Paid Off	~	Date of Service				Time to Payout (Months)				Number of Accounts \vee												
No No		Multiple selections \vee			V	1 131				1 1389			12.17					145.27%				
Yes																						
						· ·			•				Av	Ave Time to Payout (Months)				Ave Final Payout percent of Cost				
																		10				
Year	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
□ 2018	128.44%	155.91%	128.82%	163.57%	144.37%	145.71%	169.01%	108.71%	171.93%	224.76%	141.13%	135.61%	149.59%	166.24%	131.51%	188.78%	181.12%	221.73%	101.15%	128.23%	103.53%	81.95
Qtr 1	92.31%	195.64%	102.20%	176.80%	110.83%	164.77%	165.73%	86.75%	66.61%	225.09%	127.79%	180.18%	136.67%	171.35%	103.31%	215.09%	237.27%	177.96%	80.35%	146.12%	111.01%	39.26
Qtr 2	99.34%	174.08%	119.62%	158.89%	145.66%	163.13%	254.13%	87.45%	183.29%	504.32%	98.00%	186.23%	198.76%	202.48%	171.48%	96.97%	148.77%	162.64%	100.87%	101.76%	149.74%	66.93
Qtr 3	187.74%	86.09%	137.10%	156.95%	156.72%	93.09%	185.61%	79.57%	194.95%	171.09%	149.43%	107.29%	130.60%	184.62%	141.65%	209.86%	34.55%	270.67%	115.47%	93.75%	88.42%	106.24
Qtr 4	126.55%	157.96%	151.89%	164.50%	159.62%	162.13%	135.86%	127.95%	163.47%	121.06%	157.10%	104.36%	157.18%	125.02%	106.33%	145.35%	237.95%	170.24%	119.29%	207.79%	53.33%	89.13
□ 2019	144.80%	159.22%	153.58%	154.47%	163.64%	148.64%	208.85%	156.77%	150.58%	160.81%	151.83%	130.74%	153.87%	137.16%	124.36%	138.99%	132.08%	140.87%	143.06%	139.89%	140.44%	135.66
Qtr 1	155.07%	163.25%	152.44%	134.89%	172.40%	177.42%	283.64%	146.49%	114.01%	328.12%	165.26%	127.89%	142.93%	148.87%	35.63%	125.87%	210.97%	134.19%	152.96%	125.76%	113.71%	158.35
Qtr 2	147.15%	155.60%	145.96%	154.24%	157.89%	140.52%	145.95%	88.10%	153.41%	122.24%	149.26%	134.35%	136.88%	153.23%	139.80%	127.37%	128.68%	105.85%	148.80%	110.12%	140.79%	133.13
Qtr 3	160.14%	142.49%	144.31%	148.94%	175.22%	138.77%	170.47%	220.29%	157.63%	143.09%	147.47%	144.23%	159.45%	120.69%	143.14%	116.03%	107.86%	156.07%	119.16%	174.72%	135.34%	123.65
Qtr 4	131.53%	178.88%	170.38%	170.25%	150.46%	150.64%	133.04%	150.34%	158.56%	150.09%	152.34%	123.92%	170.02%	137.49%	135.99%	184.25%	142.33%	150.26%	158.21%	150.84%	155.77%	139.09
□ 2020	163.39%	148.34%	151.61%	149.75%	156.91%	146.17%	160.12%	158.88%	145.95%	155.99%	144.55%	133.74%	154.99%	137.71%	139.09%	152.68%	118.63%	120.96%	121.51%	123.84%	115.53%	123.28
Qtr 1	236.19%	159.44%	150.64%	161.35%	169.10%	153.98%	144.36%	172.32%	145.41%	161.64%	126.86%	150.10%	150.81%	132.39%	142.60%	223.35%	104.31%	139.92%	145.32%	138.09%	84.63%	111.62
Qtr 2	144.15%	121.97%	136.06%	141.73%	145.91%	126.60%	165.29%	151.99%	137.75%	178.44%	125.88%	121.17%	171.46%	149.05%	153.20%	146.77%	117.23%	80.22%	133.27%	147.18%	148.24%	116.42
Qtr 3	148.85%	135.50%	149.21%	151.33%	145.55%	137.64%	194.57%	164.50%	150.97%	158.22%	145.35%	117.65%	140.02%	157.13%	101.97%	141.22%	124.71%	136.66%	88.06%	88.87%	99.91%	126.31
Qtr 4	132.67%	189.66%	166.71%	146.23%	165.04%	155.62%	149.78%	148.65%	147.06%	144.38%	164.68%	142.54%	166.47%	121.46%	161.17%	127.67%	123.49%	128.07%	129.80%	117.33%	141.81%	141.20
□ 2021	138.01%	149.19%	139.74%	145.34%	152.14%	153.51%	150.82%	150.79%	158.05%	143.84%	137.36%	136.06%	135.64%	131.49%	142.39%	128.32%	136.96%	142.40%	149.12%	146.53%	133.76%	130.14
Qtr 1	140.54%	136.34%	151.71%	147.17%	164.48%	161.68%	154.79%	154.02%	175.74%	142.95%	139.20%	143.48%	140.76%	109.18%	143.84%	111.41%	126.79%	151.21%	157.67%	147.19%	122.27%	130.14
Qtr 2	142.59%	151.00%	145.57%	140.21%	142.79%	142.03%	155.62%	146.34%		146.86%		109.60%				131.55%			136.79%	145.74%	172.17%	
Qtr 3	141.58%	171.86%	124.44%	153.45%	152.11%	154.01%	158.41%	169.29%	143.96%	131.50%	116.94%	155.68%			154.87%	149.78%	153.67%	161.18%				
Qtr 4		146.87%		139.23%			131.02%				153.22%		136.50%	163.33%	146.91%							
□ 2022						141.42%																
Qtr 1						135.61%				139.94%	158.26%	169.46%										
Qtr 2						150.82%	153.16%	132.73%	155.53%													
Qtr 3		139.59%		167.14%	131.66%	135.65%																
Total		149.28%		150.90%	154.53%	148.07%	168.13%	143.87%	155.61%	159.01%	145.14%	134.59%	145.00%	139.80%	135.71%	145.18%	133.74%	144.63%	133.23%	134.70%	126.01%	123.56









