

# Office of the Chief Financial Officer 4<sup>th</sup> Quarter Budget Update

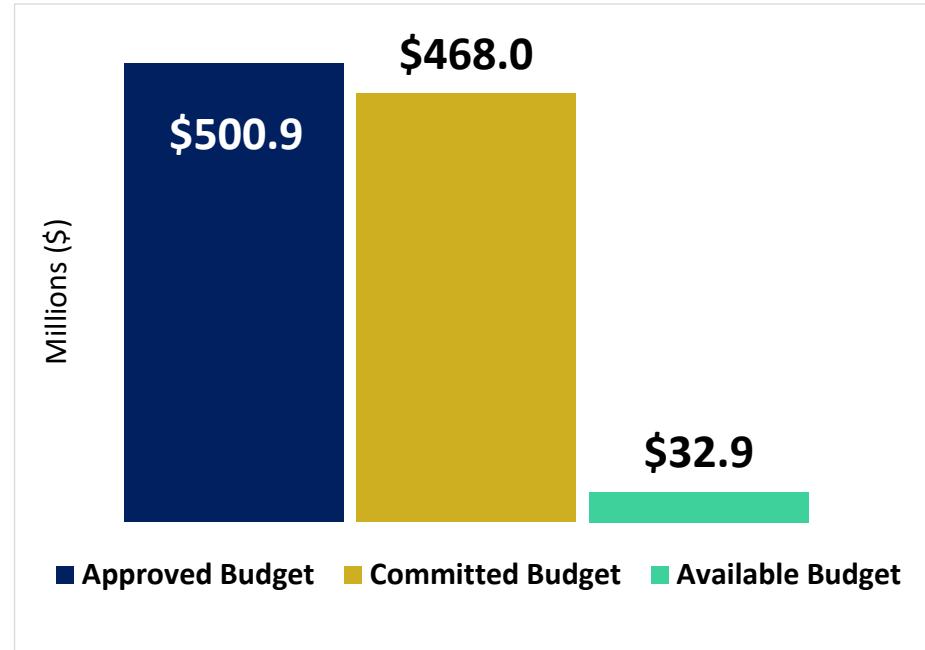
Presented By  
Trevor Williams, Chief Financial Officer  
October 28, 2025

# FY 2025 Quarterly Budget Status

## Agency Budget Execution

95% execution relative to Q4 target:

- Spend Plan Target = \$490.7M
- Committed Budget = \$468.0M



# FY 2025 Budget Execution

## Agency Budget: \$500.9M

## Committed Budget: \$468.0M

