

FRTIB FY 2018

4th QUARTER

BUDGET REVIEW

October 22, 2018

Presented by: Susan Crowder, Chief Financial Officer



Thrift Savings Plan

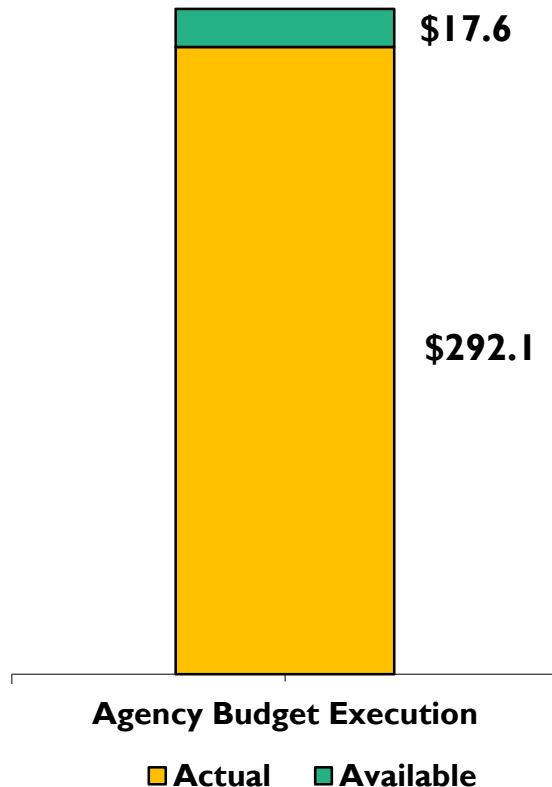
FEDERAL RETIREMENT THRIFT INVESTMENT BOARD
77 K Street, NE · Washington, DC · 20002
1-877-968-3778 · tsp.gov

tsp4gov@



FY 2018 TOTAL BUDGET \$309.7M

Q4 STATUS UPDATE



94% execution relative to the Q4 target:

- ❖ Spend Plan Target = \$309.7M
- ❖ Actuals = \$292.1M

94% execution of the FY 2018 Budget:

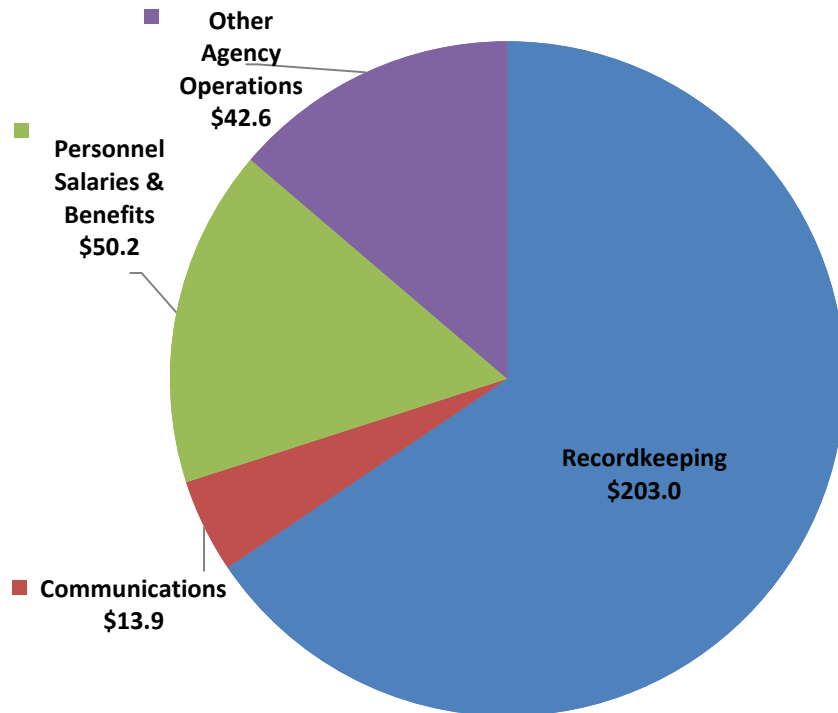
- ❖ FY 2018 Budget = \$309.7M
- ❖ Actuals = \$292.1M

FY 2018 BUDGET EXECUTION

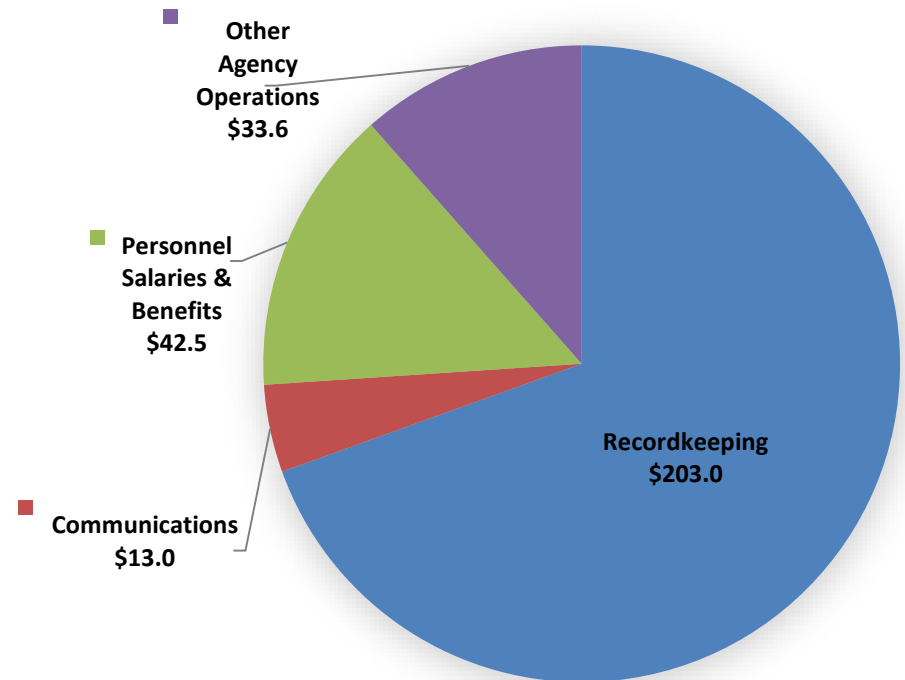
AGENCY BUDGET \$309.7M

ACTUALS: \$292.1M (94%)

Budget



Execution



FRTIB 5-YEAR HISTORY

Budget vs. Average Assets

