

ATM

ATM Transactions
Analysis Dashboard

Home

Overview

Details



Gauri Padamwar



Gauri_Padamwar

ATM Transaction Dashboard

Cost Analysis

ATM Cost And Maintenance



CRA
ATM AMC



Spare Rep. (...
Site Maint (...



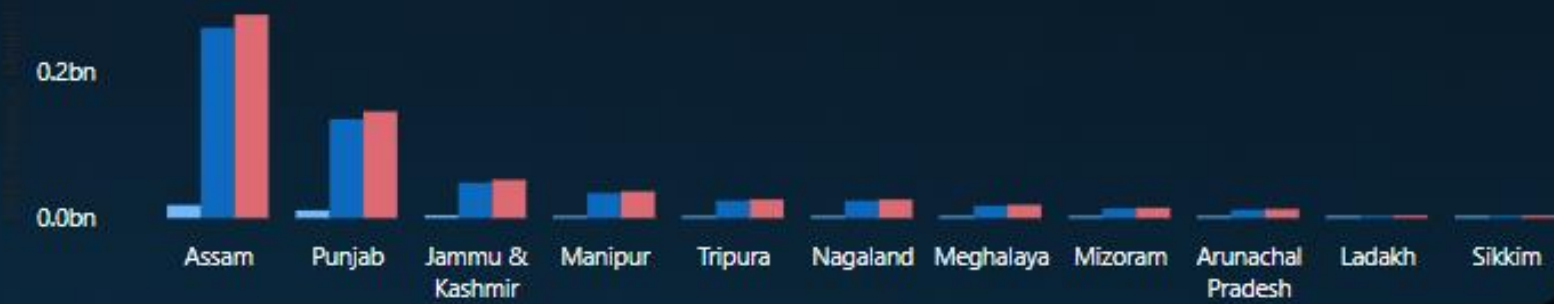
UPS AMC
ATM AMC
VSAT AMC

Total Cost	Avg Monthly Txn	Avg Monthly Rev	Avg Up Time	Gross Profit %
296M	5.46K	52.13K	91.9%	59.60%

ATM, MHA and Monthly Revenue

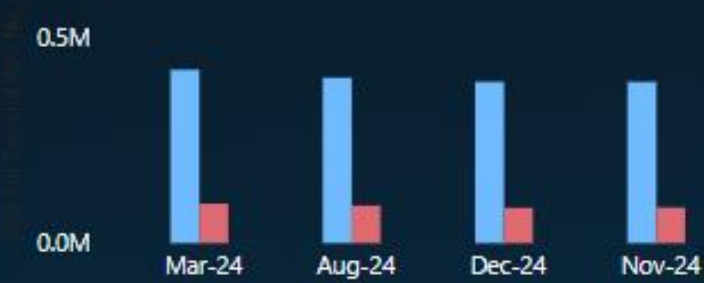
MHA Revenue Monthly Rev ATM Rev Total

MHA Revenue	Monthly Rev	ATM Rev Total
41M	575M	616M



Fin Txn and Non Fin Txn by Month

AVG Fin Txn AVG Non Fin Txn



Transaction by Date

Monthly Rev Monthly Txn



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Range Analysis

of current and previous Month by ATM ID

MARGIN RANGE Current Month	Count of ATM id
0% 5%	115
10% 15%	163
15% 20%	157
20% 25%	214
25% 30%	248
5% 10%	133
Above 30%	2374
Below 0%	549

TXN RANGE Previous Month	Count of ATM id
100 125	448
125 150	531
150 175	541
175 200	563
50 75	251
75 100	307
Above 200	1307
Below 50	287
Total	2790

Total Cost

296M

Avg Monthly Txn

5.46K

Avg Monthly Rev

52.13K

Avg Up Time

91.9%

Gross Profit %

59.60%

Revenue Performance

Avg Monthly Rev

AVG Total TXN

Avg Monthly Txn

Gross Profit %

Avg Up Time

Below 10K	5529.36	22.48	686.30	249.74%	82.6%
10K 20K	14332.38	55.63	1695.38	42.13%	89.2%
Mizoram	12829.00	34.00	1051.00	31.58%	100.0%
Nagaland	14768.25	43.00	1327.25	92.60%	68.8%
Manipur	13756.14	48.71	1479.71	111.85%	74.4%
Assam	14928.85	49.54	1508.59	44.01%	88.9%
Ladakh	13724.50	51.97	1585.87	75.45%	93.8%
Jammu & Kashmir	13708.38	52.60	1602.79	45.84%	89.3%
Meghalaya	11967.67	56.00	1717.67	106.24%	58.3%
Arunachal Pradesh	14345.81	56.33	1720.04	55.93%	80.5%
Sikkim	14343.93	61.13	1864.47	20.95%	83.3%
Punjab	15181.71	67.14	2045.60	24.11%	92.5%
Tripura	17300.11	69.78	2134.44	21.33%	97.8%
20K 25K	20872.19	77.40	2354.91	21.71%	88.7%
25K 30K	25441.20	93.50	2848.77	24.04%	88.7%
30K 35K	30262.56	110.51	3366.38	33.18%	90.6%
35K 40K	35038.83	125.56	3827.50	39.73%	92.2%
40K 50K	41965.05	147.18	4483.47	46.66%	91.6%
Above 50K	67510.94	228.42	6970.74	64.11%	93.3%
Total	52128.69	178.89	5457.22	59.60%	91.9%