Portfolio (in order of priority)	Component	Sponsor	Status	Strategic Goal A	Strategic Goal B	Strategic Goal C	Strategic Goal D	Project Performance Indicator
Enhancing Information Security & Operations (Sponsor Jay Ahuja)	**Password Reset**	OTS	Execution/ Controlling	X				🟢
	Two Factor Authentication	OTS	Execution/ Controlling	X				🟡
	Core Firewall Replacement	OTS	Execution/ Controlling	X				🟡
	Remote EndPoint Management	OTS	Execution/ Controlling	X				🟢
	Security Monitoring and Reporting	OTS	Execution/ Controlling	X				🟡
	Network Modernization and MIC TIC Security	OTS	Execution/ Controlling	X				🟢
	Splunk FOC	OTS	Execution/ Controlling	X				🟡
	Enterprise Endpoint Management Big Fix TESS Endpoints	OTS	Execution/ Controlling	X				🟡
	Mainframe Configuration Study and Changes	OTS	Execution/ Controlling	X				🟢
	Implement CA Auditor and CA Chorus	OTS	Complete	X				🔵
	ICAM - Identity, Credential, and Access Management I	OTS	Complete	X				🔵
	ICAM - Identity, Credential, and Access Management II	OTS	Planning	X				⚫
	Logging Analysis	OTS	Planning	X				⚫
	PII Data Masking	OTS	Planning	X				⚫
	Disaster Recovery Modernization	OTS	Planning	X				⚫
	EndPoint Application Control	OTS	Planning	X				⚫
	Configuration Management	OTS	Planning	X				⚫
Blended Retirement (Sponsor Tee Ramos)	**Data Archiving**	OPOP	Planning	X				⚫
	DSUB	OPOP	Execution/ Controlling	X				🟢
	ThriftLine	OPOP	Execution/ Controlling					🟢
	Blended Retirement Project	OPOP	Execution/ Controlling					🟢
Improved Controls & Audit Findings (Sponsor Anne Beemer)	**Audit Liasion Process**	OERM	Execution/ Controlling	X	X	X		🟢
	Internal Controls	OERM	Execution/ Controlling	X		X		🟢
	Enterprise Data	OEP	Execution/ Controlling			X		🟢
	Audit Remediation Process	OERM	Execution/ Controlling	X		X		🟢
	Enterprise Risk Management	OERM	Execution/ Controlling			X		🟢

Portfolio (in order of priority)	Component	Sponsor	Status	Strategic Goal A	Strategic Goal B	Strategic Goal C	Strategic Goal D	Project Performance Indicator
Target Architecture Portfolio 2.0 (TAP) (Sponsor Jay Ahuja)	**Planning and Acquisition Phase**	OTS	Planning	X				●
FSM (Sponsor Susan Crowder)	**Investment Operations**	OCFO	Execution/ Controlling			X		●
	ERP Implementation	OCFO	Planning			X		●
TSP 3D (Sponsor Tee Ramos)	**TSP Web Redesign**	OCE	Planning				X	●
	Beneficiary Designation TSP-3	OPOP	Planning				X	●
Great Place To Work (Sponsor Gisile Goethe)	**EMNS**	ORM	Hold	X				**Hold**
	Electronic Records Management System (ERMS)	ORM	Planning		X			●
	Enterprise Space Management Plan	ORM	Planning		X			●
	Performance and Recognition	ORM	Planning		X			●
	Resource Management Plan	ORM	Planning		X			●
	Workforce Development and Training	ORM	Planning		X			●
	Work Life, Onboarding, Employee Appreciation and Inclusion	ORM	Planning		X			●
	Physical Security Improvements	ORM	Planning	X	X			●
	Change Management Implementation (Agency)	ORM	Planning		X			●

[1]**Legend:**

Strategic Goals Defined (Strategic Plan 2017-2021)

Strategic Goal A -- Implement a physical and technology infrastructure that optimizes and supports plan administration, agency operations and the evolution of a new participant experience.

Strategic Goal B -- Ensure FRTIB has the right skills, competencies and leadership at all levels.

Strategic Goal C -- Optimize business processes to allow continuous improvement of TSP and Agency operations.

Strategic Goal D -- Develop a new participant experience that enables participants to identify and achieve their targeted retirement outcomes.

Status Defined

Planning - Determine detailed schedule, cost, and quality for execution

Execution/Controlling - Full Swing

Closing - Ending, ready for review or steady state operations

● Initiative will complete on time and within budget
● Initiative is behind schedule/over budget but can recover
● Initiative is behind schedule/over budget. Intervention is needed
● No Initiative baseline
● Initiative complete