442 | 50,936 | 0 | 0 | 0 | 0 | 563,835 | 19,464 | 207,596 | 0 | 0 | 0 | \$3,893,037 |
| 211 | 320,814 | 0 | 238 | 45,633 | 0 | 0 | 0 | 0 | 557,907 | 45,797 | 19,815 | 0 | 0 | 0 | \$2,558,237 |
| 212 | -272 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 163,574 | 12,567 | 60,568 | 0 | 0 | 0 | \$535,542 |
| 214 | 768,955 | 0 | 91,034 | 0 | 0 | 0 | 0 | 0 | 1,654,074 | 526,002 | 0 | 0 | 0 | 0 | \$8,263,356 |
| 215 | 50,241 | 0 | -30,344 | 25,722 | 0 | 0 | 0 | 565,248 | 524,940 | 430,697 | 0 | 0 | 0 | 0 | \$3,076,574 |
| 216 | 158,193 | 0 | 102,386 | 34,020 | 0 | 0 | 0 | 0 | 282,440 | 10,208 | 10,165 | 0 | 0 | 0 | \$1,720,233 |
| 217 | 135,637 | 0 | 18,253 | 0 | 0 | 0 | 0 | 0 | 100,293 | 0 | 0 | 0 | 0 | 0 | \$2,338,932 |
| 218 | 65,344 | 0 | 364 | 49,888 | 0 | 0 | 0 | 0 | 587,185 | 0 | 0 | 0 | 0 | 0 | \$3,049,043 |
| 219 | 64,177 | 0 | -4,374 | 5,978 | 0 | 0 | 0 | 0 | 180,572 | 69,299 | 49,244 | 0 | 0 | 0 | \$944,007 |
| 220 | 59,845 | 0 | 4,047 | 80,184 | 0 | 0 | 0 | 0 | 60,919 | 44,979 | 12,576 | 0 | 0 | 0 | \$906,956 |
| 223 | 0 | 0 | 3,288 | 17,741 | 0 | 0 | 0 | 0 | 173,267 | 73,154 | 0 | 0 | 0 | 0 | \$1,819,449 |

| USD | Special Ed. | Cost of Living | Voc. Education | Gifts and Grants | Special Liability | School Retirement | Extraord Growth | Special Reserve | Cont. Reserve | Textbook | District Activities | Tuition Reimb. | Special Assessment | Special Ed. Liab. | Total February 1 unencumb. cash balance |
|-----|-------------|----------------|-------------------|---------------------|----------------------|----------------------|--------------------|--------------------|---------------|-----------|------------------------|-------------------|-----------------------|----------------------|---|
| 224 | 173,008 | 0 | 34,631 | 2,473 | 0 | 0 | 0 | 0 | 228,841 | 11,527 | 0 | 0 | 0 | 0 | \$1,648,983 |
| 225 | 463 | 0 | 0 | 1,290 | 0 | 0 | 0 | 0 | 205,621 | 16,479 | 4,290 | 0 | 0 | 0 | \$925,309 |
| 226 | 34,803 | 0 | 8,743 | 4,791 | 0 | 0 | 0 | 0 | 190,392 | 34,294 | 73,204 | 0 | 0 | 0 | \$1,890,606 |
| 227 | 17,294 | 0 | 3,760 | 221,371 | 0 | 0 | 0 | 0 | 281,874 | 17,591 | 0 | 0 | 0 | 0 | \$578,236 |
| 229 | -733,221 | 4,591,918 | -2,290 | 1,246,542 | 779,204 | 0 | 6,966,906 | 15,832,018 | 11,179,726 | 6,146,824 | 289,933 | 0 | 887,536 | 0 | \$123,434,668 |
| 230 | 10,715 | 0 | 44,865 | 54,351 | 217,345 | 0 | 1,596,469 | 273,486 | 500,419 | 210,394 | 166,282 | 0 | 1,205,029 | 0 | \$5,919,177 |
| 231 | 422,378 | 0 | 7,036 | 11,064 | 422,735 | 0 | 852,245 | 523,569 | 2,600,000 | 495,164 | 525,800 | 0 | 118,803 | 0 | \$11,648,279 |
| 232 | 399,800 | 1,397,065 | 46,329 | 9,839 | 0 | 0 | 41,899 | 562,224 | 2,800,000 | 1,029,363 | 36,225 | 0 | 190,313 | 0 | \$22,388,465 |
| 233 | 1,041,564 | 4,759,120 | -281,987 | 631,850 | 423,138 | 0 | 5,519,812 | 1,739,864 | 9,735,051 | 2,646,538 | 1,042,004 | 0 | 1,057,513 | 0 | \$63,947,756 |
| 234 | 31,469 | 0 | 63,128 | 0 | 0 | 0 | 0 | 0 | 903,824 | 156,418 | 0 | 0 | 0 | 0 | \$3,445,184 |
| 235 | -141,127 | 0 | 29,202 | 72,537 | 0 | 0 | 0 | 0 | 265,937 | 0 | 0 | 0 | 0 | 0 | \$1,731,447 |
| 237 | 25,422 | 0 | 12,414 | 0 | 0 | 0 | 0 | 0 | 320,000 | 48,585 | 0 | 0 | 0 | 0 | \$1,883,863 |
| 239 | 184,911 | 0 | 11,543 | 17,640 | 0 | 0 | 0 | 0 | 442,288 | 16,408 | 1,085 | 0 | 0 | 0 | \$2,308,623 |
| 240 | -385,168 | 0 | -45,649 | 36,892 | 0 | 0 | 0 | 0 | 200,000 | 56,875 | 0 | 0 | 0 | 0 | \$810,185 |
| 241 | 29,554 | 0 | 0 | 17,677 | 0 | 0 | 0 | 0 | 195,719 | 0 | 6,406 | 0 | 0 | 0 | \$2,470,950 |
| 242 | 4,402 | 0 | 0 | 26,969 | 0 | 0 | 0 | 0 | 101,737 | 10,981 | 0 | 0 | 0 | 0 | \$530,224 |
| 243 | 93,860 | 0 | 1,944 | 13,757 | 0 | 0 | 0 | 0 | 140,499 | 6,950 | 0 | 0 | 0 | 0 | \$1,416,092 |
| 244 | 699,798 | 0 | 296,810 | 186,707 | 0 | 0 | 0 | 0 | 607,250 | 489,344 | 0 | 0 | 0 | 534,228 | \$8,822,301 |
| 245 | 151,930 | 0 | 38,290 | 70,378 | 0 | 0 | 0 | 0 | 154,809 | 41,641 | 5,192 | 0 | 0 | 0 | \$1,839,307 |
| 246 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 358,477 | 27,274 | 0 | 0 | 0 | 0 | \$1,740,347 |
| 247 | 69,132 | 0 | 4,239 | 0 | 0 | 0 | 0 | 0 | 150,000 | 34,668 | 0 | 0 | 0 | 0 | \$1,056,056 |
| 248 | 347,791 | 0 | 136 | 0 | 0 | 0 | 0 | 0 | 549,417 | 137,325 | 24,988 | 0 | 0 | 0 | \$2,561,842 |
| 249 | 68,837 | 0 | 3,367 | 12,443 | 0 | 0 | 0 | 0 | 275,000 | 132,975 | 25,478 | 0 | 0 | 0 | \$1,231,497 |
| 250 | 72,173 | 0 | 826 | 221,908 | 0 | 0 | 0 | 0 | 821,000 | 67,327 | 127,900 | 0 | 0 | 0 | \$5,219,130 |
| 251 | 83,905 | 0 | -1,716 | 4,394 | 0 | 0 | 0 | 0 | 111,294 | 84,464 | 0 | 0 | 0 | 0 | \$2,380,361 |
| 252 | 56,046 | 0 | 32,018 | 1,152 | 0 | 0 | 0 | 0 | 201,967 | 156,729 | 0 | 0 | 0 | 0 | \$2,420,621 |
| 253 | 424,326 | 0 | 14,092 | 84,867 | 0 | 0 | 0 | 0 | 1,937,867 | 348,077 | 39,418 | 0 | 0 | 333,952 | \$9,404,730 |
| 254 | 19,336 | 0 | 43,244 | 70,010 | 0 | 0 | 0 | 0 | 330,202 | 157,986 | 0 | 0 | 0 | 0 | \$3,206,264 |
| 255 | -400 | 0 | -376 | 11,104 | 0 | 0 | 0 | 0 | 200,529 | 47,868 | 0 | 0 | 0 | 0 | \$2,089,229 |
| 256 | 0 | 0 | 0 | 8,560 | 0 | 0 | 0 | 0 | 23,705 | 0 | 0 | 0 | 0 | 0 | \$654,394 |
| 257 | 1,952 | 0 | 120 | 7,288 | 0 | 0 | 0 | 0 | 500,000 | 0 | 0 | 0 | 0 | 0 | \$1,892,171 |
| 258 | 88,838 | 0 | -11,758 | 20,506 | 0 | 0 | 0 | 0 | 402,845 | 38,359 | 0 | 0 | 0 | 0 | \$2,221,019 |
| 259 | 968 | 0 | 2,567 | 2,980,240 | 715,664 | 0 | 0 | 24,816,953 | 10,122,327 | 6,585,426 | 536,951 | 0 | 587,761 | 0 | \$101,778,111 |
| 260 | 161,495 | 0 | 88,002 | 66,270 | 0 | 0 | 0 | 0 | 1,379,974 | 488,875 | 24,007 | 0 | 275,625 | 0 | \$10,831,992 |
| 261 | 1,288,214 | 0 | 187,231 | 0 | 0 | 0 | 0 | 0 | 2,972,592 | 822,654 | 310,323 | 0 | 0 | 0 | \$14,500,113 |
| 262 | 239,592 | 0 | 82 | 15,244 | 0 | 0 | 0 | 0 | 1,226,491 | 140,845 | 200,283 | 0 | 9,488 | 0 | \$8,821,699 |
| 263 | 895,029 | 0 | 0 | 8,897 | 0 | 0 | 0 | 0 | 718,268 | 231,015 | 85,487 | 0 | 0 | 0 | \$3,875,881 |
| 264 | 0 | 0 | 0 | 7,806 | 0 | 0 | 0 | 0 | 779,924 | 188,200 | 76,516 | 0 | 0 | 0 | \$3,234,506 |

| USD | Special Ed. | Cost of Living | Voc. Education | Gifts and Grants | Special Liability | School Retirement | Extraord Growth | Special Reserve | Cont. Reserve | Textbook | District Activities | Tuition Reimb. | Special Assessment | Special Ed. Liab. | Total February 1 unencumb. cash balance |
|-----|-------------|----------------|-------------------|---------------------|----------------------|----------------------|--------------------|--------------------|---------------|-----------|------------------------|-------------------|-----------------------|----------------------|---|
| 265 | 69,275 | 0 | 34,344 | 31,368 | 0 | 0 | 0 | 0 | 1,000,000 | 794,424 | 0 | 0 | 118,294 | 0 | \$6,341,643 |
| 266 | 259,026 | 0 | 0 | 680,280 | 0 | 0 | 0 | 0 | 2,310,950 | 1,227,922 | 0 | 0 | 52,912 | 0 | \$20,312,022 |
| 267 | 0 | 0 | 0 | 13,071 | 0 | 0 | 0 | 0 | 1,200,000 | 97,774 | 0 | 0 | 0 | 0 | \$3,880,986 |
| 268 | -43,317 | 0 | -27,413 | 6,294 | 0 | 0 | 0 | 0 | 510,000 | 43,157 | 0 | 0 | 0 | 0 | \$1,832,782 |
| 269 | -20,216 | 0 | -1,768 | 4,205 | 0 | 0 | 0 | 0 | 11,417 | 13,613 | 0 | 0 | 0 | 0 | \$976,258 |
| 270 | -39,189 | 0 | 21,012 | 15,627 | 0 | 0 | 0 | 0 | 300,086 | 67,967 | 0 | 0 | 0 | 0 | \$2,008,401 |
| 271 | 2,593 | 0 | 0 | 6,274 | 0 | 0 | 0 | 0 | 198,859 | 26,027 | 0 | 0 | 0 | 0 | \$1,318,279 |
| 272 | -36,158 | 0 | 22,986 | 2,894 | 0 | 0 | 0 | 0 | 12,131 | 18,598 | 0 | 0 | 0 | 0 | \$1,221,504 |
| 273 | 40,521 | 0 | 51,254 | 8,634 | 0 | 0 | 0 | 1,032,310 | 374,997 | 53,337 | 0 | 0 | 0 | 279,047 | \$3,782,933 |
| 274 | 121,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 92,118 | 81,767 | 0 | 0 | 0 | 0 | \$1,472,458 |
| 275 | 63,327 | 0 | 0 | 10,863 | 0 | 0 | 0 | 0 | 213,240 | 5,000 | 0 | 0 | 0 | 0 | \$874,055 |
| 281 | 199,478 | 0 | -13,996 | 0 | 0 | 0 | 0 | 0 | 299,249 | 50,164 | 312,280 | 0 | 0 | 0 | \$2,692,859 |
| 282 | 0 | 0 | 23,006 | 0 | 0 | 0 | 0 | 0 | 138,578 | 39,780 | 0 | 0 | 0 | 334,873 | \$1,088,276 |
| 283 | 8,570 | 0 | 15,525 | 0 | 0 | 0 | 0 | 0 | 159,170 | 17,606 | 0 | 0 | 0 | 0 | \$821,238 |
| 284 | 220,571 | 0 | 64,261 | 0 | 0 | 0 | 0 | 0 | 0 | 326,147 | 3,126 | 0 | 0 | 0 | \$2,286,384 |
| 285 | 241,154 | 0 | 15,097 | 0 | 0 | 0 | 0 | 0 | 200,000 | 0 | 0 | 0 | 0 | 0 | \$1,529,112 |
| 286 | 249,529 | 0 | 5,473 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,501 | 0 | 0 | 0 | \$1,916,129 |
| 287 | 177,725 | 0 | 205,179 | 71,651 | 0 | 0 | 0 | 0 | 452,348 | 96,052 | 33,165 | 0 | 0 | 0 | \$3,400,391 |
| 288 | 629 | 0 | 271 | 0 | 0 | 0 | 0 | 0 | 271,446 | 52,175 | 0 | 0 | 0 | 0 | \$4,174,499 |
| 289 | 127,556 | 0 | 32,614 | 11,754 | 0 | 0 | 0 | 0 | 202,017 | 36,094 | 26,284 | 0 | 0 | 0 | \$2,405,685 |
| 290 | 958,816 | 0 | -94,941 | 29,020 | 0 | 0 | 0 | 0 | 1,397,423 | 371,753 | 26,076 | 0 | 0 | 0 | \$7,849,651 |
| 291 | 92,227 | 0 | 0 | 3,844 | 0 | 0 | 0 | 0 | 104,368 | 0 | 6,230 | 0 | 0 | 0 | \$753,410 |
| 292 | -15,337 | 0 | 915 | 2,331 | 0 | 0 | 0 | 0 | 120,228 | 7,115 | 7,986 | 0 | 0 | 0 | \$504,900 |
| 293 | -65,471 | 0 | 13 | 19,838 | 0 | 0 | 0 | 0 | 100,938 | 8,495 | 10,068 | 0 | 0 | 0 | \$831,519 |
| 294 | 0 | 0 | 0 | 30,507 | 0 | 0 | 0 | 0 | 100,932 | 10,252 | 0 | 0 | 0 | 0 | \$1,365,482 |
| 297 | 169,298 | 0 | -3,694 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$2,060,818 |
| 298 | 0 | 0 | 3,178 | 6,086 | 0 | 0 | 0 | 0 | 252,074 | 0 | 0 | 0 | 0 | 0 | \$1,107,647 |
| 299 | -82,791 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 138,411 | 9,489 | 0 | 0 | 0 | 0 | \$648,480 |
| 300 | -66,135 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 284,152 | 0 | 0 | 0 | 0 | 0 | \$1,720,119 |
| 303 | 16,388 | 0 | 29,952 | 0 | 0 | 0 | 0 | 0 | 230,472 | 60,678 | 0 | 0 | 0 | 0 | \$1,874,687 |
| 305 | 1,113,664 | 0 | 0 | 128,035 | 0 | 0 | 0 | 7,890,607 | 4,152,091 | 734,002 | 236,645 | 0 | 0 | 2,115,502 | \$32,129,557 |
| 306 | 198,465 | 0 | 4,900 | 6,104 | 0 | 0 | 0 | 0 | 575,054 | 0 | 0 | 0 | 0 | 0 | \$2,666,467 |
| 307 | 94,777 | 0 | 134,576 | 30,322 | 0 | 0 | 0 | 0 | 352,962 | 222,721 | 2,533 | 0 | 0 | 0 | \$3,367,884 |
| 308 | 976,080 | 0 | 691,467 | 247,706 | 0 | 0 | 0 | 5,406,354 | 1,845,906 | 3,089,646 | 0 | 0 | 0 | 0 | \$27,816,594 |
| 309 | 444,408 | 0 | 21,437 | 0 | 0 | 0 | 0 | 0 | 500,000 | 133,422 | 15,664 | 0 | 0 | 0 | \$4,147,265 |
| 310 | -74,877 | 0 | -44,335 | 20,322 | 0 | 0 | 0 | 0 | 270,000 | 34,774 | 0 | 0 | 0 | 0 | \$1,313,890 |
| 311 | 39,808 | 0 | 15,658 | 10,000 | 0 | 0 | 0 | 0 | 207,653 | 68,367 | 8,987 | 0 | 0 | 0 | \$1,033,310 |
| 312 | 0 | 0 | 8,285 | 0 | 0 | 0 | 0 | 0 | 20,000 | 136,667 | 0 | 0 | 0 | 0 | \$1,789,532 |

| USD | Special Ed. | Cost of Living | Voc. Education | Gifts and Grants | Special Liability | School Retirement | Extraord Growth | Special Reserve | Cont. Reserve | Textbook | District Activities | Tuition Reimb. | Special Assessment | Special Ed. Liab. | Total February 1 unencumb. cash balance |
|-----|-------------|----------------|-------------------|---------------------|----------------------|----------------------|--------------------|--------------------|---------------|----------|------------------------|-------------------|-----------------------|----------------------|---|
| 313 | 19,722 | 0 | 42,143 | 117,499 | 0 | 0 | 0 | 0 | 100,000 | 233,439 | 481,031 | 0 | 0 | 0 | \$3,246,514 |
| 314 | 123,882 | 0 | 0 | 19,036 | 0 | 0 | 0 | 0 | 134,298 | 0 | 0 | 0 | 0 | 0 | \$605,658 |
| 315 | -12,466 | 0 | -4,655 | 5,764 | 0 | 0 | 0 | 261,791 | 458,138 | 22,120 | 144,500 | 0 | 0 | 0 | \$2,189,483 |
| 316 | 269,550 | 0 | 34,950 | 20,079 | 0 | 0 | 0 | 0 | 217,783 | 42,304 | 0 | 0 | 0 | 0 | \$1,785,096 |
| 320 | 108,299 | 0 | 12,608 | 15,081 | 0 | 0 | 0 | 60,593 | 415,364 | 116,481 | 476 | 0 | 0 | 284,479 | \$4,983,926 |
| 321 | 137,728 | 0 | 14,366 | 179,806 | 0 | 0 | 0 | 0 | 584,717 | 54,059 | 2,679 | 0 | 0 | 0 | \$3,298,894 |
| 322 | 0 | 0 | 0 | 13,531 | 0 | 0 | 0 | 0 | 236,270 | 0 | 80,053 | 0 | 0 | 0 | \$739,366 |
| 323 | 75,755 | 0 | 20,484 | 8,681 | 0 | 0 | 0 | 0 | 464,080 | 55,189 | 0 | 0 | 0 | 0 | \$2,021,284 |
| 325 | 169,969 | 0 | 632 | 167,387 | 0 | 0 | 0 | 0 | 295,000 | 105,556 | 0 | 0 | 0 | 0 | \$2,690,873 |
| 326 | 3,759 | 0 | -39 | 0 | 0 | 0 | 0 | 0 | 163,210 | 23,617 | 0 | 0 | 0 | 0 | \$889,546 |
| 327 | 26,541 | 0 | 2,758 | 85,482 | 0 | 0 | 0 | 0 | 327,255 | 22,742 | 19,281 | 0 | 0 | 0 | \$2,223,318 |
| 329 | 262,785 | 0 | 25,790 | 5,766 | 0 | 0 | 0 | 0 | 250,554 | 71,441 | 0 | 0 | 0 | 0 | \$1,385,378 |
| 330 | 910,704 | 0 | 90,171 | 6,062 | 0 | 0 | 0 | 0 | 375,812 | 66,440 | 0 | 0 | 0 | 0 | \$3,318,961 |
| 331 | 387,072 | 0 | 23,751 | -222 | 0 | 0 | 0 | 0 | 702,841 | 197,062 | 0 | 0 | 0 | 0 | \$3,566,063 |
| 332 | 17,085 | 0 | -760 | 1,396 | 0 | 0 | 0 | 0 | 151,190 | 69 | 0 | 0 | 0 | 0 | \$1,580,056 |
| 333 | 0 | 0 | 0 | 11,511 | 0 | 0 | 0 | 0 | 326,597 | 8,453 | 0 | 0 | 37 | 1,225,317 | \$3,124,461 |
| 334 | 5,884 | 0 | 708 | 0 | 0 | 0 | 0 | 0 | 7,291 | 0 | 0 | 0 | 0 | 0 | \$604,075 |
| 335 | 427,467 | 0 | 57,829 | 18,950 | 0 | 0 | 0 | 0 | 280,000 | 30,909 | 97,971 | 0 | 0 | 0 | \$2,264,197 |
| 336 | 173,142 | 0 | 0 | 6,531 | 0 | 0 | 0 | 0 | 600,000 | 10,032 | 69,616 | 0 | 0 | 1,128,673 | \$3,690,586 |
| 337 | 84,845 | 0 | 0 | 20,685 | 0 | 0 | 0 | 0 | 365,000 | 161,645 | 0 | 0 | 0 | 0 | \$2,357,981 |
| 338 | 21,228 | 0 | 23,942 | 17,079 | 0 | 0 | 0 | 0 | 248,470 | 49,827 | 0 | 0 | 0 | 0 | \$811,767 |
| 339 | 136,751 | 0 | 57,200 | 2,413 | 0 | 0 | 0 | 0 | 205,478 | 185,993 | 79,627 | 0 | 0 | 0 | \$2,427,734 |
| 340 | 386,049 | 0 | 65,149 | 13,155 | 0 | 0 | 0 | 0 | 464,534 | 200,916 | 54,704 | 0 | 0 | 0 | \$3,357,566 |
| 341 | 276,132 | 0 | 31,585 | 0 | 0 | 0 | 0 | 0 | 311,458 | 68,770 | 0 | 0 | 0 | 0 | \$2,159,477 |
| 342 | 170,478 | 0 | 120 | 9,237 | 0 | 0 | 0 | 0 | 375,177 | 193,532 | 7,769 | 0 | 0 | 0 | \$2,997,585 |
| 343 | 241,142 | 0 | 10,214 | 0 | 0 | 0 | 0 | 0 | 592,552 | 167,848 | 0 | 0 | 0 | 0 | \$3,206,916 |
| 344 | 11,825 | 0 | 0 | 13,073 | 0 | 0 | 0 | 0 | 80,000 | 0 | 0 | 0 | 0 | 0 | \$1,506,562 |
| 345 | 824,013 | 0 | -41,909 | 95,736 | 0 | 0 | 0 | 0 | 0 | 718,124 | 0 | 0 | 10,074 | 0 | \$8,072,199 |
| 346 | 261,038 | 0 | 0 | 76,664 | 0 | 0 | 0 | 0 | 364,873 | 19,585 | 12,421 | 0 | 0 | 0 | \$4,057,126 |
| 347 | -115,011 | 0 | -70,732 | 179 | 0 | 0 | 0 | 66,210 | 75,000 | 69,331 | 0 | 0 | 0 | 0 | \$670,090 |
| 348 | 148,487 | 0 | 6,091 | -4,767 | 0 | 0 | 0 | 0 | 665,677 | 220,796 | 0 | 0 | 0 | 0 | \$2,813,915 |
| 349 | 512,733 | 0 | 841,280 | 20,585 | 0 | 0 | 0 | 0 | 203,294 | 74,043 | 0 | 0 | 0 | 0 | \$3,367,631 |
| 350 | 0 | 0 | 6,197 | 3,232 | 0 | 0 | 0 | 0 | 0 | 24,593 | 8,318 | 0 | 0 | 0 | \$959,501 |
| 351 | 213,894 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 111,598 | 60,469 | 58,856 | 0 | 0 | 0 | \$1,691,684 |
| 352 | 112,942 | 0 | 40,034 | 0 | 0 | 0 | 0 | 0 | 402,472 | 0 | 49,922 | 0 | 0 | 0 | \$2,528,643 |
| 353 | 52,793 | 0 | -144,333 | 85,195 | 0 | 0 | 0 | 0 | 759,680 | 297,983 | 159,114 | 0 | 0 | 0 | \$4,077,446 |
| 355 | -167,871 | 0 | -90,717 | 12,722 | 0 | 0 | 0 | 0 | 561,098 | 65,241 | 65,028 | 0 | 0 | 0 | \$6,656,643 |
| 356 | 66,036 | 0 | -6,598 | 0 | 0 | 0 | 0 | 0 | 448,279 | 56,993 | 0 | 0 | 0 | 0 | \$2,128,212 |

| USD | Special Ed. | Cost of Living | Voc. Education | Gifts and Grants | Special Liability | School Retirement | Extraord Growth | Special Reserve | Cont. Reserve | Textbook | District Activities | Tuition Reimb. | Special Assessment | Special Ed. Liab. | Total February 1 unencumb. cash balance |
|-----|-------------|----------------|-------------------|---------------------|----------------------|----------------------|--------------------|--------------------|---------------|-----------|------------------------|-------------------|-----------------------|----------------------|---|
| 357 | 129,781 | 0 | 356 | 2,790 | 0 | 0 | 0 | 0 | 183,069 | 102,378 | 0 | 0 | 0 | 0 | \$588,825 |
| 358 | -161,997 | 0 | -69,421 | 108,451 | 0 | 0 | 0 | 0 | 239,551 | 171,139 | 0 | 0 | 0 | 0 | \$603,734 |
| 359 | 73,263 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 78,363 | 5,702 | 0 | 0 | 0 | 0 | \$906,043 |
| 360 | 0 | 0 | 0 | 10,295 | 0 | 0 | 0 | 0 | 213,531 | 12,247 | 0 | 0 | 0 | 0 | \$1,020,684 |
| 361 | -278,326 | 0 | -140,149 | 109,662 | 0 | 0 | 0 | 0 | 449,092 | 62,778 | 0 | 0 | 0 | 0 | \$1,802,795 |
| 362 | 41 | 0 | 334 | 90,771 | 0 | 0 | 0 | 0 | 1,175,603 | 72,762 | 0 | 0 | 0 | 0 | \$4,985,467 |
| 363 | 296,020 | 0 | 34,546 | 9,350 | 0 | 0 | 0 | 0 | 686,918 | 143,408 | 0 | 0 | 0 | 0 | \$6,689,598 |
| 364 | 113,696 | 0 | 13,505 | 5,137 | 0 | 0 | 0 | 0 | 218,954 | 129,973 | 191,088 | 0 | 0 | 155,178 | \$2,684,396 |
| 365 | 353,133 | 0 | 33,673 | 97,594 | 0 | 0 | 0 | 0 | 520,696 | 180,418 | 0 | 0 | 0 | 0 | \$3,715,087 |
| 366 | 576 | 0 | 468 | -37,778 | 0 | 0 | 0 | 0 | 45,352 | 0 | 0 | 0 | 0 | 0 | \$703,934 |
| 367 | -1,717 | 0 | -624 | 154,649 | 0 | 0 | 0 | 388,004 | 200,000 | 40,028 | 8,255 | 0 | 0 | 0 | \$1,270,283 |
| 368 | 1,773,112 | 0 | 516,492 | 94,363 | 0 | 0 | 0 | 1,273,124 | 1,144,000 | 711,522 | 0 | 0 | 20,169 | 1,553,638 | \$13,823,004 |
| 369 | 17,253 | 0 | 2,790 | 8,860 | 0 | 0 | 0 | 0 | 200,000 | 143 | 0 | 0 | 0 | 0 | \$658,693 |
| 371 | 69,629 | 0 | 41,515 | 1,040,985 | 0 | 0 | 0 | 0 | 190,275 | 17,256 | 0 | 0 | 0 | 0 | \$2,200,846 |
| 372 | 331,149 | 0 | -14,892 | 361 | 0 | 0 | 0 | 0 | 504,270 | 138,292 | 0 | 946 | 0 | 0 | \$2,991,786 |
| 373 | 0 | 0 | 6,961 | 349,816 | 0 | 0 | 0 | 0 | 1,300,000 | 498,420 | 197,656 | 0 | 0 | 459,463 | \$7,279,353 |
| 374 | 1,334 | 0 | 6,420 | 0 | 0 | 0 | 0 | 0 | 194,980 | 0 | 4,064 | 0 | 0 | 0 | \$1,605,050 |
| 375 | 0 | 0 | 0 | 53,884 | 0 | 0 | 0 | 0 | 400,334 | 0 | 8,367 | 0 | 0 | 0 | \$3,872,119 |
| 376 | 0 | 0 | 0 | 21,047 | 0 | 0 | 0 | 0 | 42,498 | 15,807 | 46,476 | 0 | 0 | 0 | \$1,292,991 |
| 377 | 142,738 | 0 | 79,384 | 9,335 | 0 | 0 | 0 | 0 | 294,336 | 43,135 | 0 | 0 | 0 | 0 | \$2,162,331 |
| 378 | 171,979 | 0 | 81,109 | 23,448 | 0 | 0 | 0 | 0 | 580,895 | 31,747 | 13,820 | 0 | 0 | 0 | \$2,262,802 |
| 379 | 234,029 | 0 | 227,616 | 21,968 | 0 | 0 | 0 | 0 | 364,652 | 305,869 | 0 | 0 | 0 | 1,150,756 | \$4,909,341 |
| 380 | 90,721 | 0 | 34,226 | 0 | 0 | 0 | 0 | 0 | 306,507 | 129,827 | 23,276 | 0 | 0 | 0 | \$1,790,324 |
| 381 | 293,228 | 0 | 9,542 | 672,172 | 0 | 0 | 0 | 0 | 182,489 | 15,104 | 0 | 0 | 0 | 0 | \$2,755,201 |
| 382 | 15,684 | 0 | 7,354 | 112,200 | 0 | 0 | 0 | 0 | 540,556 | 17,329 | 0 | 0 | 0 | 0 | \$2,796,787 |
| 383 | -374,135 | 0 | 102,616 | 1,629,950 | 0 | 0 | 0 | 0 | 1,954,482 | 1,499,208 | 176,884 | 0 | 10,150 | 0 | \$16,345,369 |
| 384 | 0 | 0 | 0 | 2,022 | 0 | 0 | 0 | 0 | 19,628 | 2,786 | 0 | 0 | 0 | 0 | \$426,740 |
| 385 | 0 | 0 | 0 | 47,704 | 0 | 0 | 0 | 0 | 1,306,583 | 692,223 | 0 | 0 | 0 | 0 | \$8,387,454 |
| 386 | -770 | 0 | 0 | 7,249 | 0 | 0 | 0 | 0 | 142,645 | 9,648 | -961 | 0 | 0 | 0 | \$827,314 |
| 387 | 227,665 | 0 | 47,198 | 2,678 | 0 | 0 | 0 | 0 | 107,090 | 0 | 0 | 0 | 0 | 0 | \$1,730,383 |
| 388 | -66,050 | 0 | -69,718 | 7,796 | 0 | 0 | 0 | 0 | 200,000 | 10,999 | 3,456 | 0 | 0 | 0 | \$1,524,682 |
| 389 | 524,551 | 0 | 285,386 | 11,658 | 0 | 0 | 0 | 0 | 478,784 | 194,011 | 0 | 0 | 0 | 0 | \$4,816,084 |
| 390 | 26,951 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 138,916 | 0 | 0 | 0 | 0 | 0 | \$547,526 |
| 392 | 176,636 | 0 | 104,760 | 0 | 0 | 0 | 0 | 0 | 210,935 | 60,993 | 0 | 0 | 0 | 0 | \$1,872,834 |
| 393 | -17,401 | 0 | -38,612 | 2,133 | 0 | 0 | 0 | 0 | 292,663 | 10,567 | 0 | 0 | 0 | 0 | \$649,505 |
| 394 | 0 | 0 | 8,512 | 72,612 | 0 | 0 | 0 | 0 | 958,262 | 323,915 | 74,936 | 0 | 0 | 0 | \$3,034,897 |
| 395 | 118,533 | 0 | 99,052 | 0 | 0 | 0 | 0 | 0 | 223,496 | 77,028 | 0 | 0 | 0 | 0 | \$1,683,997 |
| 396 | 0 | 0 | 0 | 19,827 | 0 | 0 | 0 | 0 | 439,619 | 66,901 | 5,508 | 0 | 0 | 0 | \$1,598,044 |

| USD | Special Ed. | Cost of Living | Voc. Education | Gifts and Grants | Special Liability | School Retirement | Extraord Growth | Special Reserve | Cont. Reserve | Textbook | District Activities | Tuition Reimb. | Special Assessment | Special Ed. Liab. | Total February 1 unencumb. cash balance |
|-----|-------------|----------------|----------------|------------------|-------------------|-------------------|-----------------|-----------------|---------------|-----------|---------------------|----------------|--------------------|-------------------|---|
| 397 | 466,767 | 0 | 11,454 | 4,047 | 0 | 0 | 0 | 0 | 392,272 | 81,130 | 0 | 0 | 0 | 0 | \$2,383,605 |
| 398 | 168,836 | 0 | 7,555 | 0 | 0 | 0 | 0 | 0 | 355,803 | 54,033 | 0 | 0 | 0 | 0 | \$1,901,325 |
| 399 | 0 | 0 | 0 | 14,494 | 0 | 0 | 0 | 0 | 76,044 | 1,102 | 0 | 0 | 0 | 0 | \$1,020,870 |
| 400 | 132,550 | 0 | 115,357 | 0 | 0 | 0 | 0 | 0 | 596,686 | 82,382 | 0 | 0 | 0 | 0 | \$3,990,292 |
| 401 | 32,794 | 0 | 974 | 0 | 0 | 0 | 0 | -63,358 | 168,250 | 0 | 0 | 0 | 0 | 0 | \$1,350,963 |
| 402 | -7,645 | 0 | -38,830 | 66,720 | 0 | 0 | 0 | 0 | 317,649 | 274,247 | 27,255 | 0 | 5,492 | 0 | \$6,377,191 |
| 403 | 19,755 | 0 | 0 | 8,298 | 0 | 0 | 0 | 0 | 195,000 | 17,928 | 0 | 0 | 0 | 0 | \$827,965 |
| 404 | 0 | 0 | 0 | 79,929 | 0 | 0 | 0 | 0 | 9,972 | 118,211 | 0 | 0 | 0 | 0 | \$1,126,604 |
| 405 | 133,468 | 0 | 53,562 | 20,651 | 0 | 0 | 0 | 0 | 626,753 | 118,365 | 0 | 0 | 0 | 621,958 | \$3,778,241 |
| 407 | 418,464 | 0 | 48,933 | 26,207 | 0 | 0 | 0 | 1,017,160 | 481,303 | 181,289 | 0 | 0 | 0 | 0 | \$4,151,069 |
| 408 | 50,340 | 0 | 39,205 | 8,711 | 0 | 0 | 0 | 0 | 148,705 | 27,326 | 49,423 | 0 | 0 | 0 | \$1,070,866 |
| 409 | 33,016 | 0 | 4,856 | 49,360 | 0 | 0 | 0 | 0 | 798,290 | 351,402 | 0 | 0 | 0 | 0 | \$4,193,434 |
| 410 | 443 | 0 | 42 | 43,117 | 0 | 0 | 0 | 0 | 0 | 0 | 79,768 | 0 | 0 | 0 | \$2,233,417 |
| 411 | 10,679 | 0 | 20,956 | 701 | 0 | 0 | 0 | 0 | 216,849 | 25,082 | 0 | 0 | 0 | 0 | \$1,414,171 |
| 412 | 80,816 | 0 | 21,907 | 16,892 | 0 | 0 | 0 | 206,148 | 152,520 | 91,325 | 13,937 | 0 | 0 | 0 | \$1,780,936 |
| 413 | 636,055 | 0 | -39,267 | 5,071 | 0 | 0 | 0 | 0 | 1,811,780 | 142,198 | 0 | 0 | 0 | 0 | \$9,902,345 |
| 415 | 164,816 | 0 | 224 | 91,077 | 0 | 0 | 0 | 0 | 550,000 | 147,131 | 0 | 0 | 0 | 0 | \$3,933,010 |
| 416 | 0 | 0 | 0 | 81,930 | 0 | 0 | 0 | 0 | 509,468 | 95,723 | 0 | 0 | 0 | 0 | \$3,912,107 |
| 417 | 147,979 | 0 | 496 | 31,878 | 0 | 0 | 0 | 0 | 330,285 | 128,248 | 0 | 0 | 0 | 0 | \$3,270,153 |
| 418 | 251,997 | 0 | 7,727 | 190,728 | 0 | 0 | 0 | 0 | 509,995 | 153,811 | 231,044 | 0 | 0 | 621,754 | \$5,865,573 |
| 419 | 11,998 | 0 | 13,231 | 11,605 | 0 | 0 | 0 | 0 | 157,063 | 10,839 | 4,987 | 0 | 0 | 0 | \$1,159,932 |
| 420 | 0 | 0 | 19,179 | 0 | 0 | 0 | 0 | 0 | 400,748 | 0 | 0 | 0 | 0 | 0 | \$2,541,617 |
| 421 | 4,724 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 82,767 | 24,987 | 6,723 | 0 | 0 | 0 | \$1,204,978 |
| 422 | 154,165 | 0 | -8,706 | 1,562 | 0 | 0 | 0 | 0 | 1,035,386 | 53,316 | 0 | 0 | 0 | 0 | \$3,811,005 |
| 423 | -139,644 | 0 | -189 | 12,951 | 0 | 0 | 0 | 0 | 464,419 | 33,043 | 0 | 0 | 0 | 0 | \$1,371,402 |
| 426 | 164,028 | 0 | 73,241 | 15,867 | 0 | 0 | 0 | 0 | 188,490 | 49,762 | 0 | 0 | 0 | 0 | \$1,376,467 |
| 428 | 1,868,022 | 0 | 191,892 | 374,207 | 0 | 0 | 0 | 2,988,237 | 2,424,494 | 1,171,726 | 49,052 | 0 | 0 | 493,150 | \$17,946,913 |
| 429 | 124,526 | 0 | 27,310 | 0 | 0 | 0 | 0 | 0 | 0 | 56,433 | 0 | 0 | 0 | 0 | \$951,216 |
| 430 | 615 | 0 | 158,618 | 66 | 0 | 0 | 0 | 0 | 664,560 | 13,286 | 0 | 0 | 0 | 0 | \$2,512,374 |
| 431 | 8,150 | 0 | 17,346 | 1,992 | 0 | 0 | 0 | 0 | 275,059 | 55,489 | 38,153 | 0 | 0 | 0 | \$2,689,352 |
| 432 | 57,727 | 0 | 0 | 11,762 | 0 | 0 | 0 | 0 | 159,437 | 0 | 13,344 | 0 | 0 | 0 | \$1,130,953 |
| 434 | 437,772 | 0 | -2,728 | 22,183 | 0 | 0 | 0 | 0 | 140,296 | 37,805 | 0 | 0 | 0 | 0 | \$1,640,593 |
| 435 | 682,272 | 0 | 457,291 | 24,096 | 0 | 0 | 0 | 0 | 780,879 | 81,749 | -28,322 | 0 | 0 | 0 | \$6,214,517 |
| 436 | -23,920 | 0 | 10,869 | 13,068 | 0 | 0 | 0 | 0 | 124,744 | 0 | 0 | 0 | 0 | 0 | \$1,468,998 |
| 437 | 2,709,380 | 0 | 63,029 | 0 | 0 | 0 | 0 | 0 | 2,503,688 | 1,257,624 | 0 | 0 | 0 | 0 | \$15,913,732 |
| 438 | -2 | 0 | -1 | 0 | 0 | 0 | 0 | 0 | 35,000 | -6,580 | 0 | 0 | 0 | 0 | \$1,176,232 |
| 439 | 681,184 | 0 | 232,697 | 0 | 0 | 0 | 0 | 0 | 510,000 | 182,879 | 0 | 0 | 0 | 0 | \$4,223,334 |
| 440 | 74,646 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 547,000 | 91,933 | 0 | 0 | 0 | 0 | \$2,435,929 |

| USD | Special Ed. | Cost of Living | Voc. Education | Gifts and Grants | Special Liability | School Retirement | Extraord Growth | Special Reserve | Cont. Reserve | Textbook | District Activities | Tuition Reimb. | Special Assessment | Special Ed. Liab. | Total February 1 unencumb. cash balance |
|-----|-------------|----------------|-------------------|---------------------|----------------------|----------------------|--------------------|--------------------|---------------|-----------|------------------------|-------------------|-----------------------|----------------------|---|
| 443 | -587,200 | 0 | 136,837 | 2,241,376 | 0 | 0 | 0 | 0 | 5,872,685 | 1,119,702 | 24,314 | 0 | 30,441 | 0 | \$16,097,841 |
| 444 | 31,904 | 0 | 0 | 6,410 | 0 | 0 | 0 | 0 | 152,614 | 10,435 | 0 | 0 | 0 | 0 | \$1,078,606 |
| 445 | 815 | 0 | 197 | 0 | 0 | 0 | 0 | 0 | 149,742 | 108,532 | 82,815 | 0 | 0 | 0 | \$3,257,637 |
| 446 | 0 | 0 | 0 | 21,593 | 0 | 0 | 0 | 0 | 492,475 | 87,203 | 0 | 0 | 0 | 0 | \$2,519,137 |
| 447 | 1,297 | 0 | 737 | 5,988 | 0 | 0 | 0 | 0 | 492,992 | 158,194 | 20,793 | 0 | 0 | 0 | \$2,764,914 |
| 448 | -178,144 | 0 | -54,127 | 0 | 0 | 0 | 0 | 0 | 115,645 | 0 | 0 | 0 | 0 | 0 | \$946,982 |
| 449 | -3,779 | 0 | -20,521 | 6,308 | 0 | 0 | 0 | 0 | 395,877 | 25,734 | 23,390 | 0 | 0 | 0 | \$1,636,245 |
| 450 | -837,681 | 0 | -141,131 | 67,928 | 0 | 0 | 0 | 0 | 1,486,579 | 859,827 | 0 | 0 | 0 | 0 | \$2,489,323 |
| 452 | 121,580 | 0 | 69,226 | 0 | 0 | 0 | 0 | 0 | 523,927 | 0 | 0 | 0 | 0 | 0 | \$2,390,338 |
| 453 | 1,623,583 | 0 | 0 | 162,952 | 0 | 0 | 0 | 0 | 2,071,540 | 430,498 | 246,707 | 0 | 0 | 106,530 | \$17,307,203 |
| 454 | 188,828 | 0 | -4 | 0 | 0 | 0 | 0 | 0 | 215,937 | 21,374 | 2,270 | 0 | 0 | 0 | \$1,848,183 |
| 456 | 219,815 | 0 | 0 | 7,618 | 0 | 0 | 0 | 0 | 181,243 | 18,353 | 0 | 0 | 0 | 0 | \$1,489,668 |
| 457 | 2,174,423 | 0 | 315,258 | 187,902 | 0 | 0 | 0 | 4,485,762 | 1,000,000 | 832,310 | 0 | 0 | 0 | 0 | \$15,924,111 |
| 458 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 950,597 | 217,399 | 0 | 0 | 11,165 | 646,368 | \$4,433,587 |
| 459 | 63,087 | 0 | 36 | 4,645 | 0 | 0 | 0 | 0 | 126,792 | 15,593 | 916 | 0 | 0 | 0 | \$653,332 |
| 460 | -86,187 | 0 | -20,817 | 0 | 0 | 0 | 0 | 0 | 504,500 | 66,827 | 0 | 0 | 0 | 0 | \$2,040,081 |
| 461 | 10,593 | 0 | 4,184 | 0 | 0 | 0 | 0 | 0 | 138,779 | 0 | 0 | 0 | 0 | 0 | \$991,248 |
| 462 | 7,891 | 0 | 56,747 | 4,953 | 0 | 0 | 0 | 0 | 29,827 | 3,800 | 1,465 | 0 | 0 | 0 | \$604,033 |
| 463 | -52,069 | 0 | -6,839 | 0 | 0 | 0 | 0 | 0 | 337,907 | 104,211 | 0 | 0 | 0 | 0 | \$660,086 |
| 464 | -387,364 | 0 | 30,800 | 51,632 | 0 | 0 | 0 | 0 | 143,367 | 535,622 | 311,043 | 0 | 0 | 0 | \$3,392,591 |
| 465 | 84 | 0 | 51 | 131,423 | 0 | 0 | 0 | 0 | 850,151 | 6,687 | 41,932 | 0 | 0 | 1,071,453 | \$3,594,220 |
| 466 | -180,127 | 0 | -18,961 | 4,902 | 0 | 0 | 0 | 0 | 320,419 | 134,509 | 21,332 | 0 | 0 | 0 | \$2,158,487 |
| 467 | 84,975 | 0 | -2,443 | 42,438 | 0 | 0 | 0 | 0 | 315,722 | 47,067 | 11,772 | 0 | 0 | 0 | \$1,557,149 |
| 468 | 18,066 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 60,000 | -1,762 | -1,191 | 0 | 0 | 0 | \$537,300 |
| 469 | 0 | 0 | 0 | 33,874 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 74,523 | 0 | \$237,672 |
| 470 | 71,731 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 209,657 | 176,801 | 0 | 0 | 0 | 0 | \$5,964,366 |
| 471 | 40,575 | 0 | 0 | -251 | 0 | 0 | 0 | 0 | 40,000 | 0 | 0 | 0 | 0 | 0 | \$310,827 |
| 473 | 10,410 | 0 | 20,219 | 9,613 | 0 | 0 | 0 | 0 | 654,090 | 75,393 | 0 | 0 | 0 | 0 | \$5,333,571 |
| 474 | 139,476 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 172,194 | 15,950 | 0 | 0 | 0 | 0 | \$1,182,207 |
| 475 | 6,951,855 | 0 | 796,475 | 698,373 | 0 | 0 | 0 | 0 | 2,100,000 | 2,104,878 | 0 | 0 | 0 | 0 | \$44,472,760 |
| 476 | 109,896 | 0 | 15,000 | 7,641 | 0 | 0 | 0 | 0 | 131,714 | 16,069 | 0 | 0 | 0 | 0 | \$1,369,435 |
| 477 | 1,242 | 0 | 0 | 21,838 | 0 | 0 | 0 | 0 | 128,067 | 37,616 | 0 | 0 | 0 | 0 | \$925,700 |
| 479 | 73,008 | 0 | 8,587 | 788 | 0 | 0 | 0 | 0 | 0 | 13,888 | 6,596 | 0 | 0 | 0 | \$1,287,596 |
| 480 | 0 | 0 | -178,833 | 67,247 | 0 | 0 | 0 | 0 | 1,800,000 | 910,829 | 0 | 0 | 0 | 0 | -\$7,987,080 |
| 481 | 280,665 | 0 | -20,732 | 21,799 | 0 | 0 | 0 | 0 | 281,640 | 35,529 | 0 | 0 | 0 | 0 | \$1,482,592 |
| 482 | 16,192 | 0 | 4,125 | 10,901 | 0 | 0 | 0 | 0 | 136,509 | 5,991 | 0 | 0 | 0 | 0 | \$1,341,058 |
| 483 | 1,180,321 | 0 | 7,641 | 0 | 0 | 0 | 0 | 0 | 699,999 | 329,895 | 0 | 0 | 0 | 0 | \$5,079,986 |
| 484 | 260,822 | 0 | 123,948 | 0 | 0 | 0 | 0 | 0 | 446,359 | 75,007 | 0 | 0 | 0 | 0 | \$3,035,337 |

| USD | Special Ed. | Cost of Living | Voc. Education | Gifts and Grants | Special Liability | School Retirement | Extraord Growth | Special Reserve | Cont. Reserve | Textbook | District Activities | Tuition Reimb. | Special Assessment | Special Ed. Liab. | Total February 1 unencumb. cash balance |
|-----|-------------|----------------|-------------------|---------------------|----------------------|----------------------|--------------------|--------------------|---------------|-----------|------------------------|-------------------|-----------------------|----------------------|---|
| 487 | 116,303 | 0 | 43,555 | 49,264 | 0 | 0 | 0 | 0 | 215,639 | 27,066 | 71,224 | 0 | 0 | 0 | \$973,742 |
| 489 | 18,786 | 0 | -4,296 | -85,612 | 0 | 0 | 0 | 0 | 331,829 | 215,616 | 420,872 | 0 | 0 | 1,686,974 | \$9,268,451 |
| 490 | 88,018 | 0 | 11,351 | 101,729 | 0 | 0 | 0 | 0 | 1,166,320 | 231,309 | 0 | 0 | 0 | 0 | \$6,212,943 |
| 491 | -698,112 | 0 | -166,009 | 21,865 | 0 | 0 | 0 | 0 | 194,499 | 123,931 | -29,228 | 0 | 0 | 0 | \$1,417,956 |
| 492 | 11,022 | 0 | 1,597 | 7,664 | 0 | 0 | 0 | 0 | 235,615 | 23,660 | 0 | 0 | 0 | 0 | \$1,028,969 |
| 493 | 345,496 | 0 | 483 | 525 | 0 | 0 | 0 | 0 | 299,999 | 140,855 | 0 | 0 | 0 | 0 | \$2,787,589 |
| 494 | 641,091 | 0 | 116,526 | 2,826 | 0 | 0 | 0 | 0 | 112,414 | 52,015 | 1,225 | 0 | 0 | 0 | \$3,858,865 |
| 495 | 829,678 | 0 | 93,248 | 50,457 | 0 | 0 | 0 | 0 | 686,350 | 90,931 | 81,526 | 3,026 | 0 | 427,323 | \$7,559,158 |
| 496 | 261,829 | 0 | 11,812 | 10,970 | 0 | 0 | 0 | 0 | 381,654 | 0 | 0 | 0 | 0 | 0 | \$2,202,529 |
| 497 | 2,969,581 | 973,758 | 15,316 | 895,082 | 0 | 0 | 0 | 6,764,749 | 6,494,663 | 861,198 | 336,104 | 0 | 425,361 | 0 | \$38,572,560 |
| 498 | 0 | 0 | 70 | 6,000 | 0 | 0 | 0 | 0 | 196,671 | 52,950 | 0 | 0 | 0 | 0 | \$1,842,131 |
| 499 | 9,239 | 0 | 0 | 146,624 | 0 | 0 | 0 | 0 | 235,139 | 161,727 | 32,585 | 0 | 0 | 0 | \$1,751,771 |
| 500 | 0 | 0 | 0 | 10,249,907 | 0 | 115,514 | 0 | 8,510,725 | 10,753,421 | 454,639 | 112,418 | 0 | 0 | 0 | -\$28,833,373 |
| 501 | 4,959,323 | 0 | 809,505 | 172,568 | 337,136 | 0 | 0 | 4,928,733 | 2,465,479 | 1,670,581 | 340,126 | 0 | 0 | 0 | \$40,708,161 |
| 502 | 128,907 | 0 | 170 | 0 | 0 | 0 | 0 | 0 | 200,000 | 0 | 0 | 0 | 0 | 0 | \$1,235,849 |
| 503 | 159,927 | 0 | 101,143 | 6,405 | 0 | 0 | 0 | 0 | 600,000 | 3,279 | 0 | 0 | 0 | 0 | \$3,593,372 |
| 504 | 85,701 | 0 | 100,121 | 0 | 0 | 0 | 0 | 0 | 325,512 | 0 | 0 | 0 | 0 | 0 | \$1,983,602 |
| 505 | 119,302 | 0 | 83,749 | 5,215 | 0 | 0 | 0 | 0 | 106,721 | 22,994 | 3,014 | 0 | 0 | 0 | \$1,215,745 |
| 506 | -114,501 | 0 | 122,513 | 0 | 0 | 0 | 0 | 0 | 518,189 | 191,102 | 0 | 0 | 0 | 0 | \$3,119,144 |
| 507 | 322,432 | 0 | 105,576 | 0 | 0 | 0 | 0 | 0 | 303,972 | 34,759 | 0 | 0 | 0 | 0 | \$3,045,261 |
| 508 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 287,776 | 51,795 | 0 | 0 | 0 | 0 | \$655,790 |
| 509 | -38,375 | 0 | -79,215 | 0 | 0 | 0 | 0 | 0 | 106,833 | 5,262 | 50,097 | 0 | 0 | 0 | \$870,078 |
| 511 | -66,399 | 0 | 247 | 41,992 | -6,619 | 0 | 0 | 0 | 154,870 | 27,920 | 0 | 0 | 0 | 0 | \$874,751 |
| 512 | 3,024,352 | 3,800,630 | -93,532 | 850,420 | 2,393,270 | 0 | 0 | 451,203 | 5,638,052 | 3,856,011 | 678,459 | 0 | 1,161,626 | 0 | \$44,762,046 |