

Comparative Analysis Dashboard

2017

488.01M

CY Sales

491.06M

Budgeted Sales

-0.62%

Budget Variance%

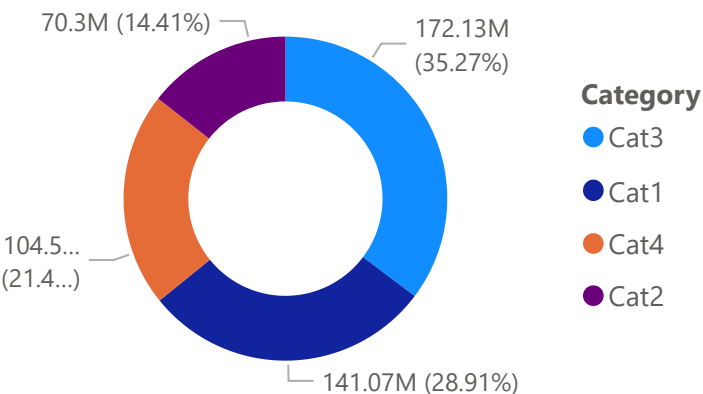
332M

PY Sales

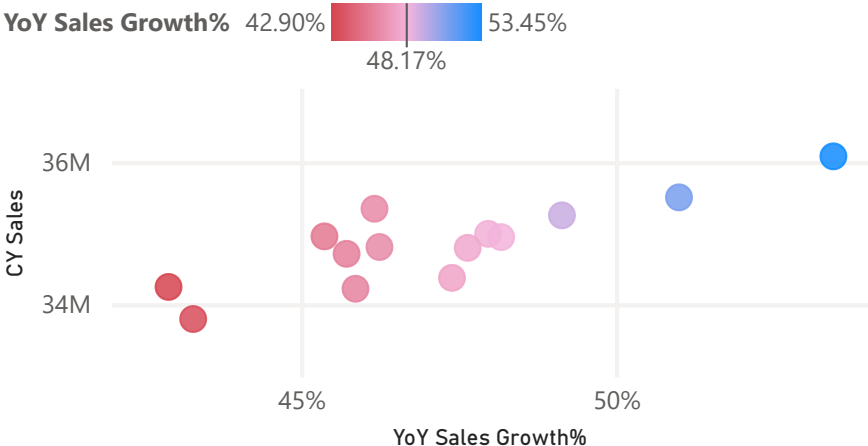
47.15%

YoY Sales Growth%

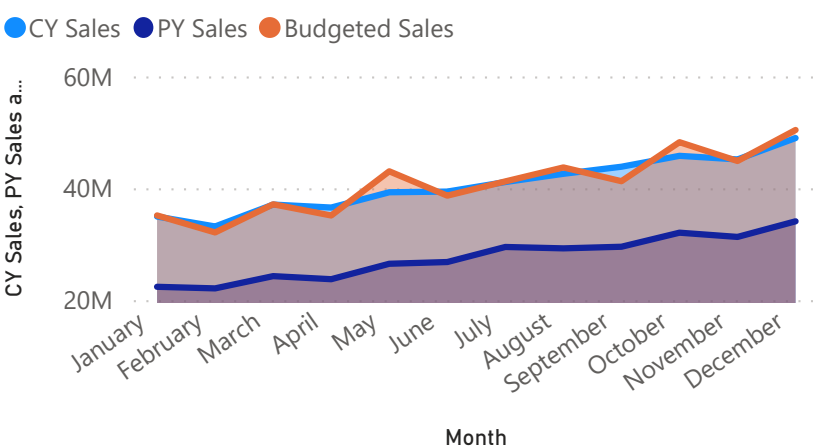
CY Sales by Category



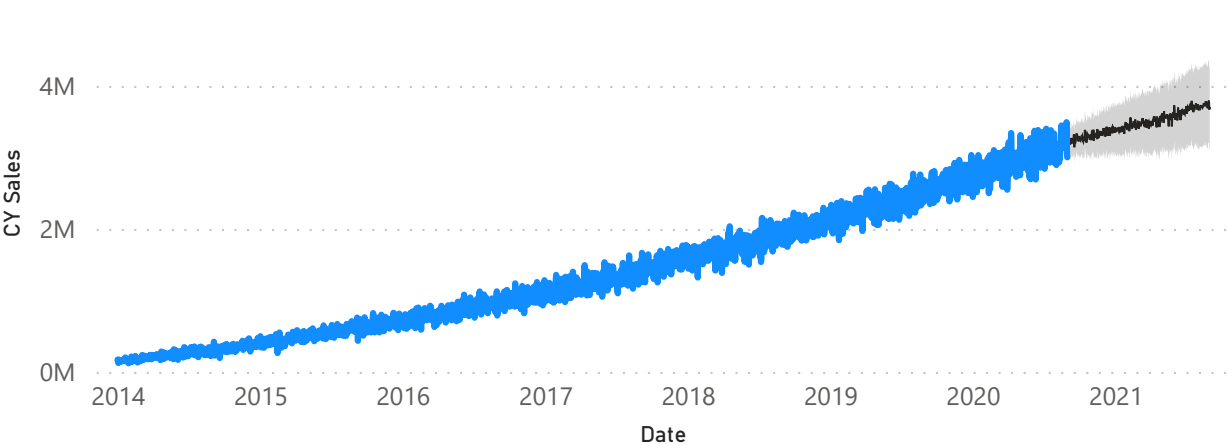
YoY Sales Growth% and CY Sales by Product Name



CY Sales, PY Sales and Budgeted Sales by Month

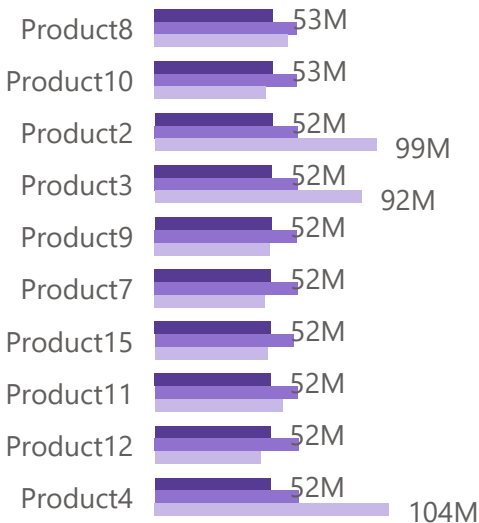


CY Sales by Date



Category	CY Sales	PY Sales	YoY Sales Growth%	Budgeted Sales	Budget Variance%
Cat4	104.51M	71M	46.64%	106.16M	-1.56%
Cat3	172.13M	118M	46.07%	174.37M	-1.28%
Cat2	70.30M	48M	45.77%	70.29M	0.01%
Cat1	141.07M	94M	49.60%	140.24M	0.59%
Total	488.01M	332M	47.15%	491.06M	-0.62%

● CY Sales ● PY Sales ● Budgeted Sal...



Budget Variance% by Month

