

8. ABHISHEK PATEL
9. ARSHAD MANSOORI
10. BHAGWAN SINGH
11. GOURAV RAJPOOT

REPORT SUBMITTED TO
DR.DEEPAK TALWAR

DATE
7OCT2014

APPENDIX

CONTAINER CORPORATION INDIA LTD.

PICTURES CLICKED BY GROUP DURING VISIT

✓ **CONCOR'S MISSION**

In the words of **CONCOR**

“Our mission is, To join with our community partners and stake holders to make **CONCOR** a company of outstanding quality. We do this by providing responsive, cost effective, efficient and reliable logistics solutions to our customers through synergy with our community partners and ensuring profitability and growth. We strive to be the first choice for our customers. We will be firmly committed to our social responsibility and prove worthy of trust reposed in us.”

✓ **ACHIEVEMENTS AND AWARDS**

1. MOU Excellence Award for four consecutive years (2004-05, 2005-06, 2006-07 & 2007-08) among top ten CPSE.[citation needed][clarification needed]
2. ISO-9001:2000 quality systems certification for 35 Terminals/units obtained up to financial year 2007-08. 16 terminals/units certified to ISO 9001:2008 standards in financial year 2008-09.[citation needed]
3. CONCOR was recognised as the top Indian company in the shipping and logistics sector in the Dun & Bradstreet-American Express corporate awards, 2007 & 2008 consecutively.
4. CONCOR has received a corporate excellence award from Amity International[who?] for the year 2007.
5. Obtained ISO/IEC 27001-2005 certification from STQC for its certification services to the (Ministry of Communication and Information Technology) for establishing an Information Security Management System (ISMS).
6. CONCOR won an award for the “Web Based integrated container/terminal management system” project judged by AFACT

✓ **HISTORY OF THE COMPANY**

Indian Railway's strategic initiative to containerize cargo transport put India on the intermodal freight transport map for the first time in 1966. Given India's size (almost 3,000 kilometres (1,900 mi) from North to South and East to West), rail transport is often a cheaper option for all cargo over medium and long distances, especially if the cost of inter-modal transfers can be reduced. Seeing that containerized multi-modal door-to-door transport provided a solution to this problem, in 1966 Indian Railways entered the market for moving door-to-door domestic cargo in special DSO containers.

Although the first ISO container in India had been handled in Kochi as early as 1973, it was not until 1981 that the first ISO container was moved inland by Indian Railways to the country's first ICD at Bangalore, also managed by the Indian Railways.

Expansion of the network to seven ICDs by 1988 saw an increase in container handling capacity, while along the way a strong view emerged that there was a need to set up a separate pro-active organization to promote and manage the growth of containerization in India.

✓ **CORE BUSINESS**

CONCOR operates three core businesses

1. Cargo Carrier
2. Terminal Operator
3. And Warehouse Operator

✓ BOARD OF DIRECTORS

COMPANY INFORMATION

BOARD OF DIRECTORS

Shri Anil Kumar Gupta

Chairman & Managing Director

Shri Harpreet Singh

Director (Projects & Services)

Shri Yash Vardhan

Director (Intl. Marketing & Opn.)

Smt. P. Ali Rani

Director (Finance)

Shri Kundan Sinha

Director

Shri Manoj K. Akhouri

Director

Lt. Gen. Arvind Mahajan (Retd.), PVSM, AVSM, VSM&bar

Director

Dr. (Prof.) A. K. Bandyopadhyay

Director

Dr. (Prof.) Shri Kausik Gupta

Director

Shri Sudhir Mathur

Director

Shri Pradeep Bhatnagar

Director

Shri Deepak Gupta

Director

Shri M.P. Shrivastava

Director

COMPANY SECRETARY

Shri Harish Chandra

Group General Manager (Finance) & Company Secretary

STATUTORY AUDITORS

M/s. Kumar Chopra & Associates
New Delhi

BRANCH AUDITORS

M/s R.L. Banerjee & Co.
Kolkata

M/s A.V. Devan & Co.
Chennai

M/s Jain Seth & Co.
Ahmedabad

M/s Chandak Khanzode & Shrivastava
Nagpur

Rao & Babu Associates
Hyderabad

M/s Natvarlal Vepari and Co.
Mumbai

BANKERS

Andhra Bank

Axis Bank Ltd.

Bank of India

Canara Bank

Citibank

Corporation Bank

HDFC Bank Ltd.

ICICI Bank Ltd.

IDBI Bank Ltd.

Indian Overseas Bank

Indian Bank

Punjab National Bank

Punjab & Sind Bank

Standard Chartered Bank

Syndicate Bank

State Bank of India

State Bank of Patiala

Union Bank of India

YES Bank Ltd.

Registrars & Share Transfer Agent

M/s. Beetal Financial & Computer
Services (P) Ltd., New Delhi

COMPANY PROFILE

CONTAINER CORPORATION INDIA LTD.



A NAVARATNA COMPANY

“Think Container Think CONCOR”

Container Corporation of India Ltd. (CONCOR) is a Navratna Public sector undertaking under the Indian Ministry of Railways. Incorporated in March 1988 under the Companies Act, CONCOR commenced operations in November 1989 taking over an existing network of seven inland container depots (ICDs) from Indian Railways. It now has a network of 61 ICDs/CFSS (Container Freight Stations) throughout India.

MAJOR OBJECTIVES

- ❑ To be result oriented, driven by performance, customer focused
 - ❑ To provide the consumers with the value of their money
 - ❑ The productive utilization of resources to be maximized
- ❑ To provide very high services to the consumers❑ To be the benchmark in the standards of the service provided

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FINANCIAL POSITION OF THE COMPANY

CONTAINER CORPORATION INDIA LTD.

Latest Financial Figures	(Figures in Rs. Crores)
ET 500 Rank(2011)	187
Industry	Transport - Road
Turnover	4030.18
Profit after Tax(PAT)	875.94
MCAP (Market Capitalization)	12602.48
Assets	4986.11

✓ FINANCIAL SUMMERY

Quick Financials (FY 2011-12)

EPS(Rs.)	P/E	Face value (Rs.)	Marketcap (in crore)	Book value per share (Rs.)	Dividend per share(Rs.)
87.04	14.14	50	12411.00	411.12	100

Statement of Profit & Loss in a nutshell(in Crore)

2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
4040.98	4141.4	4242.27	-	4343.44	4444.74	4545.44

Balance Sheet in a nutshell(in Crore)

2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
1245.44	1346.43	-	1447.47	1548.47	1649.44	1750.44

✓ BALANCE SHEET

CONTAINER CORPORATION INDIA LTD.

Industrial visit **CONCOR INDIA LTD.** Pithampur was organized by **MEDICAPS** for the Foreign Trade Students. The guiding staff on site was very supportive to all students. We are sure that this visit will help us in our future practical life and bring a positive change in our thinking and practical behavior regarding Education and specializing our skills.

✓ **TECHNICAL OBJECTIVES**

1. In order to learn the practical process of **DOCUMENTATION** in **EXIM** trade.
2. In order to have a brief overlook on the **LOGISTICS** activities conducted by **CONCOR**.
3. In order to learn about different kinds and sizes of containers used by **CONCOR**.
4. In order to learn about the proper handling and storage of containers, different policies regarding auctions and other further activities in concern with containers.

✓ **MANEGERIAL OBJECTIVES**

1. In order to know about managerial structure of **CONCOR**.
2. To learn Container management, labour and full logistics management.
3. And other managerial activities conducted by **CONCOR**.

CONTACT ICD PITHAMPUR(INDORE)

Address	Container Corporation of India Ltd. Inland Cotainer Depot, Plot No. 113 , Mhow-Neemuch Road, Sector -III, Pithampur-454774 Dhar Distict, Madhya Pradesh
Phone	07292-503701-7, 256154, 256545
E-mail	indp@concorindia.com
Fax	07292-256424

Name & Designation	Phone No	Email
K. Sivramakrishna Chief Manager	0731-2565408	srkrishna@concorindia.com

OBJECTIVES OF THE VISIT

✓ **INTERNATIONAL SERVICES**

- Train Services
- Block Booking on Round Trip Basis
- Road Services
- LCL Hub Services
- Air Cargo Services
- Bonded Warehousing
- Reefer Services
- Factory Stuffing/Destuffing
- Discount Schemes
- Cabotage of ISO container
- CONCOR's Policy On Waiver of Terminal Service Charges

✓ **DOMESTIC SERVICES**

- Train Services
- Volume Discount
- SchemeDoor Delivery/Pick up
- Cabotage of ISO containers
- Terminal Handling Charges

✓ STATUS OF CONCOR IN MARKET

The Department of Public Enterprises, Govt. of India granted the much coveted Navratna status to Container Corporation of India Limited (CONCOR) with effect from July 23, 2014. CONCOR, the market leader in the logistics segment in India thus adds another feather to its cap, already adorned by several awards by reputed agencies for its performance both in its operations and in the stock market. CONCOR manages the largest network of Dry ports in the country and has introduced and promotes the concept of multimodalism in transport of goods both in the International and Domestic segments. The company has constantly strived to facilitate faster and more efficient movement of goods by expanding and upscaling its infrastructure. Currently, CONCOR is fast progressing towards its goal to create Logistics infrastructure that would enable customers to access a single window for all their logistics requirements like multi-modal transport, state of art specialized storage, packaging etc at large facilities called "Logistics Parks"

✓ **PORTER'S FIVE FORCES MODEL ANALYSIS IN TERMS OF CONCOR**



MANAGEMENT/ORGANISATION STRUCTURE

CONTAINER CORPORATION INDIA LTD.



NOTE 5 : FIXED ASSETS

(₹ in Crores)

Description	GROSS BLOCK				DEPRECIATION/AMORTISATION				NET BLOCK	
	As at 01.04.2012	Additions during the Year	Sales/ Adjustments during the year	As at 31.03.2013	As At 01.04.2012	For the Year	On Sales/ Adjustments	As at 31.03.2013	As at 31.03.2013	As at 31.03.2012
	(₹)	(₹)	(₹)	(₹)	(₹)	(₹)	(₹)	(₹)	(₹)-(₹) (₹)	(₹)-(₹) (₹)
Tangible Assets										
1. Land										
Ground	23.29	0.12	-	23.41	-	-	-	-	23.41	23.29
Leasehold	195.49	192.45	-	387.94	19.09	2.75	-	21.84	366.10	195.41
Leasehold (Leasehold Cost)	5.83	-	-	5.83	1.75	0.19	-	1.94	5.88	4.88
2. Buildings										
Ground	32.35	0.02	0.11	32.48	5.67	0.09	-	5.76	27.72	26.71
Leasehold	982.43	46.21	1.06	1029.70	171.25	22.19	0.13	193.57	836.13	617.17
3. Plant & Equipment										
Plant & Machinery	2,167.00	252.73	2.27	2,421.99	717.00	158.19	(5.00)	870.19	1,551.80	1,408.14
Power Bow (Leasehold)	10.48	0.06	-	10.54	0.10	0.04	-	0.14	9.93	10.38
Containers	124.55	71.43	1.26	197.24	25.29	7.09	1.10	33.47	163.77	86.26
4. Furniture & Fixtures										
Furniture/Fixtures	56.17	1.89	0.23	58.29	37.36	3.09	0.25	40.70	18.04	18.81
Furniture & Fixtures	11.38	0.45	0.01	11.84	0.05	0.33	0.01	0.47	4.35	4.43
5. Vehicles	0.62	-	-	0.62	0.44	0.02	-	0.46	0.16	0.18
6. Office Equipments										
Computers	67.56	15.92	0.25	83.73	36.36	0.11	1.09	37.56	36.95	37.10
Telephone System	1.09	0.03	-	1.09	0.07	0.07	-	0.14	0.79	0.79
Other Equipments	19.22	0.92	0.17	20.31	3.48	0.33	0.09	3.90	6.84	6.14
Air Conditioners	0.29	0.28	0.17	0.74	2.00	0.29	0.10	2.39	4.62	4.00
7. Others										
Rearview Mirror	66.74	0.05	(5.15)	61.64	22.96	4.11	-	27.07	34.57	62.78
Capital Expenditure	19.79	-	-	19.79	19.79	-	-	19.79	-	-
Sub-total	3,436.95	483.92	12.28	3,933.15	1,079.66	197.96	1.84	1,279.46	2,653.69	2,357.99
Intangible Assets										
1. Computer Software	23.23	9.05	0.64	32.92	19.13	2.39	0.63	21.89	11.04	5.10
2. Registration Fee	50.00	1.00	-	51.00	13.00	2.01	-	15.00	36.00	36.91
Sub-total	73.23	10.05	0.64	83.92	32.13	4.40	0.63	36.89	47.04	42.01
Total	3,510.18	493.97	12.92	4,017.07	1,111.79	202.36	2.47	1,316.35	2,700.73	2,399.99
Capital work in progress									199.22	194.09
Intangible assets under development									0.05	0.04
Grand Total									2,900.00	2,594.12
Previous Year	3,296.15	325.34	0.71	3,622.20	919.13	198.49	1.54	1,118.66	2,503.54	2,190.64

- Note :**
- 1) Gross Block of Plant & Machinery and Containers include ₹ 1.92 crore (Previous Year ₹ 1.92 crore) and ₹ 1.22 crore (Previous Year ₹ 0.70 crore) respectively for more interest from other use due to restructuring/liquidation.
 - 2) Gross Block of Land and Buildings include assets valued ₹ 192.94 crore (Previous Year ₹ 1.45 crore) in respect of which valuations are yet to be assessed.
 - 3) Registration fee paid for renewing of container lease and private freight terminals is amortised in excess of two years as it is correlated with the useful period of lease under the respective agreements.

	AS AT 31.03.2013	(₹ in Crores) AS AT 31.03.2012
AUTHORISED SHARE CAPITAL 200,000,000 equity shares of ₹10 each	200.00 <u>200.00</u>	200.00 <u>200.00</u>
ISSUED, SUBSCRIBED AND PAID-UP SHARE CAPITAL 12,99,82,794 equity shares of ₹10 each fully paid up (₹)	129.98 <u>129.98</u>	129.98 <u>129.98</u>

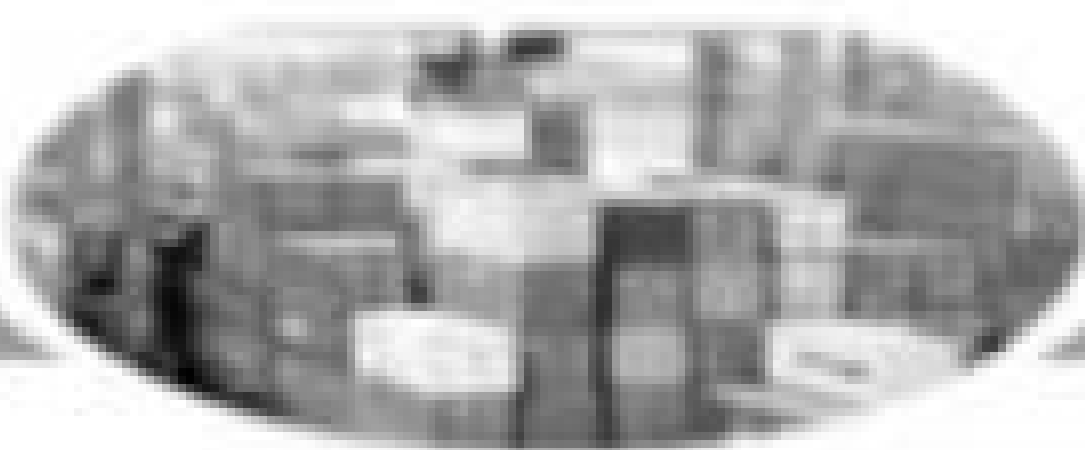
(₹) Includes:

- (a) 6,49,91,397 equity shares issued as fully paid up Bonus Shares by Capitalising General Reserve;
(b) Shares held by shareholders holding more than 5% shares

Name of the shareholder	Number of shares held in the company		Percentage of shares held in the company	
	2013	2012	2013	2012
Govt. of India	81009802	81009802	63.09%	63.09%
Abanchem Global Indian Equity Fund- Mauritius Limited	6518191	4433575	5.01%	3.41%

NOTE 2: RESERVES & SURPLUS

	AS AT 31.03.2013	(₹ in Crores) AS AT 31.03.2012
GENERAL RESERVE		
Opening Balance	634.33	546.54
Add: Transfer from Profit & Loss Account	<u>94.00</u>	<u>87.79</u>
	728.33	634.33
STATEMENT OF PROFIT AND LOSS		
Opening Balance	4,842.12	4,301.29
Add: Profit during the Year	<u>940.03</u>	<u>877.88</u>
Less: Interim Dividend (Including Dividend Distribution Tax of Rs. 16.87 crore; FY Rs. 16.87 crore)	<u>120.86</u>	<u>113.30</u>
Less: Proposed Dividend (Including Dividend Distribution Tax of Rs. 20.99 crore; FY Rs. 18.98 crore)	<u>144.47</u>	<u>135.96</u>
Less: Transfer to General Reserve	<u>94.00</u>	<u>87.79</u>
TOTAL	6,191.15	5,476.48



BALANCE SHEET AS AT 31ST MARCH 2013

PARTICULARS		NOTE NO.	AS AT 31.03.2013	(₹ in Crore) AS AT 31.03.2012
I. EQUITY AND LIABILITIES				
(1) SHAREHOLDERS' FUNDS				
(a) Share Capital		1	129.98	129.98
(a) Reserves & Surplus		2	8,151.15	5,475.45
			<u>8,281.13</u>	<u>5,605.43</u>
(2) NON-CURRENT LIABILITIES				
(a) Deferred tax liabilities (Net)			274.25	243.79
(a) Other Long term liabilities			12.55	21.64
(a) Long-term provisions			27.55	22.81
			<u>314.35</u>	<u>288.23</u>
(3) CURRENT LIABILITIES:				
(a) Trade payables			186.64	121.59
(a) Other current liabilities			318.24	327.36
(a) Short-term provisions			179.91	163.97
			<u>684.79</u>	<u>612.92</u>
		TOTAL	<u>7,259.87</u>	<u>6,497.58</u>
II. ASSETS				
(1) NON-CURRENT ASSETS				
(a) Fixed assets		5		
(a) Tangible assets			2,872.87	2,351.68
(a) Intangible assets			47.24	42.01
(a) Capital work-in-progress			188.22	104.09
(a) Intangible assets under development			0.05	0.05
(b) Non-current investments		6	482.16	293.10
(c) Long-term loans and advances		7	363.88	392.92
(d) Other non-current assets		8	12.88	11.88
			<u>3,759.43</u>	<u>3,195.64</u>
(2) CURRENT ASSETS				
(a) Inventories			12.13	8.17
(a) Trade receivables			25.74	19.58
(a) Cash and bank balances			2,916.16	2,757.44
(a) Short-term loans and advances			416.45	608.53
(a) Other current assets			113.76	108.01
			<u>3,484.24</u>	<u>3,501.74</u>
		TOTAL	<u>7,259.87</u>	<u>6,497.58</u>
Significant Accounting Policies		15		
Other Notes		16		

Note: 1 to 16 form an integral part of the accounts.

(HARSH CHANDRA)

(C. ALL RANG)
DIRECTOR (FINANCE)

(JANIL KUMAR GUPTA)
CHAIRMAN &
MANAGING DIRECTOR

As per our report of even date
For Kumar Chopra & Associates
Chartered Accountants

(Sunil Jain)
Partner

74 /143

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✓ **PROFIT AND LOSS ACCOUNT, RESERVE AND SURPLUS**

Contribution was made by **CONCOR** to Prime Minister Relief Fund towards help to Jammu & Kashmir earthquake victims and also to Railway Minister's Fund.

CONCOR is spearheading a movement for rural transformation of the adjoining areas of the Inland Container Depot located at Dadri, Greater Noida, U.P. in the vicinity of Delhi (approx. 45 Kms.) as a part of its Corporate Social Responsibility. This comprises and covers the field of education, health, rural road linkages and community development centers.

CONCOR has carried out the following development programmes in Tilapata and Palli villages adjoining ICD-Dadri:

- Extension of Primary school at Palli Village
- Construction of road about 3 Kms. at Palli Village
- Community center at Tilapata village
- Two minor bridges both at Palli and Tilapata
- Cremation ground at Tilapata village
- Pond development at Palli village
- Development near temple area at Palli

CONCLUSION

CONTAINER CORPORATION INDIA LTD.

We are thankful to our faculties for organizing such an informative event for us in crucial to develop our practical skills regarding logistics and documentation or other managerial activities .We have learnt the proper management criteria of the dry port and have an opportunity to research on the company.

We hope we get more chances further to have such wonderful and informative experiences of visiting different industries.

side panels, and this makes it convenient for use in locations where chassis stuffing operations have to be used. **CONCOR** has currently about 3300 such self owned domestic SA containers in its fleet.

22 ft/High Cube Domestic Containers These containers have also been exclusively introduced by **CONCOR** for the purpose of carrying cargo that requires greater volumetric capacity or container length. **CONCOR** has currently about 2000 such self owned domestic 22ft containers in its fleet.

SOCIAL RESPONSIBILITY

CONTAINER CORPORATION INDIA LTD.

Corporate Social Responsibility

CONCOR Management has nominated a committee comprising of senior officers to identify and deliver the activities pertaining to corporate social responsibility. Employees voluntarily involve themselves to render community service activities such as tree planting programs.

As a socially responsible organization **CONCOR** has done substantial work in the area of Corporate Social Responsibility. An essential component of our Corporate Social Responsibility is to take care of the community. We endeavor to make a positive contribution to the unprivileged community by supporting a wide range of socio-economic, educational and health initiatives.



containers

- •
use

20/40 ft. conventional end open containers These are usually built to ISO standards, and are used for the movement of conventional dry cargo. For domestic movement, **CONCOR** has inducted a fleet of approx. 12000 such 20 ft. containers either under direct ownership or on lease for internal movements within the country.

20/40 ft High Cube containers These containers offer the added advantage of extra volumetric capacity due to their additional height, and are especially useful of movement of light but bulky cargo.

20 ft Side Access Containers These containers are used exclusively for domestic traffic movements within the country. They offer the advantage of having doors on the

GROUP OBSERVATIONS AND LEARNINGS

CONTAINER CORPORATION INDIA LTD.

The following is a list along with photographs and specifications of various types of containers which we had observed during our industry visit.

- There are a number of activities conducted by COCNCOR which is a dry port like loading and unloading of goods and containers.
- All the loading and unloading activities are done by machines and labours.
- There is a proper management and utilization of manpower and machines.
- In the mean while of our visit we have observed different types of by COCNCOR mentioned below in details

REFERENCES

CONTAINER CORPORATION INDIA LTD.

Following channels played an important role in the data gathering of our report.

- [WWW.CONCORINDIA.IN\(OFFICIAL\)](http://WWW.CONCORINDIA.IN(OFFICIAL))
- WIKIPEDIA
- PDF DOCUMENTS FROM GOOGLE
- POINTS NOTED BY US AT THE TIME OF VISIT

GROUP MEMBERS(A)

CONTAINER CORPORATION INDIA LTD.

1. BILAL KHAN
2. ANKITA SAHU
3. AMIT KAJLE
4. DEEPAK DHANDE
5. BHAWESH SHARMA
6. ASHWIN PAWAR
7. ANSHUL PORWAL