## **Job Level** Region Age Group **Department** Diversity & All **\** All All $\vee$ $\vee$ All $\vee$ Inclusion **KPI 3: TURNOVER KPI 1: HIRING KPI 2: PROMOTION** RATE (FY 20LEAVERS) (THIS YEAR) **Gender** • Female • Male **Gender** ● Female ● Male ● % of female **FY20 leaver?** • No • Yes 3,0 100 3,00 0,5 1 - Executive 88% 2,67 86% 2 - Director 2,65 2,59 50 0,16 82% 3 - Senior Man... 2,5 37% 63% 4 - Manager 2,50 0,0 5 - Senior Offi... 47% 53% 2,32 6 - Junior Offic... 53% 47% 2,0 6 - Junior 3 - Senior 5 - Senior 0,59 0,41 **Gender** ● Female ● Male Officer Officer Executive Director Manager Manager **Female** Male 3,00 **FY20 leaver?** • No • Yes 1 - Executive 1,86 4,0 3,40 3,67 2 - Director 3,09 **Gender** ● Female ● Male ● % of female 3,5 1,80 3 - Senior Ma... 0,47 2,33 0,5 3,00 0,37 0,53 100 3,0 4 - Manager 2,46 3,00 2,52 2,43 5 - Senior Off... 2,5 2,68 2,44 2,39 2,13 6 - Junior Off... 2,0 2,20 6 - Junior 2 -3 - Senior 5 - Senior 0 Director Manager Manager Officer Officer Executive

## KPI 4: PERFORMANCE RATING

## KPI 5 : EXECUTIVE GENDER BALANCE

KPI 6 : AGE GROUP

