

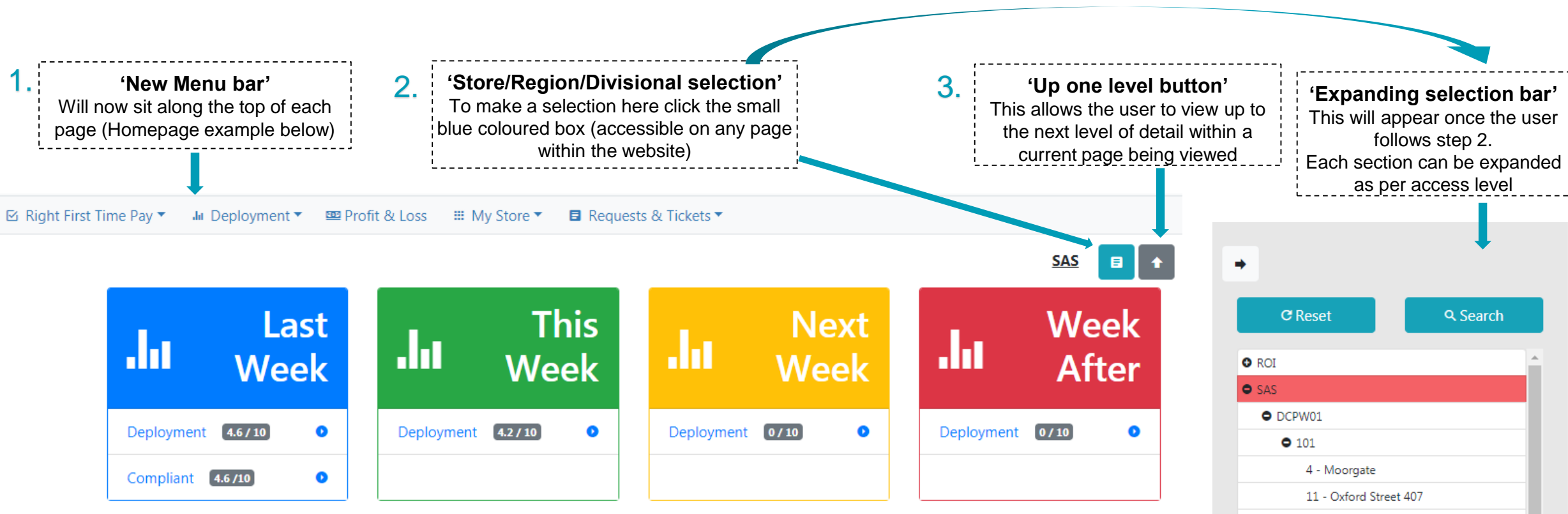
YOUR NEW WFM WEBSITE – 3 SIMPLE NAVIGATIONAL CHANGES



Overview:

- The Menu navigation bar is now along the top of the page (Categories unchanged)
- A new expanding store/regional/divisional selection point is now available (This provides much more screen space when not in use)
- Once logged in Managers now have the ability to view higher level detail through use of the 'Scale up' button'

(These changes and the NEW WFM Website will now provide us with a much more flexible platform to enhance and develop exciting new WFM tools)



UP ONE LEVEL DETAIL: GM EXAMPLE WITHIN DEPLOYMENT VIEW



‘GENERAL MANAGER VIEW’

Right First Time PayDeploymentProfit & LossMy StoreRequests & Tickets

4 - Moorgate

WFM Deployment

WFM deployment is a measure of how well you are utilising the hours that have been made available to your store. Good deployment ensures appropriate shop floor coverage in order to take full advantage of the customer opportunity.
When looking at the current and future weeks in the below report the SOH spend is calculated based on your schedules as they currently exist in STAR. Schedule information is refreshed overnight each day so if you have made improvements to these schedules check back the following day to see your new score.
Note: The SOH spend for the previous week is not published until Tuesday AM to allow for sign off and data validation, before this time the schedule information will continue to be shown.

Select Date201851 (wc 15/04/2018)

Last Update: 23/04/2018 01:00:00Next Update: 24/04/2018 01:00:00

Deployment - Sales Fit

| SOH Spend | SOH Budget | Variance | Deployment Score |
|-----------|------------|----------|------------------|
| 206.0 | 175.3 | 30.8 | 4 |

Spend

Budget

1.

‘GM USES THE UP ONE LEVEL BUTTON’

‘REGIONAL MANAGER VIEW’

Right First Time PayDeploymentProfit & LossMy StoreRequests & Tickets

101

WFM Deployment

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Select Date201851 (wc 15/04/2018)

| Branch Name | SOH Spend | SOH Budget | Variance | Deployment Score |
|------------------------------------|-----------|------------|----------|------------------|
| 4 - Moorgate | 206.0 | 175.3 | -30.8 | 4 |
| 11 - Oxford Street 407 | 0.0 | 236.3 | 236.3 | 0 |
| 12 - Victoria Vauxhall Bridge Road | 127.0 | 140.0 | 13.0 | 8 |
| 33 - The Strand | 0.0 | 169.0 | 169.0 | 0 |
| 34 - Selfridges | 222.5 | 252.3 | 29.8 | 6 |
| 126 - Kings Road | 0.0 | 293.8 | 293.8 | 0 |
| 205 - Queensway | 0.0 | 158.8 | 158.8 | 0 |
| 791 - Brompton Road | 149.8 | 150.0 | 0.3 | 10 |
| 1028 - Victoria Street | 166.3 | 163.8 | -2.5 | 10 |
| 1044 - Kensington 80 High Street | 207.5 | 236.3 | 28.8 | 6 |

2.

‘Visibility is provided of all stores across the Region for this particular information’

UP ONE LEVEL DETAIL: RM EXAMPLE WITHIN DEPLOYMENT VIEW



REGIONAL MANAGER VIEW

Right First Time PayDeploymentProfit & LossMy StoreRequests & Tickets

101

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| 33 - The Strand | 0.0 | 169.0 | 169.0 | 0 |
| 34 - Selfridges | 222.5 | 252.3 | 29.8 | 6 |
| 126 - Kings Road | 0.0 | 293.8 | 293.8 | 0 |
| 205 - Queensway | 0.0 | 158.8 | 158.8 | 0 |
| 791 - Brompton Road | 149.8 | 150.0 | 0.3 | 10 |
| 1028 - Victoria Street | 166.3 | 163.8 | -2.5 | 10 |
| 1044 - Kensington 80 High Street | 207.5 | 236.3 | 28.8 | 6 |

1.

RM USES THE UP ONE LEVEL BUTTON

DIVISIONAL MANAGER VIEW

Right First Time PayDeploymentProfit & LossMy StoreRequests & Tickets

DCPW01

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Select Date201851 (wc 15/04/2018)

| Branch Name | SOH Spend | SOH Budget | Variance | Deployment Score |
|-------------|-----------|------------|----------|------------------|
| SAS | 88671 | 125746 | 37075 | 4.6 |
| DCPW01 | 12626 | 22006 | 9380 | 3.8 |
| 101 | 1621 | 3360 | 1739 | 4.6 |
| 102 | 3970 | 4946 | 976 | 4.1 |
| 103 | 1795 | 3710 | 1915 | 3.8 |
| 104 | 2049 | 2808 | 759 | 3.8 |
| 105 | 1265 | 3326 | 2061 | 2.0 |
| 106 | 1926 | 3857 | 1931 | 4.5 |

2.

Visibility is provided of all Regions across the Division for this particular information

UP ONE LEVEL DETAIL: DD EXAMPLE WITHIN DEPLOYMENT VIEW



‘DIVISIONAL MANAGER VIEW’

Right First Time PayDeploymentProfit & LossMy StoreRequests & Tickets

DCPW01

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| DCPW01 | 12626 | 22006 | 9380 | 3.8 |
| 101 | 1621 | 3360 | 1739 | 4.6 |
| 102 | 3970 | 4946 | 976 | 4.1 |
| 103 | 1795 | 3710 | 1915 | 3.8 |
| 104 | 2049 | 2808 | 759 | 3.8 |
| 105 | 1265 | 3326 | 2061 | 2.0 |
| 106 | 1926 | 3857 | 1931 | 4.5 |

1.

‘DD USES THE UP ONE LEVEL BUTTON’

‘RETAIL VIEW’

Right First Time PayDeploymentProfit & LossMy StoreRequests & Tickets

SAS

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|-------------|-----------|------------|----------|------------------|
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| 101 | 1621 | 3360 | 1739 | 4.6 |
| 102 | 3970 | 4946 | 976 | 4.1 |
| 103 | 1795 | 3710 | 1915 | 3.8 |
| 104 | 2049 | 2808 | 759 | 3.8 |
| 105 | 1265 | 3326 | 2061 | 2.0 |
| 106 | 1926 | 3857 | 1931 | 4.5 |
| DCPW02 | 16098 | 24210 | 8112 | 4.2 |
| 107 | 3107 | 4533 | 1445 | 3.8 |
| 108 | 2608 | 4025 | 1417 | 4.0 |
| 109 | 1886 | 4532 | 2645 | 1.7 |

2.

‘Visibility is provided of all Divisions across Retail for this particular information’