

Trip Summary

city_id	city_name	total_trips	avg_fare_per_km	avg_fare_per_trip	percentage_contribution_to_total_trips
AP01	Visakhapatnam	28366	12.5332	282.6723	6.6602
CH01	Chandigarh	38981	12.0622	283.687	9.1526
GJ01	Surat	54843	10.6638	117.2729	12.8769
GJ02	Vadodara	32026	10.2942	118.5662	7.5196
KA01	Mysore	16238	15.1366	249.7072	3.8126
KL01	Kochi	50702	13.9305	335.2451	11.9046
MP01	Indore	42456	10.8977	179.8386	9.9685
RJ01	Jaipur	76888	16.1182	483.9181	18.0529
TN01	Coimbatore	21104	11.1476	166.9822	4.9551
UP01	Lucknow	64299	11.7622	147.1804	15.0971

Target Performance Report

city_name	month_name	actual_trips	target_trips	performance_status	percentage_difference
Chandigarh	April	5566	6000	below target	-7.2333
Chandigarh	February	7387	7000	above target	5.5286
Chandigarh	January	6810	7000	below target	-2.7143
Chandigarh	June	6029	6000	above target	0.4833
Chandigarh	March	6569	7000	below target	-6.1571
Chandigarh	May	6620	6000	above target	10.3333
Coimbatore	April	3661	3500	above target	4.6
Coimbatore	February	3404	3500	below target	-2.7429
Coimbatore	January	3651	3500	above target	4.3143
Coimbatore	June	3158	3500	below target	-9.7714
Coimbatore	March	3680	3500	above target	5.1429
Coimbatore	May	3550	3500	above target	1.4286
Indore	April	7415	7500	below target	-1.1333
Indore	February	7210	7000	above target	3
Indore	January	6737	7000	below target	-3.7571
Indore	June	6288	7500	below target	-16.16
Indore	March	7019	7000	above target	0.2714
Indore	May	7787	7500	above target	3.8267
Jaipur	April	11406	9500	above target	20.0632
Jaipur	February	15872	13000	above target	22.0923
Jaipur	January	14976	13000	above target	15.2
Jaipur	June	9842	9500	above target	3.6
Jaipur	March	13317	13000	above target	2.4385
Jaipur	May	11475	9500	above target	20.7895
Kochi	April	9762	9000	above target	8.4667
Kochi	February	7688	7500	above target	2.5067
Kochi	January	7344	7500	below target	-2.08
Kochi	June	6399	9000	below target	-28.9
Kochi	March	9495	7500	above target	26.6

Kochi	May	10014	9000 above target	11.2667
Lucknow	April	10212	11000 below target	-7.1636
Lucknow	February	12060	13000 below target	-7.2308
Lucknow	January	10858	13000 below target	-16.4769
Lucknow	June	10240	11000 below target	-6.9091
Lucknow	March	11224	13000 below target	-13.6615
Lucknow	May	9705	11000 below target	-11.7727
Mysore	April	2603	2500 above target	4.12
Mysore	February	2668	2000 above target	33.4
Mysore	January	2485	2000 above target	24.25
Mysore	June	2842	2500 above target	13.68
Mysore	March	2633	2000 above target	31.65
Mysore	May	3007	2500 above target	20.28
Surat	April	9831	10000 below target	-1.69
Surat	February	9069	9000 above target	0.7667
Surat	January	8358	9000 below target	-7.1333
Surat	June	8544	10000 below target	-14.56
Surat	March	9267	9000 above target	2.9667
Surat	May	9774	10000 below target	-2.26
Vadodara	April	5941	6500 below target	-8.6
Vadodara	February	5228	6000 below target	-12.8667
Vadodara	January	4775	6000 below target	-20.4167
Vadodara	June	4685	6500 below target	-27.9231
Vadodara	March	5598	6000 below target	-6.7
Vadodara	May	5799	6500 below target	-10.7846
Visakhapatnam	April	4938	5000 below target	-1.24
Visakhapatnam	February	4793	4500 above target	6.5111
Visakhapatnam	January	4468	4500 below target	-0.7111
Visakhapatnam	June	4478	5000 below target	-10.44
Visakhapatnam	March	4877	4500 above target	8.3778
Visakhapatnam	May	4812	5000 below target	-3.76

Trip Frequency Report

city_name	2-Trips	3-Trips	4-Trips	5-Trips	6-Trips	7-Trips	8-Trips	9-Trips	10-Trips
Chandigarh	32.3077	19.2505	15.7396	12.2091	7.4162	5.4832	3.4714	2.3274	1.7949
Coimbatore	11.2113	14.8177	15.5625	20.6194	17.6401	10.4665	6.1544	2.3128	1.2152
Indore	34.3404	22.6857	13.4008	10.3381	6.8459	5.2384	3.2567	2.3836	1.5105
Jaipur	50.1446	20.7292	12.1153	6.29	4.1314	2.5201	1.9004	1.1981	0.9709
Kochi	47.6659	24.3509	11.8148	6.4778	3.9077	2.1112	1.6522	1.2064	0.813
Lucknow	9.6593	14.765	16.203	18.4224	20.1834	11.3265	6.4291	1.9068	1.1045
Mysore	48.7475	24.4414	12.7285	5.8226	4.0623	1.7603	1.4218	0.5416	0.4739
Surat	9.7592	14.2626	16.5548	19.7499	18.4533	11.8893	6.2399	1.7365	1.3545
Vadodara	9.8711	14.174	16.5209	18.0626	19.075	12.8624	5.7754	2.0479	1.6107
Visakhapatnam	51.2529	24.9608	9.9843	5.4424	3.1911	1.9773	1.39	0.881	0.9201

Passengers Report

city_name	total_new_passengers	city_category
Jaipur	45856	Top 3
Kochi	26416	Top 3
Chandigarh	18908	Top 3
Coimbatore	8514	Bottom 3
Vadodara	10127	Bottom 3
Surat	11626	Bottom 3

Revenue Report

city_name	highest_revenue_month	revenue	percentage_contribution
Chandigarh	February	2108290	19.0651
Coimbatore	April	612431	17.3789
Indore	May	1380996	18.0872
Jaipur	February	7747202	20.8216
Kochi	May	3333746	19.613
Lucknow	February	1777269	18.7801
Mysore	May	745170	18.3777
Surat	April	1154909	17.9568
Vadodara	April	706250	18.5992
Visakhapatnam	April	1390682	17.3439

Repeat Passenger rate Analysis

city_name	month	month_name	total_passengers	repeat_passengers	monthly_repeat_passenger_rate	city_passenger_rate
Chandigarh	01-01-2024	January	4640	720	15.5172	21.1444
Chandigarh	01-02-2024	February	4957	853	17.208	21.1444
Chandigarh	01-03-2024	March	4100	872	21.2683	21.1444
Chandigarh	01-04-2024	April	3285	789	24.0183	21.1444
Chandigarh	01-05-2024	May	3699	969	26.1963	21.1444
Chandigarh	01-06-2024	June	3297	867	26.2966	21.1444
Coimbatore	01-01-2024	January	2214	392	17.7055	23.0547
Coimbatore	01-02-2024	February	1993	346	17.3608	23.0547
Coimbatore	01-03-2024	March	1965	427	21.7303	23.0547
Coimbatore	01-04-2024	April	1722	480	27.8746	23.0547
Coimbatore	01-05-2024	May	1543	504	32.6636	23.0547
Coimbatore	01-06-2024	June	1628	402	24.6929	23.0547
Indore	01-01-2024	January	3876	1033	26.6512	32.6826
Indore	01-02-2024	February	3981	1103	27.7066	32.6826
Indore	01-03-2024	March	3833	1091	28.4633	32.6826
Indore	01-04-2024	April	3646	1295	35.5184	32.6826
Indore	01-05-2024	May	3591	1563	43.5255	32.6826
Indore	01-06-2024	June	3152	1131	35.882	32.6826
Jaipur	01-01-2024	January	11845	1422	12.0051	17.4331
Jaipur	01-02-2024	February	12450	1661	13.3414	17.4331
Jaipur	01-03-2024	March	9257	1840	19.8768	17.4331
Jaipur	01-04-2024	April	7856	1736	22.0978	17.4331
Jaipur	01-05-2024	May	7174	1842	25.6761	17.4331
Jaipur	01-06-2024	June	6956	1181	16.9781	17.4331
Kochi	01-01-2024	January	5660	795	14.0459	22.4017
Kochi	01-02-2024	February	5372	1005	18.7081	22.4017
Kochi	01-03-2024	March	6213	1348	21.6964	22.4017
Kochi	01-04-2024	April	6515	1576	24.1903	22.4017
Kochi	01-05-2024	May	6222	1853	29.7814	22.4017

Kochi	01-06-2024	June	4060	1049	25.8374	22.4017
Lucknow	01-01-2024	January	4896	1431	29.2279	37.1157
Lucknow	01-02-2024	February	5188	1659	31.9776	37.1157
Lucknow	01-03-2024	March	4781	1622	33.926	37.1157
Lucknow	01-04-2024	April	3807	1496	39.296	37.1157
Lucknow	01-05-2024	May	3487	1662	47.6627	37.1157
Lucknow	01-06-2024	June	3698	1727	46.7009	37.1157
Mysore	01-01-2024	January	2129	172	8.0789	11.2251
Mysore	01-02-2024	February	2290	183	7.9913	11.2251
Mysore	01-03-2024	March	2194	208	9.4804	11.2251
Mysore	01-04-2024	April	2072	236	11.39	11.2251
Mysore	01-05-2024	May	2270	349	15.3744	11.2251
Mysore	01-06-2024	June	2203	329	14.9342	11.2251
Surat	01-01-2024	January	3616	1184	32.7434	42.6273
Surat	01-02-2024	February	3567	1313	36.8096	42.6273
Surat	01-03-2024	March	3440	1494	43.4302	42.6273
Surat	01-04-2024	April	3394	1551	45.6983	42.6273
Surat	01-05-2024	May	3217	1606	49.9223	42.6273
Surat	01-06-2024	June	3030	1490	49.1749	42.6273
Vadodara	01-01-2024	January	2633	544	20.6608	30.0283
Vadodara	01-02-2024	February	2756	610	22.1335	30.0283
Vadodara	01-03-2024	March	2522	759	30.0952	30.0283
Vadodara	01-04-2024	April	2499	862	34.4938	30.0283
Vadodara	01-05-2024	May	2256	868	38.4752	30.0283
Vadodara	01-06-2024	June	1807	703	38.9043	30.0283
Visakhapatnam	01-01-2024	January	3163	650	20.5501	28.6082
Visakhapatnam	01-02-2024	February	3170	790	24.9211	28.6082
Visakhapatnam	01-03-2024	March	3093	923	29.8416	28.6082
Visakhapatnam	01-04-2024	April	2837	992	34.9665	28.6082
Visakhapatnam	01-05-2024	May	2890	951	32.9066	28.6082
Visakhapatnam	01-06-2024	June	2702	802	29.6817	28.6082