

FRTIB FY 2019 2ND QUARTER BUDGET REVIEW

PRESENTED BY
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APRIL 29, 2019



Thrift Savings Plan

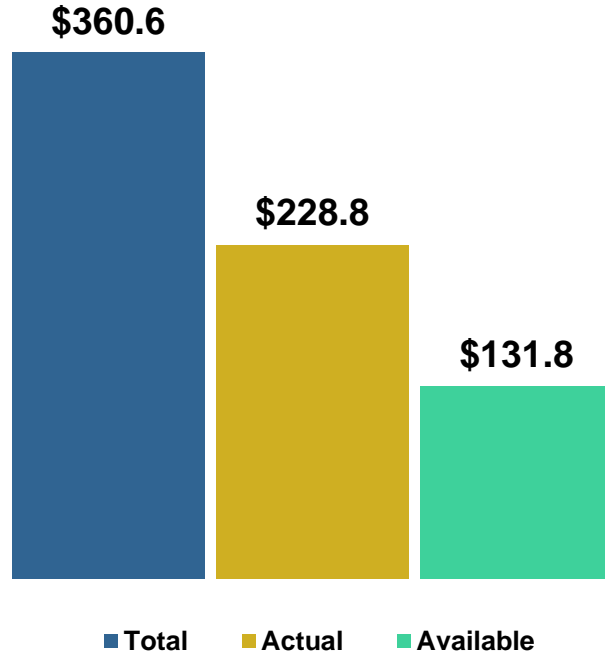
FEDERAL RETIREMENT THRIFT INVESTMENT BOARD
tsp.gov

tsp4gov @



FY 2019 TOTAL BUDGET \$360.6M

Q2 STATUS UPDATE



Agency Budget Execution

88% execution relative to Q2 target:

- ❖ Spend Plan Target = \$261.2M
- ❖ Actuals = \$228.8M

63% execution of the FY 2019 Budget:

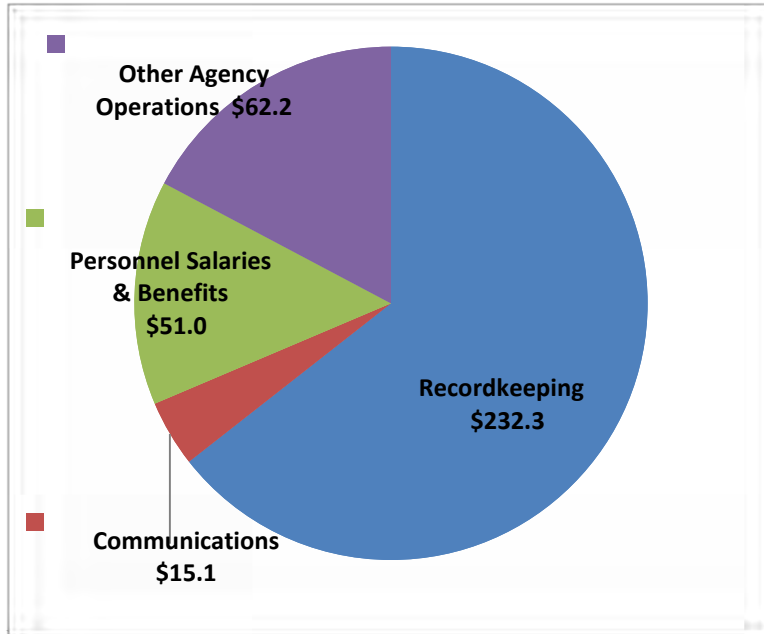
- ❖ FY 2019 Budget = 360.6M
- ❖ Actuals = \$228.8M

FY 2019 BUDGET EXECUTION

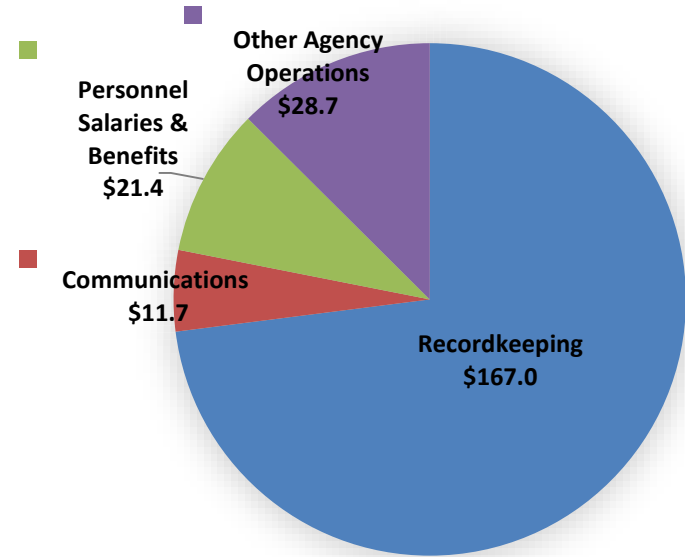
AGENCY BUDGET \$360.6M

ACTUALS: \$228.8M (63%)

Budget

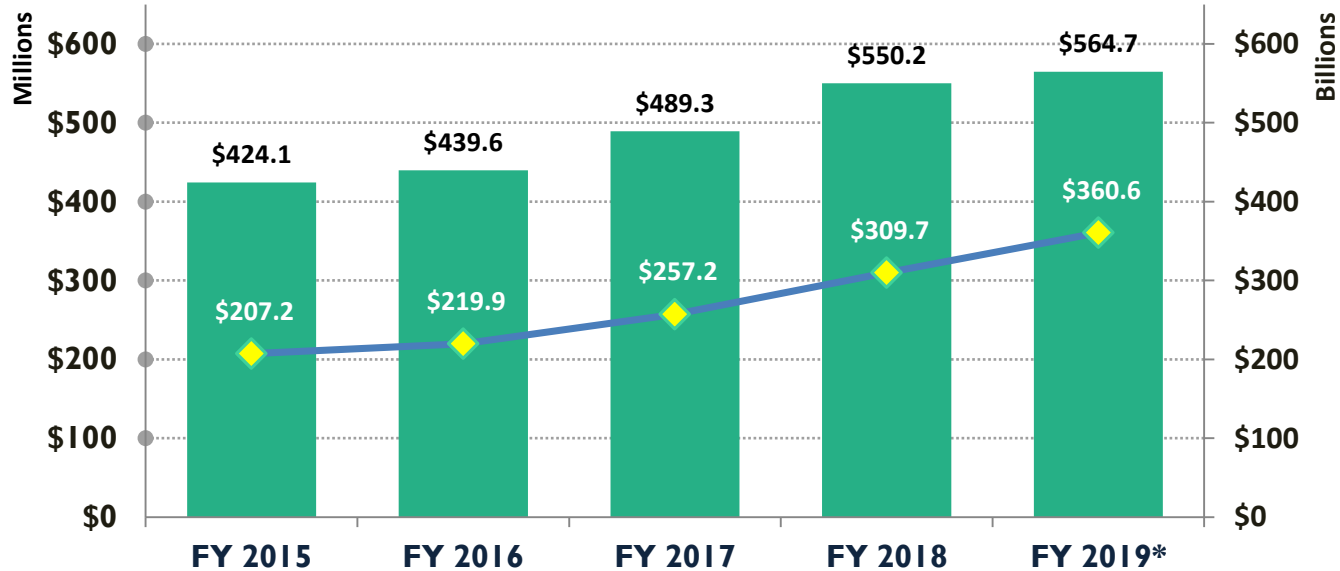


Execution



FRTIB 5-YEAR HISTORY

Budget vs. Average Assets



*Estimate as of 3/31/2019



Questions?

