

₹ 142M

Revenue

350K

Sales Qty

2017

2018

2019

2020

Jan 20

Feb 20

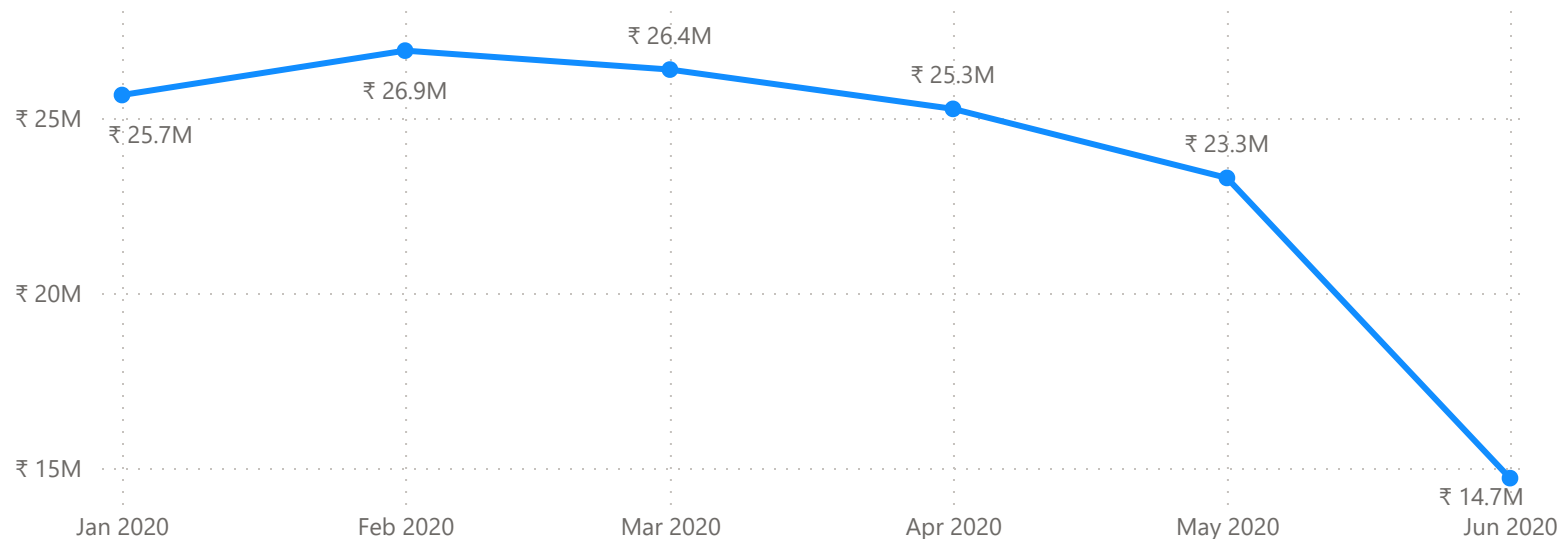
Mar 20

Apr 20

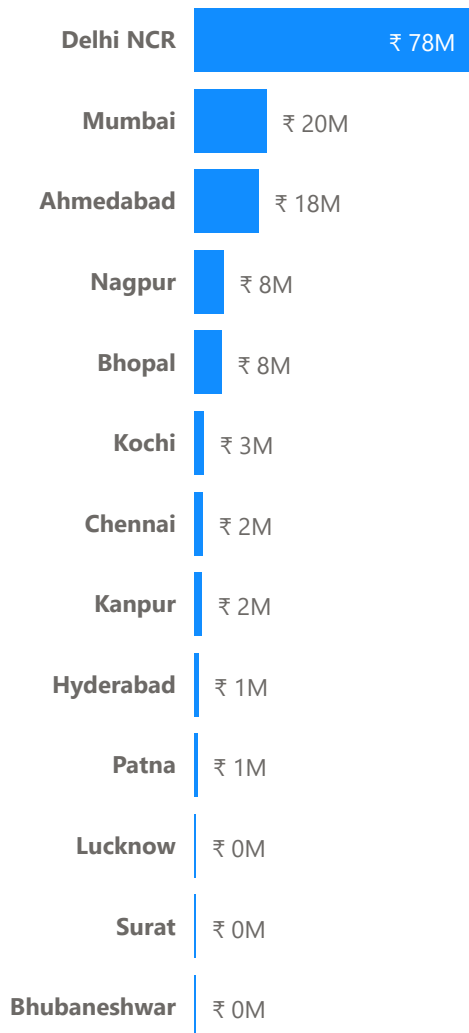
May
20

Jun 20

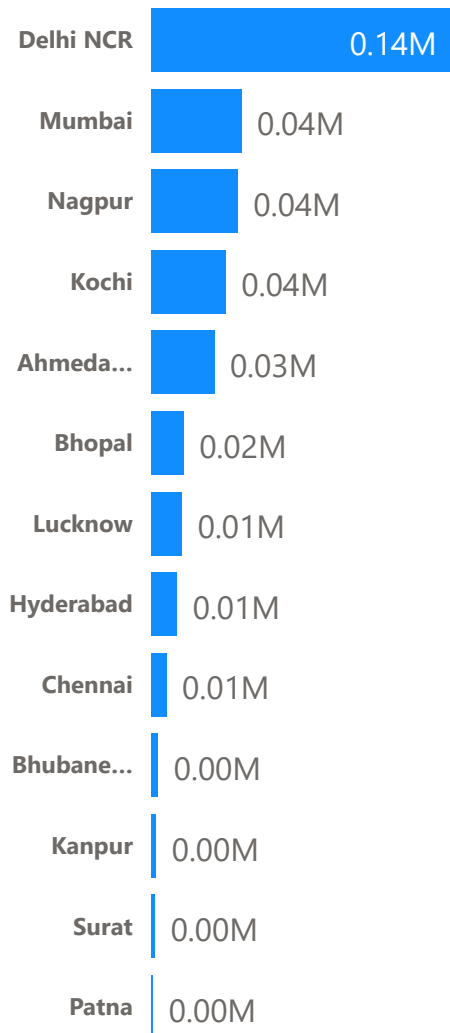
Revenue Trend



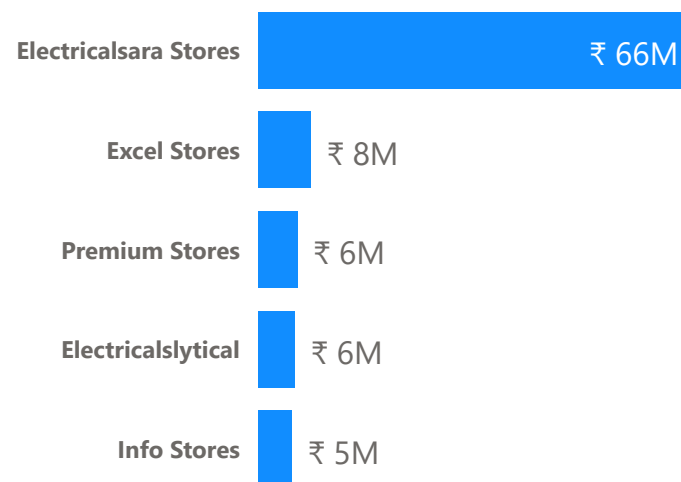
Revenue by Markets



Sales Qty by Markets



Top 5 Customers



Top 5 Products



₹ 142M

Revenue

350K

Sales Qty

₹ 2.1M

Total Profit Margin

2017

2018

2019

2020

Jan 20

Feb 20

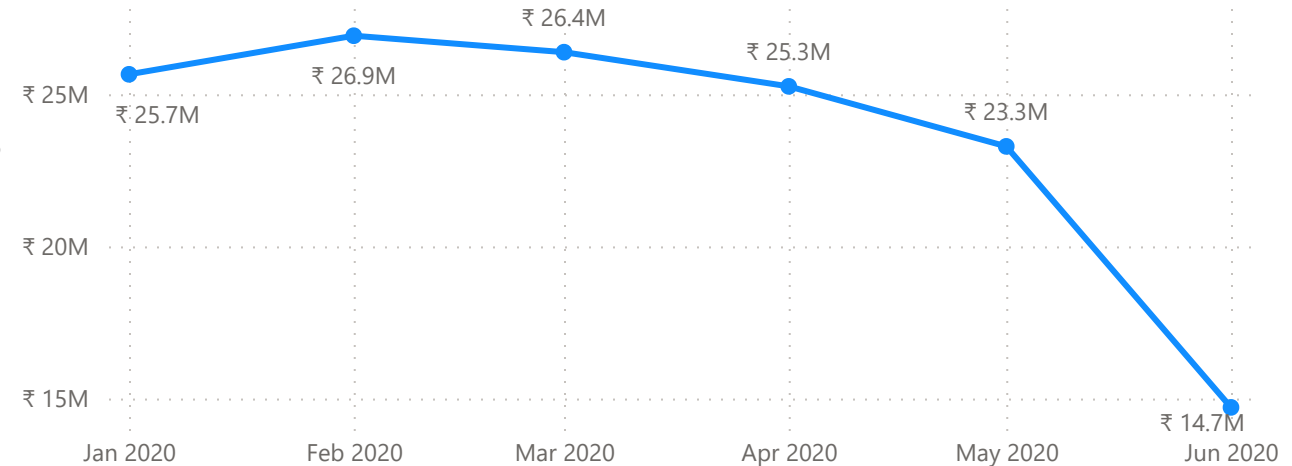
Mar 20

Apr 20

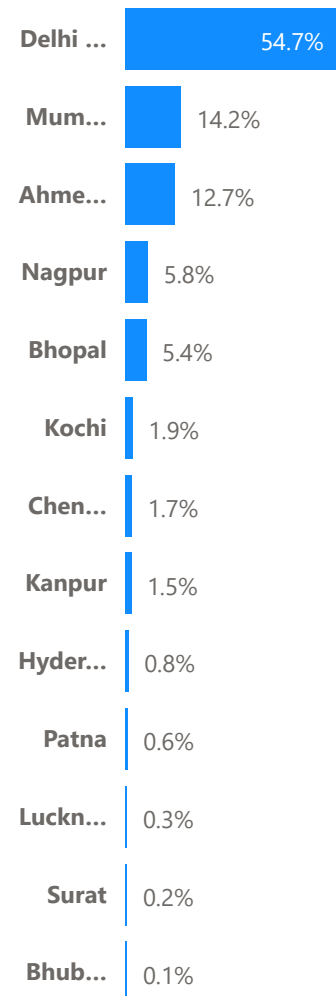
May 20

Jun 20

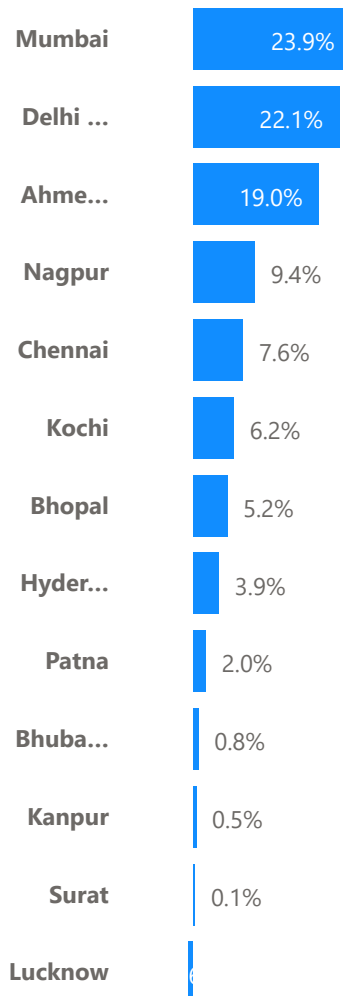
Revenue Trend



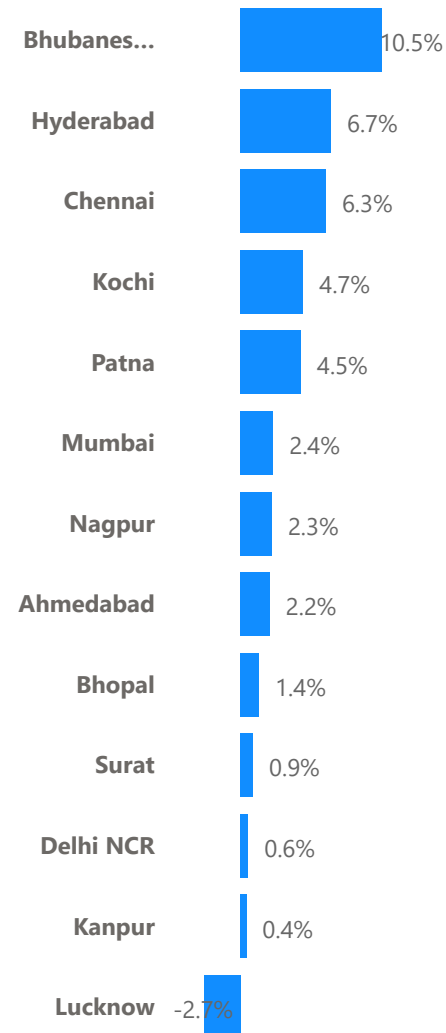
Revenue Contribution % by Markets



Profit Contribution % by Markets



Profit % by Markets



Top 5 Customers

customer_name	Revenue	Revenue Contribution %	Profit Margin Contribution %	Profit Margin %
Electricalsara Stores	₹ 6,56,41,977	46.2%	11.9%	0.4%
Excel Stores	₹ 79,28,385	5.6%	12.5%	3.3%
Premium Stores	₹ 58,99,748	4.1%	1.4%	0.5%
Electricalslytical	₹ 55,37,904	3.9%	1.3%	0.5%
Info Stores	₹ 50,64,374	3.6%	7.8%	3.2%
Control	₹ 41,82,662	2.9%	2.5%	1.2%
Surge Stores	₹ 39,53,600	2.8%	11.9%	6.2%
Logic Stores	₹ 33,19,243	2.3%	0.6%	0.4%
Acclaimed Stores	₹ 31,16,384	2.2%	6.1%	4.0%
Nixon	₹ 30,28,345	2.1%	4.7%	3.2%
Epic Stores	₹ 30,02,834	2.1%	-6.8%	-4.7%
Forward Stores	₹ 25,60,961	1.8%	5.4%	4.3%
Electricalsocity	₹ 25,20,938	1.8%	3.3%	2.7%
Total	₹ 14,22,24,545	100.0%	100.0%	1.4%

₹ 142M

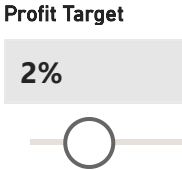
Revenue

350K

Sales Qty

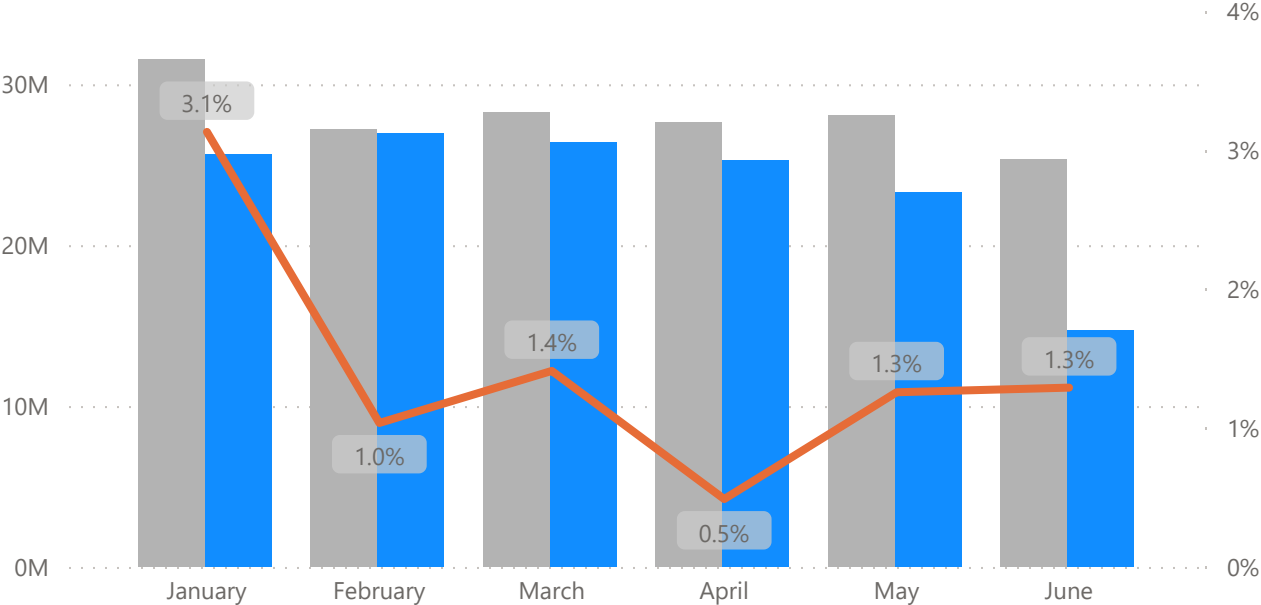
₹ 2.1M

Total Profit Margin

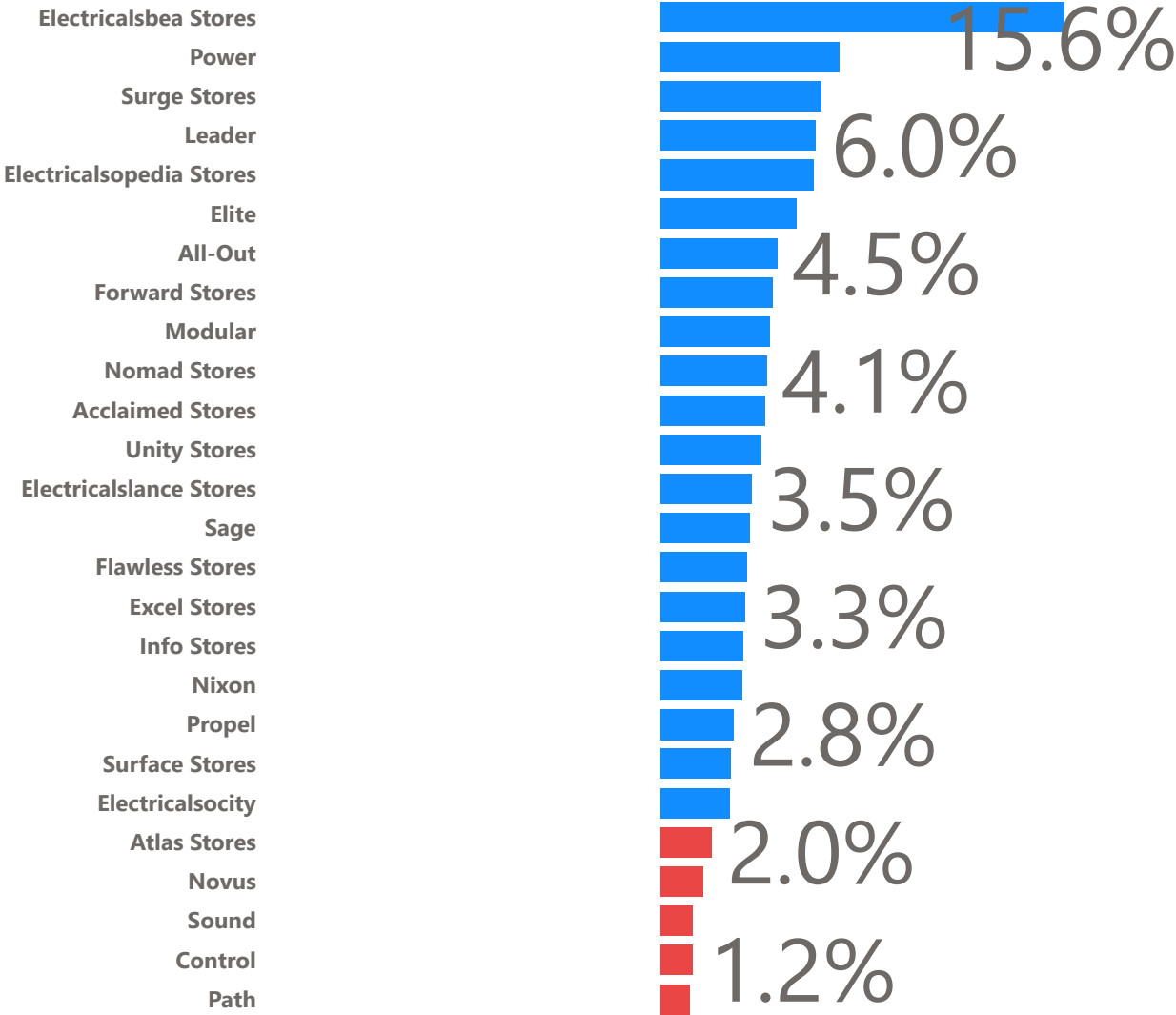


Revenue Trend

Revenue LY Revenue Profit Margin %



Profit % by Markets



Top 5 Customers

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Acclaimed Stores	₹ 31,16,384	2.2%	6.1%	4.0%
Total	₹ 14,22,24,545	100.0%	100.0%	1.4%