



NATURESWEET MEXICO, S. DE R.L. DE C.V.
UNION ASSOCIATES
INCOME ANALYSIS PER BUSINESS UNIT PER MONTH

PAYROL REPORT L.3 - R.1

		Base Data			Percentages			
		> \$1,250	> \$2,000	> \$3,000	Total	Livablewage	BCTWF	T I
2013								
BU :	CENTRO DESARROLLO INOVACION	5,185	865	17	5,773	89.81%	14.98%	0.29%
	CAMPO	5,185	865	17	5,773	89.81%	14.98%	0.29%
	Enero	1,285	195	1	1,393	92.25%	14.00%	0.07%
	Febrero	1,207	177	0	1,343	89.87%	13.18%	0.00%
	Marzo	1,468	268	10	1,689	86.92%	15.87%	0.59%
	Abril	1,225	225	6	1,348	90.88%	16.69%	0.45%
BU :	COLIMA	6,973	1,464	24	7,860	88.72%	18.63%	0.31%
	CAMPO	6,973	1,464	24	7,860	88.72%	18.63%	0.31%
	Enero	1,565	317	7	1,794	87.24%	17.67%	0.39%
	Febrero	1,587	343	5	1,784	88.96%	19.23%	0.28%
	Marzo	2,134	463	8	2,356	90.58%	19.65%	0.34%
	Abril	1,687	341	4	1,926	87.59%	17.71%	0.21%
BU :	NAYARIT	4,099	385	3	4,885	83.91%	7.88%	0.06%
	CAMPO	4,099	385	3	4,885	83.91%	7.88%	0.06%
	Enero	948	74	0	1,112	85.25%	6.65%	0.00%
	Febrero	932	76	2	1,134	82.19%	6.70%	0.18%
	Marzo	1,213	69	0	1,467	82.69%	4.70%	0.00%
	Abril	1,006	166	1	1,172	85.84%	14.16%	0.09%
BU :	SAN ISIDRO	9,517	2,714	307	10,839	87.80%	25.04%	2.83%
	CAMPO	8,130	2,483	212	8,839	91.98%	28.09%	2.40%
	Enero	1,975	592	45	2,104	93.87%	28.14%	2.14%
	Febrero	1,886	539	41	2,043	92.32%	26.38%	2.01%
	Marzo	2,400	746	86	2,638	90.98%	28.28%	3.26%
	Abril	1,869	606	40	2,054	90.99%	29.50%	1.95%
	EMPAQUE	1,387	231	95	2,000	69.35%	11.55%	4.75%
	Enero	385	86	17	490	78.57%	17.55%	3.47%
	Febrero	256	37	17	500	51.20%	7.40%	3.40%
	Marzo	384	59	30	552	69.57%	10.69%	5.43%
	Abril	362	49	31	458	79.04%	10.70%	6.77%
BU :	TUXCACUESCO	11,117	2,375	125	12,819	86.72%	18.53%	0.98%
	CAMPO	11,117	2,375	125	12,819	86.72%	18.53%	0.98%
	Enero	2,588	450	28	2,986	86.67%	15.07%	0.94%
	Febrero	2,582	549	28	2,958	87.29%	18.56%	0.95%
	Marzo	3,295	776	43	3,776	87.26%	20.55%	1.14%
	Abril	2,652	600	26	3,099	85.58%	19.36%	0.84%

		Base Data			Percentages			
		> \$1,250	> \$2,000	> \$3,000	Total	Livablewage	BCTWF	T I
BU :	ZAPOTLAN	7,672	1,105	64	10,150	75.59%	10.89%	0.63%
	CAMPO	6,295	869	15	7,231	87.06%	12.02%	0.21%
	Enero	1,514	159	1	1,760	86.02%	9.03%	0.06%
	Febrero	1,484	161	2	1,721	86.23%	9.36%	0.12%
	Marzo	1,807	244	5	2,107	85.76%	11.58%	0.24%
	Abril	1,490	305	7	1,643	90.69%	18.56%	0.43%
	EMPAQUE	1,377	236	49	2,919	47.17%	8.08%	1.68%
	Enero	304	54	5	665	45.71%	8.12%	0.75%
	Febrero	264	54	9	696	37.93%	7.76%	1.29%
	Marzo	400	67	19	869	46.03%	7.71%	2.19%
	Abril	409	61	16	689	59.36%	8.85%	2.32%
Accumulated Balance:		44,563	8,908	540	52,326	85.16%	17.02%	1.03%