

Cost Evaluation Dashboard

5/1/2024

WBS

Façade

Finishing

Fit-out

Masonry Works

MEP

Roof

Structural  
Works

Terraces



\$801.07 mil

Budget

\$359.24 mil

Planned cost

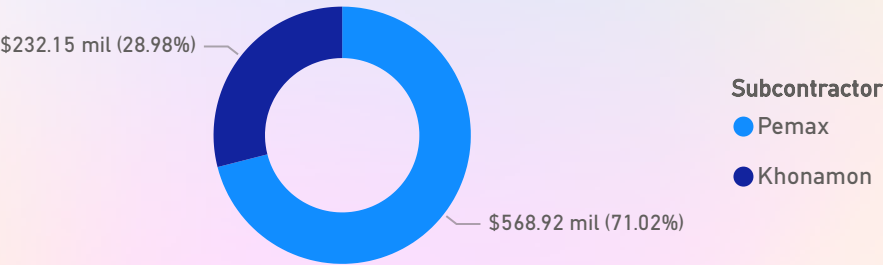
\$83.39 mil

Actual cost

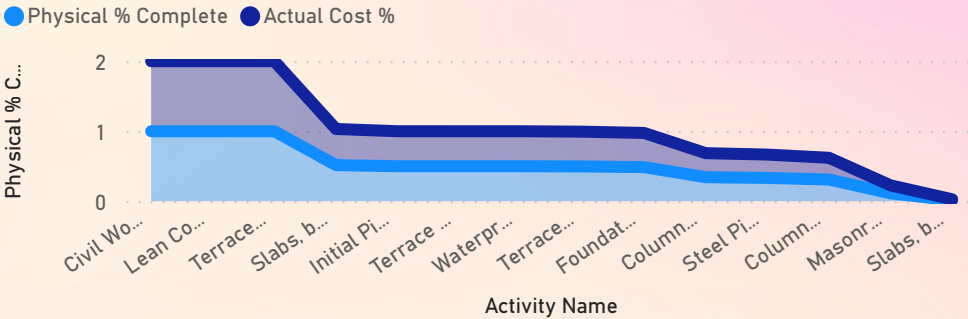
No Over-run

Over-run

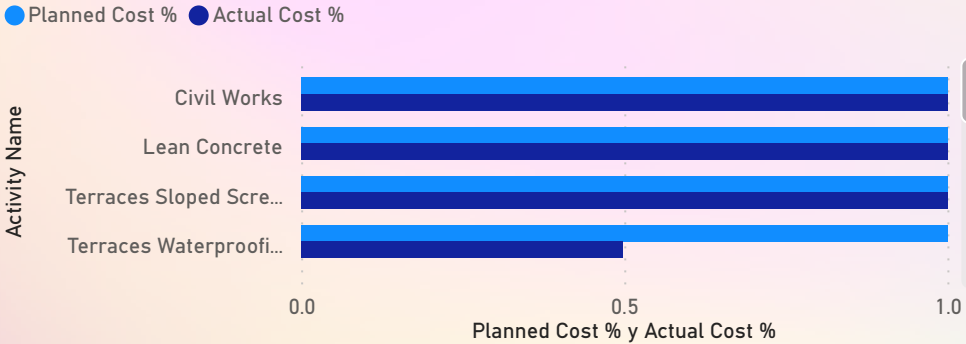
Budget by Subcontractor



Physical % Complete and Actual Cost %



Planned and Actual Cost %



Budget by Activity Name

