Customer Purchase Analysis

2024

2025

Overview

Sales

△YoY: 12.0%

Total Sales

\$12,776,611

Churn Rate: 0.00%

Total Customers

50,000

△ Month: 0.00%

Avg. Rating

3.00

Total Cities: 25,096

Total Discount

24,982

Product

Month

April

☐ August☐ December☐

February

January

July

June

March

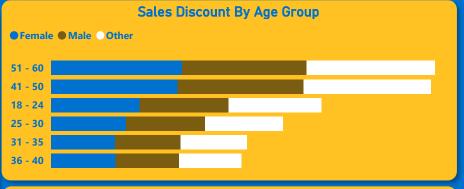
May

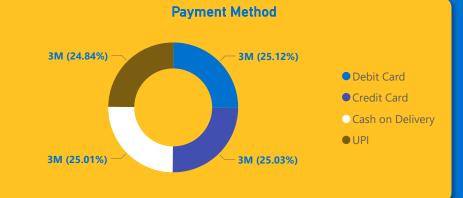
November

October

September







Customer Purchase Analysis

2024

2025

Overview

Sales

△**YoY**: 12.0%

Total Sales

\$12,776,611

Churn Rate: 0.00%

Total Customers

50,000

Avg. Sales \$256



△ Sales Growth

0.00%



Total Cities 25,096

Other 33.56%

Revenue Per Customer \$255.53

Product

Month

April

August

December

February

January

July

June

March

May

November

October

September

Top Revenue-Generating Cities

North Michael

East Michael

New Michael

Lake Michael

West Michael

Port Michael

Lake Robert

South Michael

West Christopher

South John

South Robert

East David

Gender Distribution and Retention Rate Male 33.12% **50K** Female 33.32%

Sales by Customer Age Group



Customer Purchase Analysis

2024

2025

Overview

Sales

△YoY: 12.0%

Total Sales

\$12,776,611

Churn Rate: 0.00%

Total Customers

50,000

△ **Month:** 0.00%

Total Product

16

Total Cities: 25,096

Total Discount

24,982

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Month

April

August

December

February

January

July

June

March

May

November

October

September

Product	Revenue Generated	Average Rating	Revenue Per Customer	Retention Rate
Headphones	\$846,878.56	3.04	\$259.70	3,261
Smartwatch	\$815,327.06	2.98	\$256.63	3,177
Shampoo	\$807,428.81	3.01	\$256.73	3,145
T-Shirt	\$806,845.23	2.96	\$251.67	3,206
Sofa Cover	\$806,825.96	3.00	\$255.65	3,156
Smartphone	\$806,437.27	2.98	\$260.65	3,094
Face Cream	\$804,426.24	2.97	\$253.44	3,174
Lamp	\$804,282.65	2.97	\$256.30	3,138
Cookware	\$802,796.26	3.02	\$254.45	3,155
Perfume	\$794,545.57	2.99	\$254.99	3,116
Jeans	\$792,432.8	2.97	\$258.37	3,067
Laptop	\$792,045.2	3.03	\$254.68	3,110
Curtains	\$781,312.64	3.01	\$256.76	3,043
Jacket	\$777,477.61	3.00	\$250.40	3,105
Dress	\$769,222.34	3.01	\$252.95	3,041
Lipstick	\$768,327.28	3.05	\$255.09	3,012

