RKSA Update

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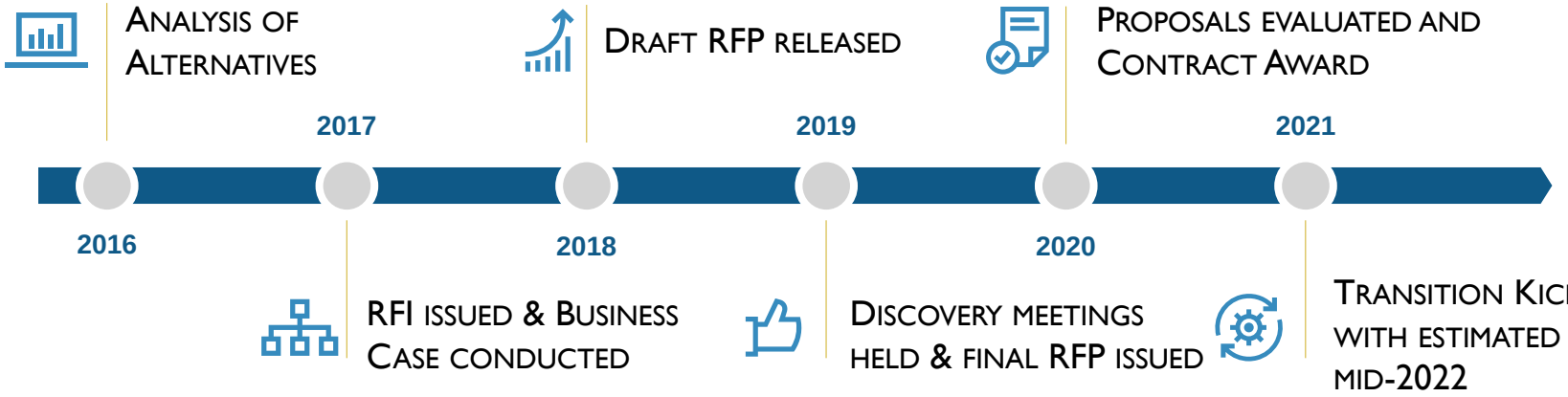
THE FEDERAL RETIREMENT THRIFT INVESTMENT BOARD

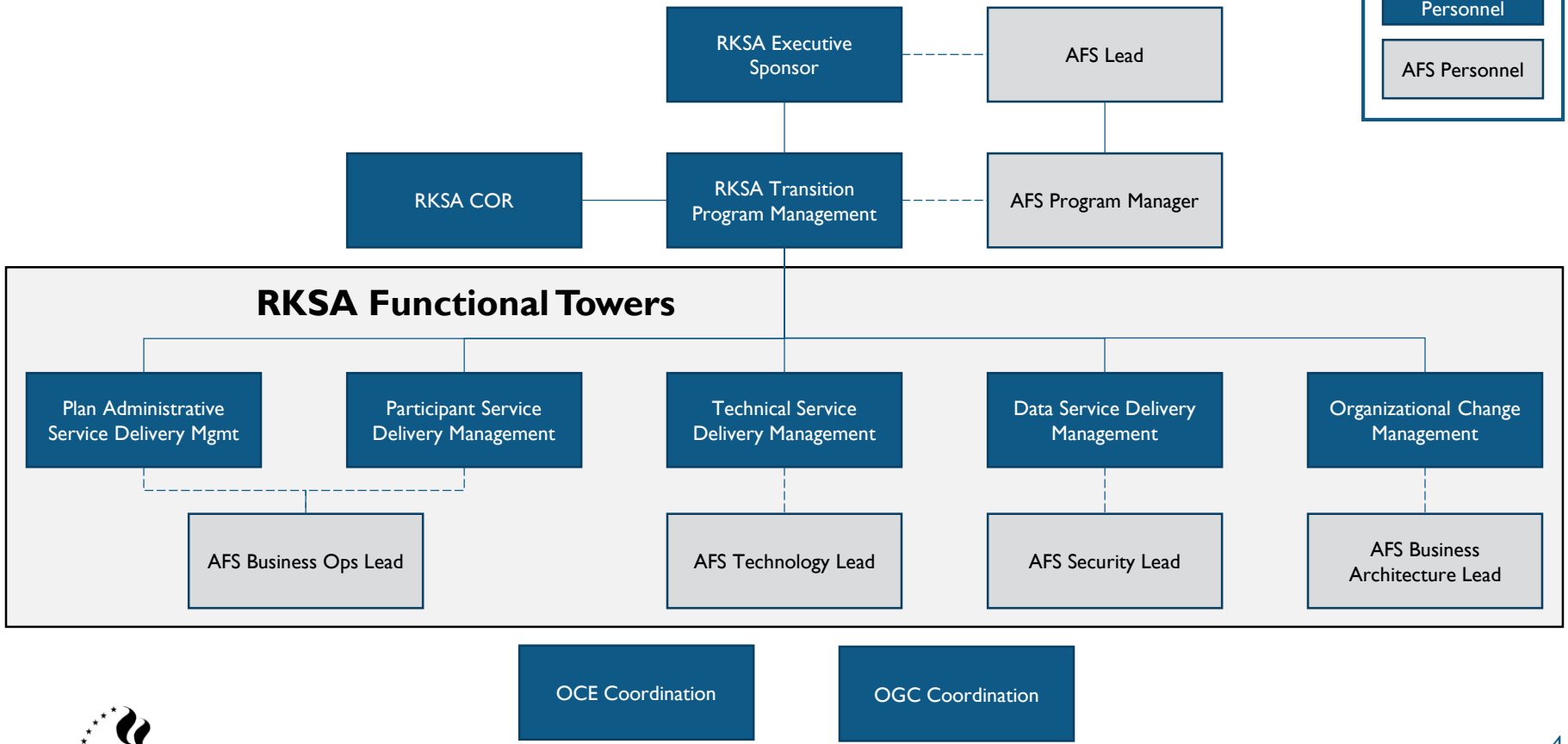
Agenda

- RKSA Award
- Transition Team Structure
- Program Roadmap
- RKSA Status
- RKSA Delivery Milestones
- Key Features and Benefits

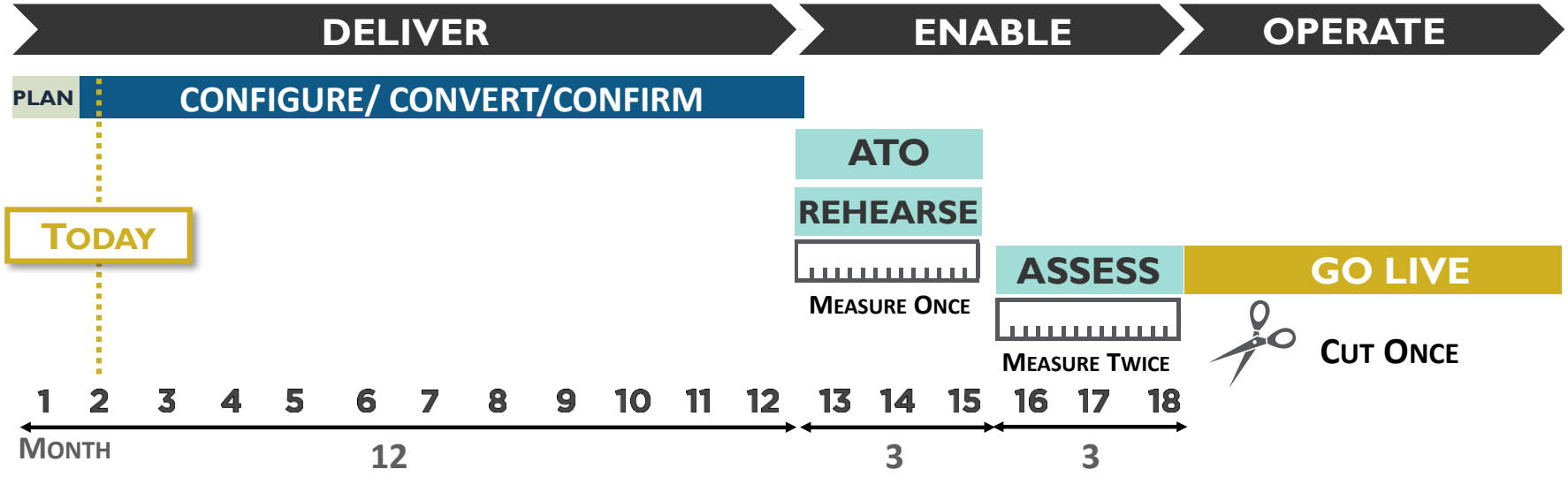
RKSA Award


Analysis of Alternatives
2016
2017
RFI issued & Business Case conducted
2018
Draft RFP released
2019
Discovery meetings held & final RFP issued
2020
Proposals evaluated and Contract Award
2021
Transition Kickoff with estimated Go Live mid-2022

Transition Team Structure



Program Roadmap



RKSA Status

The below chart highlights key updates from across current RKSA efforts.

ACCOMPLISHMENTS

- Received first round of AFS post-award deliverables
- Scheduled initial bulletin to partner payroll agencies for second half of Feb.
- Kicked off AFS requirements gathering
- Conducted initial data and security discussions
- Began RKSA change management efforts, including internal branding efforts

SCHEDULE

12/11/20 – Program Governance Model Created
Approve and establish governance model for RKSA transition.

02/26/21 – Transition Planning Complete
Finalize planning activities, including initial meetings, standup of PMO, and establishing transition governance.

RISKS

- Internal and External Change Management

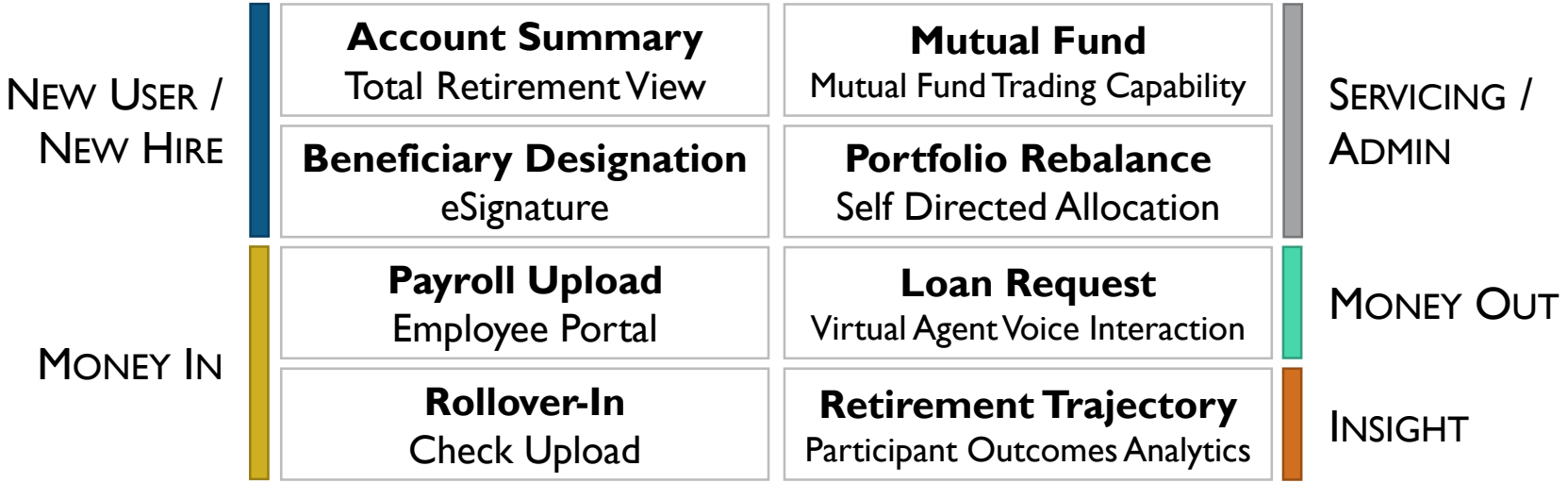
RKSA Delivery Milestones

Program Governance Model Created 12/11/20 Approve and establish governance model for RKSA transition.	**UAT Executed** 12/31/21 Execution of User Acceptance Testing, not including findings or remediations.
Transition Planning Complete 02/26/21 Finalize planning activities, including initial meetings, standup of PMO, and establishing transition governance.	**ATO Granted** 02/28/22 FRTIB validates compliance with H.27 and grants ATO for Accenture.
Recordkeeping Data Conversion Round 1 06/30/21 Initial data conversion test including partial data and additional anonymized data sets to validate functionality.	**Business Continuity Exercise** 04/08/22 Validation of business continuity exercises outlining FRTIB operations including physical recovery, communications, and alternate logistics.
Recordkeeping Data Conversion Round 2 09/30/21 Secondary data conversion test featuring anonymized data sets for the full scope of RKSA.	**Recordkeeping Data Conversion Round 3** 04/15/22 Final data conversion of non-anonymized system data in preparation for go-live.
System Test Complete 11/30/21 Final validation of the data conversion round two success and technical approval for data conversion round three (pending final ATO approval).	**Performance Targets Achieved** 05/13/22 Validation final configuration of RKSA meets the pre-agreed upon performance targets prior to go-live.
ATO Submitted 11/30/21 ATO submission by Accenture for FRTIB approval.	**Go-Live** Mid-2022 Operational go-live for RKSA including delivery of all promised features.

Deliverable Complete

Deliverable At Risk

Key Features and Benefits



- All planned RKSA features will be available at Go-Live
- Some new benefits will necessitate FRTIB inputs, like updating regulations

Questions?