

Draft 10/09/2008

Partners in Mission & EcoJustice (PMEJ)

2009 Narrative Budget

GLOBAL RELATIONS

Global Relations administers Partnerships' historic grants program to Anglican Provinces and institutions, and regional ecumenical organizations. Grants are designated to Provincial and regional priorities for mission and ministry as determined by partners. Global Relations staff and volunteers are regularly invited by partners to participate in consultations and decision-making about priorities. In 2008, Global Relations will send \$552,500 from the Anglican Church of Canada to more than 30 partners in 50 countries around the world. The 20% increase in the overall 2009 Global Relations Grants Budget reflects Partnerships' commitment to offsetting partners' increased energy, fuel and transportation costs. In many countries these costs have risen by 40-1000% over the past year, and continue to rise daily.

Anglican ProvincesAfrica

Province de L'Eglise anglicane du Congo (PEAC) \$18,000

PEAC makes two designations with its annual Global Relations' grant. The Province allocates \$9000 to the costs of Provincial office and program administration. Communication and travel are both costly and difficult in this vast country. The second allocation of \$9000 is to provide administrative and development support to the Institut Supérieur Théologique, Bunia.

Church of the Province of Central Africa (CPCA) \$15,000

CPCA designates its grant from Global Relations in equal measure to three Provincial seminaries: Bishop Gaul College, Zimbabwe; Leonard Kamungu Theological College, Malawi; St. John's Theological College, Zambia.

Anglican Church of Kenya (CPK) \$12,000

CPK allocates its \$12,000 grant to bursary support for students from all dioceses in theological training at St. Paul's United Theological College, Limuru. The grant is administered by the Provincial Board of Theological Education.

Eglise Episcopale du Burundi (EEB) \$18,000

EEB designates \$9000 of its annual grant toward the Provincial Theological College in Matana and \$9000 toward the administrative priorities of the Provincial Office.

Province de L'Eglise Episcopale au Rwanda (PEER) \$18,000

PEER designates the annual Global Relations grant to various programs for strengthening church infrastructure and mission. The Church struggles to respond to the challenges of rebuilding the nation and its people, and witnessing to the healing and reconciling Gospel of Christ.

Episcopal Church of the Sudan (ECS) \$18,000

ECS and Sudan is emerging from a long period of civil war. There is great need for re-establishing Provincial and diocesan structures and systems. Education, training and pastoral care needs are great. The ECS will designate the Global Relations grant in 2009 to the priorities determined at the ECS-Partners Round Table in Juba, November 6-7, 2008.

Anglican Church of Tanzania (ACT) \$15,000

ACT's commitment to theological and secular post-secondary education have led in recent years to the development of St. John's University of Tanzania, Dodoma. Yet ACT also continues to provide theological education and training through 3 historic regional colleges: St. Mark's Theological College, Dar es Salaam; St. Philip's Theological College, Kongwa, and St. Cyprian's Theological College, Rondo. The Global Relations grant in 2009 will, in equal measure support the scholarship funds and overall operations of the 3 historic colleges.

Draft 10/09/2008**Asia****Iglesia Filipina Independiente (IFI) \$21,000**

IFI is an Independent Catholic Church of 6 million members in full relationship with the Anglican Communion. IFI allocates its annual grant in part to its national program and central office administration (\$9000), and two regional seminaries: Aglipay Central Theological Seminary (\$6000) and St. Paul's Theological Seminary (\$6000).

Episcopal Church of The Philippines (ECP) \$12,000

ECP consists of five dioceses and over 100,000 members, largely in the tribal areas of Northern Luzon and (southern) Mindanao, and in urban Manila. In 2008, the ECP celebrated with partners, its Journey to Autonomy, marking the end of dependency on external funding for core operations throughout the country. Designation of the 2009 Global Relations will be determined in consultation between ECP and Global Relations.

Church of the Province of Myanmar (CPM) \$10,000

CPM allocates the annual Global Relations grant equally to the national programs of the Province, including Anglican Youth, Printing and Publications, Communications, Religious Education and Music, Mothers Union and Men's Program.

Church of Ceylon (CoC) \$18,000

CoC, Sri Lanka, is comprised of the Diocese of Colombo and Diocese of Kurunagala. A grant of \$9000 is sent to each diocese for mission priorities, including relief to clergy and their families serving in northern and eastern conflict zones, continuing education and training for clergy and laity, and operation of the Bishop Lakshman Wickremesinghe Centre.

South Pacific**Anglican Church of Papua New Guinea (ACPNG) \$12,000**

ACPNG designates the Global Relations grant to emerging mission priorities and theological scholarships for national men preparing for the priesthood at Newton Theological College. Newton Theological College is the Provincial seminary situated in Popondetta, Oro Province.

Church of the Province of Melanesia (COM) \$12,000

COM is comprised of 8 dioceses in the Solomon Islands and Vanuatu. The Provincial Board of Mission designates the annual PMEJ grant to emerging mission priorities, including Provincial youth and women's gatherings, mission consultations, the development of a Mission Centre in Honiara, and various physical resources such as seminary library books, canoes and engines, radios and chainsaws, etc.

Middle East**Episcopal Church in Jerusalem and the Middle East (ECJ&ME) \$5,000**

ECJ&ME allocates Global Relations' solidarity grant to its Provincial administration for communications and meetings.

Caribbean**The Church in The Province of The West Indies (CPWI) \$12,000**

CPWI designates the annual Global Relations grant to historic Codrington College, Barbados.

Iglesia Epsicopal de Cuba (IEC) \$28,000

The IEC directs its annual grant to costs associated with the Metropolitan Council of Cuba meetings (\$8000), clergy salaries for pastoral emergencies and the purchase of essentials (\$14,000), and diocesan youth, evangelism and Christian education programs (\$6,000).

South America**Igreja Episcopal Anglicana do Brasil (IEAB) \$40,000**

IEAB designates this annual grant to its educational and mission priorities, including the National Youth Movement, aboriginal ministries, evangelism, the national church journal *Estandarte Christao* and the ecumenical Centro De Estudos Bíblicos (CEBI), Pernambuco.

Draft 10/09/2008**Iglesia Anglicana del Cono Sur de America (IACSA) : Diocese of Uruguay \$12,000**

The Diocese of Uruguay, dissenting from the decision of IACSA in November 2007 to withdraw from relationship with the Anglican Church of Canada, continues to seek partnership with Canadian Anglicans. The diocese designates its annual grant towards its core administration and mission programs.

Total Grants to Anglican Provinces \$296,000**Regional Anglican and Ecumenical Councils, Organizations and Colleges****Africa****Council of Anglican Provinces of Africa (CAPA) \$6,000**

CAPA is a consulting and coordinating body for the 13 Anglican Provinces in Africa and the Middle East. With its headquarters in Nairobi, it is responsible for training for new bishops, regional development, conflict resolution and policy planning on major issues and challenges facing the church, such as the HIV/AIDS pandemic ravaging the continent. CAPA's annual grant is designated to Bishops' Training.

World Student Christian Federation, Africa (WSCF: Africa) \$9,000

From its base in Nairobi, WSCF: Africa administers student exchanges and regional workshops with emphases on bible study and theology, women and female student empowerment, interfaith dialogue and human rights. WSCF Africa's annual grant is designated to its core budget.

Formation Biblique et Theologique a Maurice (FBTM) \$5,000

FBTM is an ecumenical (Anglican, Roman Catholic, Presbyterian) organization for the production of theological education by extension programs in French. Located in Mauritius, FBTM produces materials and offers courses. FBTM uses its Global Relations grant for administrative and course development costs.

African Network of Institutions of Theological Education Preparing Anglicans for Ministry (ANITEPAM) \$8,000

ANITEPAM is an African governed network to strengthen and encourage theological education in Africa. Toward this end, ANITEPAM provides resources, publications, study programs, cassettes, and exchange of faculty and gifted students. Global Relations' grant is used for core administrative costs.

TEE College –Africa \$12,000

Based in Johannesburg, TEE College is an ecumenical institution providing theological education by extension across the provinces of Central and Southern Africa to a total of 1200 students. PMEJ's grant is used for core administrative costs.

Asia**World Student Christian Federation Asia/Pacific (WSCFA/P) \$9,000**

WSCF-A/SP is comprised of national student Christian movements across Asia and the South Pacific. A small secretariate is based in Hong Kong with two full time staff. The Global Relations' grant is designated to support the quarterly publication of Praxis, an e-zine and paper journal.

Myanmar Council of Churches (MCC) \$6,000

The MCC is the national ecumenical organization of churches in Myanmar, including the Church of the Province of Myanmar (Anglican). The Global Relations' grant is designated to an Ecumenical Scholarship Program offering financial assistance to theological students from local denominations.

Draft 10/09/2008**South Asia Theological Research Institute (SATHRI)****\$5,000**

SATHRI is an ecumenical institute offering graduate degree programs in theology, accredited by the board of theological education of the Senate of Serampore College. It was developed to provide graduate theological studies within India so that Indian students seeking to do graduate studies would not have to leave the country. SATHRI designates its grant to core operating costs, including a scholarship fund for women.

Bishop's College, India**\$11,000**

Bishop's College is the principal theological college of the Church of North India, drawing staff and students from throughout India. The college, located in downtown Calcutta, celebrates its 188th anniversary in 2008 and many of its buildings date from this period. The grant to Bishop College aids in scholarships, library services, and the ongoing repair and restoration of buildings constantly damaged by Calcutta's monsoon climate.

South Pacific**Pacific Conference of Churches (PCC)****\$10,000**

PCC is the regional ecumenical organization in the vast South Pacific, consisting of 30 churches and National Councils of Churches in Melanesia, Micronesia and Polynesia, from Papua New Guinea to Tuvalu to Tahiti. PCC program priorities include ecumenical formation, community development, climate change and human rights. The Global Relations grant goes to support the PCC's integrated program budget.

Pacific Theological College (PTC)**\$12,000**

PTC, located in Suva, Fiji, is the principal ecumenical degree-granting theological college for the South Pacific region. Students and their families come from all parts of the Pacific, including Papua New Guinea, Melanesia, the remote islands of Micronesia and all parts of Polynesia. PTC offers a B.Th. degree by extension, and residential master and doctorate degrees in theology. PTC allocates its Global Relations grant to its core academic programs.

South Pacific Association of Theological Schools (SPATS)**\$9000**

SPATS is an administrative and facilitating organization comprised of theological schools in the South Pacific. SPATS' objective is to strengthen theological education in the region by maintaining high academic standards and promoting cooperation and mutual consultation among the schools on ministry and mission in the region. SPATS publishes the *Pacific Journal of Theology*, provides accreditation services, promotes faculty development and holds a variety of theological consultations. Global Relations' grant supports SPATS' core program.

Middle East**World Student Christian Federation – Middle East (WSCF: ME)****\$9,000**

Based in Beirut, WSCF: ME encourages and trains student networks and organizations committed to peace with justice in the Middle East, especially Lebanon, Jordan, Palestine, Israel, Egypt, Iraq and Iran. WSCF: ME designates its grant to human rights analysis and advocacy training..

Caribbean**Evangelical Theological Seminary of Matanzas (SET), Cuba****\$11,000**

This historic seminary trains clergy and lay leaders for ministry in Cuba's Protestant and Episcopal churches. The annual Global Relations' grant supports Episcopal students at the seminary as well as SET's general operating costs.

Europe**World Student Christian Federation, Geneva****\$4000**

The international headquarters of the World Student Christian Federation globally is situated in Geneva. The PMEJ grant is used in support of core administrative costs.

Draft 10/09/2008**Total Regional Grants****\$127,000****Emerging Global Priorities (EGP)****\$240,000**

EGP grants have historically responded to partners' requests for initial and/or one-time support of new and emerging mission priorities. EGP funds are also dedicated to Global Relations' scholarship fund. In 2008, EGP grants assisted partners with seminary faculty stipends, leadership training, national mission gatherings, development of information networks, peace and reconciliation programs, and the one-time acquisitions of physical resources (vehicles, generators, repair of buildings, etc.). In 2008, @\$120,000 was designated to 13 new and continuing scholarships.

Total Global Relations Grants Budget**\$663,000****MISSION and JUSTICE EDUCATION AND RESOURCES****Network Supplies/Resources****\$17,500**

This money is set aside for supporting a Mission and Ecojustice networks of diocesan and parish leaders to interpret the work of Partners in Mission and Ecojustice. Expenses include producing information brochures and other print resources for distribution among members of the networks. *Praying with our partners (PWOP)*, gives profile to mission and justice partnerships between the Anglican Church of Canada and members of the Anglican Communion and other Christians in Canada and throughout the world. Other print resources include *Just Living, A Justice that Heals and Restores* and *A Charter for Racial Justice in the Anglican Church of Canada*. Funds will be available for regional or national gatherings of networks.

People Exchange**\$13,500**

This program helps to bring Anglican and ecumenical Church partners from other countries to Canada in order to strengthen Companion Diocese relationships, to contribute to Mission and Ecojustice initiatives, and to give a human face to our international partnerships. It also enables travel within Canada for deputations and mission interpretation.

Partnership Visits**\$13,500**

This program helps Canadian dioceses to send youth, groups and individuals on short visits to partners in Latin America and the Caribbean, Africa and the Middle East, Asia and the Pacific.

Theological Students Conference**\$1800**

The Churches' Council on Theological Education in Canada sponsors a yearly conference for theological students. A small grant is made towards the costs of this conference.

Voluntary Mission Agencies Consultation**\$200**

This money enables a yearly consultation between PIM staff and Committee Members, and representatives from the Voluntary Mission Agencies, following the General Synod Policy adopted in 1989.

Emerging Priorities**\$17,500**

This money is available for educational events that arise during the year, both in Canada and outside, in which Canadians are invited to participate. It has been used to support national and regional mission and ecojustice gatherings in Canada, as well as major international events, in Canada and elsewhere, which occur from time to time.

Mission & Justice Ed. and Resources Total: \$64,000

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MISSION PERSONNELPersonnel**The Canadian Churches' Forum For Global Ministries** **\$15,000**

The Canadian Churches' Forum for Global Ministries (the Forum) seeks to build ecumenical partnerships with the church overseas through programs such as ecumenical third world visitors to Canada, orientation and debriefing of Canadian theological students being sent on overseas summer internships, missionary orientation and returning missionary conferences, and production of resources such as Forum Focus.

Theological Students' International Internship Program **\$30,000**

This program (TSIIP) places 3 to 5 theological students in summer internships for 3 months with partner churches/organizations overseas. Since its inception in 1992, 45 students from 10 theological colleges across Canada have completed placements with partners in Africa, Asia, the south Pacific, the Caribbean and Latin America. This money covers the costs of recruitment, orientation conference, travel to and from the placement, living allowance while overseas, and debriefing weekend after returning to Canada.

Volunteers in Mission

The Volunteers In Mission (VIM) Program of the Anglican Church of Canada was approved at the Winnipeg General Synod in 1986. The first appointments were made in late 1988 and early 1989 to Fiji and Tanzania. Since that time 86 adults and 15 children have served as Volunteers In Mission in 28 countries and returned to Canada. Volunteers have come from 20 of our 29 dioceses, from BC to Nova Scotia.

Volunteers in Mission exists:

- To provide opportunities for qualified Canadian Anglicans to serve two-year appointments overseas in response to requests from overseas Partner Churches, agencies or institutions.
- To provide support for the recruitment, screening, orientation and placement of volunteers.
- To assist volunteers and their support groups to use their experiences to provide mission education within their dioceses and the wider Church in Canada.

Recruitment/Selection **\$2,700**

All sorts and conditions of Canadian Anglicans inquire about the Volunteer in Mission program. All sorts of requests come from our partners in mission around the world -- a community development officer for Guinea, theology teachers for Uganda, English teachers for China, a pastoral assistant for Cuba, a priest for an English language congregation in Guatemala. The trick is to get all the pieces of the puzzle together. These funds are used to promote the VIM program in Canadian dioceses and to produce information materials for use at home and overseas.

Volunteers in Mission is a collaborative program. VIMs are sent from their home parish community and from their deanery or diocese as well as by the national level of our Church. In order for this to be true, all levels must participate in the selection of volunteers. These funds enable screening and selection to be done, usually in the home diocese of an applicant, with the invaluable perspectives of the local community.

Support/Recognition **\$2,000**

VIM volunteers are more than the people who serve overseas. Local support groups pray, communicate and raise funds. So volunteers are working hard at home and abroad. Providing support to them is important. This support includes the occasional "care package" to volunteers overseas, remembering birthdays and other special events and meetings with the support groups here in Canada.

Orientation **\$8,000**

Volunteers are required to participate in a cross-cultural orientation conference designed and delivered by the Canadian Churches Forum for Global Ministries. This program is generic - that is, people from several denominations, going to many different countries, come together to deepen their understanding and appreciation for other cultures, religions and value systems, to prepare for the challenge, growth and changes that one's mission experience will produce, and to develop skills

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and models for cross-cultural living. In addition, volunteers receive specific orientation from national office staff about the country and organization to which they are being sent.

Re-Entry**\$5,500**

Re-entry is perhaps the most difficult transitions many VIM face. After the excitement of returning to family and friends, reverse culture shock sets in. "No one really wants to know." "How can I tell them what happened in a 10 minute sermon?!" "My daughter left the water running and I wanted to shriek. " Returned volunteers are invited to participate in a re-entry conference which is designed to assist them to deal with issues that arise as they re-enter Canadian life, to integrate their overseas experience with their life in Canada and to use their experience in their continuing ministry at home. The VIM Program is monitored and evaluated by participants, by the Partners in Mission Committee, by overseas partners and by national staff.

Contingency Assistance To Volunteers**\$5,500**

Volunteers in Mission receive a modest monthly living allowance. They often serve in countries where inflation is rampant. Their money usually stretches to meet their needs and their support groups are helpful in adjusting the amount provided for the allowance if necessary. But emergencies happen - an illness that requires extra funds for treatment, unexpected expenses, mail going astray. These funds allow VIM staff to come to the volunteers' assistance immediately. The funds are usually recovered, from our insurance company or from the volunteer's support group.

Mission Personnel Total: \$68,700**ECOJUSTICE GRANTS****Ploughshares ---****2,000**

Project Ploughshares is an ecumenical agency of the Canadian Council of Churches. Its mandate is to work with churches and related organizations, as well as governments and non-governmental organizations, in Canada and abroad, to identify, develop, and advance approaches that build peace and prevent war, and promote the peaceful resolution of political conflict. *The Anglican Church of Canada is represented on their board, receives bulletins and newsletters, and participates in Round tables, for example on Afghanistan or the Responsibility to Protect.*

The Church Council on Justice and Corrections ---**5,000**

The Church Council on Justice and Corrections – is a national faith-based coalition of eleven founding churches. CCJC fosters healthier communities and crime prevention through social responsibility by means of education, advocacy, and community initiatives. *The Anglican Church of Canada is represented on their board, collaborates in the observing of Restorative Justice Week, and recently produced a joint resource, A Justice that Heals and Restores.*

Women's Inter-Church Council ---**2,000**

Women's Inter Church Council – is a national council of representatives from eleven church partners. They focus on four main concerns of social justice, women's issues, ecumenism, and the growth of women's spirituality. *The Anglican Church of Canada is represented on their board and has made extensive use of WICC resources relating to anti-racism and racial justice.*

Volunteer Participation Expense ---**14,000**

Canadian Anglican volunteers sit as members of various boards, councils and networks, and attend national and international meetings. These funds provide for their expenses for travel on our behalf.

KAIROS ---**100,000**

KAIROS unites churches and religious organizations in a faithful ecumenical response to the call to "do justice, and to love kindness and to walk humbly with your God" (Micah 6:8). KAIROS deliberates on issues of common concern, advocates for social change, and joins with people of faith and goodwill in action for social transformation. *The Anglican Church of Canada is represented on their board and on the Environmental Justice, Canadian Social Development, and Animation/Communication/Education Program Committees.*

Draft 10/09/2008**Citizens for Public Justice ---****500**

Citizens for Public Justice develops policy and advocacy initiatives in collaboration with partner churches to help move Canada towards a society “where no child goes hungry... where care for the Earth becomes a way of life... where refugees are treated fairly... where Aboriginal people can rise up from their marginalized status.” *The Anglican Church of Canada is strengthening their partnership with CPJ, through a modest annual grant, through representation on their board, and through the circulation of their resources and news bulletins.*

EcoJustice Grants Total --**128,000****COUNCILS**

The Anglican Church of Canada maintains active membership in the Canadian Council of Churches, the Anglican Consultative Council, and the World Council of Churches. In addition to these memberships, the budget includes money to enable representatives to travel to meetings of the councils and the commissions and networks. There is also provision made for a small contribution to the next assembly of the WCC scheduled for 2013.

CCC Membership	\$76,000
WCC Membership	\$56,000
WCC Assembly Reserve	\$3000
ACC Membership	\$105,000
CCC, WCC & ACC Travel: Commissions, CC, Networks	\$20,000

Total: \$260,000