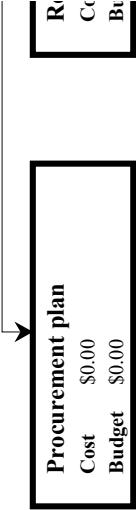
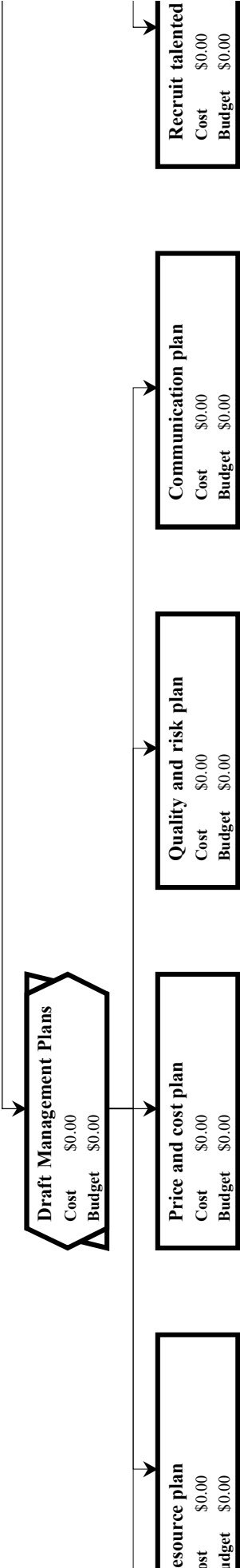


Fixed personnel throug...		
Cost	\$8122400.00	
Budget	\$8351200.00	

Externally sourced HR s...		
Cost	\$1341600.00	
Budget	\$1383200.00	

General materilas inclu...		
Cost	\$2500000.00	
Budget	\$2500000.00	





Initiation and Planning

Cost

\$294180.00

Budget

\$358080.00

Team Development

Cost

\$0.00

Budget

\$0.00

individ...

HR service providers

Cost

\$0.00

Budget

\$0.00

Drug and biomolecule li...

Cost

\$0.00

Budget

\$0.00

Preclinical and clinical ...

Cost

\$0.00

Budget

\$0.00

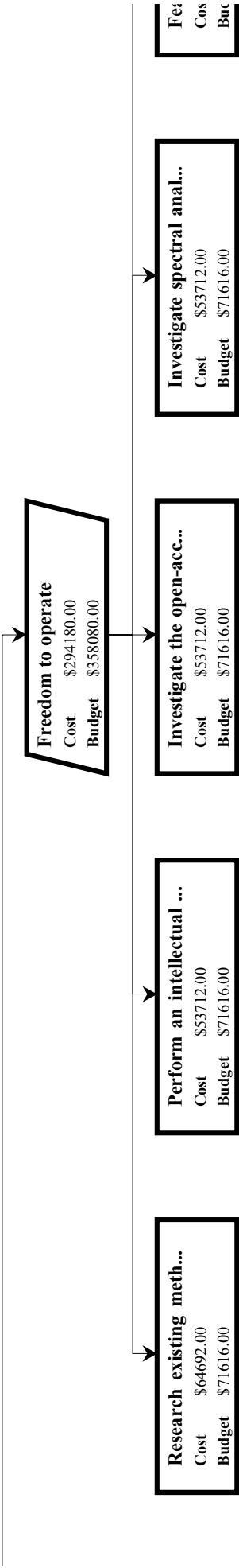
Strategic manufacturin...

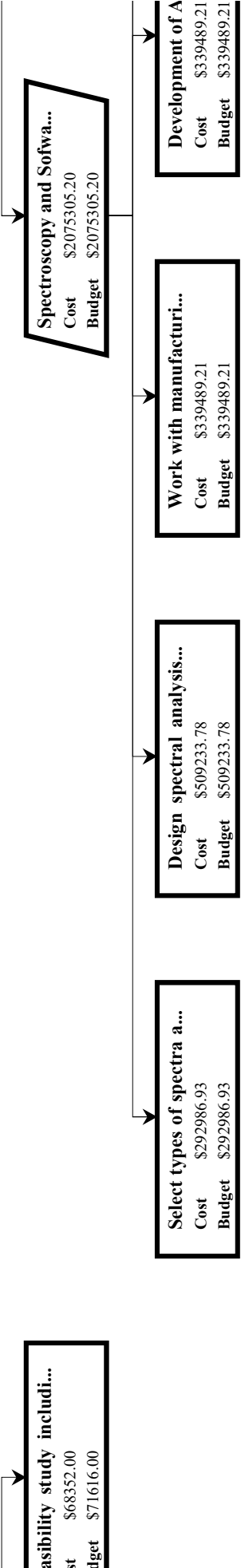
Cost

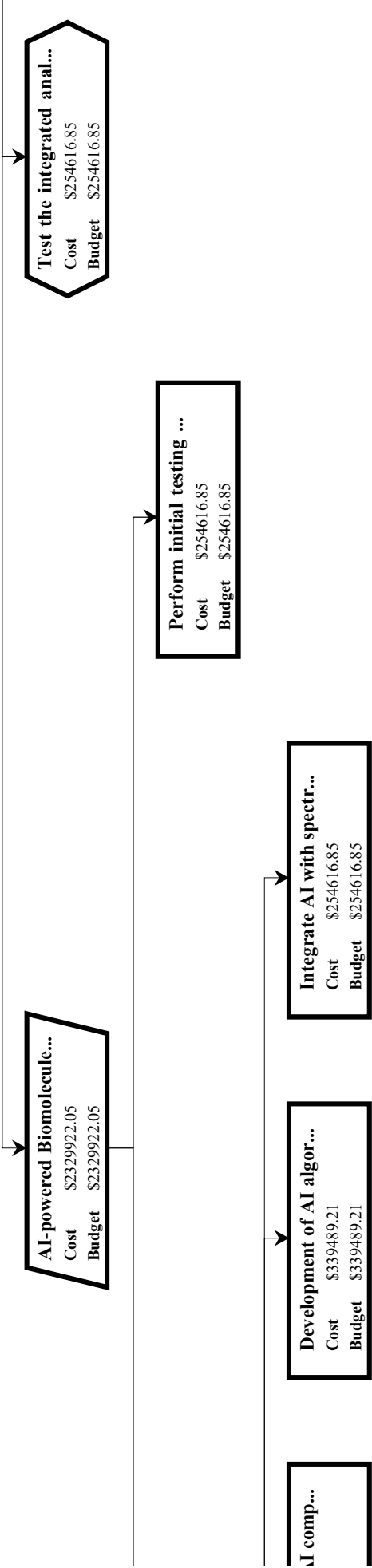
\$0.00

Budget

\$0.00







Implementation

Cost	\$11395816.79
Budget	\$7063576.79

Conduct Pilot testing wi...

Cost	\$84872.28
Budget	\$84872.28

Preliminary AI model tr...

Cost	\$459562.50
Budget	\$627322.50

Use available biosimilar...

Cost	\$459562.50
Budget	\$627322.50

Develop AI model and al...

Cost	\$291802.50
Budget	\$291802.50

Examine the essential q...

Cost	\$167760.00
Budget	\$335520.00

Establish web-based cha...

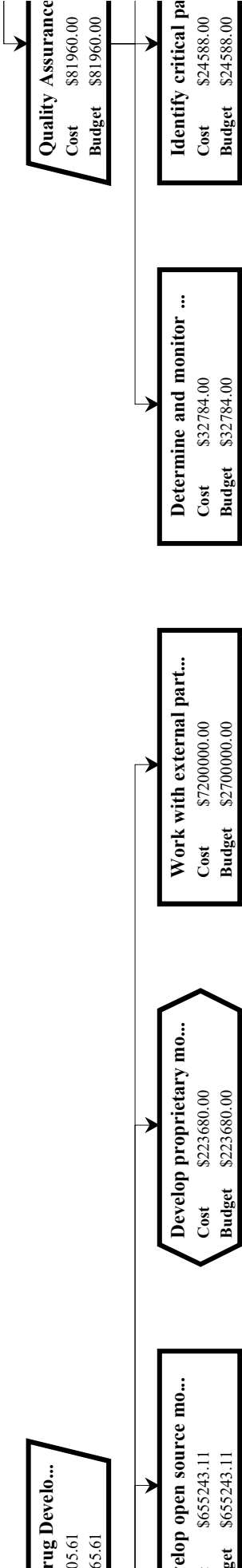
Cost	\$187920.00
Budget	\$187920.00

Dev

Cost	
Budget	

AI-powered Di

Cost	\$872640
Budget	\$439410



Monitoring and Control...

Cost \$487727.26

Budget \$487727.26

and ...

Delivery of optimal cond...

Cost \$273.20

Budget \$273.20

ramet...

Conduct internal review...

Cost \$24588.00

Budget \$24588.00

Identify post-deveploym...

Cost \$19730.46

Budget \$19730.46

Deploy and document so...

Cost \$63121.36

Budget \$63121.36

