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## Budget for Initial Fiscal Year

(From the date of incorporation to March 31, 2026)

Unit: JPY

### I . Ordinary Revenue

Category	Amount
1. Membership Fees	
└ Full Member Fees	30,000
└ Supporting Member Fees	0
<b>Subtotal</b>	30,000
2. Donations	
└ Received Donations	0
└ Facility Acceptance Gain	0
<b>Subtotal</b>	0
3. Grants	
└ Private Grants	0
<b>Subtotal</b>	0
4. Business Revenue	
└ Corporate Sponsorships	0
└ Program Service Fees	0
<b>Subtotal</b>	0
5. Other Revenue	
└ Interest Income	0
└ Founder Loans	291,400
<b>Subtotal</b>	291,400

**Total Ordinary Revenue      321,400**

**II . Ordinary Expenses**

<b>Category</b>	<b>Amount</b>
1. Program Expenses	
L Travel and Transportation	52,000
L Equipment (Robotics Kits)	110,000
L Website Setup & Maintenance	15,000
L Volunteer Training	20,000
L PR (Program-related)	18,000
<b>Subtotal</b>	<b>215,000</b>
2. Administrative Expenses	
L Travel and Transportation	14,400
L Office Supplies	24,000
L PR (Admin-related)	18,000
L Contingency Fund	50,000
<b>Subtotal</b>	<b>106,400</b>
<b>Total Ordinary Expenses</b>	<b>321,400</b>

**Net Ordinary Income: 0**

**Extraordinary Income/Expenses: 0**

**Net Asset Change for the Year: 0**

**Starting Net Assets: 0**

**Carried Forward: 0**

Note: No other business activities are planned for this year.

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**Budget for Following Fiscal Year**

(From April 1, 2026 to March 31, 2027)

Unit: JPY

**I . Ordinary Revenue**

<b>Category</b>	<b>Amount</b>
1. Membership Fees	
└ Full Member Fees	30,000
└ Supporting Member Fees	40,000
<b>Subtotal</b>	<b>70,000</b>
2. Donations	
└ Received Donations	250,000
└ Facility Acceptance Gain	0
<b>Subtotal</b>	<b>250,000</b>
3. Grants	
└ Private Grants	250,000
<b>Subtotal</b>	<b>250,000</b>
4. Business Revenue	
└ Corporate Sponsorships	0
└ Program Service Fees	0
<b>Subtotal</b>	<b>0</b>
5. Other Revenue	
└ Australian Branch Support	0
└ Founder Loans	215,000
<b>Subtotal</b>	<b>215,000</b>
<b>Total Ordinary Revenue</b>	<b>785,000</b>

**II . Ordinary Expenses**

<b>Category</b>	<b>Amount</b>
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1. Program Expenses	
L Travel and Transportation	58,800
L Equipment (Robotics Kits)	165,000
L Website Enhancement & Maintenance	20,000
L Volunteer Program Costs	72,000
L Digital Learning Platform	90,000
L Annual Presentation Event	120,000
L PR (Program-related)	42,000
L Outcome Evaluation Research	100,000
<b>Subtotal</b>	<b>667,800</b>
2. Administrative Expenses	
L Travel and Transportation	25,200
L Office Supplies	24,000
L PR (Admin-related)	18,000
L Contingency Fund	50,000
<b>Subtotal</b>	<b>117,200</b>
<b>Total Ordinary Expenses</b>	<b>785,000</b>

**Net Ordinary Income: 0**

**Extraordinary Income/Expenses: 0**

**Net Asset Change for the Year: 0**

**Carried Forward: 0**

Note: No other business activities are planned for this year.

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