

EB137(7)***Strategic budget space allocation***

The Executive Board,

having considered the report by the Working Group on the Strategic Budget Space Allocation, ¹
recommended to the Sixty-ninth World Health Assembly the adoption of the following decision: ²

decided the following:

(1)

to welcome the report of the Working Group on the Strategic Budget Space Allocation and express its appreciation to the members of the Working Group for their thoroughness in reviewing the previous work and for developing a revised model in an objective and timely manner;

(2)

to endorse the proposed model recommended by the Working Group on the Strategic Budget Space Allocation;

(3)

to request the Director-General, with respect to the endorsed model:

- (a) to implement the recommended model, over a period of three to four bienniums, and to minimize any negative budgetary impact at regional and country levels, particularly in the countries with the greatest need, in consultation with the regional directors, using the current allocation for technical cooperation at country level as the starting point;
- (b) to report every biennium on the implementation of the new model, as part of the programme budget reports, to the Executive Board through its Programme, Budget and Administration Committee;
- (c) to conduct reviews at least every six years in order to assess the relevance of the model to country needs and its impact on the regional budget envelopes;

(4)

to further request the Director-General to work with regional directors to strive towards the use of WHO country budgets and the Organization's social and intellectual capital to leverage additional resources in order to implement and sustain national priority programmes effectively.

(Third meeting, 28 May 2015) _

1 Document EB137/6, Annex.

2 See Annex for the financial and administrative implications for the Secretariat of the adoption of the decision.