

TSP Operations Statistics for FY 1999 - FY 2012

<u>Budget (\$ millions)</u>	<u>2000</u>	<u>growth</u>	<u>2001</u>	<u>growth</u>	<u>2002</u>	<u>growth</u>	<u>2003</u>	<u>growth</u>	<u>2004</u>	<u>growth</u>	<u>2005</u>	<u>growth</u>	<u>2006</u>	<u>growth</u>	<u>2007</u>	<u>growth</u>	<u>2008</u>	<u>growth</u>	<u>2009</u>	<u>growth</u>	<u>2010</u>	<u>growth</u>	<u>2011</u>	<u>growth</u>	<u>2012</u>	<u>growth</u>
Budgeted (memo)	104.3	34%	105.7	1%	110.7	5%	106.6	-4%	106.9	0%	94.9	-11%	89.4	-6%	87.6	-2%	108.4	24%	114.5	6%	130.3	14%	134.9 **	4%	148.5 **	10%
Obligated amount	75.0	3%	67.8	-10%	95.2	40%	93.4	-2%	94.2	1%	88.9	-6%	73.9	-17%	80.8	9%	98.4	22%	107.2	9%	119.0 *	11%				
Record keeping (budgeted)	79.9	84%	75.3	-6%	80.7	7%	60.8	-25%	76.2	25%	67.9	-11%	58.5	-14%	63.0	8%	81.7	30%	85.8	5%	95.9	12%	105.5 **	10%		

Compounded annual growth rates

Budgeted

5 years - 2005-2010 6.5%

10 years - 2000-2010 2.2%

Obligated

5 years - 2005-2010 6.0%

10 years - 2000-2010 4.7%

<u>Admin expenses (12/31)</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>
Gross	0.07%	0.07%	0.07%	0.11%	0.07%	0.06%	0.04%	0.04%	0.04%	0.05%	0.04% *
Net	0.05%	0.06%	0.06%	0.10%	0.06%	0.05%	0.03%	0.01%	0.02%	0.03%	0.02% *
TSP fund balances (12/31)											
All funds (\$ billions)	97.7	100.6	99.3	128.9	152.0	173.3	206.6	231.6	202.8	228.9	264.0 *
# of participants (millions)	2.5	2.7	3.0	3.2	3.4	3.6	3.7	3.9	4.0	4.2	4.4 *

Compounded annual growth rates

All funds (TSP fund balances)

5 years - 2005-2010 8.8%

10 years - 2000-2010 10.5%

of participants

5 years - 2005-2010 4.0%

10 years - 2000-2010 5.8%

<u># authorized positions</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>
FT	97	106	103	104	108	101	91	73	80	89	103	112 **	113 **
PT	13	10	13	12	12	8	7	10	9	7	7	7 **	7 **
Total	110	116	116	116	120	109	98	83	89	96	110	119	120

On Board FT

On Board PT

Total On Board

72 83 *

7 7 *

79 90

* Year-to-date, as of September 30, 2010.

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