## SEGMENTAL ANALYSIS

FOR THE YEAR ENDED 31 AUGUST

Property plant and equipment   Property plant and explained plant and other receivables   Property plant and other receivables   Property plant and equipment   Property plant and equip					
Property plant and equipment   1584 924   1307 706   Intangible assets   461 205   440 280   600 201   1		Retail (I	Retail (Note 34)		
Statement of financial position		·			
Property, plant and equipment   1584 924   1 307 706   Intanguible assets   461 205   6 529   6 529   6 529   1 mentorine   6 529   6 529   1 mentorine   5 30 207   393 303   2 383 303 303   2 383 303 303   2 383 303 303 303   2 383 303 303   2 383 303 303 303   2 383 303 303 303		2018	2017		
Intangible assets					
Goodwill Inventories     296 887     6 529       Inventories     292 88 27     2 531 317       Trade and other receivables     530 207     333 303       Cash and cash equivalents     1 482 311     680 170       Other assets     1 508 413     1 416 002       Total assets     8 490 476     6 775 307       Employee benefits – non-current     225 686     192 637       Operating lease liability     202 139     193 026       Trade and other payables     3 135 322     2 502 058       Employee benefits – current     374 671     366 278       Other liabilities     5 910 555     4 984 894       Net assets     2 579 921     1 790 413       Statement of comprehensive income     1     1 902 952     1 90 15 139       Tarrower     2 1 962 952     1 90 15 139     1 90 15 139       Gross profit     6 056 38 45 4 548 617     1 90 15 139     1 90 15 139       Other income     1 902 930     290 038     1 70 15 139       Total income     1 902 930     290 038     1 70 15 139       Total income     6					
Inventories					
Tacks and other receivables     1 482 311     680 170       Cash and cash equivalents     1 508 413     1 416 002       Other assets     8 490 476     6 775 307       Employee benefits – non-current     225 686     192 637       Operating lease liability     202 139     193 026       Trade and other payables     3 15 322     2 592 058       Employee benefits – current     3 74 671     356 278       Cher liabilities     5 910 555     4 948 994       Net assets     2 579 921     1 750 413       Statement of comprehensive income     2 1082 952     1 90 15 139       Turnower     2 1082 952     1 90 15 139       Gross profit     6 056 384     5 43 68 17       Other income     1 022 930     290 438       Total income     ( 96 ) 25 25 227 <td< td=""><td></td><td></td><td></td></td<>					
Cash and cash equivalents     1 482 311     1 180 2170       Other assets     1 509 413     1 416 902       Total assets     8 490 476     6 775 307       Employee benefits – non-current     225 686     192 637       Operating lease liability     30 15 322     2 592 058       Trade and other payables     3 015 322     2 592 058       Employee benefits – current     37 671     356 278       Other liabilities     2 992 737     1 650 895       Other liabilities     2 579 921     1 790 413       Statement of comprehensive income     2 709 921     1 790 413       Statement of comprehensive income     2 1062 952     1 9 015 139       Tornover     2 1062 952     1 9 015 139       Gross profit     6 066 384     5 438 817       Other income     7 079 314     6 367 255       Expenses     (5 374 753)     4 870 989       Depreciation and amortisation     (285 124)     (25 237)       Ocupancy costs     (3 867 124)     (25 237)       Ocupancy costs     (3 867 124)     (25 237)       Operating profit     <					
Other assets     1.508 413     1.416 002       Total assets     8.490 476     6.775 307       Employee benefits – non-current     225 686     192 637       Operating lease liability     202 139     193 026       Trade and other payables     3 165 322     2 592 088       Employee benefits – current     374 671     356 278       Other liabilities     2 997 37     1 558 985       Total liabilities     5 910 555     4 984 894       Net assets     2 1 062 952     19 015 139       Gross profit     6 056 384     5 4 388 817       Other income     1 022 930     920 438       Total income     1 022 930     920 438       Total income     7 079 314     6 357 55       Expenses     5 374 753     (4 870 989)       Depreciation and amortisation     (285 124)     (252 327)       Occupancy costs     (3 974 753)     (4 870 989)       Employment costs     (9 20 25)     (2 871 801)       Operating profit     1 03 20     (2 852 239)     (2 62 1801)       Operating profit     (7 93 144					
Total assets	· ·				
Employee benefits – non-current     225 686     192 637       Operating Jease liability     202 139     193 026       Trade and other payables     3 16 532     2 529 058       Employee benefits – current     37 4 671     356 278       Other liabilities     2 997 37     1 506 0895       Total liabilities     5 910 555     4 964 894       Net assets     2 579 921     1 790 413       Statement of comprehensive income     2 1 062 952     19 0 15 139       Gross profit     6 066 384     5 4 368 817       Other income     1 022 930     920 438       Total income     1 079 314     6 357 255       Expenses     5 374 753     (4 870 989)       Depreciation and amortisation     (285 124)     (252 327)       Occupancy costs     (285 124)     (252 327)       Operating profit     1 704 561     1 486 266       Patrial increase in turnover     (%) 10.3     1					
Operating lease liability     202 139     130 20c     Trade and other payables     3 15 322     25 290 268     Employee benefits - current     374 671     356 278     2590 268     Employee benefits - current     374 671     356 278     1600 895     Total liabilities     5 910 555     494 894     494	Total assets	8 490 476	6 775 307		
Trace and other payables     3 015 322     2 592 088       Employee benefits – current     374 671     366 278       Other liabilities     5 90 555     4 984 894       Net assets     2 579 921     1 790 413       Statement of comprehensive income       Turnover     21 062.95     1 090 458       Gross profit     6 056 384     5 436 817       Other income     1 022 930     290 438       Total income     7 079 314     6 367 255       Expenses     (5 374 753)     (4 870 989)       Depreciation and amortisation     (285 124)     (252 327)       Occupancy costs     (296 270)     (733 245)     (286 229)     (26 261 601)       Other costs     (9 28 28 299)     (2 862 239) <td>Employee benefits – non-current</td> <td>225 686</td> <td>192 637</td>	Employee benefits – non-current	225 686	192 637		
Employee benefits - curent   374 671   356 278   Cher Itabilities   2.092 737   1.650 855   Total Itabilities   5.910 555   4.984 894   5.00	Operating lease liability	202 139	193 026		
Other liabilities     2 992 737 1 650 895       Total liabilities     5 910 555 4 984 894       Net assets     2 579 921 1 790 413       Statement of comprehensive income     1       Turnover     21 062 952 90 19 015 139       Gross profit     6 056 384 5 436 817       Other income     1 022 930 920 438       Total income     7 079 314 6 37 255       Expenses     (5 374 753) 487 999       Depreciation and amortisation     (285 124) (252 327)       Occupancy costs     (9 282 270) (793 245)       Employment costs     (2 852 239) (2 621 601)       Other costs     (2 852 239) (2 621 601)       Operating profit     1 704 561     1 486 266       Ratios     1 704 561     1 486 266       Ratios     1 1,04 561     1 486 266       Ratios     1 1,04 561     1 486 266       Ration     (%)     1 1,3 5     5 8.0     6 8.0       Gross profit margin     (%)     2 8.3     2 8.6     6 8.0     6 8.0     6 8.0     6 8.0     6 8.0     6 8.0     6 8.0     6 8.0     6 8.0     7 8.0 <t< td=""><td>Trade and other payables</td><td>3 015 322</td><td>2 592 058</td></t<>	Trade and other payables	3 015 322	2 592 058		
Net assets   2 579 921   1 790 413	Employee benefits – current	374 671	356 278		
Net assets     2 579 921     1 790 413       Statement of comprehensive income     21 062 952     19 015 139       Turnover     6 056 384     5 436 817       Christ income     1 022 930     920 438       Total income     7 079 314     6 357 255       Expenses     (5 374 753)     (4 870 989)       Depreciation and amortisation     (285 124)     (285 227)     (285 229)     (281 2101)	Other liabilities	2 092 737	1 650 895		
Statement of comprehensive income     21 062 952     19 015 139       Turnover     6 056 384     5 436 817       Other income     1 022 930     920 438       Total income     7 079 314     6 357 255       Expenses     (5 374 753)     (4 870 989)       Depreciation and amortisation     (285 124)     (25 237)       Occupancy costs     (285 223)     (2 81 (201)       Employment costs     (2 852 239)     (2 821 601)       Other costs     (1 311 120)     (1 203 816)       Operating profit     1 704 561     1 486 266       Ratios     1     1 4 4 9     2.6 66       Increase in turnover     (%)     1.8     1.5 5     8.0       Gross profit margin     (%)     2.8     2.8 6     7.2 6     7.2 6     7.2 6     7.2 6     7.2 6     7.2 6	Total liabilities	5 910 555	4 984 894		
Turnover     21 062 952     19 015 139       Gross profit     6 056 384     5 436 817       Other income     1 022 930     920 438       Total income     7 079 314     6 357 255       Expenses     (5 374 753)     (4 870 989)       Depreciation and amortisation     (285 124)     (252 327)       Occupancy costs     (926 270)     (793 245)       Employment costs     (2 852 239)     (2 61 601)       Other costs     (1 311 120)     (1 203 816)       Operating profit     1 704 561     1 486 266       Ratios     1 704 561     1 486 266       Increase in turnover     (%)     10.8     13.5       Selling price inflation     (%)     1.4     4.9       Comparable stores turnover growth     (%)     25.5     28.6       Total income margin     (%)     25.5     28.6       Total income margin     (%)     25.5     25.6       Increase in operating profit     (%)     25.5     25.6       Increase in operating profit     (%)     14.7     13.7  <	Net assets	2 579 921	1 790 413		
Turnover     21 062 952     19 015 139       Gross profit     6 056 384     5 436 817       Other income     1 022 930     920 438       Total income     7 079 314     6 357 255       Expenses     (5 374 753)     (4 870 989)       Depreciation and amortisation     (285 124)     (252 327)       Occupancy costs     (926 270)     (793 245)       Employment costs     (2 852 239)     (2 61 601)       Other costs     (1 311 120)     (1 203 816)       Operating profit     1 704 561     1 486 266       Ratios     1 704 561     1 486 266       Increase in turnover     (%)     10.8     13.5       Selling price inflation     (%)     1.4     4.9       Comparable stores turnover growth     (%)     25.5     28.6       Total income margin     (%)     25.5     28.6       Total income margin     (%)     25.5     25.6       Increase in operating profit     (%)     25.5     25.6       Increase in operating profit     (%)     14.7     13.7  <	Statement of comprehensive income				
Gross profit     6 056 384     5 436 817       Other income     1 022 930     920 438       Total income     7 079 314     6 357 255       Expenses     (5 374 753)     (4 870 989)       Depreciation and amortisation     (285 124)     (262 227)       Occupancy costs     (926 270)     (793 245)       Employment costs     (2 852 239)     (2 621 001)       Other costs     (1 311 120)     (1 203 816)       Operating profit     1 704 561     1 486 266       Ratios     (%)     1.4     4.9       Increase in turnover     (%)     1.4     4.9       Comparable stores turnover growth     (%)     5.5     8.0       Gross profit margin     (%)     3.5     8.0       Total income margin     (%)     25.5     25.6       Increase in operating expenses     2 8.8     28.6       Total income margin     (%)     3.3.4       Operating expensess as a percentage of turnover     (%)     1.3.5       Increase in operating profit     (%)     1.3.7     8.1		21 062 952	19 015 139		
Other income     1 022 930     920 438       Total income     7 079 314     6 357 255       Expenses     (5 374 753)     (4 870 989)       Depreciation and amortisation     (285 124)     (285 227)       Occupancy costs     (926 270)     (793 245)       Employment costs     (2 852 239)     (2 621 601)       Other costs     (1 311 120)     (1 203 816)       Operating profit     1 704 561     1 486 266       Ratios     Increase in turnover     (%)     1.4     4.9       Comparable stores turnover growth     (%)     1.4     4.9       Gross profit margin     (%)     33.6     33.4       Operating expenses as a percentage of turnover     (%)     33.6     33.4       Operating expenses in operating expenses     (%)     10.3     12.8       Increase in operating profit     (%)     13.7     8       Operating profit margin     (%)     8.1     7.8       Inventory days     71     69     7.8       Irvade debtor days     5     6     6       Trad					
Total income					
Expenses     (5 374 753)     (4 870 989)       Depreciation and amortisation     (285 124)     (225 327)       Occupancy costs     (926 270)     (793 245)       Employment costs     (2 852 239)     (2 621 601)       Other costs     (1 311 120)     (1 203 816)       Operating profit     1 704 561     1 486 266       Ratios     Transpart     (%)     10.8     13.5       Selling price inflation     (%)     1.4     4.9       Comparable stores turnover growth     (%)     5.5     8.0       Gross profit margin     (%)     28.8     28.6       Total income margin     (%)     33.6     33.4       Operating expenses as a percentage of turnover     (%)     25.5     25.6       Increase in operating expenses     (%)     10.3     12.8       Increase in operating profit     (%)     14.7     13.7       Operating profit margin     (%)     8.1     7.8       Investor days     71     69       Trade detor days     5     6       Trade creditor days <td></td> <td></td> <td></td>					
Depreciation and amortisation					
Occupancy costs     (926 270)     (793 245)       Employment costs     (2 852 239)     (2 621 601)       Other costs     (1 311 120)     (1 203 816)       Operating profit     1 704 561     1 486 266       Ratios       Increase in turnover     (%)     10.8     13.5       Selling price inflation     (%)     1.4     4.9       Comparable stores turnover growth     (%)     5.5     8.0       Gross profit margin     (%)     28.8     28.6       Total income margin     (%)     28.8     28.6       Operating expenses as a percentage of turnover     (%)     25.5     25.6       Increase in operating expenses     (%)     10.3     12.8       Increase in operating profit margin     (%)     25.5     25.6       Increase in operating profit margin     (%)     14.7     13.7       Inventory days     71     69       Trade creditor days     71     69       Trade creditor days     5     6       Inventory days     795     689			,		
Employment costs     (2 852 239) (2 621 601) (1 301 816)       Oberating profit     1 704 561     4 86 266       Ratios     Increase in turnover     (%)     10.8     13.5       Selling price inflation     (%)     1.4     4.9       Comparable stores turnover growth     (%)     5.5     8.0       Gross profit margin     (%)     28.8     28.6       Total income margin     (%)     25.5     25.6       Increase in operating expenses as a percentage of turnover     (%)     33.6     33.4       Operating expenses as a percentage of turnover lurover lurovers in operating profit margin profit margin (%)     10.3     12.8       Increase in operating profit margin (%)     8.1     7.8     7.8       Inventory days     71     69       Trade debtor days     5     6     6       Trade creditor days     44     44     44       Number of stores     837     795     689     795     689     999       as at 31 August 2017/2016     795     689     999     689     999     689     999					
Other costs     (1 311 120)     (1 203 816)       Operating profit     1 704 561     1 486 266       Ratios     Facility of the profit o					
Patios     Increase in turnover     (%)     10.8     13.5       Selling price inflation     (%)     10.8     13.5       Comparable stores turnover growth     (%)     1.4     4.9       Comparable stores turnover growth     (%)     5.5     8.0       Gross profit margin     (%)     28.8     28.6       Total income margin     (%)     33.6     33.4       Operating expenses as a percentage of turnover     (%)     25.5     25.6       Increase in operating expenses     (%)     10.3     12.8       Increase in operating profit     (%)     11.7     13.7       Operating profit margin     (%)     8.1     7.8       Inventory days     71     69       Trade debtor days     5     6       Trade creditor days     44     44       Number of stores     837     795       as at 31 August 2017/2016     56     120       closed     141     (14)       Number of pharmacies     473     400       a					
Increase in turnover	Operating profit				
Selling price inflation   (%)   1.4   4.9     Comparable stores turnover growth   (%)   5.5   8.0     Gross profit margin   (%)   28.8   28.6     Total income margin   (%)   33.6   33.4     Operating expenses as a percentage of turnover   (%)   25.5   25.6     Increase in operating expenses   (%)   10.3   12.8     Increase in operating profit   (%)   14.7   13.7     Operating profit margin   (%)   8.1   7.8     Inventory days   71   69     Trade debtor days   5   6     Trade creditor days   44   44     Number of stores   837   795     as at 31 August 2017/2016   795   689     opened   56   120     closed   141   (14)     Number of pharmacies   473   400     as at 31 August 2017/2016   473   473     new/converted   (5)   (1)     closed   (5)   (1)     Total leased area   (m²)   418 638   378 672 <td>Ratios</td> <td></td> <td></td>	Ratios				
Selling price inflation   (%)   1.4   4.9     Comparable stores turnover growth   (%)   5.5   8.0     Gross profit margin   (%)   28.8   28.6     Total income margin   (%)   33.6   33.4     Operating expenses as a percentage of turnover   (%)   25.5   25.6     Increase in operating expenses   (%)   10.3   12.8     Increase in operating profit   (%)   14.7   13.7     Operating profit margin   (%)   8.1   7.8     Inventory days   71   69     Trade debtor days   5   6     Trade creditor days   44   44     Number of stores   837   795     as at 31 August 2017/2016   795   689     opened   56   120     closed   141   (14)     Number of pharmacies   473   400     as at 31 August 2017/2016   473   473     new/converted   (5)   (1)     closed   (5)   (1)     Total leased area   (m²)   418 638   378 672 <td>Increase in turnover (%)</td> <td>10.8</td> <td>13.5</td>	Increase in turnover (%)	10.8	13.5		
Comparable stores turnover growth     (%)     5.5     8.0       Gross profit margin     (%)     28.8     28.6       Total income margin     (%)     33.6     33.4       Operating expenses as a percentage of turnover lncrease in operating expenses     (%)     10.3     12.8       Increase in operating profit     (%)     14.7     13.7       Operating profit margin     (%)     8.1     7.8       Inventory days     71     69       Trade debtor days     5     6       Trade creditor days     44     44       Number of stores     837     795       as at 31 August 2017/2016     795     689       opened     56     120       closed     [14]     (14)       Number of pharmacies     510     473       as at 31 August 2017/2016     473     400       new/converted     42     74       closed     (m²)     418 638     378 672       Weighted retail trading area     (m²)     418 638     293 479       Weighted annual sales			4.9		
Gross profit margin   (%)   28.8   28.6     Total income margin   (%)   33.6   33.4     Operating expenses as a percentage of turnover   (%)   25.5   25.6     Increase in operating expenses   (%)   10.3   12.8     Increase in operating profit   (%)   14.7   13.7     Operating profit margin   (%)   8.1   7.8     Inventory days   71   69     Trade debtor days   5   6     Trade creditor days   44   44     Number of stores   837   795     as at 31 August 2017/2016   56   120     opened   56   120     closed   (14)   (14)     Number of pharmacies   510   473     as at 31 August 2017/2016   473   400     new/converted   42   74     closed   (5)   (1)     Total leased area   (m²)   418 638   378 672     Weighted annual sales per m²   (R)   64 446   64 167			8.0		
Total income margin     (%)     33.6     33.4       Operating expenses as a percentage of turnover     (%)     25.5     25.6       Increase in operating expenses     (%)     10.3     12.8       Increase in operating profit     (%)     14.7     13.7       Operating profit margin     (%)     8.1     7.8       Inventory days     71     69       Trade debtor days     5     6       Trade creditor days     44     44       Number of stores     837     795       as at 31 August 2017/2016     795     689       opened     56     120       closed     (14)     (14)       Number of pharmacies     510     473       as at 31 August 2017/2016     473     400       new/converted     42     74       closed     (f)     (1)       Total leased area     (m²)     418 638     378 672       Weighted retail trading area     (m²)     324 643     293 479       Weighted annual sales per m²     (R)     64 446		28.8	28.6		
Operating expenses as a percentage of turnover     (%)     25.5     25.6       Increase in operating expenses     (%)     10.3     12.8       Increase in operating profit     (%)     14.7     13.7       Operating profit margin     (%)     8.1     7.8       Inventory days     71     69       Trade debtor days     5     6       Trade creditor days     44     44       Number of stores     837     795       as at 31 August 2017/2016     795     689       opened     56     120       closed     (14)     (14)       Number of pharmacies     510     473       as at 31 August 2017/2016     473     400       new/converted     42     74       closed     (5)     (1)       Total leased area     (m²)     418 638     378 672       Weighted retail trading area     (m²)     324 643     293 479       Weighted annual sales per m²     (R)     64 446     64 167			33.4		
Increase in operating expenses   (%)   10.3   12.8     Increase in operating profit   (%)   14.7   13.7     Operating profit margin   (%)   8.1   7.8     Inventory days   71   69     Trade debtor days   5   6     Trade creditor days   44   44     Number of stores   837   795     as at 31 August 2017/2016   795   689     opened   56   120     closed   (14)   (14)     Number of pharmacies   510   473     as at 31 August 2017/2016   473   400     new/converted   42   74     closed   (5)   (1)     Total leased area   (m²)   418 638   378 672     Weighted retail trading area   (m²)   324 643   293 479     Weighted annual sales per m²   (R)   64 446   64 167	Operating expenses as a percentage of turnover (%)	25.5	25.6		
Operating profit margin   (%)   8.1   7.8     Inventory days   71   69     Trade debtor days   5   6     Trade creditor days   44   44     Number of stores   837   795     as at 31 August 2017/2016   56   120     opened   (14)   (14)     closed   10   473     Number of pharmacies   510   473     as at 31 August 2017/2016   473   400     new/converted   42   74     closed   (5)   (1)     Total leased area   (m²)   418 638   378 672     Weighted retail trading area   (m²)   324 643   293 479     Weighted annual sales per m²   (R)   64 446   64 167		10.3	12.8		
Inventory days   71   69     Trade debtor days   5   6     Trade creditor days   44   44     Number of stores   837   795     as at 31 August 2017/2016   795   689     opened   56   120     closed   (14)   (14)     Number of pharmacies   510   473     as at 31 August 2017/2016   473   400     new/converted   42   74     closed   (5)   (1)     Total leased area   (m²)   418 638   378 672     Weighted retail trading area   (m²)   324 643   293 479     Weighted annual sales per m²   (R)   64 446   64 167	Increase in operating profit (%)	14.7	13.7		
Trade debtor days   5   6     Trade creditor days   44   44     Number of stores   837   795     as at 31 August 2017/2016   795   689     opened   56   120     closed   (14)   (14)     Number of pharmacies   510   473     as at 31 August 2017/2016   473   400     new/converted   42   74     closed   (5)   (1)     Total leased area   (m²)   418 638   378 672     Weighted retail trading area   (m²)   324 643   293 479     Weighted annual sales per m²   (R)   64 446   64 167	Operating profit margin (%)	8.1	7.8		
Trade creditor days   44   44     Number of stores   837   795     as at 31 August 2017/2016   795   689     opened   56   120     closed   (14)   (14)     Number of pharmacies   510   473     as at 31 August 2017/2016   473   400     new/converted   42   74     closed   (5)   (1)     Total leased area   (m²)   418 638   378 672     Weighted retail trading area   (m²)   324 643   293 479     Weighted annual sales per m²   (R)   64 446   64 167	Inventory days	71	69		
Trade creditor days   44   44     Number of stores   837   795     as at 31 August 2017/2016   795   689     opened   56   120     closed   (14)   (14)     Number of pharmacies   510   473     as at 31 August 2017/2016   473   400     new/converted   42   74     closed   (5)   (1)     Total leased area   (m²)   418 638   378 672     Weighted retail trading area   (m²)   324 643   293 479     Weighted annual sales per m²   (R)   64 446   64 167					
as at 31 August 2017/2016   795   689     opened   56   120     closed   (14)   (14)     Number of pharmacies   510   473     as at 31 August 2017/2016   473   400     new/converted   42   74     closed   (5)   (1)     Total leased area   (m²)   418 638   378 672     Weighted retail trading area   (m²)   324 643   293 479     Weighted annual sales per m²   (R)   64 446   64 167	Trade creditor days	44	44		
opened closed     56 (120 (14) (14) (14)       Number of pharmacies     510 473       as at 31 August 2017/2016     473 400       new/converted closed     42 74       closed     (5) (1)       Total leased area     (m²) 418 638 378 672       Weighted retail trading area     (m²) 324 643 293 479       Weighted annual sales per m²     (R) 64 446 64 167					
closed (14) (14)   Number of pharmacies 510 473   as at 31 August 2017/2016 473 400   new/converted 42 74   closed (5) (1)   Total leased area (m²) 418 638 378 672   Weighted retail trading area (m²) 324 643 293 479   Weighted annual sales per m² (R) 64 446 64 167	as at 31 August 2017/2016	795			
Number of pharmacies 510 473   as at 31 August 2017/2016 473 400   new/converted 42 74   closed (5) (1)   Total leased area (m²) 418 638 378 672   Weighted retail trading area (m²) 324 643 293 479   Weighted annual sales per m² (R) 64 446 64 167					
as at 31 August 2017/2016 473 400   new/converted 42 74   closed (5) (1)   Total leased area (m²) 418 638 378 672   Weighted retail trading area (m²) 324 643 293 479   Weighted annual sales per m² (R) 64 446 64 167					
new/converted closed 42 74   closed (5) (1)   Total leased area (m²) 418 638 378 672   Weighted retail trading area (m²) 324 643 293 479   Weighted annual sales per m² (R) 64 446 64 167					
closed     (5)     (1)       Total leased area     (m²)     418 638     378 672       Weighted retail trading area     (m²)     324 643     293 479       Weighted annual sales per m²     (R)     64 446     64 167					
Total leased area   (m²)   418 638   378 672     Weighted retail trading area   (m²)   324 643   293 479     Weighted annual sales per m²   (R)   64 446   64 167					
Weighted retail trading area   (m²)   324 643   293 479     Weighted annual sales per m²   (R)   64 446   64 167					
Weighted annual sales per m <sup>2</sup> (R) <b>64 446</b> 64 167					
Number of permanent employees 14 135					
	Number of permanent employees	14 557	14 135		

The segmental analysis for the year ended 31 August 2017 has been restated due to a change in the composition of reporting segments. Clicks Direct Medicines was previously included in Distribution and is now included in Retail due to a change in management reporting. This has resulted in an increase in turnover of R121.6 million, R24.0 million in total assets and R15.4 million in total liabilities for the Retail segment whilst turnover was increased by R13.8 million, total assets was decreased by R3.6 million and total liabilities was increased by R4.9 million for the Distribution segment. The intragroup elimination for turnover was increased by R135.4 million and the elimination relating to total assets and total liabilities was increased by R20.3 million.

	Distribution (Note 34)		Intragroup elimination		Total operations			
	2018	Restated* 2017	2018	Restated* 2017	2018	2017		
	258 478	226 229	_	_	1 843 402	1 533 935		
	25 556	17 323	_	_	476 761	457 603		
	96 981	96 981	_	_	103 510	103 510		
	1 367 417	1 264 251	(66 968)	(41 774)	4 227 336	3 753 794		
	2 481 132	2 428 142	(679 808)	(608 726)	2 331 531	2 212 719		
	41 504	20 303	-	_	1 523 815	700 473		
	2 030 279	1 503 303	(2 480 970)	(1 960 224)	1 057 722	959 081		
	6 301 347	5 556 532	(3 227 746)	(2 610 724)	11 564 077	9 721 115		
	19 721	16 594 –	-	_	245 407 202 139	209 231 193 026		
	3 869 561	3 496 699	(686 448)	(613 575)	6 198 435	5 475 182		
	43 545	38 182	_	_	418 216	394 460		
	458 562	458 303	(2 479 287)	(1 960 332)	72 012	148 866		
	4 391 389	4 009 778	(3 165 735)	(2 573 907)	7 136 209	6 420 765		
	1 909 958	1 546 754	(62 011)	(36 817)	4 427 868	3 300 350		
	13 376 110	12 334 386	(5 199 374)	(4 540 424)	29 239 688	26 809 101		
	141 316	188 094	(20 591)	(934)	6 177 109	5 623 977		
	840 267	721 936	(146 050)	(119 369)	1 717 147	1 523 005		
	981 583	910 030	(166 641)	(120 303)	7 894 256	7 146 982		
	(619 269)	(581 318)	141 447	118 902	(5 852 575)	(5 333 405)		
	(34 852)	(30 900)	-	-	(319 976)	(283 227)		
	(2 679)	(2 604)	1 288	1 053	(927 661)	(794 796)		
	(242 606)	(224 237)	140 159	- 117 849	(3 094 845)	(2 845 838)		
	(339 132)	(323 577) 328 712	(25 194)	(1 401)	(1 510 093) 2 041 681	(1 409 544) 1 813 577		
	002 014	020 7 12	(20 104)	(1 401)	2 041 001	1010011		
	0.4	44.4	44.5	05.0	0.4	10.0		
	8.4 2.9	11.4 5.8	14.5	25.0	9.1 1.9	10.9		
	2.9	5.6 -	_	_	5.5	5.3 8.0		
	1.1	1.5	_	_	21.1	21.0		
	7.3	7.4	_	_	27.0	26.7		
	4.6	4.7	_	_	20.0	19.9		
	6.5	2.7	-	_	9.7	11.2		
	10.2	19.6	_	_	12.6	15.4		
	2.7	2.7	_	_	7.0	6.8		
	38 55	38 57	_	_	67 38	65 40		
	87	86	_	_	69	68		
	-	-	_	_	837	795		
	-	_	_	_	795	689		
	_	_	-	_	56	120		
	-	_	_	_	(14)	(14)		
	_	_	_	_	510	473		
	_	-	_	_	473 42	400		
	_	_	_		(5)	74 (1)		
	_	_			418 638	378 672		
	_	_	_	_	324 643	293 479		
	_	_	_	_	64 446	64 167		
	510	538	_	_	15 067	14 673		
T								

The intragroup turnover elimination for the year comprises R5 090.8 million (2017: R4 496.3 million) of sales from Distribution to Retail and R108.6 million (2017: R44.1 million) of sales from Retail to Distribution.