

STATE OF NEW JERSEY - DEPARTMENT OF EDUCATION  
DIVISION OF FINANCE  
OFFICE OF SCHOOL FINANCE  
PROJECTED 2020-21 STATE SCHOOL AID - REVISED  
PROJECTED ENROLLMENT REPORT

07/10/2020

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COUNTY: 39-UNION  
DISTRICT: 5730-WESTFIELD TOWN  
BUDGET: K-12

PURSUANT TO P.L.2020, C.43 AND SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT FOR FY2021

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PRIOR YEAR RESIDENT ENROLLMENT	TOTAL	WEIGHTED ENROLLMENT CALCULATION			
October 2019	6,258.5 (A)		Projected		Projected
October 2018	6,265.5 (B)	Enrollment with	Enrollment		Weighted
October 2017	6,375.5 (C)	Base Weight	10/15/2020	Weight	Enrollment
October 2016	6,366.0 (D)				
October 2015	6,321.5 (E)	Half day Kindergarten	194 (Q-1)	0.50 (R-1)	97 (S-1)
October 2014	6,303.0 (F)	Elementary - Full K & Gr. 1-5	2,539 (Q-2)	1.00 (R-2)	2,539 (S-2)
		Middle School - Gr. 6-8	1,568 (Q-3)	1.04 (R-3)	1,631 (S-3)
		High School - Gr. 9-12	1,947 (Q-4)	1.16 (R-4)	2,259 (S-4)
		Total - Based on Grade Level			6,526 (S)
GROWTH RATE CALCULATION					
Sum of Items (A), (B) and (C)	18,899.5 (G)		At Risk Only	LEP Only	LEP & Low Inc
Sum of Items (D), (E) and (F)	18,990.5 (H)		-----	-----	-----
Item (G) Divided by three (3)	6,299.8 (I)	Projected Enrollment	Projected	Projected	Projected
Item (H) Divided by three (3)	6,330.2 (J)	by Student Characteristics	Enrollment	Enrollment	Enrollment
Item (I) Divided by Item (J)	0.9952 (K)				
Third Root of Item (K)	0.998397 (L)	Half day Kindergarten	1 (T-1)	10 (U-1)	0 (V-1)
Item (L) Minus one (1)	-0.001603 (M)	Elementary - Full K & Gr. 1-5	31 (T-2)	21 (U-2)	2 (V-2)
Growth Rate - Item (M) as a %	-0.1603%(N)	Middle School - Gr. 6-8	28 (T-3)	4 (U-3)	1 (V-3)
		High School - Gr. 9-12	48 (T-4)	7 (U-4)	1 (V-4)
10/15/2019 RESIDENT ENROLLMENT	6,258.5 (O)	Subtotal	108 (T)	42 (U)	4 (V)
PROJ. 10/15/2020 RESIDENT ENROLLMENT (FTE)					
Item (O) Adjusted by the Growth Rate			At Risk Only	LEP Only	LEP & Low Inc
minus half of Item (Q-1)*	6,151.0 (O-1)	Projected Weighted	-----	-----	-----
		Enrollment with	Projected	Projected	Projected
		Additional Weights	Weighted	Weighted	Weighted
		Above the Base	Enrollment	Enrollment	Enrollment
			@ 0.47000	@ 0.50	@ (0.47000 + 0.125)
		Half day Kindergarten	0 (W-1)	3 (X-1)	0 (Y-1)
		Elementary - Full K & Gr. 1-5	15 (W-2)	11 (X-2)	1 (Y-2)
		Middle School - Gr. 6-8	14 (W-3)	2 (X-3)	1 (Y-3)
		High School - Gr. 9-12	26 (W-4)	4 (X-4)	1 (Y-4)
		Subtotal	55 (W)	20 (X)	3 (Y)
		Total Projected Weighted Enrollment	(S)+(W)+(X)+(Y)		6,604 (Z)

STATE OF NEW JERSEY - DEPARTMENT OF EDUCATION  
DIVISION OF FINANCE  
OFFICE OF SCHOOL FINANCE  
PROJECTED 2020-21 STATE SCHOOL AID - REVISED  
PREBUDGET YEAR AID TOTALS

07/10/2020

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COUNTY: 39-UNION  
DISTRICT: 5730-WESTFIELD TOWN  
BUDGET: K-12

PURSUANT TO P.L.2020, C.43 AND SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT FOR FY2021

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GENERAL FUND

FY 2019-20 STATE AID

Equalization Aid	\$0 (A-1)
Special Education Categorical Aid	\$3,267,760 (A-2)
Security Aid	\$437,833 (A-3)
Transportation Aid	\$575,681 (A-4)
Educational Adequacy Aid	\$0 (A-5)
School Choice Aid	\$0 (A-6)
Adjustment Aid	\$0 (A-7)
Vocational Expansion Stabilization Aid	\$0 (A-8)

Total K-12 SFRA Aid: [Sum of Items (A-1) thru (A-8)] \$4,281,274 (AA-1)

SPECIAL REVENUE FUND

Preschool Education Aid	\$0 (A-9)
Preschool Education Expansion Aid	\$0 (A-10)
Total Preschool Aid [Item(A-9) + Item(A-10)]	\$0 (AA-2)

PREBUDGET TOTAL ENTITLEMENT

[Item (AA-1) plus Item(AA-2)] \$4,281,274 (A)

BUDGETED LOCAL SHARE FOR THE PREBUDGET YEAR

2019-20 General Fund Tax Levy \$101,420,397 (B)

PREBUDGET YEAR BUDGET for CAP calculation :

Items (A-1) thru (A-3) + (A-7) + (A-8) + (B) \$105,125,990 (C)

STATE OF NEW JERSEY - DEPARTMENT OF EDUCATION  
DIVISION OF FINANCE  
OFFICE OF SCHOOL FINANCE  
PROJECTED 2020-21 STATE SCHOOL AID - REVISED  
EQUALIZATION AID

07/10/2020

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COUNTY: 39-UNION  
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PURSUANT TO P.L.2020, C.43 AND SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT FOR FY2021

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ADEQUACY BUDGET CALCULATION:

\*\*\*\*\* REGULAR EDUCATION \*\*\*\*\*

Projected Weighted Base Enrollment 6,526 (A)  
Total Base Cost  
- @ \$11,975 per pupil  
times GCA 1.01820 times Item(A) 79,571,159 (B)  
  
Projected Weighted At-Risk Only Enrollment 55 (C)  
Total At-Risk Only Cost  
- @ \$11,975 per pupil  
times GCA 1.01820 times Item(C) 670,612 (D)  
  
Projected Weighted LEP Only Enrollment 20 (E)  
Total LEP Only Cost  
- @ \$11,975 per pupil  
times GCA 1.01820 times Item(E) 243,859 (F)  
  
Projected Weighted combined LEP & Low Income Enrollment 3 (G)  
Total Combined LEP & Low Income Cost  
- @ \$11,975 per pupil  
times GCA 1.01820 times Item(G) 36,579 (H)  
  
\*\*\*\*\* SPECIAL EDUCATION \*\*\*\*\*  
Special Education Enrollment  
- FTE Resident Enrollment @ 15.40% 947 (I)  
Total Special Education Cost  
- @ \$18,928 per pupil  
times GCA 1.01820  
times Item (I) times 2/3 12,167,365 (J)  
  
Speech Only Enrollment  
- FTE Resident Enrollment @ 1.570% 97 (K)  
  
Total Speech Only Cost  
- @ \$1,241 per pupil  
times GCA 1.01820  
times Item (K) 122,568 (L)

ADEQUACY BUDGET -

Items (B) + (D) + (F) + (H) + (J) + (L) \$92,812,142 (M)

LOCAL SHARE CALCULATION - REGULAR DISTRICT

Equalized Valuation (10/1/2019) 8,101,346,600 (N)  
District Income (2017) 3,070,650,992 (O)  
  
Equalized Val. x 0.014483784 / 2 58,669,077 (P-1)  
District Income x 0.052773887 / 2 81,025,094 (P-2)  
Local Fair Share : Item(P-1) + Item(P-2) 139,694,171 (P)

LOCAL SHARE - COUNTY VOCATIONAL SCHOOL DISTRICT

County Local Shares 1,135,996,659 (Q)  
County Adequacy Budgets 1,782,925,073 (R)  
Item(Q) / Item(R) 0.6372 (S)  
  
Local Share  
Item(S) x Item(M) - for Vocs Only 0 (T)

EQUALIZATION AID CALCULATION

Adequacy Budget [Item(M)] 92,812,142 (U)  
Local Fair Share [Item (P) or (T)] 139,694,171 (V)  
  
EQUALIZATION AID  
[Item(U) less Item(V)] \$0 (W)

STATE OF NEW JERSEY - DEPARTMENT OF EDUCATION  
DIVISION OF FINANCE  
OFFICE OF SCHOOL FINANCE  
PROJECTED 2020-21 STATE SCHOOL AID - REVISED  
CATEGORICAL AIDS

07/10/2020

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COUNTY: 39-UNION  
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BUDGET: K-12

PURSUANT TO P.L.2020, C.43 AND SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT FOR FY2021

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SPECIAL EDUCATION CATEGORICAL AID

Projected Special Education Enrollment  
- FTE Resident Enrollment @ 15.400%

947 (A)

Total Special Education Categorical Aid  
- @ \$18,928 per pupil  
times GCA 1.01820  
times Item (A) times 1/3

6,083,683 (B)

SECURITY AID -

Projected FTE Resident enrollment  
- @ \$84 per pupil times Item (C-1)

6,151.0 (C-1)

516,684 (C)

Projected Low Income enrollment (FTE)

111.5 (D-1)

Low Income Concentration Rate

1.7900% (D-2)

Per Pupil \$ : Item (D-2) times \$12.59 times 100

\$23.00 (D-3)

Item (D-1) times Item (D-3)

2,565 (D)

Total Security Aid

[Item (C) + (D)] times GCA 1.01820

\$528,699 (E)

STATE OF NEW JERSEY - DEPARTMENT OF EDUCATION  
DIVISION OF FINANCE  
OFFICE OF SCHOOL FINANCE  
PROJECTED 2020-21 STATE SCHOOL AID - REVISED  
TRANSPORTATION AID

07/10/2020

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COUNTY: 39-UNION

DISTRICT: 5730-WESTFIELD TOWN

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PURSUANT TO P.L.2020, C.43 AND SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT FOR FY2021

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REGULAR PUPILS ELIGIBLE FOR TRANSPORTATION

REGULAR PUPILS AVERAGE DISTANCE

REGULAR + REG. SPECIAL + NONPUBLIC TRANS + NONPUBLIC AID IN LIEU  
209.0 + 24.0 + 38.0 + 292.0 = 563.0 (A-1)

6.5 (A-2)

$BA1 = ( \$464.50 \times (A-1) ) + ( \$12.71 \times (A-1) \times (A-2) )$

$BA1 = ( \$464.50 \times 563.0 ) + ( \$12.71 \times 563.0 \times 6.5 )$

$BA1 = ( \$261,514 ) + ( \$46,512 )$

$BA1 = \$308,026 (A)$

SPECIAL EDUCATION PUPILS ELIGIBLE FOR TRANSPORTATION

SPECIAL EDUCATION PUPILS AVERAGE DISTANCE

156.0 (B-1)

5.7 (B-2)

$BA2 = ( \$3,237.70 \times (B-1) ) + ( \$6.18 \times (B-1) \times (B-2) )$

$BA2 = ( \$3,237.70 \times 156.0 ) + ( \$6.18 \times 156.0 \times 5.7 )$

$BA2 = ( \$505,081 ) + ( \$5,495 )$

$BA2 = \$510,576 (B)$

TRANSPORTATION AID

Item (A) plus Item (B)

\$818,602 (C) TRANSPORTATION AID

STATE OF NEW JERSEY - DEPARTMENT OF EDUCATION  
DIVISION OF FINANCE  
OFFICE OF SCHOOL FINANCE  
PROJECTED 2020-21 STATE SCHOOL AID - REVISED  
CHAPTER LAW 67

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COUNTY: 39-UNION  
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BUDGET: K-12

PURSUANT TO P.L.2020, C.43 AND SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT FOR FY2021

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ADEQUACY SPENDING COMPARISON:

Prebudget Year Spending: BUD Item (C)	105,125,990 (A-1)
Projected Adequacy Spending: EQA (M) + CAT (B) + CAT (E)	99,424,524 (A-2)
Amount Over Adequacy: MAX[0,(Item (A-1) minus (A-2))]	5,701,466 (A-3)
Amount Under Adequacy: MAX[0,(Item (A-2) minus (A-1))]	0 (A-4)
Spending as % of Adequacy: Item (A-1) divided by (A-2)	105.734% (A-5)

AID REDUCTION CALCULATION: If Item(B)>0

If Item(D-1) = YES or (D-3) = YES Not subject to reduction	NA (E-1)
If Item (D-2) = YES : Min[Item (B),Item (A-3)] times (-23%)	NA (E-2)
If Item (D-4) = YES : Item (B) times (-23%)	NA (E-3)

STATE AID DIFFERENTIAL CALCULATION:

Uncapped Aid: EQA(W) + CAT(B) + CAT(E) + TRN(C)	7,430,984 (B-1)
Prebudget Year Aid: BUD(A-1) thru (A-4) + BUD(A-7)	4,281,274 (B-2)
State Aid Differential: Item (B-2) minus Item (B-1)	-3,149,710 (B)

Amount below Uncapped Aid: Max[0, -Item (B)]	3,149,710 (F-1)
Statewide Total State Aid Differential: Sum of Item (F-1) for all districts	2,139,242,873 (F-2)
District's Proportionate Share: Item (F-1) divided by Item (F-2)	0.147235% (F)
Statewide Funds Available for State Aid Increase: Total Aid Reductions	156,359,118 (G-1)
Total Additional State Aid	0 (G-2)
Item (G-1) plus Item (G-2)	156,359,118 (G)
Item (F) times Item (G)	230,215 (H)

2019 DCA TAX RATE\*

Total Tax Rate for the Municipality	2.190 (C-1)
State Average Tax Rate	2.276 (C-2)
Municipality Tax Rate as % of State Average Item (C-1) divided by (C-2)	96.221% (C)

TOTAL CHANGE BY CATEGORY:\*\*

CRITERIA FOR AID REDUCTION CALCULATION: If Item (B)>0

SDA Districts: if Item(C-1) > Item(C-2) & Item(A-4)>0	NO (D-1)
SDA Districts: if Item(C-1) > Item(C-2) & Item(A-3)>0	NO (D-2)
Non-SDA Districts: if Item(A-5)<90% & Item(C)>110%	NO (D-3)
None of the Above	YES (D-4)

Equalization Aid	0 (I-1)
Special Education Categorical Aid	230,215 (I-2)
Security Aid	0 (I-3)
Transportation Aid	0 (I-4)
Adjustment Aid	0 (I-5)
Total	230,215 (I)

\* Total equalized rates are calculated using Department of Community Affairs Property Tax Tables.

\*\* Increase or Reduction is calculated and applied to each category according to N.J.S.A. 18A:7F-68.

STATE OF NEW JERSEY - DEPARTMENT OF EDUCATION  
DIVISION OF FINANCE  
OFFICE OF SCHOOL FINANCE  
PROJECTED 2020-21 STATE SCHOOL AID - REVISED  
NET STATE AID SUMMARY

07/10/2020

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COUNTY: 39-UNION  
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GENERAL FUND AID:		SPECIAL REVENUE FUND AID:	
Equalization Aid		Preschool Education Aid	
[BUD (A-1) + CH67 (I-1)]	0 (A-1)	[PEA (M) or (L) for Universal or (G) for ECPA/ELLI]	0 (B-1)
Educational Adequacy Aid			
[BUD (A-5)]	0 (A-2)	SUBTOTAL	\$0 (B)
School Choice Aid			
[CHOICE (N)]	0 (A-3)		
Transportation Aid		LESS:	
[BUD (A-4) + CH67 (I-4)]	575,681 (A-4)	Assessment for Debt Service on SDA funding*	\$48,016 (C)
Special Education Categorical Aid		SUBTOTAL ADJUSTED [Item(A) + (B) - (C)]	\$4,463,473 (D)
[BUD (A-2) + CH67 (I-2)]	3,497,975 (A-5)		
Security Aid		DEBT SERVICE FUND AID:	
[BUD (A-3) + CH67 (I-3)]	437,833 (A-6)	Debt Service Aid, Type 2	833,695 (E)
Adjustment Aid		ADDITIONAL AID PAYABLE ON BEHALF OF DISTRICT:	
[BUD (A-7) + CH67 (I-5)]	0 (A-7)	Debt Service Aid, Type 1	0 (F)
SUBTOTAL	\$4,511,489 (A)		
		GRAND TOTAL AID PAYABLE TO AND ON BEHALF OF DISTRICT:	
		Total Aid	\$5,297,168 (G)

\* This assessment must be budgeted as Capital Outlay expenditure for Assessment for Debt Service on SDA Funding (line 76210) in FY21. It will be shown in your FY21 payment schedule as a deduction from FY21 revenue.

STATE OF NEW JERSEY - DEPARTMENT OF EDUCATION  
DIVISION OF FINANCE

07/10/2020

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COUNTY: 39-UNION

OFFICE OF SCHOOL FINANCE

DISTRICT: 5730-WESTFIELD TOWN

PROJECTED 2020-21 STATE SCHOOL AID - REVISED

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BUDGET: K-12

PURSUANT TO P.L.2020, C.43 AND SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT FOR FY2021  
PL 2000, c. 72 SECTION 9: DEBT SERVICE AID

SECTION 9 DEBT SERVICE AID, TYPE 2

(1) PROJECT ID	(2) BOND ID	(3) 2020-21 PROJECT DEBT SERVICE	(4) ELIGIBLE COSTS FOR PROJECT	(5) PRINCIPAL OF BOND/LP FOR PROJECT + "OTHER FUNDING"	(6) DIST. AID % (40% MINIMUM)	(7) 2018-19 AID ADJUSTMENT	(8) TOTAL PROJECT AID FROM ISSUANCE $((3) \times ((4) / (5)) \times (6)) + (7)$
5730-050-R01	2002657	\$37,629	\$125,214	\$273,688	40.0000%	0	\$6,886
5730-060-R03	2002657	\$22,263	\$31,993	\$161,925	40.0000%	0	\$1,759
5730-070-R02	2002657	\$23,685	\$67,305	\$172,267	40.0000%	0	\$3,702
5730-100-R04	2002657	\$64,638	\$402,525	\$470,135	40.0000%	0	\$22,137
5730-120-R09	2002657	\$17,692	\$111,843	\$128,680	40.0000%	0	\$6,151
5730-140-R07	2002657	\$63,525	\$353,998	\$462,040	40.0000%	0	\$19,468
5730-145-R08	2002657	\$10,100	\$35,812	\$73,461	40.0000%	0	\$1,969
5730-150-R06	2002657	\$6,952	\$26,716	\$50,566	40.0000%	0	\$1,469
5730-160-R05	2002657	\$28,006	\$167,133	\$203,698	40.0000%	0	\$9,192
5730050152000	2002658	\$117,138	\$1,265,000	\$1,265,000	40.0000%	0	\$46,855
5730060071000	2002449	\$191,219	\$1,392,305	\$1,962,975	40.0000%	0	\$54,251
5730060151000	2002658	\$97,229	\$1,050,000	\$1,050,000	40.0000%	0	\$38,892
5730060161000	2002658	\$180,568	\$1,950,000	\$1,950,000	40.0000%	0	\$72,227
5730070071000	2002449	\$11,966	\$122,840	\$122,840	40.0000%	0	\$4,786
5730070151000	2002658	\$48,615	\$525,000	\$525,000	40.0000%	0	\$19,446
5730070161000	2002658	\$189,828	\$2,050,000	\$2,050,000	40.0000%	0	\$75,931
5730100131000	2002272	\$4,559	\$55,335	\$55,335	40.0000%	0	\$1,824
5730100131000	2002358	\$42,725	\$356,334	\$356,334	40.0000%	0	\$17,090
5730100151000	2002658	\$51,856	\$560,000	\$560,000	40.0000%	0	\$20,742
5730120131000	2002272	\$47,075	\$571,356	\$571,356	40.0000%	0	\$18,830
5730120131000	2002358	\$58,854	\$490,845	\$490,845	40.0000%	0	\$23,542
5730120151000	2002658	\$117,647	\$1,270,500	\$1,270,500	40.0000%	0	\$47,059
5730140131000	2002272	\$1,271	\$15,425	\$15,425	40.0000%	0	\$508
5730140131000	2002358	\$8,342	\$69,575	\$69,575	40.0000%	0	\$3,337
5730140151000	2002658	\$50,004	\$540,000	\$540,000	40.0000%	0	\$20,002
5730145131000	2002272	\$45,529	\$552,593	\$552,593	40.0000%	0	\$18,212
5730145131000	2002358	\$39,356	\$328,236	\$328,236	40.0000%	0	\$15,742
5730145151000	2002658	\$56,023	\$605,000	\$605,000	40.0000%	0	\$22,409
5730150151000	2002658	\$67,134	\$725,000	\$725,000	40.0000%	0	\$26,854
5730160131000	2002272	\$11,181	\$135,709	\$135,709	40.0000%	0	\$4,472
5730160131000	2002358	\$27,339	\$228,010	\$228,010	40.0000%	0	\$10,936
5730160151000	2002658	\$112,601	\$1,216,000	\$1,216,000	40.0000%	0	\$45,040
5730170131000	2002272	\$11,478	\$139,312	\$139,312	40.0000%	0	\$4,591
5730170131000	2002358	\$26,221	\$218,688	\$218,688	40.0000%	0	\$10,488
5730170133000	2002272	\$71,531	\$868,174	\$868,174	40.0000%	0	\$28,612
5730170133000	2002358	\$135,108	\$1,126,816	\$1,126,816	40.0000%	0	\$54,043
5730170151000	2002658	\$41,531	\$448,500	\$448,500	40.0000%	0	\$16,612
5730X01071000	2002449	\$358,985	\$3,684,034	\$3,685,185	40.0000%	0	\$143,549
5730X02101000	2002272	\$5,343	\$64,847	\$64,847	40.0000%	0	\$2,137



## STATE OF NEW JERSEY - DEPARTMENT OF EDUCATION

07/10/2020

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DIVISION OF FINANCE

OFFICE OF SCHOOL FINANCE

DISTRICT: 5730-WESTFIELD TOWN

PROJECTED 2020-21 STATE SCHOOL AID - REVISED

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BUDGET: K-12

PURSUANT TO P.L.2020, C.43 AND SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT FOR FY2021

PL 2000, c. 72 SECTION 9: DEBT SERVICE AID

## SECTION 9 DEBT SERVICE AID, TYPE 2

(1) PROJECT ID	(2) BOND ID	(3) 2020-21 PROJECT DEBT SERVICE	(4) ELIGIBLE COSTS FOR PROJECT	(5) PRINCIPAL OF BOND/LP FOR PROJECT + "OTHER FUNDING"	(6) DIST. AID % (40% MINIMUM)	(7) 2018-19 AID ADJUSTMENT	(8) TOTAL PROJECT AID FROM ISSUANCE $((3) \times ((4) / (5)) \times (6)) + (7)$
5730X02101000	2002358	\$12,445	\$103,794	\$103,794	40.0000%	0	\$4,978
5730X02151000	2002658	\$10,417	\$112,500	\$112,500	40.0000%	0	\$4,167
5730X03131000	2002272	\$15,345	\$186,249	\$186,249	40.0000%	0	\$6,138
5730X03131000	2002358	\$33,297	\$277,701	\$277,701	40.0000%	0	\$13,319
5730X03151000	2002658	\$26,159	\$282,500	\$282,500	40.0000%	0	\$10,464

(A): TOTAL SECTION 9 DEBT SERVICE AID TYPE 2 = \$980,818

STATE OF NEW JERSEY - DEPARTMENT OF EDUCATION  
DIVISION OF FINANCE  
OFFICE OF SCHOOL FINANCE  
PROJECTED 2020-21 STATE SCHOOL AID - REVISED  
PL 2000, c. 72 SECTION 10: DEBT SERVICE AID

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BUDGET: K-12

PURSUANT TO P.L.2020,

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C.43 AND SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT FOR FY2021

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(B) TOTAL SECTION 9 AND 10 DEBT SERVICE AID TYPE 1	=	\$0
(C) TOTAL SECTION 9 AND 10 DEBT SERVICE AID TYPE 2	=	\$980,818
(D) TOTAL TYPE 1 FY20 ADJUSTMENT*	=	\$0
(E) TOTAL TYPE 2 FY20 ADJUSTMENT*	=	\$0
(F) TOTAL TYPE 1: ITEM (B) TIMES 0.85 WITH FY20 ADJUSTMENT	=	\$0
(G) TOTAL TYPE 2: ITEM (C) TIMES 0.85 WITH FY20 ADJUSTMENT	=	\$833,695

\*FY20 ADJUSTMENT PRORATED BY .85