# Office of Enterprise **Planning**

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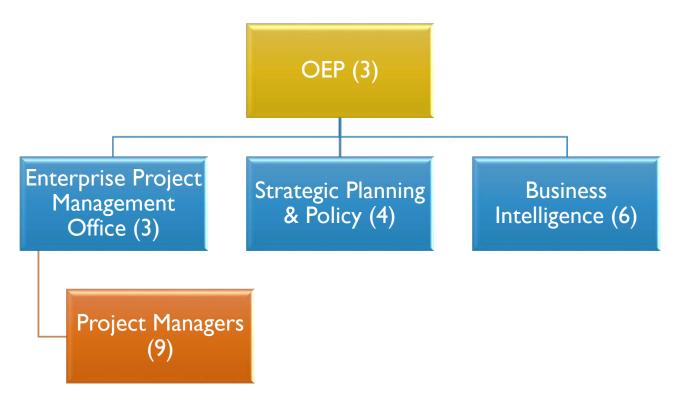
## **AGENDA**

- OEP Functional Statement
- Organizational Structure
- Functional Activities
- 2017 Notable Accomplishments
- 2018 Initiatives

## **OEP FUNCTIONAL STATEMENT**

Support FRTIB planning - from vision and strategy through implementation, measurement, and continuous improvement - in order to inform and shape its direction and administration of the Thrift Savings Plan

## OFFICE OF ENTERPRISE PLANNING



## WHAT WE DO



#### **Planning**

- Strategic planning alignment prioritization
- Research and new benefits policies

#### **EPMO**

 Project on-boarding, execution, reporting and management

#### **Business Intelligence**

 Statistical & Data Analysis, Enterprise Data Strategy, Performance Measurement, Continuous Improvement, Benchmarking



## 2017 NOTABLE ACCOMPLISHMENTS

### Project Management

- Blended Retirement
- Recordkeeping & financial systems acquisitions
- Password Reset
- OTS/EPMO Project Framework
- Initiated Enterprise Data Strategy
- Enterprise Business Processes
- Predictive Modeling
- TSP Participant Survey



## **KEY OEP INITIATIVES**





## **Questions**

