

	Summer Festival 2013 Results				2012
	Income	Expenses	Net Income	%	Net Income
Gaming Booths					
Basketball & Playballs	787.95	396.50	391.45	50%	405.05
Bingo	239.00		239.00	100%	510.10
Cakes	3,433.09	286.75	3,146.34	92%	3,261.70
Candy/Fruit	1,047.26	616.90	430.36	41%	509.39
Captial Prize	13,711.00	4,000.00	9,711.00	71%	9,281.00
Disney/Lollipop	629.71	353.39	276.32	44%	383.90
Gambling Tent	5,860.00	167.20	5,692.80	97%	5,095.00
Gift Certificates	1,620.00	-	1,620.00	100%	2,033.90
Goodie Bags/Jars	679.56	-	679.56	100%	622.95
Grandfather Clock Raffle	1,938.00	402.24	1,535.76	79%	-
Kerplunk	1,162.70	358.73	803.97	69%	936.67
Lids/T'Shirts	1,016.34	624.00	392.34	39%	632.53
Plants	1,431.99	800.00	631.99	44%	770.65
Plush Animals	616.31	283.50	332.81	54%	127.40
Pot-of-Gold	23,400.00	10,000.00	13,400.00	57%	11,700.00
Pull Tabs-Mini Bingo	2,538.90	368.88	2,170.02	85%	1,846.62
Quilt Raffle	1,058.00	-	1,058.00	100%	953.00
Race Horse	983.40	58.00	925.40	94%	937.40
Wallet	477.30	-	477.30	100%	494.35
20# Auction Wheel	14,812.00	1,803.03	13,008.97	88%	6,441.46
Total Gaming	77,442.51	20,519.12	56,923.39	74%	46,943.07
Non-Gaming			-		-
Beer Booth	8,843.60	3,447.80	5,395.80	61%	4,749.67
Bingo Concessions	37.50	-	37.50	100%	35.50
Cotton Candy	240.65	124.85	115.80	48%	-
Dime Toss	472.27	-	472.27	100%	247.90
Duck Pond	908.00	579.50	328.50	36%	309.90
Face Painting	320.00	193.97	126.03	39%	
Family Fun Night (Thursday)	250.50	-	250.50	100%	190.05
Food Court	8,767.55	4,720.86	4,046.69	46%	3,461.83
Four in a Row	948.75	530.00	418.75	44%	
Fun Zone	5,574.00	4,063.50	1,510.50	27%	1,909.50
Haywood's Ice Cream	1,590.00	1,083.50	506.50	32%	538.00
Like New Books	510.75	-	510.75	100%	663.00
Saturday Night Dinner	4,310.00	2,554.63	1,755.37	41%	769.10
Hole in One Contest	1,417.00	567.89	849.11	60%	337.97
Discontinued Booths-2012			-		223.60
Total Non-Gaming	34,190.57	17,866.50	16,324.07	48%	13,436.02
			-		-
Miscellaneous			-		-
Booth Sponsors	2,950.00	280.00	2,670.00		3,060.00
Ray's Big Top Tents - Tables/Chairs		1,750.00	(1,750.00)		(1,630.00)
Security		2,512.52	(2,512.52)		(3,212.50)
Advertising		1,584.00	(1,584.00)		(1,746.00)
General Expenses		708.46	(708.46)		(1,094.20)
Trash Pickup		387.06	(387.06)		(220.00)
Licenses, Permits, Fees		517.27	(517.27)		(505.00)
Overage	193.76		193.76		186.08
Donations	198.00		198.00		65.00
Total Miscellaneous	3,341.76	7,739.32	(4,397.56)		(5,096.62)
			-		-
Total Profit	114,974.84	46,124.94	68,849.90	60%	55,282.47