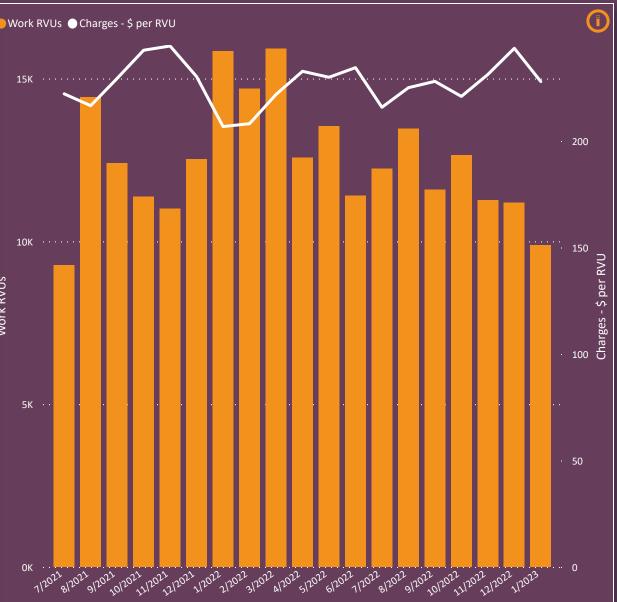


## Profitability, Collections & Outpatient Severity

View Year, Month Revenue Cate Payer Type \$20.32M 50,898 \$399 94.03% 4.66 Gross Charges Multiple selections Receipts Receipts Receipts per Visit Net Collections % **RVU** per Visit ■ Work RVUs ■ Charges - \$ per RVU Total (\$) Collections - Gross % 100% 15K ..... \$4M 80% \$3M . %0% . Collections - Gross % \$2M \$1M 20%





3.39
Acuity (All)

3.27
Acuity (Est)

3.59
Acuity (New)

3.25

Gross ChargesReceipts

View

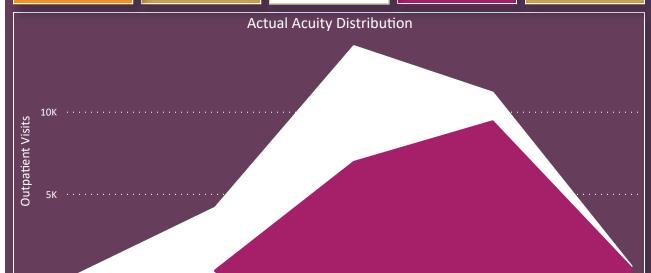
Year, Month

Multiple selections

Revenue Cate

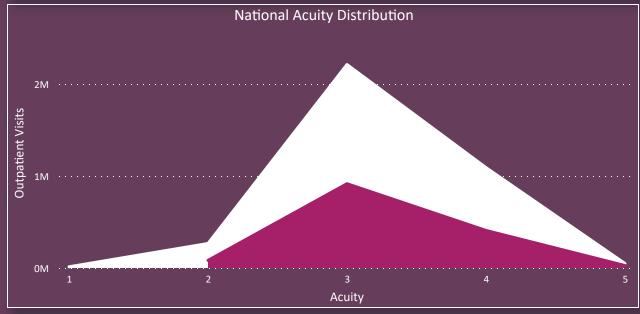
Payer Type

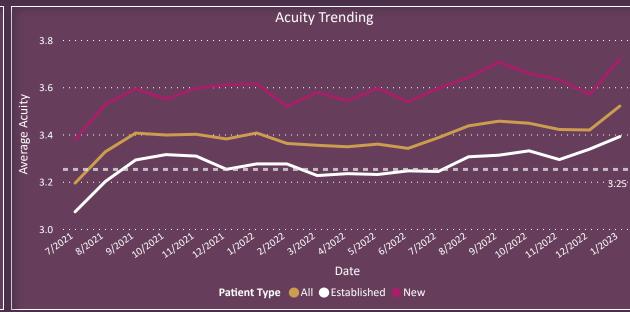
/ All



Acuity

| Rendering | Outpatient Visits | Severity (All) | Severity (Est) | Severity (New) |
|-----------|-------------------|----------------|----------------|----------------|
| 24, P.    | 4,570             | 3.18           | 3.10           | 3.25           |
| 8, P.     | 4,187             | 3.59           | 3.50           | 3.72           |
| 18, P.    | 3,938             | 3.09           | 2.95           | 3.26           |
| 10, P.    | 3,738             | 3.74           | 3.61           | 3.85           |
| 4, P.     | 3,588             | 3.45           | 3.20           | 3.68           |
| 12, P.    | 3,334             | 2.88           | 2.79           | 3.15           |
| 6, P.     | 3,153             | 3.61           | 3.50           | 3.89           |
| 22, P.    | 3,150             | 3.46           | 3.35           | 3.67           |
| 1, P.     | 2,862             | 3.73           | 3.71           | 3.80           |
| 20, P.    | 2,658             | 3.69           | 3.70           | 3.67           |
| 26, P.    | 2,642             | 2.91           | 2.87           | 3.09           |
| 13, P.    | 2,263             | 2.74           | 2.73           | 3.22           |
| 29, P.    | 2,256             | 3.00           | 2.97           | 3.12           |
| 5, P.     | 1,712             | 3.99           | 3.91           | 4.20           |
| 9, P.     | 1,636             | 3.55           | 3.46           | 3.82           |
| 3, P.     | 1,562             | 3.92           | 3.76           | 4.16           |
| 34, P.    | 1,331             | 3.81           | 3.83           | 3.79           |
| 25, P.    | 837               | 3.69           | 3.57           | 3.91           |
| Total     | 50,898            | 3.39           | 3.27           | 3.59           |





173,856

53.62M

**Gross Charges** 

\$20.32M

Cash Receipts

37.90%

Gross Collect %



Cash Collections

Gross Charges

Outpatient Visits

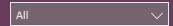


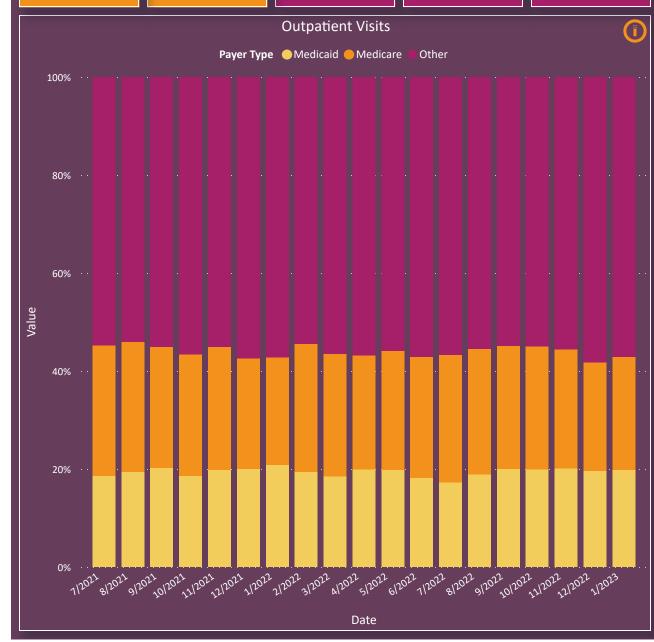
Multiple selections

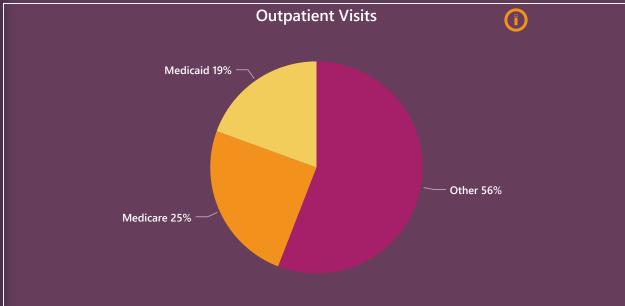


Payer Type

All



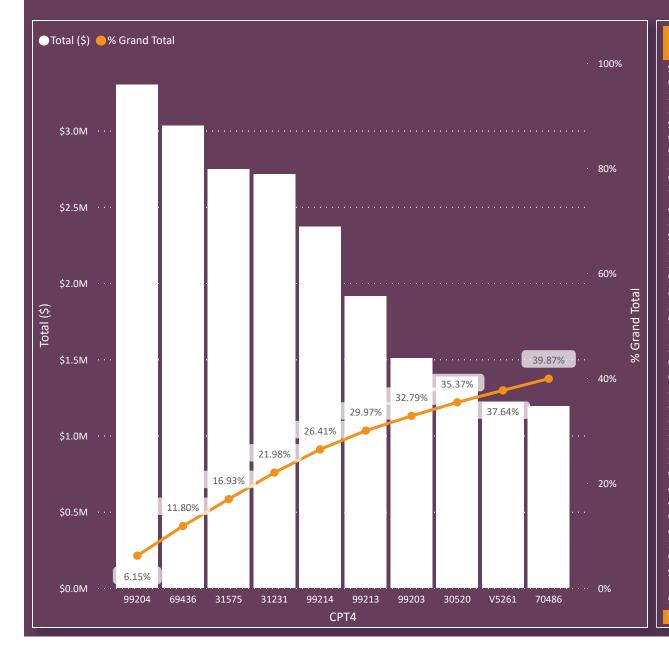




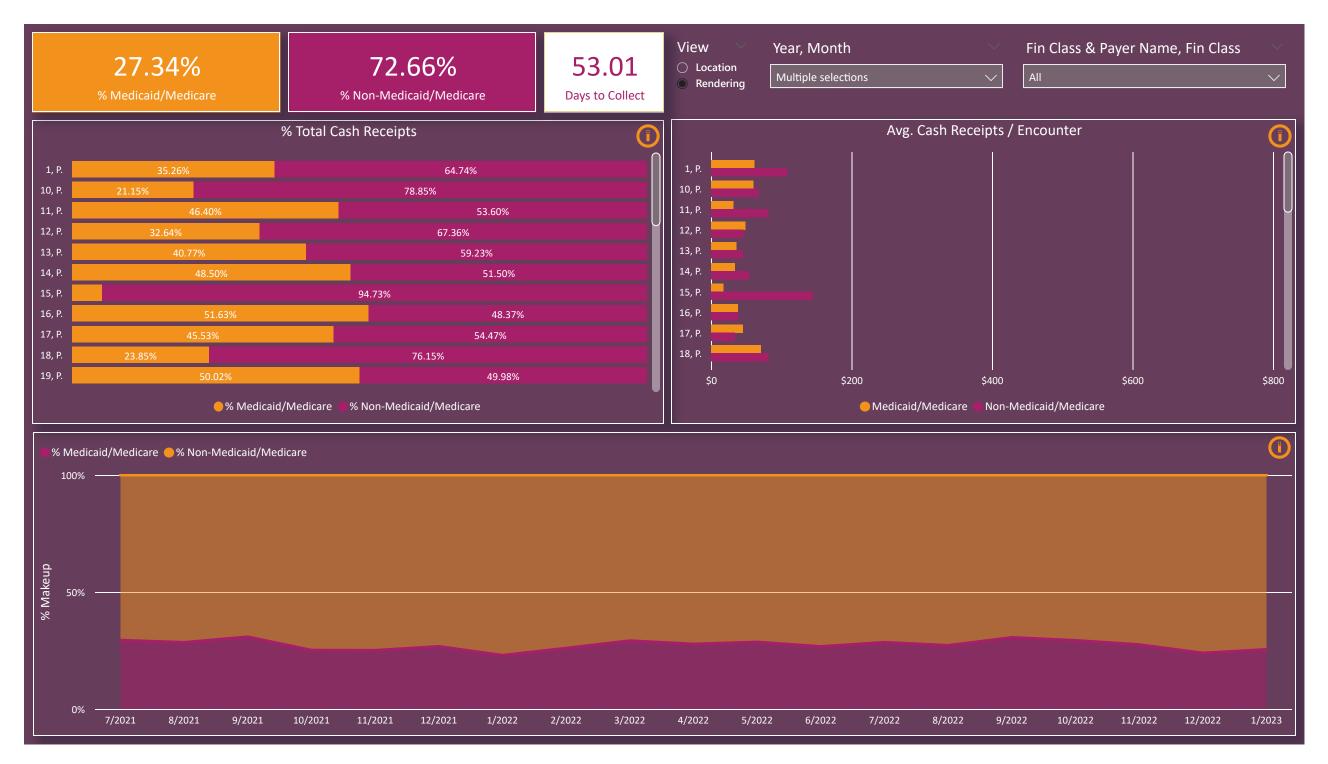
| Payer Type           | Amount |        |
|----------------------|--------|--------|
| Medicaid             | 9,892  | 19.439 |
| ⊞ Medicaid           | 9,892  | 19.43  |
| - Medicare           | 12,557 | 24.67  |
|                      | 12,557 | 24.67  |
| Other                | 28,449 | 55.89  |
|                      | 17,569 | 34.52  |
| ⊞ Fin Class 10       | 616    | 1.21   |
|                      | 370    | 0.73   |
| ⊞ Fin Class 12       | 48     | 0.09   |
| ⊞ Fin Class 14       | 4      | 0.01   |
|                      | 1,315  | 2.58   |
|                      | 1,434  | 2.82   |
|                      | 4,778  | 9.39   |
| <b>⊞</b> Fin Class 8 | 2,315  | 4.55   |
| Total                | 50,898 | 100.00 |

Year, Month Revenue Cate Payer Type 173,856 50,898 11.17 53.01 53.01 Multiple selections Days to Collect Days to Collect Days to Process Days to Process Days to Collect Days to Process Days to Collect 100 .... Medicaid Medicare Other Department Payer Type Days to Collect Days to Process 7/2021 8/2021 9/2021 10/2021 11/2021 12/2021 1/2022 2/2022 3/2022 4/2022 5/2022 6/2022 7/2022 8/2022 9/2022 10/2022 11/2022 12/2022 1/2023 View
Top N
Year, Month
Fin Class
Revenue Cate
Payer Type

© Gross Charges<br/>© Receipts
10
Multiple selections
All
All
All



| CPT4  | CPT4 Desc                    | Total (\$)   | % Grand | % Gross Charges | % Cash Receipts |   |
|-------|------------------------------|--------------|---------|-----------------|-----------------|---|
|       |                              |              | Total   | - Practice      | - Practice      |   |
| 99204 | OFFICE/OUTPATIENT VISIT NEW  | \$3,134,735  | 5.85%   | 6.07%           | 8.19%           | ı |
| 69436 | CREATE EARDRUM OPENING       | \$3,030,069  | 5.65%   | 5.58%           | 4.57%           | ı |
| 31575 | DIAGNOSTIC LARYNGOSCOPY      | \$2,746,953  | 5.12%   | 5.19%           | 3.65%           | ı |
| 31231 | NASAL ENDOSCOPY DX           | \$2,712,985  | 5.06%   | 5.09%           | 4.87%           | 1 |
| 99214 | OFFICE/OUTPATIENT VISIT EST  | \$2,262,868  | 4.22%   | 4.30%           | 6.71%           |   |
| 99213 | OFFICE/OUTPATIENT VISIT EST  | \$1,855,421  | 3.46%   | 3.52%           | 5.88%           |   |
| 99203 | OFFICE/OUTPATIENT VISIT NEW  | \$1,464,253  | 2.73%   | 2.85%           | 4.17%           |   |
| 30520 | REPAIR OF NASAL SEPTUM       | \$1,385,222  | 2.58%   | 2.64%           | 2.67%           |   |
| V5261 | Hearing aid, digit, bin, bte | \$1,219,656  | 2.27%   | 2.21%           | 6.11%           |   |
| 70486 | CT MAXILLOFACIAL W/O DYE     | \$1,192,784  | 2.22%   | 2.16%           | 1.59%           |   |
| 42820 | REMOVE TONSILS AND ADENOIDS  | \$1,187,776  | 2.21%   | 2.25%           | 2.23%           |   |
| 38724 | REMOVAL OF LYMPH NODES NECK  | \$1,083,535  | 2.02%   | 2.02%           | 1.27%           |   |
| 99244 | OFFICE CONSULTATION          | \$997,407    | 1.86%   | 1.87%           | 2.84%           |   |
| 30140 | RESECT INFERIOR TURBINATE    | \$912,900    | 1.70%   | 1.80%           | 0.97%           |   |
| 31579 | DIAGNOSTIC LARYNGOSCOPY      | \$840,750    | 1.57%   | 1.60%           | 1.66%           |   |
| 92557 | COMPREHENSIVE HEARING TEST   | \$727,202    | 1.36%   | 1.33%           | 1.25%           |   |
| 42830 | REMOVAL OF ADENOIDS          | \$723,216    | 1.35%   | 1.33%           | 1.03%           |   |
| 31237 | NASAL/SINUS ENDOSCOPY SURG   | \$714,360    | 1.33%   | 1.39%           | 1.21%           |   |
| 92507 | SPEECH/HEARING THERAPY       | \$630,267    | 1.18%   | 1.17%           | 0.94%           |   |
| 15757 | FREE SKIN FLAP MICROVASC     | \$580,868    | 1.08%   | 1.03%           | 0.64%           |   |
| 31622 | DX BRONCHOSCOPE/WASH         | \$572,756    | 1.07%   | 1.13%           | 0.45%           |   |
| 69210 | REMOVE IMPACTED EAR WAX      | \$530,788    | 0.99%   | 1.03%           | 0.80%           |   |
| 69631 | REPAIR EARDRUM STRUCTURES    | \$505,337    | 0.94%   | 0.97%           | 1.13%           |   |
| 30465 | REPAIR NASAL STENOSIS        | \$500,446    | 0.93%   | 0.99%           | 1.07%           |   |
| 31571 | LARYNGOSCOP W/VC INJ + SCOPE | \$495,313    | 0.92%   | 0.98%           | 0.47%           |   |
| 31526 | DX LARYNGOSCOPY W/OPER SCOPE | \$436,800    | 0.81%   | 0.85%           | 0.37%           |   |
| 31276 | SINUS ENDOSCOPY SURGICAL     | \$389,850    | 0.73%   | 0.77%           | 0.67%           |   |
| 31267 | ENDOSCOPY MAXILLARY SINUS    | \$354,091    | 0.66%   | 0.69%           | 0.46%           |   |
| 21235 | EAR CARTILAGE GRAFT          | \$351,900    | 0.66%   | 0.66%           | 0.32%           |   |
| 99212 | OFFICE/OUTPATIENT VISIT EST  | \$346,524    | 0.65%   | 0.68%           | 1.09%           |   |
| 42894 | REVISION OF PHARYNGEAL WALLS | \$344,430    | 0.64%   | 0.60%           | 0.33%           |   |
| 42415 | EXCISE PAROTID GLAND/LESION  | \$341,137    | 0.64%   | 0.64%           | 0.45%           |   |
| 69930 | IMPLANT COCHLEAR DEVICE      | \$340,721    | 0.64%   | 0.65%           | 0.57%           |   |
| 42821 | REMOVE TONSILS AND ADENOIDS  | \$322,604    | 0.60%   | 0.63%           | 0.66%           |   |
| 20969 | BONE/SKIN GRAFT MICROVASC    | \$315,442    | 0.59%   | 0.57%           | 0.37%           |   |
| 92567 | TYMPANOMETRY                 | \$304,878    | 0.57%   | 0.55%           | 0.60%           |   |
| 92524 | BEHAVRAL QUALIT ANALYS VOICE | \$301,950    | 0.56%   | 0.57%           | 0.47%           |   |
| 15769 | GRFG AUTOL SOFT TISS DIR EXC | \$300,770    | 0.56%   | 0.56%           | 0.26%           |   |
| 92526 | ORAL FUNCTION THERAPY        | \$289,353    | 0.54%   | 0.53%           | 0.42%           | 1 |
| Total |                              | \$53,624,288 | 100.00% |                 |                 |   |



**Outpatient Visits** 

182,097

Procedures

57.32M

**Gross Charges** 

\$21.00M

Receipts

252.64K

Work RVUs

Year, ... HCPC...

All

\_ Dep

All

Depa...

Payer...

Rend...

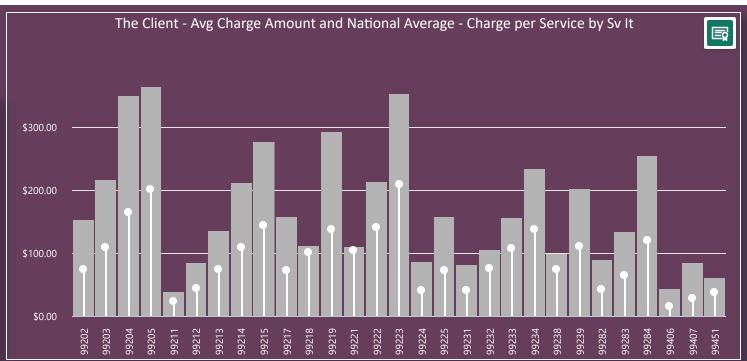
All

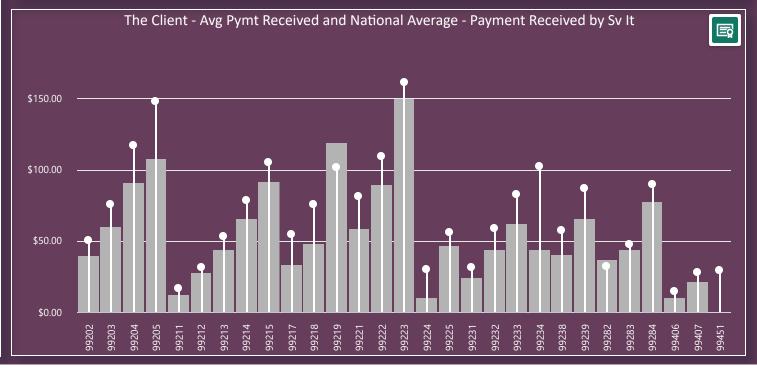


| Type of Provider     | Rendering | Outpatient Visits | Work RVUs | Gross Charges | Adjustments       | Net Charges | Cash Receipts    | Charges/Visit | Receipts/Visit | Charges/RVU | Receipts/RVU | Gross Collect % | Net Collect % |
|----------------------|-----------|-------------------|-----------|---------------|-------------------|-------------|------------------|---------------|----------------|-------------|--------------|-----------------|---------------|
| ☐ Audiologist        | ⊞ 15, P.  | 3                 | 1,357     | 994,112       | -270,498          | 723,613     | \$756,318        | 331,371       | \$252,106      | 732.80      | 557.51       | 76.08%          | 104.52%       |
|                      | ⊞ 21, P.  | 0                 | 332       | 115,000       | -48,246           | 66,754      | \$66,403         |               |                | 346.50      | 200.08       | 57.74%          | 99.47%        |
|                      | ⊞ 23, P.  |                   | 0         | 2,528         | -610              | 1,918       | \$1,990          |               |                |             |              | 78.73%          | 103.75%       |
|                      | ⊞ 28, P.  |                   | 0         | 5,396         | 0                 | 5,396       | \$5 <i>,</i> 396 |               |                |             |              | 100.00%         | 100.00%       |
|                      | ⊞ 30, P.  | 4                 | 2,780     | 682,559       | -446,424          | 236,135     | \$204,413        | 170,640       | \$51,103       | 245.51      | 73.53        | 29.95%          | 86.57%        |
|                      | ⊞ 31, P.  | 6                 | 1,016     | 716,282       | -173 <i>,</i> 696 | 542,586     | \$556,753        | 119,380       | \$92,792       | 705.20      | 548.14       | 77.73%          | 102.61%       |
|                      | ⊞ 32, P.  | 4                 | 1,672     | 812,142       | -347,395          | 464,747     | \$481,099        | 203,036       | \$120,275      | 485.74      | 287.74       | 59.24%          | 103.52%       |
|                      | ⊞ 33, P.  | 2                 | 1,467     | 879,413       | -272,154          | 607,258     | \$619,556        | 439,706       | \$309,778      | 599.56      | 422.39       | 70.45%          | 102.03%       |
|                      | ⊞ 36, P.  |                   | 56        | 80,330        | -7,151            | 73,179      | \$67,222         |               |                | 1,447.13    | 1,210.99     | 83.68%          | 91.86%        |
|                      | Total     | 19                | 8,679     | 4,287,761     | -1,566,173        | 2,721,588   | \$2,759,150      | 225,672       | \$145,218      | 494.06      | 317.93       | 64.35%          | 101.38%       |
| Employed Physician   | ⊞ 18, P.  | 4,139             | 11,554    | 2,599,212     | -1,513,765        | 1,085,447   | \$1,024,752      | 628           | \$248          | 224.96      | 88.69        | 39.43%          | 94.41%        |
|                      | ⊞ 24, P.  | 4,822             | 9,973     | 2,033,647     | -1,055,241        | 978,406     | \$901,489        | 422           | \$187          | 203.91      | 90.39        | 44.33%          | 92.14%        |
|                      | ⊞ 25, P.  | 953               | 11,636    | 2,440,920     | -1,675,750        | 765,170     | \$644,596        | 2,561         | \$676          | 209.77      | 55.40        | 26.41%          | 84.24%        |
|                      | ⊞ 37, P.  |                   | 0         | 0             |                   | 0           |                  |               |                |             |              |                 |               |
|                      | Total     | 9,914             | 33,164    | 7,073,779     | -4,244,756        | 2,829,023   | \$2,570,837      | 714           | \$259          | 213.30      | 77.52        | 36.34%          | 90.87%        |
| □ NP                 | ⊞ 12, P.  | 3,445             | 5,956     | 1,008,439     | -479,923          | 528,516     | \$465,826        | 293           | \$135          | 169.32      | 78.21        | 46.19%          | 88.14%        |
|                      | ⊞ 19, P.  | 75                | 2,236     | 249,807       | -124,761          | 125,046     | \$88,202         | 3,331         | \$1,176        | 111.73      | 39.45        | 35.31%          | 70.54%        |
|                      | Total     | 3,520             | 8,191     | 1,258,246     | -604,684          | 653,561     | \$554,028        | 357           | \$157          | 153.60      | 67.63        | 44.03%          | 84.77%        |
| ⊟ PA                 | ⊞ 11, P.  | 198               | 9,512     | 697,845       | -556,644          | 141,201     | \$93,553         | 3,524         | \$472          | 73.37       | 9.84         | 13.41%          | 66.25%        |
|                      | ⊞ 13, P.  | 2,362             | 3,009     | 363,605       | -168,060          | 195,545     | \$180,938        | 154           | \$77           | 120.85      | 60.14        | 49.76%          | 92.53%        |
|                      | ⊞ 14, P.  | 49                | 1,550     | 148,052       | -72,373           | 75,679      | \$50,684         | 3,021         | \$1,034        | 95.50       | 32.69        | 34.23%          | 66.97%        |
|                      | ⊞ 26, P.  | 2,821             | 4,979     | 901,997       | -444,302          | 457,695     | \$403,511        | 320           | \$143          | 181.16      | 81.04        | 44.74%          | 88.16%        |
|                      | ⊞ 29, P.  | 2,256             | 4,273     | 751,810       | -401,910          | 349,900     | \$325,975        | 333           | \$144          | 175.96      | 76.29        | 43.36%          | 93.16%        |
|                      | ⊕ 7, P.   | 368               | 1,813     | 190,035       | -103,047          | 86,988      | \$67,697         | 516           | \$184          | 104.84      | 37.35        | 35.62%          | 77.82%        |
| Deuts au Blaudain    | Total     | 8,054             | 25,135    | 3,053,344     | -1,746,336        | 1,307,007   | \$1,122,357      | 379           | \$139          | 121.48      | 44.65        | 36.76%          | 85.87%        |
| ☐ Partner Physician  | ⊞ 1, P.   | 3,089             | 17,873    | 4,126,077     | -2,506,401        | 1,619,675   | \$1,387,024      | 1,336         | \$449          | 230.85      | 77.60        | 33.62%          | 85.64%        |
|                      | ⊞ 10, P.  | 3,965             | 14,328    | 3,175,318     | -1,786,977        | 1,388,341   | \$1,253,132      | 801           | \$316          | 221.62      | 87.46        | 39.46%          | 90.26%        |
|                      | ⊕ 20, P.  | 2,828             | 14,248    | 3,455,567     | -2,162,886        | 1,292,680   | \$1,134,948      | 1,222         | \$401          | 242.53      | 79.66        | 32.84%          | 87.80%        |
|                      | ⊞ 22, P.  | 3,360             | 14,667    | 3,348,761     | -1,931,244        | 1,417,517   | \$1,225,750      | 997           | \$365          | 228.33      | 83.57        | 36.60%          | 86.47%        |
|                      | ⊞ 3, P.   | 1,673             | 17,298    | 3,813,560     | -2,350,149        | 1,463,411   | \$1,246,206      | 2,279         | \$745          | 220.46      | 72.04        | 32.68%          | 85.16%        |
|                      | ⊞ 34, P.  | 1,331             | 5,410     | 1,233,362     | -623,985          | 609,377     | \$437,870        | 927           | \$329          | 227.98      | 80.94        | 35.50%          | 71.86%        |
|                      | ⊞ 35, P.  | 802               | 3,464     | 784,476       | -352,725          | 431,751     | \$208,103        | 978           | \$259<br>\$271 | 226.49      | 60.08        | 26.53%          | 48.20%        |
|                      | ± 4, P.   | 3,822             | 14,702    | 3,871,485     | -2,274,993        | 1,596,492   | \$1,416,500      | 1,013         | \$371          | 263.34      | 96.35        | 36.59%          | 88.73%        |
|                      | ⊞ 5, P.   | 1,855             | 19,107    | 3,959,493     | -2,659,247        | 1,300,246   | \$984,273        | 2,134         | \$531          | 207.23      | 51.51        | 24.86%          | 75.70%        |
|                      | ⊕ 6, P.   | 3,299             | 18,186    | 4,741,360     | -2,939,222        | 1,802,139   | \$1,498,595      | 1,437         | \$454          | 260.71      | 82.40        | 31.61%          | 83.16%        |
|                      | ⊞ 8, P.   | 4,459             | 15,809    | 3,528,803     | -1,970,199        | 1,558,605   | \$1,333,357      | 791           | \$299          | 223.22      | 84.34        | 37.78%          | 85.55%        |
|                      | ⊕ 9, P.   | 1,849             | 12,218    | 3,745,433     | -2,425,459        | 1,319,975   | \$1,311,208      | 2,026         | \$709          | 306.55      | 107.32       | 35.01%          | 99.34%        |
| Chooch Bethelesist   | Total     | 32,332            | 167,309   | 39,783,695    | -23,983,486       | 15,800,209  | \$13,436,966     | 1,230         | \$416          | 237.79      | 80.31        | 33.78%          | 85.04%        |
| □ Speech Pathologist | ⊞ 16. P.  | 1                 | 1,036     | 181,404       | -117,683          | 63,721      | \$50,337         | 181,404       | \$50.337       | 175.07      | 48.58        | 27.75%          | 79.00%        |



| Sv It | The Client - | National | % of    | The Client - Avg | National | % of    |
|-------|--------------|----------|---------|------------------|----------|---------|
|       | Avg Charge   | Average  | Target  | Payment          | Average  | Target  |
|       | Amount       |          |         | Received         |          |         |
| 99202 | \$153.77     | \$74.62  | 206.08% | \$39.88          | \$50.32  | 79.27%  |
| 99203 | \$218.10     | \$108.62 | 200.78% | \$60.37          | \$75.40  | 80.06%  |
| 99204 | \$351.51     | \$163.79 | 214.60% | \$91.29          | \$117.22 | 77.88%  |
| 99205 | \$365.96     | \$200.75 | 182.30% | \$108.28         | \$148.09 | 73.12%  |
| 99211 | \$40.14      | \$22.52  | 178.22% | \$12.78          | \$16.18  | 79.01%  |
| 99212 | \$86.52      | \$44.26  | 195.47% | \$27.82          | \$31.15  | 89.30%  |
| 99213 | \$137.07     | \$74.54  | 183.88% | \$44.56          | \$53.09  | 83.92%  |
| 99214 | \$212.88     | \$108.66 | 195.91% | \$65.68          | \$78.50  | 83.68%  |
| 99215 | \$277.76     | \$143.62 | 193.39% | \$91.99          | \$105.35 | 87.32%  |
| 99217 | \$158.00     | \$72.64  | 217.51% | \$33.83          | \$54.77  | 61.78%  |
| 99218 | \$113.00     | \$100.52 | 112.41% | \$48.26          | \$75.33  | 64.06%  |
| 99219 | \$294.00     | \$137.31 | 214.12% | \$119.22         | \$101.70 | 117.23% |
| 99221 | \$111.91     | \$103.86 | 107.74% | \$59.21          | \$80.79  | 73.29%  |
| 99222 | \$214.83     | \$141.26 | 152.08% | \$89.62          | \$109.34 | 81.96%  |
| 99223 | \$354.00     | \$208.19 | 170.04% | \$150.33         | \$161.23 | 93.24%  |
| 99224 | \$88.00      | \$40.03  | 219.83% | \$10.59          | \$30.20  | 35.06%  |
| 99225 | \$159.00     | \$72.86  | 218.24% | \$46.76          | \$55.55  | 84.17%  |
| 99231 | \$81.81      | \$40.12  | 203.91% | \$24.91          | \$31.28  | 79.65%  |
| 99232 | \$106.12     | \$74.86  | 141.75% | \$44.21          | \$58.47  | 75.62%  |
| 99233 | \$157.00     | \$106.54 | 147.36% | \$62.77          | \$82.82  | 75.79%  |
| 99234 | \$235.00     | \$136.81 | 171.77% | \$44.43          | \$102.25 | 43.45%  |
| 99238 | \$100.00     | \$73.70  | 135.69% | \$40.99          | \$57.60  | 71.17%  |
| 99239 | \$203.00     | \$109.73 | 185.00% | \$65.91          | \$86.45  | 76.24%  |
| 99282 | \$90.00      | \$42.74  | 210.56% | \$37.24          | \$32.06  | 116.14% |
| 99283 | \$135.00     | \$63.73  | 211.84% | \$44.46          | \$47.31  | 93.99%  |
| 99284 | \$255.00     | \$119.70 | 213.03% | \$78.24          | \$89.74  | 87.19%  |
| 99406 | \$44.00      | \$14.88  | 295.66% | \$10.75          | \$14.57  | 73.74%  |
| 99407 | \$85.00      | \$28.52  | 298.04% | \$21.45          | \$27.96  | 76.72%  |
| 99451 | \$62.00      | \$36.64  | 169.21% | \$0.00           | \$29.20  | 0.00%   |





**Outpatient Visits** 

182,097

**Procedures** 

57.32M

Gross Charges

\$21.00M

Cash Receipts

36.64%

Gross Collect %

Year, ...

All

HCPC...

All

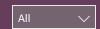
Depa...

Payer...

Rend...

All

All





| Payer Type | Fin Class | Visits | % Visits | Gross Charges | % Gross Charges | Cash Receipts | % Collections |
|------------|-----------|--------|----------|---------------|-----------------|---------------|---------------|
| ☐ Other    |           | 18,553 | 34.46%   | 19,350,561    | 33.76%          | \$5,848,527   | 27.85%        |
|            |           | 4,987  | 9.26%    | 5,004,815     | 8.73%           | \$1,553,477   | 7.40%         |
|            |           | 2,385  | 4.43%    | 2,496,151     | 4.35%           | \$655,117     | 3.12%         |
|            |           | 1,586  | 2.95%    | 1,530,851     | 2.67%           | \$670,698     | 3.19%         |
|            |           | 1,463  | 2.72%    | 2,566,735     | 4.48%           | \$3,222,423   | 15.34%        |
|            |           | 644    | 1.20%    | 600,373       | 1.05%           | \$204,126     | 0.97%         |
|            |           | 374    | 0.69%    | 656,006       | 1.14%           | \$173,418     | 0.83%         |
|            |           | 52     | 0.10%    | 78,041        | 0.14%           | \$28,972      | 0.14%         |
|            |           | 4      | 0.01%    | 4,096         | 0.01%           | \$1,729       | 0.01%         |
|            |           |        |          |               |                 | \$2,860,742   | 13.62%        |
|            |           |        |          |               |                 | \$25          | 0.00%         |
|            | Total     | 30,048 | 55.81%   | 32,287,629    | 56.33%          | \$15,219,253  | 72.46%        |
|            |           | 13,353 | 24.80%   | 15,038,310    | 26.24%          | \$3,290,247   | 15.67%        |
|            | Total     | 13,353 | 24.80%   | 15,038,310    | 26.24%          | \$3,290,247   | 15.67%        |
|            |           | 10,442 | 19.39%   | 9,991,135     | 17.43%          | \$2,493,833   | 11.87%        |
|            | Total     | 10,442 | 19.39%   | 9,991,135     | 17.43%          | \$2,493,833   | 11.87%        |
| Total      |           | 53,843 | 100.00%  | 57,317,073    | 100.00%         | \$21,003,333  | 100.00%       |

| Type of Provider   | Rendering | Visits | Gross Charges |
|--------------------|-----------|--------|---------------|
| artner Physician   | 8, P.     | 4,459  | 3,528,803     |
|                    | 10, P.    | 3,965  | 3,175,318     |
|                    | 4, P.     | 3,822  | 3,871,485     |
|                    | 22, P.    | 3,360  | 3,348,761     |
|                    | 6, P.     | 3,299  | 4,741,360     |
|                    | 1, P.     | 3,089  | 4,126,077     |
|                    | 20, P.    | 2,828  | 3,455,567     |
|                    | 5, P.     | 1,855  | 3,959,493     |
|                    | 9, P.     | 1,849  | 3,745,433     |
|                    | 3, P.     | 1,673  | 3,813,560     |
|                    | 34, P.    | 1,331  | 1,233,362     |
|                    | 35, P.    | 802    | 784,476       |
|                    | Total     | 32,332 | 39,783,695    |
| Employed Physician | 24, P.    | 4,822  | 2,033,647     |
|                    | 18, P.    | 4,139  | 2,599,212     |
|                    | 25, P.    | 953    | 2,440,920     |
|                    | 37, P.    |        | 0             |
|                    | Total     | 9,914  | 7,073,779     |
| PA                 | 26, P.    | 2,821  | 901,997       |
|                    | 13, P.    | 2,362  | 363,605       |
|                    | 29, P.    | 2,256  | 751,810       |
|                    | 7, P.     | 368    | 190,035       |
|                    | 11, P.    | 198    | 697,845       |
|                    | 14, P.    | 49     | 148,052       |
|                    | Total     | 8,054  | 3,053,344     |
| NP .               | 12, P.    | 3,445  | 1,008,439     |
|                    | 19, P.    | 75     | 249,807       |
|                    | Total     | 3,520  | 1,258,246     |
| Audiologist        | 31, P.    | 6      | 716,282       |
|                    | 30, P.    | 4      | 682,559       |
|                    | 32, P.    | 4      | 812,142       |
|                    | 15, P.    | 3      | 994,112       |
|                    | 33, P.    | 2      | 879,413       |
|                    | 21, P.    | 0      | 115,000       |
|                    | 23, P.    |        | 2,528         |
|                    | 28, P.    |        | 5,396         |
|                    | 36, P.    |        | 80,330        |
|                    | Total     | 19     | 4,287,761     |
| peech Pathologist  | 17, P.    | 3      | 682,269       |
|                    | 16, P.    | 1      | 181,404 🗸     |
| <                  | 2.0       |        | 254 705       |

182,097

57.32M

Gross Charges

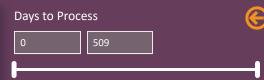
Cash Receipts

\$21.00M

36.64%

Gross Collect %

11.74

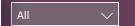




Year, Year...



HCPCS C...



Departm...



Payer



Rendering



| Type of Provider   | Rendering        | Gross Charges ▼      | Cash Receipts                 | Days to Process | Days to Collect       |
|--------------------|------------------|----------------------|-------------------------------|-----------------|-----------------------|
| Partner Physician  | 6, P.            | 4,741,360            | \$1,498,595                   | 12.01           | 50.52                 |
|                    | 1, P.            | 4,126,077            | \$1,387,024                   | 13.89           | 89.43                 |
|                    | 5, P.            | 3,959,493            | \$984,273                     | 17.73           | 56.91                 |
|                    | 4, P.            | 3,871,485            | \$1,416,500                   | 10.54           | 44.61                 |
|                    | 3, P.            | 3,813,560            | \$1,246,206                   | 13.81           | 55.28                 |
|                    | 9, P.            | 3,745,433            | \$1,311,208                   | 12.56           | 51.88                 |
|                    | 8, P.            | 3,528,803            | \$1,333,357                   | 10.01           | 48.23                 |
|                    | 20, P.           | 3,455,567            | \$1,134,948                   | 15.67           | 86.75                 |
|                    | 22, P.           | 3,348,761            | \$1,225,750                   | 11.89           | 47.89                 |
|                    | 10, P.           | 3,175,318            | \$1,253,132                   | 10.91           | 45.63                 |
|                    | 34, P.           | 1,233,362            | \$437,870                     | 4.73            | 30.27                 |
|                    | 35, P.           | 784,476              | \$208,103                     | 4.67            | 25.99                 |
|                    | Total            | 39,783,695           | \$13,436,966                  | 12.08           | 57.08                 |
| Employed Physician | 18, P.           | 2,599,212            | \$1,024,752                   | 9.64            | 43.40                 |
|                    | 25, P.           | 2,440,920            | \$644,596                     | 22.77           | 63.06                 |
|                    | 24, P.           | 2,033,647            | \$901,489                     | 8.92            | 41.69                 |
|                    | 37, P.           | 0                    |                               | 5.00            |                       |
|                    | Total            | 7,073,779            | \$2,570,837                   | 11.34           | 45.24                 |
| Audiologist        | 15, P.           | 994,112              | \$756,318                     | 9.74            | 47.22                 |
|                    | 33, P.           | 879,413              | \$619,556                     | 4.71            | 37.47                 |
|                    | 32, P.           | 812,142              | \$481,099                     | 5.23            | 37.03                 |
|                    | 31, P.           | 716,282              | \$556,753                     | 5.33            | 35.02                 |
|                    | 30, P.           | 682,559              | \$204,413                     | 6.33            | 42.18                 |
|                    | 21, P.           | 115,000              | \$66,403                      | 30.28           | 79.56                 |
|                    | 36, P.           | 80,330               | \$67,222                      | 4.33            | 11.22                 |
|                    | 28, P.           | 5,396                | \$5,396                       | 29.06           | 39.42                 |
|                    | 23, P.           | 2,528                | \$1,990                       | 26.18           | 86.74                 |
|                    | Total            | 4,287,761            | \$2,759,150                   | 7.33            | 41.98                 |
| □ PA               | 26, P.           | 901,997              | \$403,511                     | 8.64            | 48.76                 |
|                    | 29, P.           | 751,810              | \$325,975                     | 4.71            | 35.61                 |
|                    | 11, P.           | 697,845              | \$93,553                      | 27.03           | 71.75                 |
|                    | 13, P.           | 363,605              | \$180,938                     | 9.50            | 59.54                 |
|                    | 7, P.            | 190,035              | \$67,697                      | 14.47           | 46.78                 |
|                    | 14, P.           | 148,052              | \$50,684                      | 64.08<br>14.15  | 112.05                |
| Charle Dathalagist | Total            | 3,053,344            | \$1,122,357                   |                 | 51.94                 |
|                    | 17, P.           | 682,269              | \$205,300                     | 9.08            | 51.92                 |
|                    | 27, P.           | 641,871              | \$197,277                     | 10.03           | 54.07<br>50.51        |
|                    | 2, P.<br>16 P    | 354,705              | \$107,081                     | 9.50<br>10.50   | 50.51                 |
|                    | 16, P.<br>Total  | 181,404              | \$50,337                      | 9.67            | 63.80<br><b>53.46</b> |
| □ NP               |                  | 1,860,249            | <b>\$559,995</b><br>\$465,826 | 8.06            | 43.47                 |
| □ NP               | 12, P.<br>19, P. | 1,008,439<br>249,807 | \$465,826                     | 54.62           | 92.97                 |
|                    | 19, F.           | 249,607              | 300,202                       | 54.02           | 92.97                 |

|   | Payer Type | Payer Name | Gross Charges | Cash Receipts | Days to Process | Days to Collect |
|---|------------|------------|---------------|---------------|-----------------|-----------------|
| ⊟ | Medicaid   | Medicaid   | 9,991,135     | \$2,493,833   | 12.93           | 82.56           |
|   |            | Total      | 9,991,135     | \$2,493,833   | 12.93           | 82.56           |
|   | Medicare   | Medicare   | 14,955,136    | \$3,269,233   | 11.73           | 38.71           |
|   |            | Payer 190  | 68,328        | \$17,473      | 4.95            | 30.06           |
|   |            | Payer 68   | 14,846        | \$3,541       | 14.46           | 125.71          |
|   |            | Total      | 15,038,310    | \$3,290,247   | 11.69           | 38.67           |
|   | Other      | Medicare   | 58,234        | \$38,496      | 16.07           | 45.99           |
|   |            | Payer 1    | 14,040,647    | \$4,311,388   | 10.23           | 30.48           |
|   |            | Payer 10   | 1,751,975     | \$600,504     | 10.87           | 32.65           |
|   |            | Payer 101  | 20,477        | \$5,263       | 10.03           | 56.58           |
|   |            | Payer 102  | 965           | \$0           | 16.33           | 92.67           |
|   |            | Payer 103  | 13,345        | \$5,362       | 12.78           | 54.88           |
|   |            | Payer 104  | 1,553         | \$0           | 9.00            | 71.00           |
|   |            | Payer 105  | 1,930         | \$131         | 29.00           | 80.00           |
|   |            | Payer 106  | 3,446         | \$3,371       | 9.64            | 161.50          |
|   |            | Payer 107  | 1,260         | \$350         | 20.00           | 50.00           |
|   |            | Payer 108  | 0             | \$1,179       | 2.00            | 46.58           |
|   |            | Payer 109  | 219           | \$875         | 5.00            | 46.38           |
|   |            | Payer 11   | 785,973       | \$252,601     | 10.89           | 28.00           |
|   |            | Payer 110  |               | \$628         |                 | 38.29           |
|   |            | Payer 111  | 2,730         | \$1,177       | 24.33           | 61.00           |
|   |            | Payer 112  |               | \$275         |                 | 39.43           |
|   |            | Payer 113  | 6,066         | \$233         | 18.43           | 75.00           |
|   |            | Payer 114  | 3,126         | \$0           | 14.67           | 50.00           |
|   |            | Payer 115  | 160,819       | \$36,316      | 5.25            | 53.71           |
|   |            | Payer 116  | 14,985        | \$5,917       | 9.20            | 41.19           |
|   |            | Payer 117  | 11,185        | \$5,510       | 9.45            | 85.80           |
|   |            | Payer 118  | 2,095         | \$252         | 55.85           | 178.94          |
|   |            | Payer 119  | 4,924         | \$3,047       | 16.00           | 49.56           |
|   |            | Payer 12   | 449,258       | \$136,383     | 10.34           | 49.66           |
|   |            | Payer 120  | 20,230        | \$6,928       | 14.32           | 82.38           |
|   |            | Payer 121  | 8,200         | \$3,025       | 10.19           | 68.07           |
|   |            | Payer 122  | 160           | \$784         | 10.50           | 54.89           |
|   |            | Payer 124  | 783           | \$270         | 16.00           | 106.14          |
|   |            | Payer 125  |               | \$2,121       |                 | 45.03           |
|   |            | Payer 125  | 1_227_        | \$243         | 4-00-           | 45.43           |
|   |            | Payer 127  | 1,337         | \$4,719       | 4.00            | 59.80           |
|   |            | Payer 127  |               | \$63<br>\$361 |                 | 75.50           |
|   |            | Payer 128  | 20 277        | \$361         | 10.44           | 46.06           |
|   |            | Payer 129  | 28,277        | \$195         | 16.44           | 140.60          |
|   |            | Payer 130  | 1,310         | \$51          | 65.00           | 48.00           |
|   |            | Paver 131  | 490           | \$0           | 5.00            | 157.50          |