

Operation Report

2018-01-01 to 2020-12-30

RegionName	State	Category	Total_Sales	Quantity	Total_Profit	Total_Expenses	Gross_Profit_Margin
Central	Indiana	Office Supplies	\$15,654	374	\$5,162	\$70,553	32.98%
		Technology	\$26,323	106	\$11,001	\$118,203	41.79%
		Furniture	\$11,497	83	\$2,181	\$59,556	18.97%
	Subtotal		\$53,474		\$18,344	\$248,312	93.74%
	Michigan	Office Supplies	\$37,521	589	\$14,910	\$228,995	39.74%
		Technology	\$16,210	148	\$4,778	\$56,839	29.48%
		Furniture	\$22,260	181	\$4,652	\$99,079	20.90%
	Subtotal		\$75,991		\$24,340	\$384,913	90.12%
	Iowa	Office Supplies	\$723	66	\$318	\$2,819	43.98%
		Technology	\$1,154	13	\$318	\$3,408	27.56%
		Furniture	\$2,642	24	\$520	\$18,587	19.68%
	Subtotal		\$4,519		\$1,156	\$24,814	91.22%
	Wisconsin	Office Supplies	\$6,037	211	\$1,956	\$28,413	32.40%
		Technology	\$8,798	104	\$2,597	\$38,301	29.52%
		Furniture	\$17,257	144	\$3,839	\$96,345	22.25%
	Subtotal		\$32,092		\$8,392	\$163,059	84.17%
	Minnesota	Office Supplies	\$19,407	241	\$7,780	\$72,438	40.09%
		Technology	\$2,845	38	\$1,019	\$8,643	35.82%
		Furniture	\$7,611	52	\$2,024	\$43,074	26.59%
	Subtotal		\$29,863		\$10,823	\$124,155	102.50%
	South Dakota	Office Supplies	\$598	31	\$194	\$1,568	32.44%
		Technology	\$393	6	\$134	\$1,045	34.10%
		Furniture	\$325	5	\$67	\$766	20.62%
	Subtotal		\$1,316		\$395	\$3,379	87.16%
	North Dakota	Office Supplies	\$920	30	\$230	\$3,458	25%
	Illinois	Office Supplies	\$19,118	1037	(\$8,148)	\$98,030	-42.62%
		Furniture	\$27,907	432	(\$8,706)	\$133,271	-31.20%
		Technology	\$31,984	302	\$4,823	\$140,424	15.08%
	Subtotal		\$79,009		(\$12,031)	\$371,725	-58.74%
	Missouri	Office Supplies	\$12,081	158	\$2,747	\$53,410	22.74%
		Technology	\$7,087	54	\$3,015	\$39,058	42.54%
		Furniture	\$2,391	29	\$538	\$11,444	22.50%
	Subtotal		\$21,559		\$6,300	\$103,912	87.78%
	Kansas	Office Supplies	\$1,954	47	\$624	\$5,176	31.93%
		Furniture	\$111	8	\$37	\$468	33.33%
		Technology	\$849	19	\$175	\$2,474	20.61%
	Subtotal		\$2,914		\$836	\$8,118	85.87%
	Nebraska	Office Supplies	\$2,217	86	\$548	\$6,423	24.72%
		Technology	\$3,286	26	\$962	\$11,450	29.28%
		Furniture	\$1,945	21	\$518	\$19,972	26.63%
	Subtotal		\$7,448		\$2,028	\$37,845	80.63%
	Oklahoma	Office Supplies	\$4,490	119	\$1,114	\$15,009	24.81%
		Technology	\$6,368	67	\$1,581	\$35,919	24.83%
		Furniture	\$8,284	57	\$2,154	\$40,169	26%
	Subtotal		\$19,142		\$4,849	\$91,097	75.64%
	Texas	Office Supplies	\$43,896	2221	(\$18,416)	\$235,526	-41.95%
		Technology	\$65,104	659	\$3,291	\$327,424	5.05%
		Furniture	\$60,553	758	(\$10,410)	\$293,991	-17.19%
	Subtotal		\$169,553		(\$25,535)	\$856,941	-54.09%
Total			\$497,800		\$40,127	\$8,097,452	791.00%

East

Massachusetts	Furniture	\$10,873	103	\$1,074	\$49,381	9.88%
	Office Supplies	\$11,828	306	\$3,864	\$56,640	32.67%
	Technology	\$5,727	69	\$1,756	\$17,878	30.66%
Subtotal		\$28,428		\$6,694	\$123,899	73.21%
Rhode Island	Office Supplies	\$6,208	106	\$1,762	\$34,886	28.38%
	Technology	\$10,474	35	\$4,598	\$64,048	43.90%
	Furniture	\$5,919	53	\$913	\$23,156	15.42%
Subtotal		\$22,601		\$7,273	\$122,090	87.70%
New Hampshire	Furniture	\$1,886	27	\$154	\$8,172	8.17%
	Office Supplies	\$1,769	80	\$650	\$7,325	36.74%
	Technology	\$3,637	20	\$903	\$24,937	24.83%
Subtotal		\$7,292		\$1,707	\$40,434	69.74%
Maine	Office Supplies	\$400	19	\$170	\$3,487	42.50%
	Technology	\$761	14	\$251	\$3,497	32.98%
	Furniture	\$109	2	\$34	\$185	31.19%
Subtotal		\$1,270		\$455	\$7,169	106.67%
Vermont	Furniture	\$5,120	8	\$1,192	\$22,978	23.28%
	Technology	\$1,600	14	\$447	\$7,662	27.94%
	Office Supplies	\$2,210	28	\$606	\$21,741	27.42%
Subtotal		\$8,930		\$2,245	\$52,381	78.64%
Connecticut	Office Supplies	\$5,352	202	\$1,474	\$23,508	27.54%
	Technology	\$2,791	29	\$781	\$9,976	27.98%
	Furniture	\$5,175	46	\$1,226	\$21,849	23.69%
Subtotal		\$13,318		\$3,481	\$55,333	79.21%
New Jersey	Office Supplies	\$13,792	268	\$4,634	\$55,787	33.60%
	Technology	\$14,501	86	\$4,170	\$85,256	28.76%
	Furniture	\$6,307	85	\$932	\$23,141	14.78%
Subtotal		\$34,600		\$9,736	\$164,184	77.14%
New York	Office Supplies	\$89,289	2506	\$25,739	\$402,423	28.83%
	Technology	\$127,454	759	\$42,173	\$561,187	33.09%
	Furniture	\$92,662	860	\$5,573	\$518,161	6.01%
Subtotal		\$309,405		\$73,485	\$1,481,771	67.93%
Pennsylvania	Office Supplies	\$34,137	1158	(\$5,009)	\$181,945	-14.67%
	Furniture	\$38,631	462	(\$7,237)	\$232,062	-18.73%
	Technology	\$42,143	406	(\$3,200)	\$197,115	-7.59%
Subtotal		\$114,911		(\$15,446)	\$611,122	-40.99%
Delaware	Furniture	\$4,547	62	\$828	\$24,166	18.21%
	Office Supplies	\$7,927	233	\$2,769	\$43,554	34.93%
	Technology	\$14,562	59	\$6,239	\$36,968	42.84%
Subtotal		\$27,036		\$9,836	\$104,688	95.98%
District of Columbia	Furniture	\$1,347	8	\$350	\$3,652	25.98%
	Office Supplies	\$139	24	\$61	\$622	43.88%
	Technology	\$1,380	8	\$649	\$10,391	47.03%
Subtotal		\$2,866		\$1,060	\$14,665	116.89%
Maryland	Furniture	\$9,149	104	\$1,906	\$40,823	20.83%
	Office Supplies	\$9,801	264	\$3,624	\$44,654	36.98%
	Technology	\$4,166	44	\$1,323	\$15,037	31.76%
Subtotal		\$23,116		\$6,853	\$100,514	89.57%
West Virginia	Office Supplies	\$536	15	\$263	\$3,744	49.07%
	Furniture	\$673	3	(\$77)	\$2,097	-11.44%
Subtotal		\$1,209		\$186	\$5,841	37.63%
Ohio	Furniture	\$22,860	326	(\$4,355)	\$118,261	-19.05%
	Office Supplies	\$17,800	987	(\$54)	\$74,247	-0.30%
	Technology	\$35,676	384	(\$12,650)	\$177,397	-35.46%

	Subtotal		\$76,336		(\$17,059)	\$369,905	-54.81%
Total			\$671,318		\$90,506	\$3,253,996	884.51%
South	Virginia	Furniture	\$25,036	230	\$5,121	\$129,940	20.45%
		Technology	\$24,116	140	\$7,400	\$130,662	30.69%
		Office Supplies	\$20,872	492	\$5,857	\$95,483	28.06%
	Subtotal		\$70,024		\$18,378	\$356,085	79.20%
	North Carolina	Furniture	\$15,155	174	(\$3,486)	\$114,289	-23%
		Office Supplies	\$14,310	619	(\$417)	\$65,706	-2.91%
		Technology	\$25,791	169	(\$3,638)	\$108,639	-14.11%
	Subtotal		\$55,256		(\$7,541)	\$288,634	-40%
	South Carolina	Furniture	\$3,078	22	\$613	\$12,428	19.92%
		Office Supplies	\$3,316	117	\$466	\$18,977	14.05%
		Technology	\$1,592	20	\$454	\$6,686	28.52%
	Subtotal		\$7,986		\$1,533	\$38,091	62.49%
	Georgia	Office Supplies	\$26,512	426	\$9,782	\$116,201	36.90%
		Technology	\$14,059	155	\$4,400	\$67,800	31.30%
		Furniture	\$7,726	110	\$1,752	\$38,180	22.68%
	Subtotal		\$48,297		\$15,934	\$222,181	90.88%
	Florida	Office Supplies	\$19,364	805	(\$1,660)	\$91,402	-8.57%
		Technology	\$46,956	258	\$530	\$275,953	1.13%
		Furniture	\$22,557	292	(\$2,253)	\$106,090	-9.99%
	Subtotal		\$88,877		(\$3,383)	\$473,445	-17.43%
	Alabama	Office Supplies	\$4,209	149	\$1,258	\$18,122	29.89%
		Technology	\$8,969	53	\$3,298	\$46,703	36.77%
		Furniture	\$6,332	54	\$1,231	\$47,812	19.44%
	Subtotal		\$19,510		\$5,787	\$112,637	86.10%
	Tennessee	Office Supplies	\$12,109	413	(\$3,137)	\$62,429	-25.91%
		Furniture	\$13,507	165	(\$2,209)	\$73,600	-16.35%
		Technology	\$4,807	74	\$66	\$26,456	1.37%
	Subtotal		\$30,423		(\$5,280)	\$162,485	-40.89%
	Mississippi	Furniture	\$4,318	43	\$945	\$27,179	21.89%
		Office Supplies	\$3,544	133	\$1,200	\$20,305	33.86%
		Technology	\$2,822	38	\$986	\$8,476	34.94%
	Subtotal		\$10,684		\$3,131	\$55,960	90.69%
	Kentucky	Office Supplies	\$11,804	314	\$3,791	\$62,622	32.12%
		Furniture	\$12,127	106	\$3,211	\$57,929	26.48%
		Technology	\$12,571	97	\$4,157	\$64,951	33.07%
	Subtotal		\$36,502		\$11,159	\$185,502	91.67%
	Louisiana	Office Supplies	\$3,423	79	\$495	\$14,812	14.46%
		Technology	\$2,831	41	\$1,015	\$9,841	35.85%
		Furniture	\$2,963	36	\$686	\$11,159	23.15%
	Subtotal		\$9,217		\$2,196	\$35,812	73.46%
	Arkansas	Office Supplies	\$4,382	132	\$1,880	\$12,316	42.90%
		Technology	\$3,925	62	\$1,261	\$18,018	32.13%
		Furniture	\$3,188	43	\$781	\$15,090	24.50%
	Subtotal		\$11,495		\$3,922	\$45,424	99.53%
Total			\$388,271		\$45,836	\$1,976,256	575.68%
	Montana	Office Supplies	\$1,856	29	\$286	\$5,188	15.41%
		Technology	\$3,663	18	\$1,523	\$16,692	41.58%
		Furniture	\$64	7	\$22	\$426	34.38%
	Subtotal		\$5,583		\$1,831	\$22,306	91.37%
	Colorado	Furniture	\$12,468	191	(\$2,670)	\$57,767	-21.41%
		Office Supplies	\$7,851	339	(\$348)	\$36,970	-4.43%
		Technology	\$10,864	141	(\$3,486)	\$52,556	-32.09%

West	Subtotal		\$31,183		(\$6,504)	\$147,293	-57.93%
	Wyoming	Furniture	\$1,603	4	\$100	\$6,312	6.24%
	Idaho	Furniture	\$2,595	18	\$534	\$6,904	20.58%
		Technology	\$837	12	\$92	\$2,420	10.99%
		Office Supplies	\$841	27	\$150	\$3,536	17.84%
	Subtotal		\$4,273		\$776	\$12,860	49.41%
	Utah	Technology	\$2,310	45	\$582	\$11,899	25.19%
		Furniture	\$4,822	29	\$632	\$21,483	13.11%
		Office Supplies	\$3,443	113	\$1,141	\$11,347	33.14%
	Subtotal		\$10,575		\$2,355	\$44,729	71.44%
	Arizona	Furniture	\$12,883	177	(\$2,826)	\$58,459	-21.94%
		Office Supplies	\$9,651	488	(\$726)	\$53,264	-7.52%
		Technology	\$11,751	173	\$113	\$58,241	0.96%
	Subtotal		\$34,285		(\$3,439)	\$169,964	-28.50%
	New Mexico	Technology	\$1,698	41	\$337	\$7,382	19.85%
		Office Supplies	\$1,384	91	\$568	\$6,574	41.04%
		Furniture	\$1,701	19	\$252	\$9,012	14.81%
	Subtotal		\$4,783		\$1,157	\$22,968	75.70%
	Nevada	Furniture	\$4,635	37	\$525	\$21,192	11.33%
		Office Supplies	\$6,871	93	\$2,254	\$22,572	32.80%
		Technology	\$5,137	33	\$513	\$39,345	9.99%
	Subtotal		\$16,643		\$3,292	\$83,109	54.12%
	California	Office Supplies	\$137,548	4370	\$36,733	\$645,389	26.71%
		Furniture	\$153,836	1664	\$8,495	\$790,745	5.52%
		Technology	\$159,183	1394	\$29,440	\$753,322	18.49%
	Subtotal		\$450,567		\$74,668	\$2,189,456	50.72%
	Oregon	Furniture	\$6,338	69	(\$1,488)	\$27,329	-23.48%
		Office Supplies	\$5,122	299	\$154	\$30,292	3.01%
		Technology	\$5,822	107	\$126	\$21,584	2.16%
	Subtotal		\$17,282		(\$1,208)	\$79,205	-18.31%
	Washington	Furniture	\$47,504	417	\$7,012	\$263,519	14.76%
		Office Supplies	\$38,558	1041	\$10,948	\$179,142	28.39%
		Technology	\$50,529	351	\$15,017	\$208,559	29.72%
	Total		\$713,368		\$106,005	\$3,429,422	367.13%
	Total		\$2,270,757		\$458,943	\$11,081,402	4869.51%