FTRIB Key Activity Report
2nd Quarter FY18

Portfolio (in order of priority)	Component	Sponsor	Status	Strategic Goal A	Strategic Goal B	Strategic Goal C	Strategic Goal D	Project Performance Indicator
Blended Retirement	Data Archiving	OPS	Planning	X				⚫
	DSUB	OPS	Planning	X				⚫
Audit & Risk	Business Continuity Planning	ORM	Execution/ Controlling		X	X		🟢
	Insider Threat Program	OERM	Execution/ Controlling	X		X		🟢
	Enterprise Data	OEP	Execution/ Controlling			X		🟡
	Adaptive Authentication Case Management Procedures	OERM	Closeout	X		X		🔵
FSM	Multi-Asset Mananger	OCFO	Execution/ Controlling			X		🟢
Great Place To Work	Enterprise Space Management Planning	ORM	Execution/ Controlling	X				🟢
	Contractor On/Off Boarding and Tracking	OCFO	Execution/ Controlling		X			🟢
	Electronic Records Management System (ERMS)	ORM	Execution/ Controlling		X			🟢

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Other	Withdrawal Project	OPS	Execution/Controlling				X	🟢
	TSP Forms Privacy Review	OGC	Closeout	X		X		🔵
	L Fund Additions	OI	Planning				X	⚫
	Enhanced Online Access	OPS	Execution/Controlling	X			X	🟢

[1]**Legend:**

Strategic Goals Defined (Strategic Plan 2017-2021)

Strategic Goal A -- Implement a physical and technology infrastructure that optimizes and supports plan administration, agency operations and the evolution of a new participant experience.

Strategic Goal B -- Ensure FRTIB has the right skills, competencies and leadership at all levels.

Strategic Goal C -- Optimize business processes to allow continuous improvement of TSP and Agency operations.

Strategic Goal D -- Develop a new participant experience that enables participants to identify and achieve their targeted retirement outcomes.

🟢 Initiative will complete on time and within budget

🟡 Initiative is behind schedule/over budget but can recover

🔴 Initiative is behind schedule/over budget. Intervention is needed

⚫ No Initiative baseline

🔵 Initiative complete

Status Defined
Planning - Determine detailed schedule, cost, and quality for execution
Execution/Controlling - Full Swing
Closing - Ending, ready for review or steady state operations