

Category	Item	Amount (USD)
Incomes		
Sales Revenue	Product A Sales	10,000
	Product B Sales	7,500
	Service Revenue	3,000
Investment Income	Interest Income	500
	Dividend Income	300
Other Income	Rental Income	1,200
	Other Miscellaneous	800
	Total Income	23,300
Expenses		
Cost of Goods Sold	Product A Materials	4,000
	Product B Materials	3,500
	Labor Costs	2,500
Rent	Office Rent	1,500
Utilities	Electricity	300
	Internet	100
Salaries & Wages	Employee Salaries	3,500
Marketing & Sales	Advertising Costs	500
	Sales Commissions	700
Miscellaneous	Office Supplies	200
	Travel Expenses	400
	Insurance	300
Depreciation	Equipment Depreciation	600
	Total Expenses	18,100
Gross Profit	(Total Income - Cost of Goods Sold)	13,300
Gross Margin	(Gross Profit / Total Income)	57.08%
Net Income	(Total Income - Total Expenses)	5,200