### THRIFT SAVINGS FUND STATISTICS

				•		DSIAIISIICS				
Frank Balancas (	h!!!!a	\	Febi	ruary 2008		January 2008		Dece	mber 2007	
Fund Balances (	\$ millio	ns)		84,639	200/ ]	83,476	070/		70.075	0.40
Frund						12,942	37%	the state of the s		34%
C Fund				13,253 6%		68,402	6%			5%
				65,817	29%		30%			329
S Fund				14,185	6%	14,573	6%		16,737	7%
I Fund		_		21,424	10%	21,793	10%		26,206	11%
L Income Fund				1,293	1%	1,290	1%		1,277	19
L 2010 Fund L 2020 Fund				5,322 2%		5,310 2%		<del></del>	5,499	2%
L 2020 Fund				8,690 4% 4,928 2%		8,662 4%			9,086	49
				4,928 2% 3,421 2%		4,890 2%			5,131	29
L 2040 Fund Total						3,414	2%		3,662	29
Total				222,972	100%	224,752	100%		231,602	100%
Twelve Month Re	eturns			4.000/	<del></del>	4 700/		·	4.070/	
G Fund				4.66%		4.76%		4.87%		
F Fund	·			7.52%		8.98%		7.09%		
C Fund	<del></del>			(3.59%)		(2.26%)		5.54%		
S Fund			(5.85%)			(4.13%)		5.49%		
I Fund				(0.22%)		0.62%		11.43%		
L Income Fund			3.50%			3.89%		5.56%		
L 2010 Fund			2.80%			3.27%		6.40%		
L 2020 Fund				0.57%		1.46%		6.87%		
L 2030 Fund			(0.37%)			0.67%		7.14%		
L 2040 Fund			(1.11%)			0.06%		.7.36%		
Number of Partic		(000s)	1.000					,	in the second	
FERS Contributin	_									
with Agency Cont		3	1,675			1,681		1,647		
FERS Not Contributing										
with Agency Cont		3	281			283		293		
FERS Participation			85.6%			85.6%		85.6%		
FERS Contributin	g									
w/out Agency Cor	ntributio	ns	73			64		74		
Total FERS with (		tions	2,029			2,028		2,014		
CSRS Contributin	g		329			339		332		
Uniformed Service	∋s									
Contributing			592			578		581		
	Participants with No									
Current Contributions			921			917		923		
Total Plan Participants			3,871			3,862		3,850		
Loans Outstand	ina									
Number			760,267			760,393		759,889		
Amount (\$ millions)			6,272		6,250		6,253			
			•							
	Total		3	F		<u>C</u>	S			
	0695%		83%	0.0651		0.0709%	0.073		0.0706	
	0583%	0.0570%		0.0540%		0.0598%	<del> </del>	0.0618% 0.05		
<del></del>	0695%	0.0683%		0.0651%		0.0709% 0.07				
	0583%	0.0570%		0.0540%		<del></del>		18% 0.0593%		
	0471%	0.0433%		0.0432%				79% 0.0473%		
	0313%			99% 0.0308%		0.0316% 0.03				
	0352%		0.0351%					53% 0.0349%		
	0146%		0146% 0.0146%					46% 0.0142%		
2008 Gross YTD <b>0</b> .	0072%	0.00	0.0070%			0.0073% 0.007				
		038% 0.0037%		0/.	0.0039% 0.003		39% 0.0040%			

<sup>\*</sup>The net expense ratios are the administrative expenses charged to TSP participants per dollar invested in the respective funds after offsettling gross administrative expenses with account forfeitures and loan fees. The S and I Funds were implemented in May 2001. The L Funds were implemented in August 2005.

### FEDERAL RETIREMENT THRIFT INVESTMENT BOARD THRIFT SAVINGS PLAN PARTICIPATION (in Thousands)

#### February 2008

	FERS Receiving Agency Contributions			FERS Contributing	Total		Uniformed	Total Partici-	Participants With	
8.4	FERS	FERS Not	FERS Partici-	Not Receiving	FERS With	CSRS	Services	pants With	No Current	Total Plan
<u>Month</u>	Contributing	Contributing		Agency Contributions "	Contributions	Contributing	Contributing <sup>a</sup>	Contributions	Contributions <sup>c</sup>	Participants
D'- V	(1)	(2)	(3)=(1)/(1+2)	(4)	(5)=(1+2+4)	(6)	(7)	(8)=(5+ <del>6+</del> 7)	(9)=(10-8)	(10)
Prior Years										
Jun 1987	163	400	28.9%		563	297		850	10	860
Sep 1987	219	355	38.2%		574	372	*	947	42	989
Sep 1988	340	390	46.6%		730	388		1,118	189	1,307
Sep 1989	440 555	428 430	50.7% 56.4%		867 985	423		1,290	164	1,454
Sep 1990 Sep 1991	667	430 411	61.9%		1,078	461 515		1,447 1,593	191 183	1,638
Sep 1992	786	375	67.7%		1,161	588		1,749	167	1,776
Sep 1993	868	326	72.7%		1,194	619		1,749	224	1,916
Sep 1994	942	300	75.8%		1,242	634		1,876	243	2,036 2,119
Sep 1995	1.014	280	78.4%		1,294	635		1,930	240 265	2,119 2,195
Sep 1996	1,085	250	81.3%		1,335	653		1,987	265 267	2,193
Sep 1997	1,136	211	84.4%		1,347	664		2,011	292	2,303
Sep 1998	1,192	193	86.1%		1 385	662		2,046	324	2,370
Sep 1998 Sep 1999	1,271	201	86.3%		1,472	640		2,112	339	2,451
Sep 2000	1,301	198	86.8%		1,499	619		2,118	357	2,475
Sep 2001	1,348	209	86.6%	33	1.590	593		2,183	390	2,573
Sep 2002	1,404	206	87.2%	33 49 57	1,659	559	280	2,498	460	2,958
Sep 2003	1,480	229 233	86.6%	57	1,766	522 475	359	2,647	555	3,202
Sep 2004	1,521		86.7%	62	1,816	475	435	2,726	627	3,353
Sep 2005	1,562	248	86.3%	69	1,878	431	499	2,808	715	3,523
Sep 2006	1,598	264	85.8%	67	1,929	386	536	2,851	811	3,662
Previous 12 Mon	ths									
Jan 2007	1,639	271	85.8%	56	1,966	379	539	2,884	835	3,719
Feb 2007	1,633	267	85.9%	63	1,963	368	551	2,882	843	3,725
Mar 2007	1,632	264	86.1%	70	1,966	366	558	2,890	845	
										3,735
Apr 2007	1,629	261	86.2%	76	1,966	363	554	2,883	855	3,738
May 2007	1,631	257 272	86.4%	85 66	1,973	362 357	567	2,902	846	3,748
Jun 2007 Jul 2007	1,646	272 277	85.8% 85.7%	51	1,984 1,992	357 353	566	2,907 2,903	863	3,770
	1,664 1,651	277	85.7%	61	1,992 1,987	349	558 570	2,905 2,906	882 885	3,785
Aug 2007 Sep 2007	1,645	275 275	85.7%	70	1,990	346	566	2,900 2,902	899	3,791
Oct 2007	1,640	275 275	85.6%	80	1,995	342	569	2,902 2,906	907	3, <b>80</b> 1 3,813
Nov 2007	1,641	275	85.6%	92	2,008	339	572	2,900 2,919	906	3,825
Dec 2007	1,647	293	85.6%	92 74	2,014	332	581	2,927	923	3,850
Jan 2008	1,681	283	85.6%	64	2,028	339	578	2,945	917	3,862
Current Month										
Feb 2008	1,675	281	85.6%	73	2,029	329	592	2,950	921	3,871
	.,0,0				-,040	<u> </u>				5,071

Beginning in July 2001, newly hired FERS employees not yet eligible for agency automatic or matching contributions were permitted to make employee contributions.

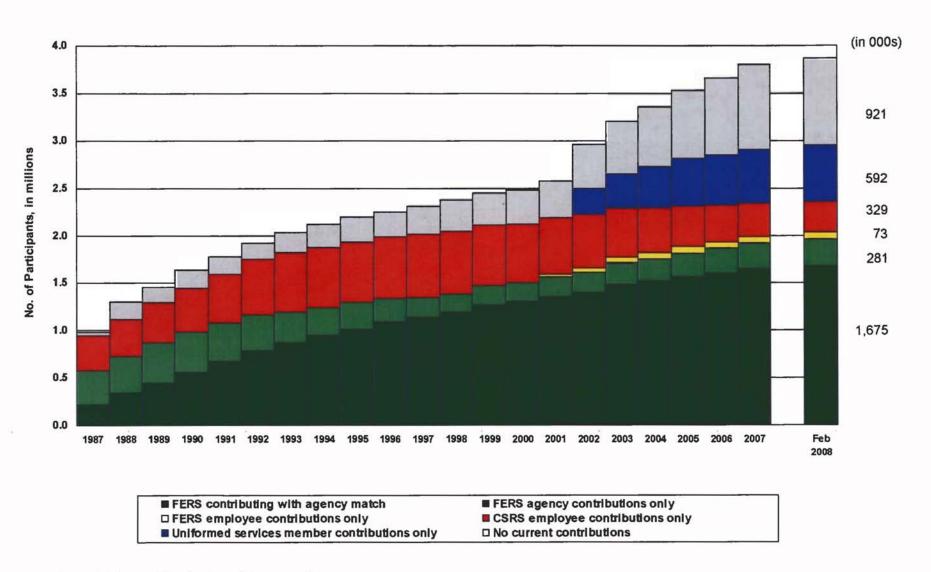
Beginning in January 2002, members of the uniformed services were permitted to make employee contributions.

Participants with no contributions includes dormant FERS accounts, non-separated CSRS and uniformed services participants who have terminated contributions, and separated participants. Totals may not add due to rounding.

# THRIFT SAVINGS PLAN PARTICIPATION UNIFORMED SERVICES

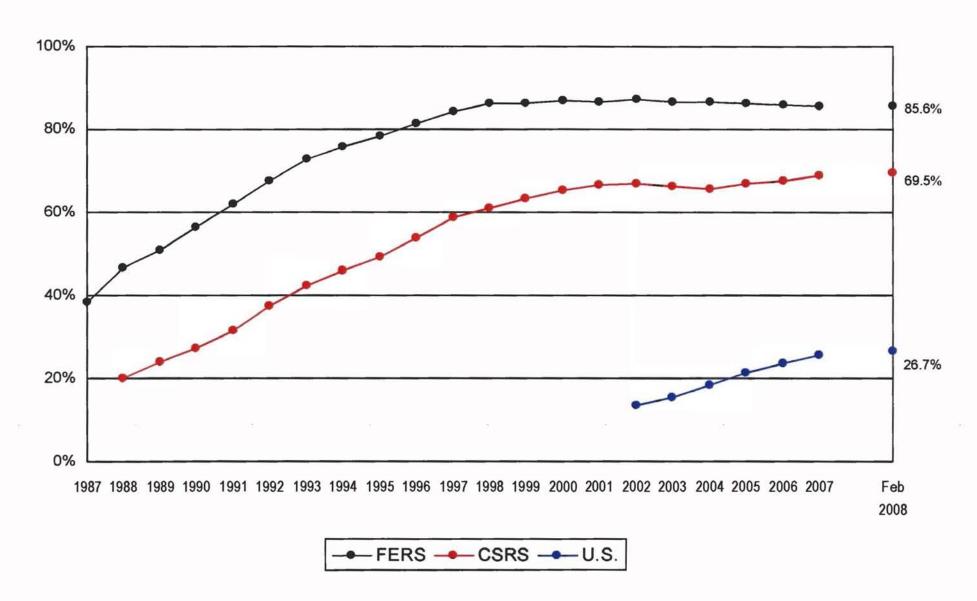
	Number		Number				
	Contributing in		Contributing in				
Service/ Component	January 2008	Participation Rate	February 2008	Participation Rate			
Active Duty	482,019	34.9%	488,209	35.3%			
Army	118,392	24.8%	121,352	25.4%			
Navy	175,363	51.1%	177,229	51.7%			
Marine Corps	61,717	35.5%	60,652	34.9%			
Air Force	110,196	32.4%	112,522	33.1%			
Coast Guard	12,041	29.6%	12,208	30.0%			
Public Health Service	4,124	69.1%	4,059	68.0%			
National Oceanic &	•		·				
Atmospheric Administration	186	63.7%	187	64.0%			
Ready Reserve Army Navy Marine Corps Air Force Coast Guard	<b>96,188</b> 52,394 4,948 3,025 34,818 1,003	11.6% 9.9% 6.8% 7.7% 19.2% 12.5%	104,097 55,047 6,259 3,282 38,367 1,142	12.5% 10.4% 8.6% 8.3% 21.1% 14.2%			
Totals	578,207	26.1%	592,306	26.7%			
Army	170,786	16.9%	176,399	17.5%			
Navy	180,311	43.4%	183,488	44.2%			
Marine Corps	64,742	30.4%	63,934	30.0%			
Air Force	145,014	27.8%	150,889	28.9%			
Coast Guard	13,044	26.7%	13,350	27.4%			
Public Health Service	4,124	69.1%	4,059	68.0%			
National Oceanic &							
Atmospheric Administration	186	63.7%	187	64.0%			

## **Thrift Savings Plan Participation**



Annual data as of September of the respective year.

## **Thrift Savings Plan Participation Rates**



Annual data as of September of the respective year.