

| Detailed Cost Item   | Quantity | Unit of time or item | Unit | Unit Cost   | Cost               |
|--|----------|----------------------|------|-------------|--------------------|
| <b><u>Application Development &amp; Infrastructure</u></b>     |          |                      |      |             |                    |
| <b>Applications</b>  |          |                      |      |             |                    |
| Development of Electronic Questionnaire                        | 1        | 1 item               |      | \$ 1,000.00 | \$ 500.00          |
| Development of KAP Real-Time Monitoring Dashboard              | 1        | 1 item               |      | \$ 1,500.00 | \$ 1,500.00        |
| <b>Infrastructure</b>  |          |                      |      |             |                    |
| Survey Solutions Installation and configuration                | 1        | 1 item               |      | \$ 500.00   | \$ 500.00          |
| Data flow and pipeline, databases, automation                  | 1        | 1 item               |      | \$ 1,000.00 | \$ 1,200.00        |
| Hosting Services and Servers (scalable cloud servers and DBMS) | 1        | 8 weeks              |      | \$ 200.00   | \$ 1,600.00        |
| Subtotal   |          |                      |      |             | <b>\$ 5,300.00</b> |
| <b><u>Supplies</u></b>   |          |                      |      |             |                    |
| <b>Supplies</b>  |          |                      |      |             |                    |
| School bags  | 10       | 1 bags               |      | \$ 50.00    | \$ 500.00          |
| Notebooks and stationery                                       | 10       | 1 sets               |      | \$ 30.00    | \$ 300.00          |
| Vests  | 10       | 2 sets               |      | \$ 50.00    | \$ 1,000.00        |
| Coffee, sugar, napkins for training                            | 1        | 1 package            |      | \$ 80.00    | \$ 80.00           |
| ID cards   | 8        | 1 cards              |      | \$ 5.00     | \$ 40.00           |
| Subtotal   |          |                      |      |             | <b>\$ 1,920.00</b> |
| <b><u>Sensitization</u></b>                                    |          |                      |      |             |                    |
| <b>Community Leader Visits</b>                                 |          |                      |      |             |                    |
| Transportation - vehicle rentals                               | 1        | 2 days               |      | \$ 150.00   | \$ 300.00          |
| Transportation - fuel  | 1        | 2 days               |      | \$ 100.00   | \$ 200.00          |
| Facebook Ad  | 1        | 1 advertisement      |      | \$ 80.00    | \$ 80.00           |
| Flyers and promotional   | 1        | 50 items             |      | \$ 5.00     | \$ 250.00          |

| Detailed Cost Item                              | Quantity | Unit of<br>time or<br>item | Unit | Unit Cost | Cost        |
|---|----------|----------------------------|------|-----------|-------------|
| Subtotal  |          |                            |      | \$        | 830.00      |
| <b>Training</b>                                 |          |                            |      |           |             |
| <b>Community Leader Visits</b>                  |          |                            |      |           |             |
| Venue rental                                    | 0        | 0                          | days | \$ 350.00 | \$ -        |
| Catering - lunch                                | 15       | 2 days                     |      | \$ 15.00  | \$ 450.00   |
| Training stipend                                | 10       | 2 days                     |      | \$ 30.00  | \$ 600.00   |
| Subtotal  |          |                            |      | \$        | 1,050.00    |
| <b>Data Collection</b>                          |          |                            |      |           |             |
| <b>Field Test</b>                               |          |                            |      |           |             |
| Interviewer Wages                               | 8        | 1 days                     |      | \$ 50.00  | \$ 400.00   |
| Field Supervisor Wages                          | 0        | 0                          | days | \$ 60.00  | \$ -        |
| Transportation - Vehicle Rental                 | 0        | 0                          | days | \$ 150.00 | \$ -        |
| Transportation - Fuel                           | 1        | 1 days                     |      | \$ 100.00 | \$ 100.00   |
| <b>Main Collection</b>                          |          |                            |      |           |             |
| Interviewer Wages                               | 8        | 10 days                    |      | \$ 50.00  | \$ 4,000.00 |
| Mennonite Translators                           | 3        | 5 days                     |      | \$ 50.00  | \$ 750.00   |
| Field Supervisor Wages                          | 0        | 0                          | days | \$ 60.00  | \$ -        |
| Transportation - Vehicle Rental                 | 1        | 10 days                    |      | \$ 150.00 | \$ 1,500.00 |
| Transportation - Fuel                           | 2        | 10 days                    |      | \$ 120.00 | \$ 2,400.00 |
| Water and petty cash                            | 1        | 10 days                    |      | \$ 30.00  | \$ 300.00   |
| <b>HQ Supervision</b>                           |          |                            |      |           |             |
| Transportation - Fuel and Mileage               | 1        | 5 days                     |      | \$ 150.00 | \$ 750.00   |
| Subtotal  |          |                            |      | \$        | 10,200.00   |
| <b>Tool Development, Analysis and Reporting</b> |          |                            |      |           |             |

| <b>Detailed Cost Item</b>                | <b>Quantity</b> | <b>Unit of<br/>time or<br/>item</b> | <b>Unit</b> | <b>Unit Cost</b> | <b>Cost</b>         |
|--|-----------------|-------------------------------------|-------------|------------------|---------------------|
| Questionnaire development and testing    | 1               | 1 item                              |             | \$ 1,000.00      | \$ 1,000.00         |
| Data processing, cleaning and validation | 1               | 1 item                              |             | \$ 1,000.00      | \$ 1,000.00         |
| Statistical analysis and tabulations     | 1               | 1 items                             |             | \$ 1,500.00      | \$ 1,200.00         |
| Final report and recommendations         | 1               | 1 item                              |             | \$ 2,000.00      | \$ 2,500.00         |
|  | 1               | 1 item                              |             | \$ -             | \$ -                |
| <b>Subtotal</b>                          |                 |                                     |             |                  | <b>\$ 5,700.00</b>  |
| <b>Contingency</b>                       | 1               | 1 year                              |             | \$ -             | \$ -                |
| <b>GRAND TOTAL</b>                       |                 |                                     |             |                  | <b>\$ 25,000.00</b> |