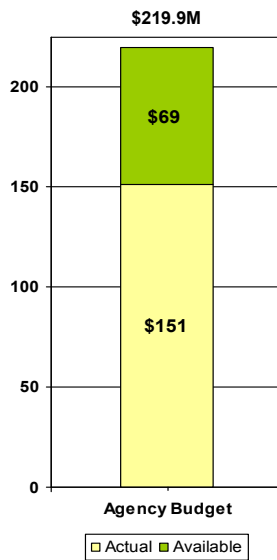
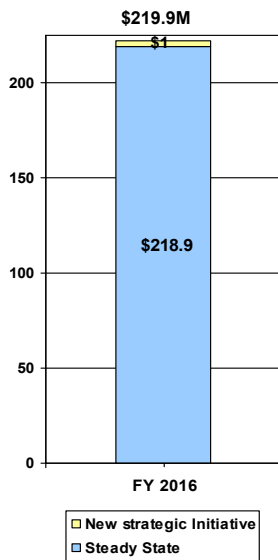


FRTIB FY 2016 Q2 BUDGET REVIEW

(\$M)



➤ Actual spending is trending above our current \$219.9 M FY 2016 budget allocation projections, largely due to:

➤ Increased spending for cyber uplift

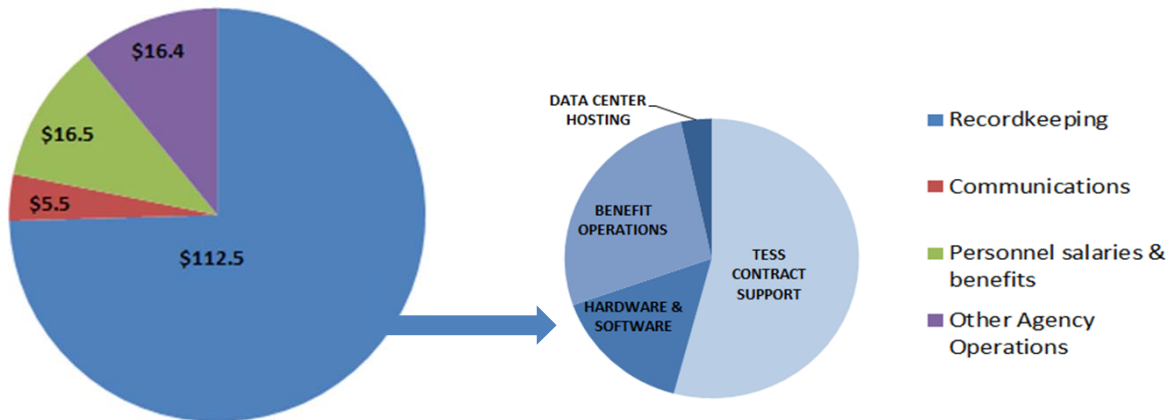
➤ Projected additional near term funding allocation:

○ Cyber Uplift

○ Audits

➤ Additional funding for FY 2016 may be required.

Agency Budget: \$219.9M
Actuals: \$151 (68.7%)



FRTIB Budget History

