



Year > Month > Day

2023

YTD as of Month

Jun

Customer

All

Description

All

View By (Line & Bar Charts)

Quantity (Case)

MTD

Gross Margin %	5411.6286%
GTN %	-8141.1764%
Quantity (Pallet)	1023

YTD as of June

Gross Margin %	326066.5899%
GTN %	27817.8711%
Quantity (Pallet)	4459

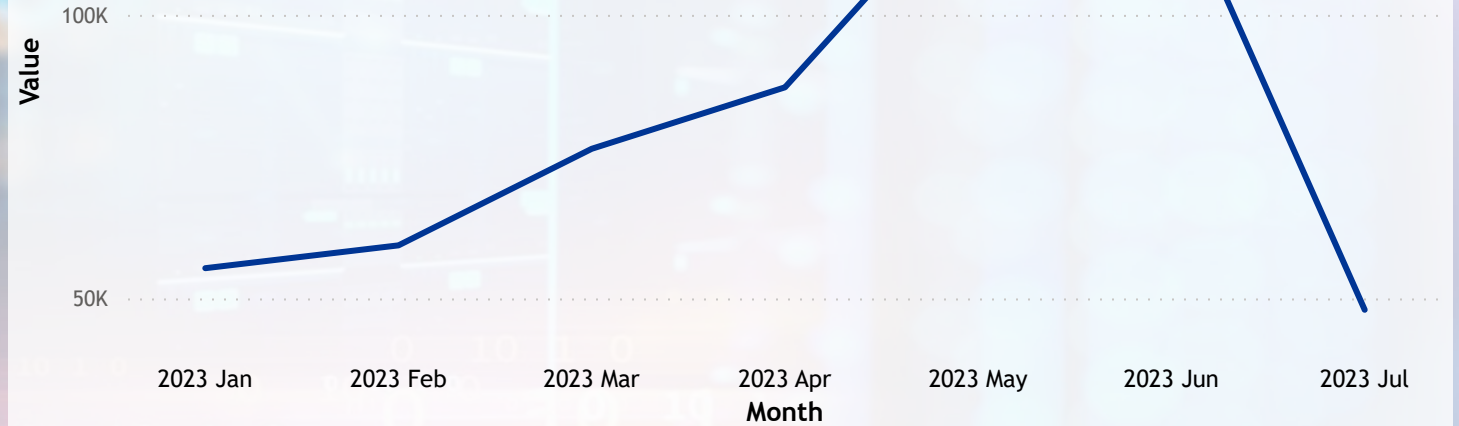
MTD vs. LY

Gross Margin %	14484.6%
GTN %	-15395.3%
Quantity (Pallet)	1.4%

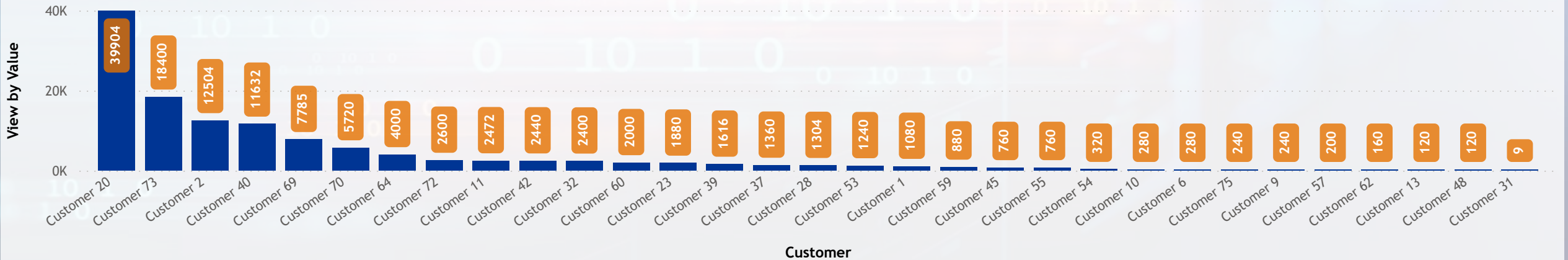
YTD vs. LY as of June

Gross Margin %	683180.2%
GTN %	43181.9%
Quantity (Pallet)	4.3%

Quantity (Case)



Quantity (Case) by Customer





Year > Month > Day
2023

YTD as of Month
Jun

Customer
All

Description
All

View By (Line & Bar Charts)
Calculated %

MTD

Gross Sales (GL)	(3,305)
Net Sales - Trade (GL)	\$269,094
GTN %	-8141.1764%

YTD as of June

Gross Sales (GL)	(501)
Net Sales - Trade (GL)	(139,501)
GTN %	27817.8711%

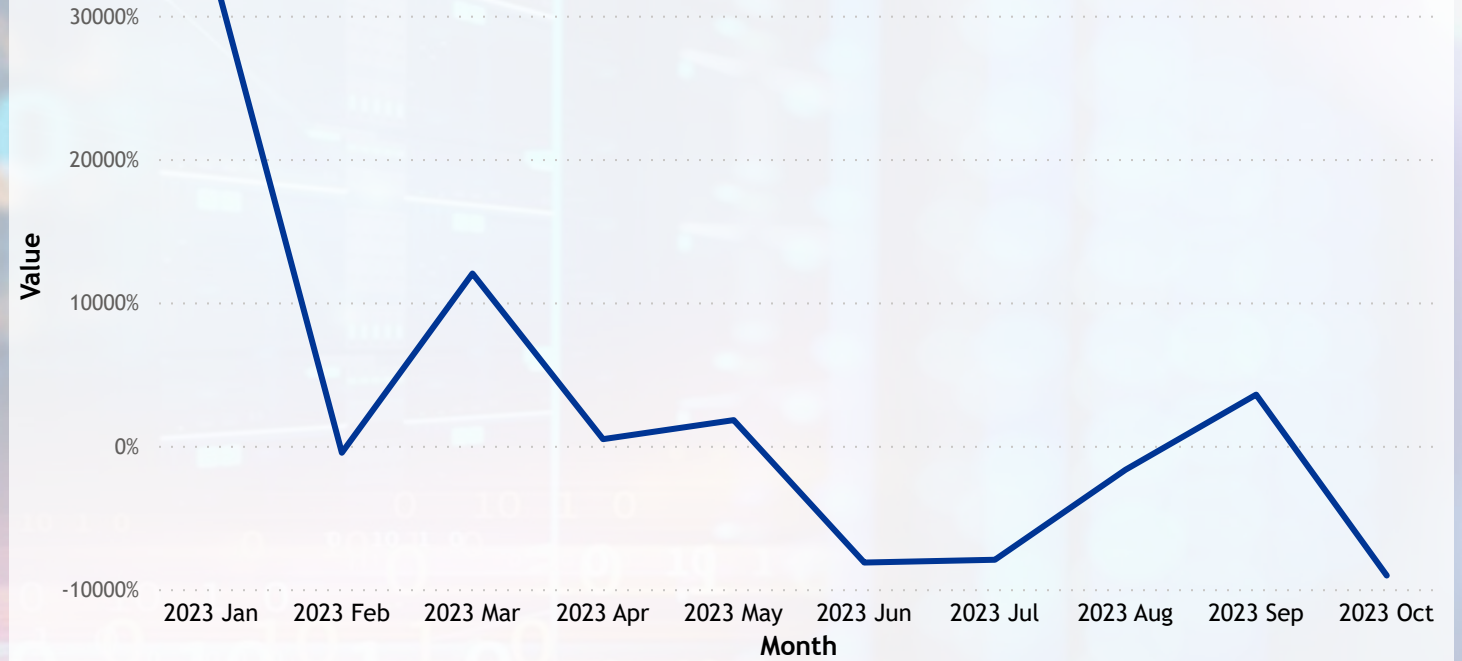
MTD vs. LY

Gross Sales (GL)	-100.2%
Net Sales - Trade (GL)	-74.2%
GTN %	-15395.3%

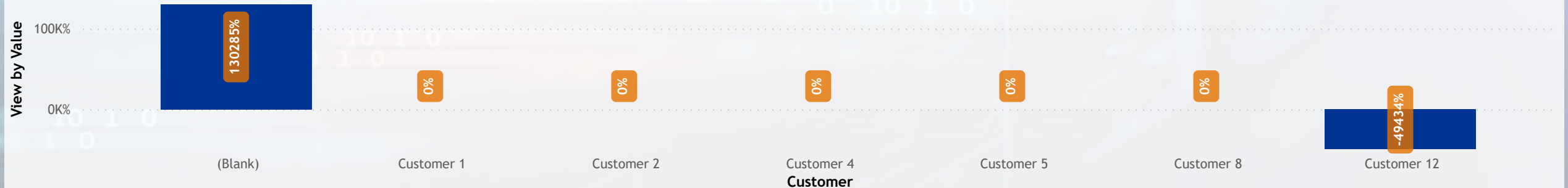
YTD vs. LY as of June

Gross Sales (GL)	-100.0%
Net Sales - Trade (GL)	-102.5%
GTN %	43181.9%

Calculated %



Calculated % by Customer





Year > Month > Day
2023

YTD as of Month
Jun

Customer
All

Description
All

View By (Line & Bar Charts)
GL Amount

MTD

Credit	\$13,245,947
Debit	\$13,245,947
GL Amount	(0)

YTD as of June

Credit	\$64,114,046
Debit	\$64,114,046
GL Amount	\$0

MTD vs. LY

Credit	-11.2%
Debit	-11.2%
GL Amount	-250.0%

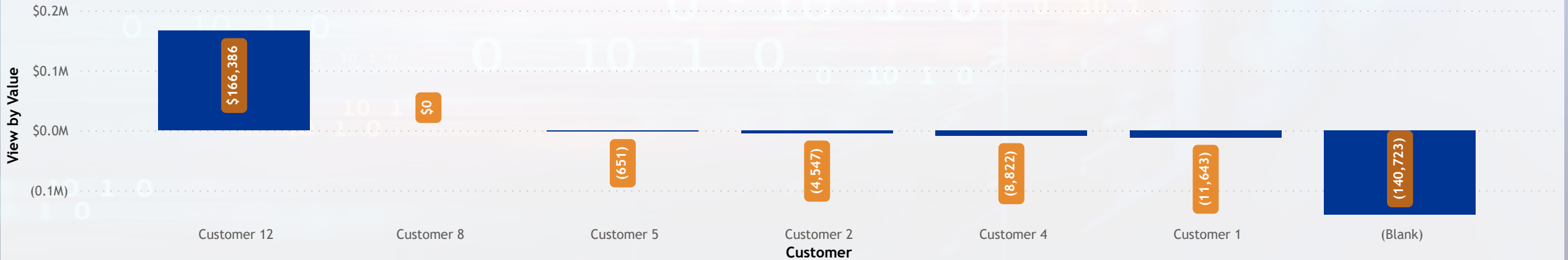
YTD vs. LY as of June

Credit	-5.4%
Debit	-5.4%
GL Amount	80.0%

GL Amount



GL Amount by Customer





Year > Month > Day

2023

YTD as of Month

Jun

Customer

All

Description

All

View By (Line & Bar Charts)

Gross Margin %

MTD

Gross Sales (GL)	(3,305)
Gross Margin \$	(178,873)
Gross Margin %	5411.6286%

YTD as of June

Gross Sales (GL)	(501)
Gross Margin \$	(1,635,159)
Gross Margin %	326066.5899%

MTD vs. LY

Gross Sales (GL)	-100.2%
Gross Margin \$	-124.6%
Gross Margin %	14484.6%

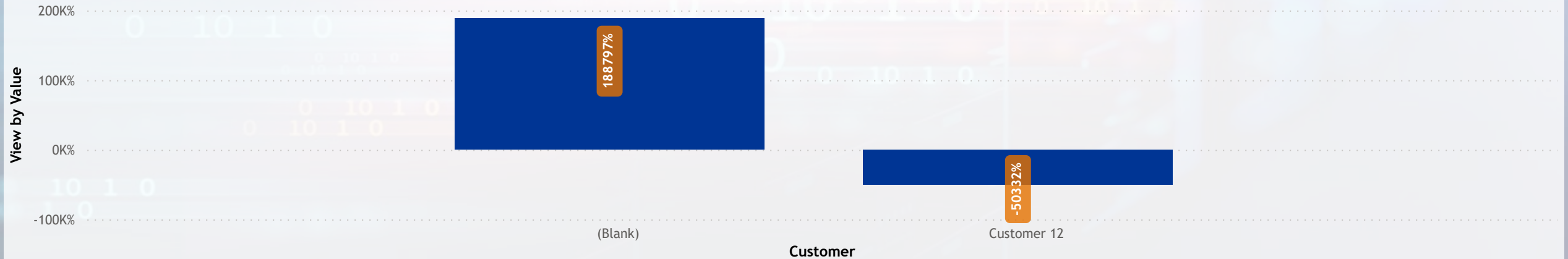
YTD vs. LY as of June

Gross Sales (GL)	-100.0%
Gross Margin \$	-138.8%
Gross Margin %	683180.2%

Gross Margin %



Gross Margin % by Customer



View by Product Line or Customer



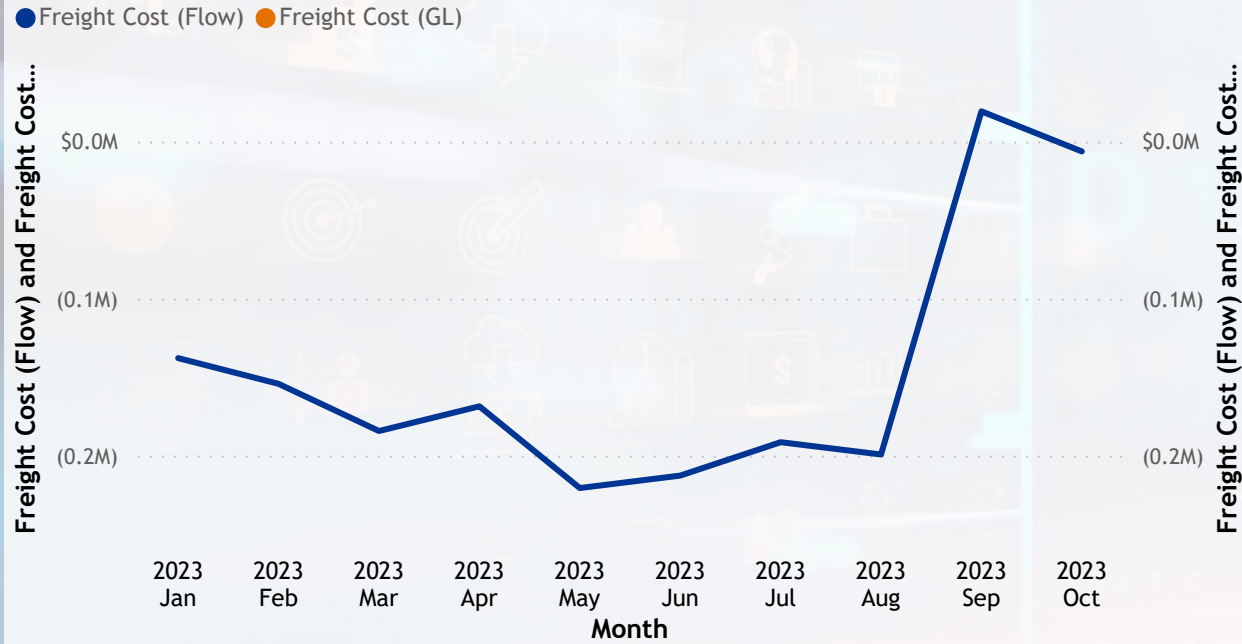
Year > Month > Day
2023

Customer
All

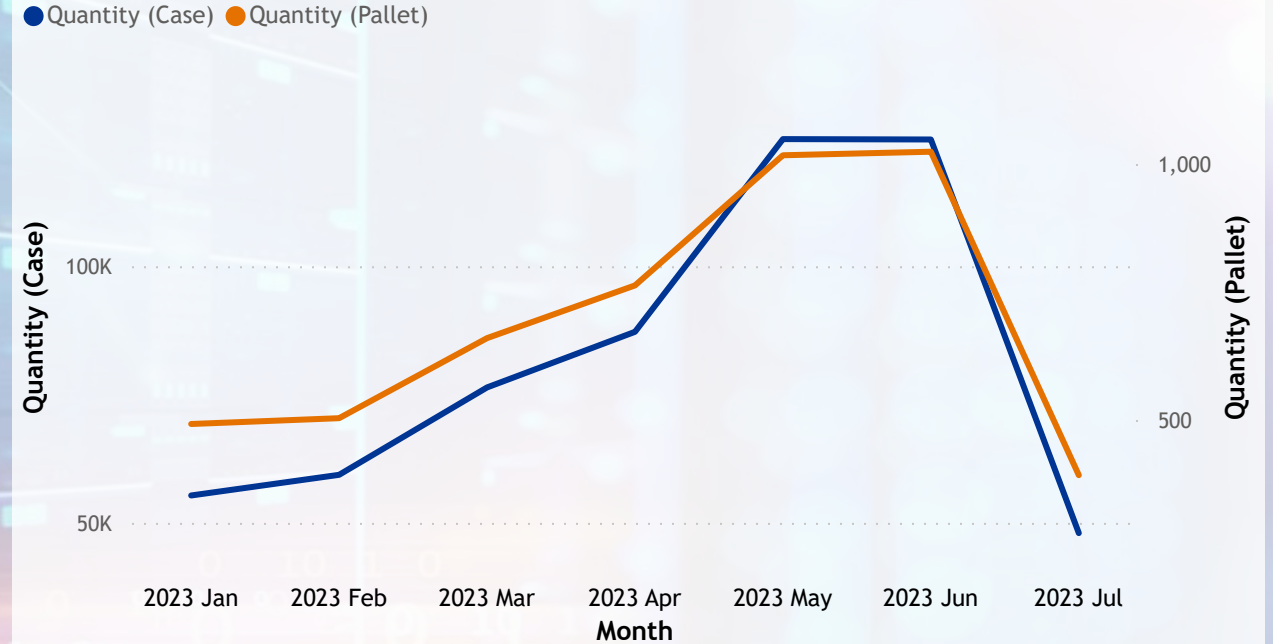
Channel
All

View By (Bottom Chart)
Quantity (Pallet)

Freight Cost - Flow & GL



Quantity - Case & Pallet



Quantity (Pallet) by Customer



View By (Map)

Calculated %

The map displays the calculated percentage for each state. States with higher percentages (darker blue) include California, Texas, Florida, New York, and Pennsylvania. States with lower percentages (lighter blue) include Montana, Wyoming, North Dakota, South Dakota, Nebraska, Kansas, Oklahoma, and several states in the central and mountain regions. The map also shows Alaska and Hawaii.



Year > Month > Day
2023

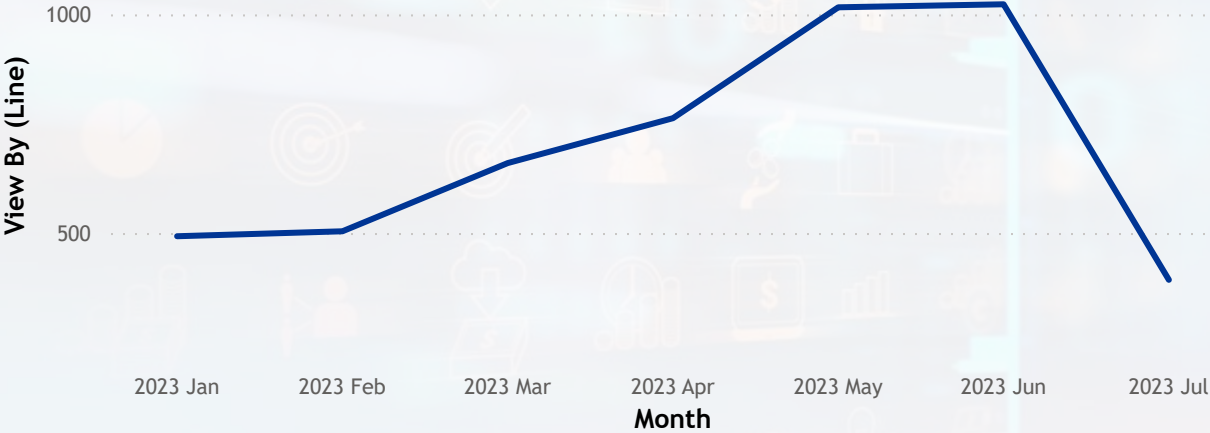
Customer
All

Detail
All

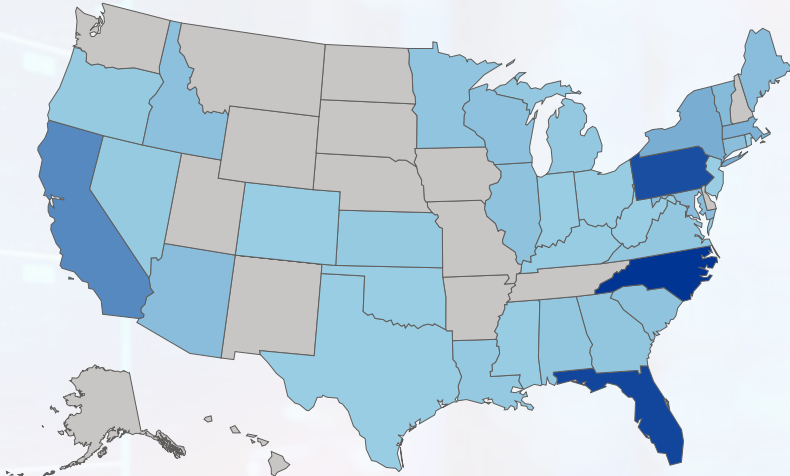
View By (Line)
Quantity (Pallet)

View By (Map)
Quantity (Pallet)

Quantity (Pallet)



Quantity (Pallet)



Customer	Quantity (Case)	Quantity (Pallet)	Gross Sales (GL)	Total Discount (GL)	Net Sales - Trade (GL)	GTN %	COGS B/F Freight and Comm	Freight Cost (GL)	Commissions Cost (GL)	Total COGS (GL)
			(2,554)	\$7,120,059	(7,122,613)	278895.2421%	\$4,146,945		\$286,483	\$4,433,428
			(2,554)	\$7,120,059	(7,122,613)	278895.2421%	\$4,146,945		\$286,483	\$4,433,428
Customer 1	7,200.00	89		(21,308)	\$21,308	0.0000%	\$391,983			\$391,983
Description 17				(1,285)	\$1,285	0.0000%	\$23,575			\$23,575
Description 19				(2,998)	\$2,998	0.0000%	\$55,383			\$55,383
Description 193	3,440.00	57								
Description 21				(2,576)	\$2,576	0.0000%	\$47,524			\$47,524
Description 23				(2,143)	\$2,143	0.0000%	\$39,479			\$39,479
Description 27				(4,688)	\$4,688	0.0000%	\$86,442			\$86,442
Description 31				(2,751)	\$2,751	0.0000%	\$50,144			\$50,144
Description 33				(3,977)	\$3,977	0.0000%	\$73,158			\$73,158
Description 35				(880)	\$880	0.0000%	\$16,278			\$16,278
Total	575,814.50	4,852	(12,965)	(177,937)	\$164,972	-1272.4124%	\$4,903,799		\$297,876	\$5,201,675