Portfolio (in order of priority)	Project	Sponsor	Impacted Office	Level	Status	Strategic Goal #1	Strategic Goal #2	Strategic Goal #3	Strategic Goal #4	Project Performance Indicator
Cybersecurity (Sponsor OTS)	Adaptive Authentication (formerly RSA Phase 1)	отѕ	OCE, OEA, OEP, OERM, OPOP, OTS	Agency	Execution/ Controlling			x		•
Improved Controls & Audit Findings (Sponsor OERM)	FRTIB Policies and Procedures	OERM	OCFO, OEA, OEP, OERM, OPOP, ORM, OTS	Agency	Execution/ Controlling			x	x	•
Blended Retirement (Sponsor OCOO)	Blended Retirement	0000	OCE, OCFO, OEA, OGC, OPOP, OTS	Agency	Planning	x		x		N/A
Financial Systems Modernization (Sponsor OCFO)	Financial Systems Modernization	OCFO	All Offices	Agency	Planning			x		N/A
Cross-Cutting (Sponsor OCOO)	SharePoint 2013 Customization and Branding	отѕ	All Offices	Agency	Execution/ Controlling		x	x		•
	Workload Management Initiative (WMI)	ORM	All Offices	Agency	Execution/ Controlling		x	x		A
	EMNS	ORM	OCE, OCFO, OERM, OGC, ORM, OTS	Functional	Planning		х			•
	Omni System Upgrade – Destination Release 6.05 – Execution	OTS	отѕ	Agency	Execution/ Controlling			x		<u> </u>
	Beneficiary Designation TSP-3	OPOP	OCE, OCFO, OEA, OGC, OPOP, OTS	Functional	Planning	х		X		

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1Legend

Strategic Goals Defined (Strategic Plan 2013-2017)

Strategic Goal #1 -- We help people retire with dignity.

Strategic Goal #2 -- We ensure that FRTIB is a great place to work.

Strategic Goal #3 -- We pursue flawless operations.

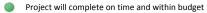
Strategic Goal #4 -- We maintain excellent relationships with entities that oversee, regulate, govern, and influence the TSP.

Status Defined

Planning - Determine detailed schedule, cost, and quality for execution

Execution/Controlling - Full Swing

Closing - Ending, ready for review or steady state operations



Project is behind schedule/over budget but can recover

Project is behind schedule/over budget. Project intervention is needed