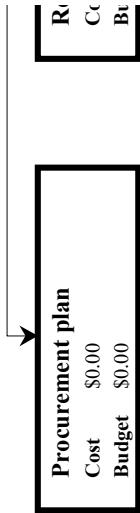


General materials inclu...
Cost \$2500000.00
Budget \$2500000.00

Externally sourced IHR s...
Cost \$1341600.00
Budget \$1383200.00

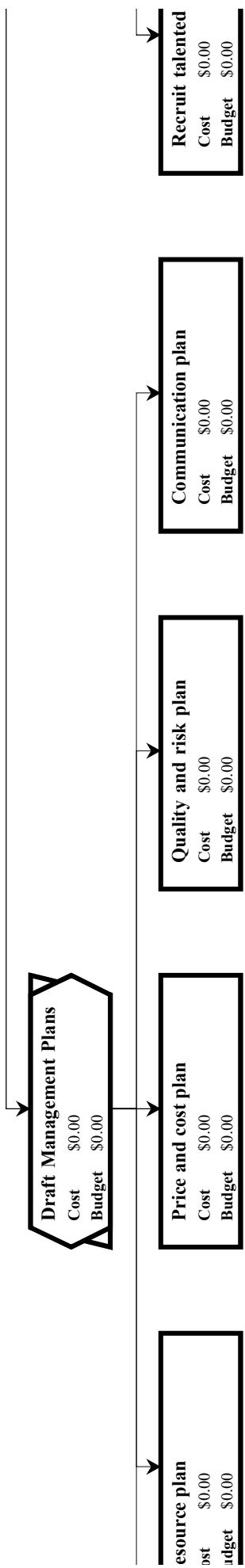
Fixed personnel through...
Cost \$8122400.00
Budget \$8351200.00

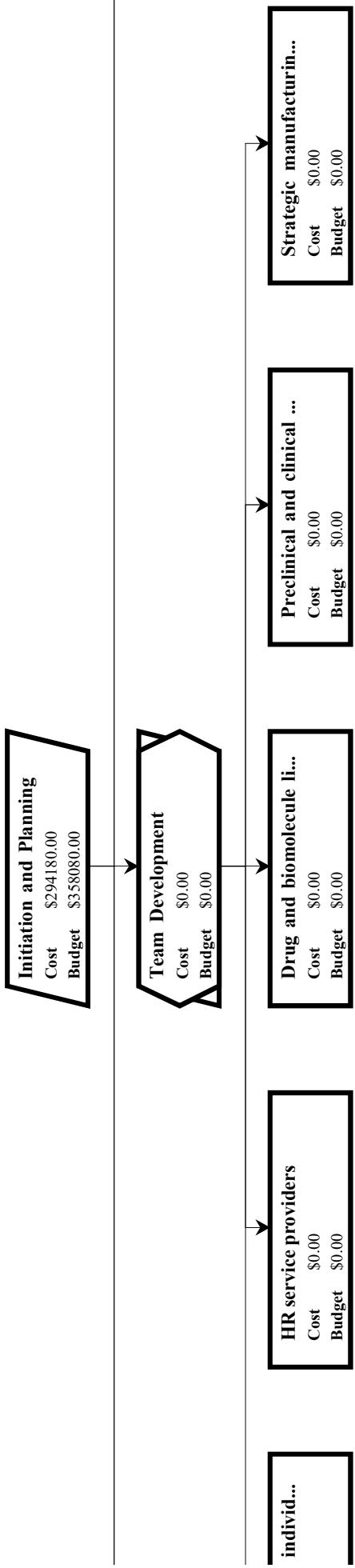


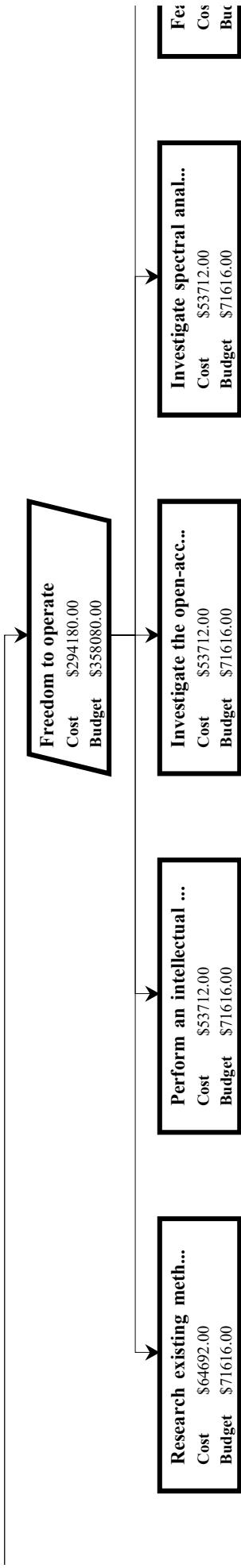
Procurement plan

Cost \$0.00
Budget \$0.00

Rt
Cc
Bt







ability study includi...
st \$68352.00
udget \$71616.00

