

ITPC Projects Roadmap - 2022-2027



Project	Status	Approved by ITPC	Target Start Date	Target Finish Date	% Complete	Timeline Justification	Funding Secured	Business Owner	Business Owner Department	2022				2023				
										Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
1	<div><div></div>Auxiliary Systems</div>			09/01/21	05/03/24	56%		<div><div></div></div>										
2	Credit Card Processing Services (JP Morgan, Transact Campus)	Done	<div><div></div></div>	09/01/21	08/01/22	100%	Expiring Vendor Contract	<div><div></div></div>	Alicia Dillon	Treasury	<div><div></div></div> Done							
3	Point-of-Sale System for Concessions (Appetize)	Done	<div><div></div></div>	09/01/21	09/28/22	90%	Expiring Vendor Contract System End-of-Life	<div><div></div></div>	Meaghan Compton	Campus Services	<div><div></div></div> Done							
4	Replace Dining Services Vendor (Chartwells)	Done	<div><div></div></div>	03/28/22	09/30/22	90%	Academic Calendar Expiring Vendor Contract System End-of-Life	<div><div></div></div>	Meaghan Compton	Campus Services	<div><div></div></div> Done							
5	Replace Existing Residence Life Management Software	In Progress	<div><div></div></div>	07/15/22	04/10/23	20%	System End-of-Life	<div><div></div></div>	Adam Apperson	Housing & Residence Life	<div><div></div></div> In Progress							
6	Replace Parking System	Approved by ITPC to Proceed	<div><div></div></div>	10/01/22	05/01/23	0%	Expiring Vendor Contract System End-of-Life	<div><div></div></div>	Linsey Hartke	Public Safety	<div><div></div></div> Approved by ITPC to Proceed							
7	Replace Retail Sales and Course Material Management System	Not Approved	<div><div></div></div>	09/05/23	05/03/24		Academic Calendar Expiring Vendor Contract System Upgrade	<div><div></div></div>	Meaghan Compton	Campus Services	<div><div></div></div> Not Approved							
8	<div><div></div>Decision Support</div>			09/28/21	02/28/25	25%		<div><div></div></div>										
9	Expand and Revitalize Data Cookbook	In Progress	<div><div></div></div>	09/28/21	06/30/23	75%	System Upgrade	<div><div></div></div>	Moriah O'Kelley		<div><div></div></div> In Progress							
10	Next Frontier: Phase 1 - Assessment of Data Systems for Effective Academic Decision-making	In Progress	<div><div></div></div>	08/01/22	11/30/22	10%	Other System Upgrade	<div><div></div></div>	Matt Smith, Max Davis-Johnson, Michelle Payne, Zeynep Hansen	Provost's Office, OSP	<div><div></div></div> In Progress							
11	Implement Faculty Promotion and Tenure Tool	Approved by ITPC to Proceed	<div><div></div></div>	01/01/23	09/01/23		Academic Calendar Audit/Compliance System Upgrade	<div><div></div></div>	Michelle Payne, Shari Ellertson	Provost's Office, Institutional Research	<div><div></div></div> Approved by ITPC to Proceed							
12	Next Frontier: Phase 2 - Integration and Modeling of Data Systems for Effective Academic Decision-making	Not Approved	<div><div></div></div>	04/06/23	02/05/24			<div><div></div></div>			<div><div></div></div> Not Approved							
13	Next Frontier: Phase 3 - Data Visualization Tool	Not Approved	<div><div></div></div>	06/11/24	01/20/25		Other	<div><div></div></div>	Matt Smith	OSP	<div><div></div></div> Not Approved							
14	Management of Academic Budgets and Finances	Not Approved	<div><div></div></div>	01/08/24	02/28/25			<div><div></div></div>			<div><div></div></div> Not Approved							
15	<div><div></div>Digital Transformation of Learning</div>			02/08/21	12/31/27	41%		<div><div></div></div>										
16	Course Evaluation System (Blue)	Done	<div><div></div></div>	02/08/21	03/01/22	100%		<div><div></div></div>	Leif Nelson		<div><div></div></div> Done							
17	Content Management System for Open Educational Resources	Not Approved	<div><div></div></div>	07/01/26	12/31/27			<div><div></div></div>			<div><div></div></div> Not Approved							
18	<div><div></div>Enterprise Administrative Systems</div>			01/27/20	06/30/25	34%		<div><div></div></div>										
19	HCM Post Go-live Support	In Progress	<div><div></div></div>				System Upgrade	<div><div></div></div>	Dani Dunstan, Jo Ellen DiNucci	Human Resources	<div><div></div></div> In Progress							
20	Axiom: Phase 1 - Budgeting, Forecasting, and Planning System for Budget Office	In Progress	<div><div></div></div>	01/27/20	12/01/22	50%	System End-of-Life System Upgrade	<div><div></div></div>	Chris Johnson, Irene Pedraza	Budget & Planning	<div><div></div></div> In Progress							
21	Procurement Contract Management System (Jaggaer)	In Progress	<div><div></div></div>	01/01/22	01/31/23	80%	State/Federal Mandate	<div><div></div></div>	Eric Knothe	Procurement & Vendor Services	<div><div></div></div> In Progress							
22	Enterprise eForms and Workflow Tool	Not Approved	<div><div></div></div>	11/01/22	01/31/23		System End-of-Life System Upgrade	<div><div></div></div>	Max Davis-Johnson	OIT	<div><div></div></div> Not Approved							
23	Axiom: Phase 2 - Budgeting, Forecasting, and Planning System for Campus	Not Approved	<div><div></div></div>	04/07/23	09/30/24			<div><div></div></div>	Chris Johnson		<div><div></div></div> Not Approved							
24	Enterprise eForms and Workflow Tool	Not Approved	<div><div></div></div>	11/01/22	01/31/23		System End-of-Life System Upgrade	<div><div></div></div>	Max Davis-Johnson	OIT	<div><div></div></div> Not Approved							

	Project	Status	Approved by ITPC	Target Start Date	Target Finish Date	% Complete	Timeline Justification	Funding Secured	Business Owner	Business Owner Department	2022				2023			
											Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
24	Replace WebTMA		✖	07/01/24	06/30/25		System End-of-Life	<input type="checkbox"/>										
25	Marketing and Communications			11/20/20	11/18/24	21%		<input type="checkbox"/>										
26	Implement Salesforce Marketing Cloud	In Progress	✔	03/01/21	12/29/23	50%	System Upgrade	<input type="checkbox"/>	Brian Bolt, Lauren Griswold	OCM								
27	myBoiseState Redesign	In Progress	✔	11/20/20	11/30/22		System End-of-Life	✔	Lauren Griswold, Troy Haan	OIT/OCM								
28	New WordPress Hosting Environment	Awaiting Approval	!	10/01/22	06/30/23		System End-of-Life	<input type="checkbox"/>	Shad Jessen	OIT								
29	Migrate to New WordPress Theme		✖	11/06/23	11/18/24		System End-of-Life	<input type="checkbox"/>	Lauren Griswold, Shad Jessen	OIT/OCM								
30	Research Support			02/01/22	12/31/26	23%		<input type="checkbox"/>										
31	Implement InfoEd Pre-Award System	In Progress	✔	02/01/22	05/31/23	50%	System Upgrade	✔	Karen Henry	OSP								
32	Research Cyber Security Compliance		✖	07/01/25	06/30/26		Other State/Federal Mandate	<input type="checkbox"/>	Karen Henry	OSP								
33	Implement Payroll Verification Processes and System (Effort Reporting)		✖	07/01/26	12/31/26		Audit/Compliance	<input type="checkbox"/>	Karen Henry	OSP								
34	Security and Operations			03/01/20	04/16/25	34%		<input type="checkbox"/>										
35	IAM Phase 1: Implement Master Data Hub	In Progress	✔	03/01/20	05/31/23	75%		✔	John Muir	OIT								
36	Upgrade and Transition Voice / Collaboration System	In Progress	✔	11/01/21	06/30/23	25%		<input type="checkbox"/>	Brian Bolt	OIT								
37	IAM: Phase 2 - Reduce Accounts for Life	Approved by ITPC to Proceed	✔	08/24/22	08/22/23		Audit/Compliance	✔	Mark Fitzgerald	OIT								
38	Password Management Simplification		✖	10/05/23	10/02/24			<input type="checkbox"/>	Mark Fitzgerald									
39	IAM: Phase 3 - Implement Rights based on Role and Exception Based Provisioning and Deprovisioning		✖	11/15/23	04/16/25			<input type="checkbox"/>	Tory Jamison	OIT								
40	Student Administrative Systems			09/01/19	02/04/30	38%		<input type="checkbox"/>										
41	Re-implement Financial Aid	Done		09/01/19	03/01/22	100%		<input type="checkbox"/>										
42	Implement Data Capture Tool / Automated Transcript Processing	In Progress	✔	04/06/21	09/30/22	75%		✔										
43	Quottly/Online Idaho: Phase 1 - Course Exchange and Transfer	Done	✔	02/01/21	08/31/22	100%	State/Federal Mandate	✔	Mark Wheeler									
44	Rewrite Major Finder Application	In Progress	!	08/01/22	12/15/22	25%		✔	Kris Collins, Lauren Griswold, Mandy Nelson	Registrar, Communications and Marketing								
45	Quottly/Online Idaho: Phase 2 - Pathways to Programs		✖	01/05/23	09/13/23			<input type="checkbox"/>										
46	Remove Dependencies on Campus Solutions		✖	01/01/23	06/28/24			<input type="checkbox"/>										
47	Implement Oracle Student Financial Aid Module		✖	10/09/23	04/07/25			<input type="checkbox"/>										
48	Transition to Oracle Student Cloud		✖	12/16/25	02/04/30			<input type="checkbox"/>										
49	Student Success			02/01/23	10/28/25	4%		<input type="checkbox"/>										
50	Salesforce Student Success Hub: Phase 1 - General Advising and Appointment Scheduling	Awaiting Approval	!	02/01/23	06/04/24	10%	Academic Calendar	<input type="checkbox"/>	Kris Collins, Susan Shadle	Advising and Academic Support, CoHS, Ext. Studies, CoAS								
51	Salesforce Student Success Hub: Phase 2 - TBD		✖	04/03/24	10/14/25		Academic Calendar	<input type="checkbox"/>	Kris Collins, Susan Shadle									
52	Salesforce Student Success Hub: Phase 3 - Student Academic Tracking and Intervention Dashboard		✖	06/11/25	10/28/25		Academic Calendar	<input type="checkbox"/>	Kris Collins, Susan Shadle									